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## Port of Anchorage

*Anchorage: Performance. Value. Results.*

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### Mission

Maintain the quality of the Port's infrastructure to meet the needs of our customers and ensure safe and modern infrastructure for the timely delivery of consumer goods and commercial cargo.

### Core Services

- Provide Port users with marine terminals and staging yards free of defects.
- Provide Port petroleum terminal operators with an operable and efficient valve yard and petroleum docks.
- Provide clean and safe roads and transfer yards for use by commercial and port-based vehicles.

### Accomplishment Goals

- Repair and replace damaged fender panels and repair deteriorated dock piles.
- Maintain valve yard valves and piping through scheduled inspections and timely maintenance.
- Inspect, manage, and maintain dock surface, common areas, and equipment so that personnel can operate with minimal threat of damage and with zero reportable safety incidents.
- Effectively oversee management of the cost and schedule associated with the Port of Anchorage Intermodal Expansion Project (PIEP).
- Reduce overtime

### Performance Measures

Progress in achieving goals will be measured by the following:

<b>Measure #1: Over time hours and pay compared to base compensation for current vs prior year.</b>
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	<u>2012</u>	<u>2013</u>
Total Hours	1,015	212
Total Cost	\$43,814	\$7,197

<b>Measures #2: Operating Net Income YTD for current vs prior year.</b>
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	<u>3/31/2012</u>	<u>3/31/2013</u>	<u>%Growth</u>
Net Operating Income \$	70,146	\$ 442,519	531%
Total Cash Flow	\$1,145,364	\$1,393,741	22%

<b>Measures #3: Reportable incidents for current vs prior year (# of incidents, loss of time &amp; cost)</b>
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	<u>2011</u>	<u>2012</u>
# of Incidents	1	0
Loss of Time	0	0
Cost	\$7,250	\$ 0