Port of Anchorage

Anchorage: Performance. Value. Results.

Mission

Maintain the quality of the Port's infrastructure to meet the needs of container, petroleum and general cargo marine transportation companies to ensure the timely delivery of consumer goods and commercial cargo.

Core Services

- Provide Port users with a marine terminal and staging yards free of defects.
- Provide Port petroleum terminal operators with an operable and efficient valve yard and petroleum docks.
- Provide clean and safe roads and transfer yards for use by commercial and port-based vehicles.

Accomplishment Goals

- Repair and replace damaged fender panels and repair deteriorated dock piles.
- Periodically inspect valve yard valves and piping.
- Inspect dock surface and common areas to ensure cranes, equipment and personnel can operate with minimal threat of damage.
- Effectively oversee management of the cost and schedule associated with the Port of Anchorage Intermodal Expansion Project (PIEP).

Performance Measures

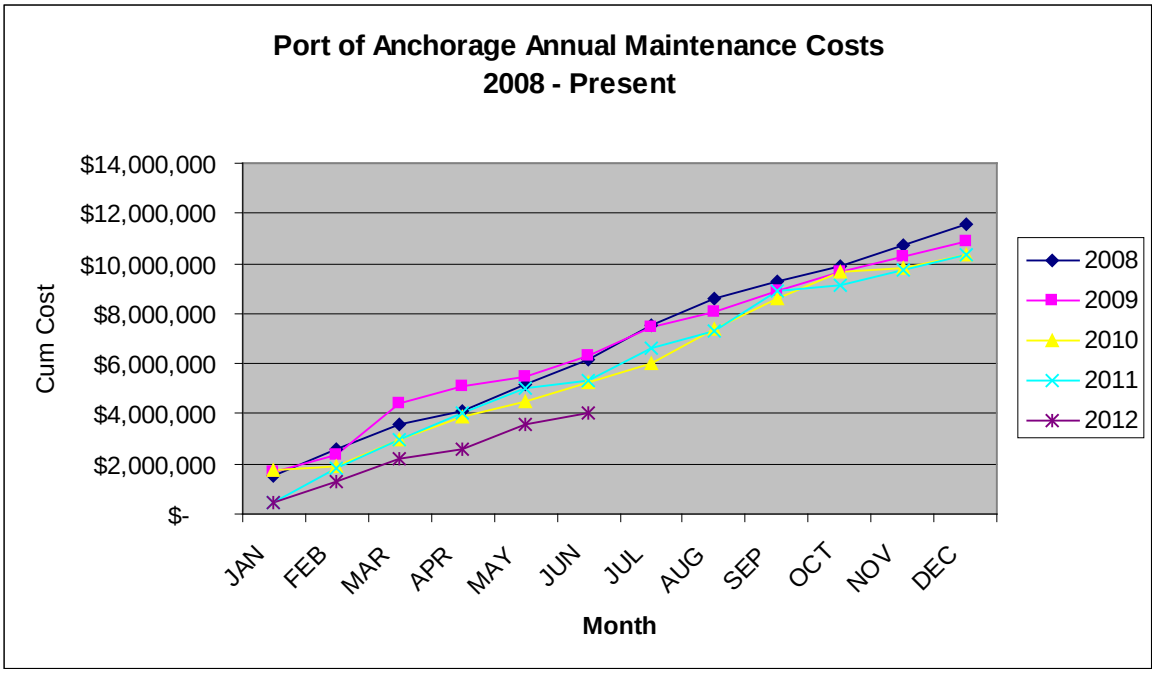
Progress in achieving goals will be measured by:

Measure #1: Solicit feedback from port users, vessel, tanker and barge Captains regarding dock and infrastructure condition or problems.

1. Issue raised by TOTE regarding alleged underwater obstructions in the vicinity of their berth. Side-scan sonar soundings were provided. We passed them to both the U.S. Army Corps of Engineers and the U.S. Coast Guard for analysis before any action can be taken. It is the responsibility of the Corps of Engineers to mitigate the situation as the federal agency responsible for ensuring the safety of charted navigable waterways. **Matter was resolved by the Corps of Engineers on 15 May. (CLOSED)**
2. Horizon Lines reports significant spaulting (break up) of concrete around a 50-foot section of crane rail in their berthing area. Port personnel are assessing the damage and awaiting engineer's estimate for repair cost.
3. The trestle that supports TOTE's mid-ship ramp is in need of re-surfacing. Port personnel are coordinating a repair schedule with TOTE.

<u>Measures #2 and #3:</u> Maintain open communications with crane repair crews and operators for input on crane infrastructure condition. Constantly survey common and leased Port property for hazards or surface repairs. Periodically engage outside professionals to inspect the overall infrastructure.

Cranes remain operational and in good repair. Crane rail issues being addressed as noted under Measure #1. All other required facility and equipment inspections are up to date. Operations and maintenance expenditures are 14% below programmed through the end of the quarter.



<u>Measure #4:</u> Track actual PIEP cost and schedule execution against planned.

1. A copy of our latest quarterly report to the state legislature is attached.

POA 2012 Q1 Legislative Update.pc

The second quarter report is in for review with the Municipal Manager.