## **Purchasing Department**

Anchorage: Performance. Value. Results.

## **Performance Measures**

Progress in achieving goals will be measured by:

<u>Measure #1:</u> Cost to provide efficient purchasing services as a percent of total MOA purchases and compare to national benchmarks.

2011	2012	7/31/13
.5%	.4%	.3%

Benchmark below 1%

## Measure #2: Number of formal protests sent to Bidding Review Board

2011	2012	7/31/13
1	0	0

2011 (Bidding review upheld MOA decision, ERP)

## Measure #3: Expenditures in the local area

2011	2012	7/31/13
79%	74%	85%

2012 (decrease due to large GE Turbine purchase for ML&P) 2013 (however will decrease due to ML&P Plant 2 expansion)

No formal Goal but matter of local interest