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## Port of Anchorage

*Anchorage: Performance. Value. Results.*

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### Mission

Maintain the quality of the Port's infrastructure to meet the needs of container, petroleum and general cargo marine transportation companies to ensure the timely delivery of consumer goods and commercial cargo.

### Core Services

- Provide Port users with a marine terminal and staging yards free of defects.
- Provide Port petroleum terminal operators with an operable and efficient valve yard and petroleum docks.
- Provide clean and safe roads and transfer yards for use by commercial and port-based vehicles.

### Accomplishment Goals

- Repair and replace damaged fender panels and repair deteriorated dock piles.
- Periodically inspect valve yard valves and piping.
- Inspect dock surface and common areas to ensure cranes, equipment and personnel can operate with minimal threat of damage.
- Effectively oversee management of the cost and schedule associated with the Port of Anchorage Intermodal Expansion Project (PIEP).

### Performance Measures

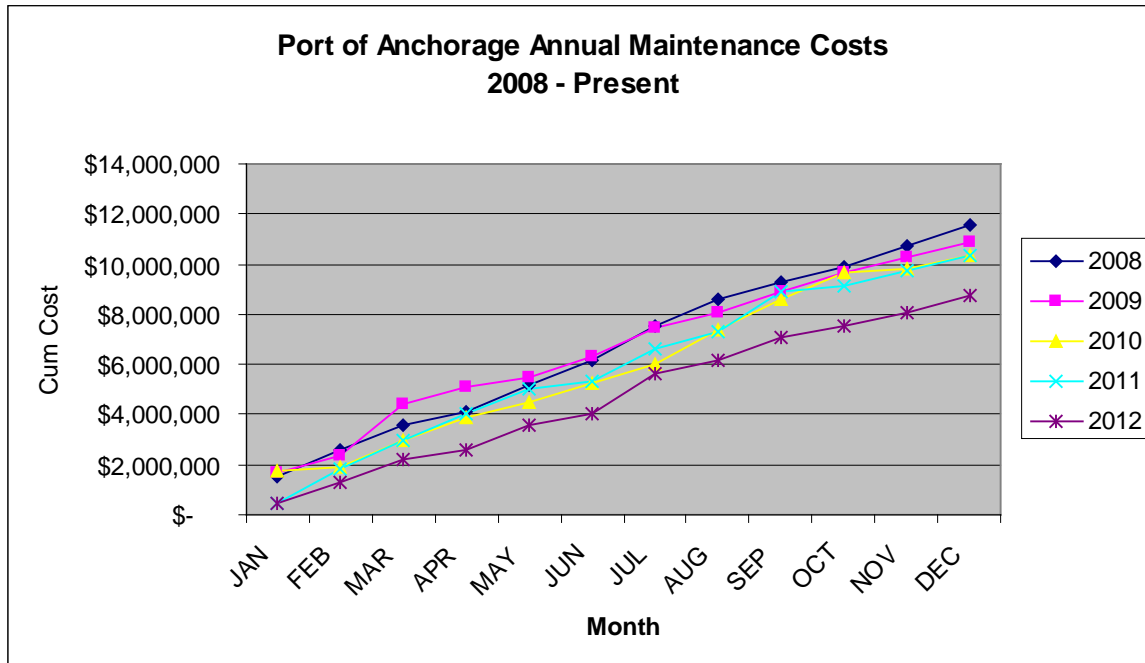
Progress in achieving goals will be measured by:

<b>Measure #1: Solicit feedback from port users, vessel, tanker and barge Captains regarding dock and infrastructure condition or problems.</b>
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Repairs were completed on one of the three TOTE trestles in late October. Annual dock pile repairs were also completed by the end of October.

<b>Measures #2 and #3: Maintain open communications with crane repair crews and operators for input on crane infrastructure condition. Constantly survey common and leased Port property for hazards or surface repairs. Periodically engage outside professionals to inspect the overall infrastructure.</b>
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Container Cranes remain operational and in good repair. Crane rail repairs commenced in mid-November and will be completed by early January 2013. All other required facility and equipment inspections are up to date. Operations and maintenance expenditures ended the year 22 percent below programmed.



**Measure #4: Track actual PIEP cost and schedule execution against planned,**

1. The first 2013 state fiscal year quarterly report to the legislature was sent on October 23, 2012. A copy is attached. A presentation on the US Army Corps of Engineers' and CH2MHill's suitability study of the open-cell sheet pile design was received on October 2, followed by presentations to the Geotechnical Advisory Commission and the Anchorage Assembly on Nov 9. Also, an additional \$50M in construction funds were procured through a successful state-wide infrastructure bond passed by the voters on the November ballot.



POA PIEP SFY 2013  
First Quarter Report.

### **PVR Measure WC: Managing Workers' Compensation Claims**

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

