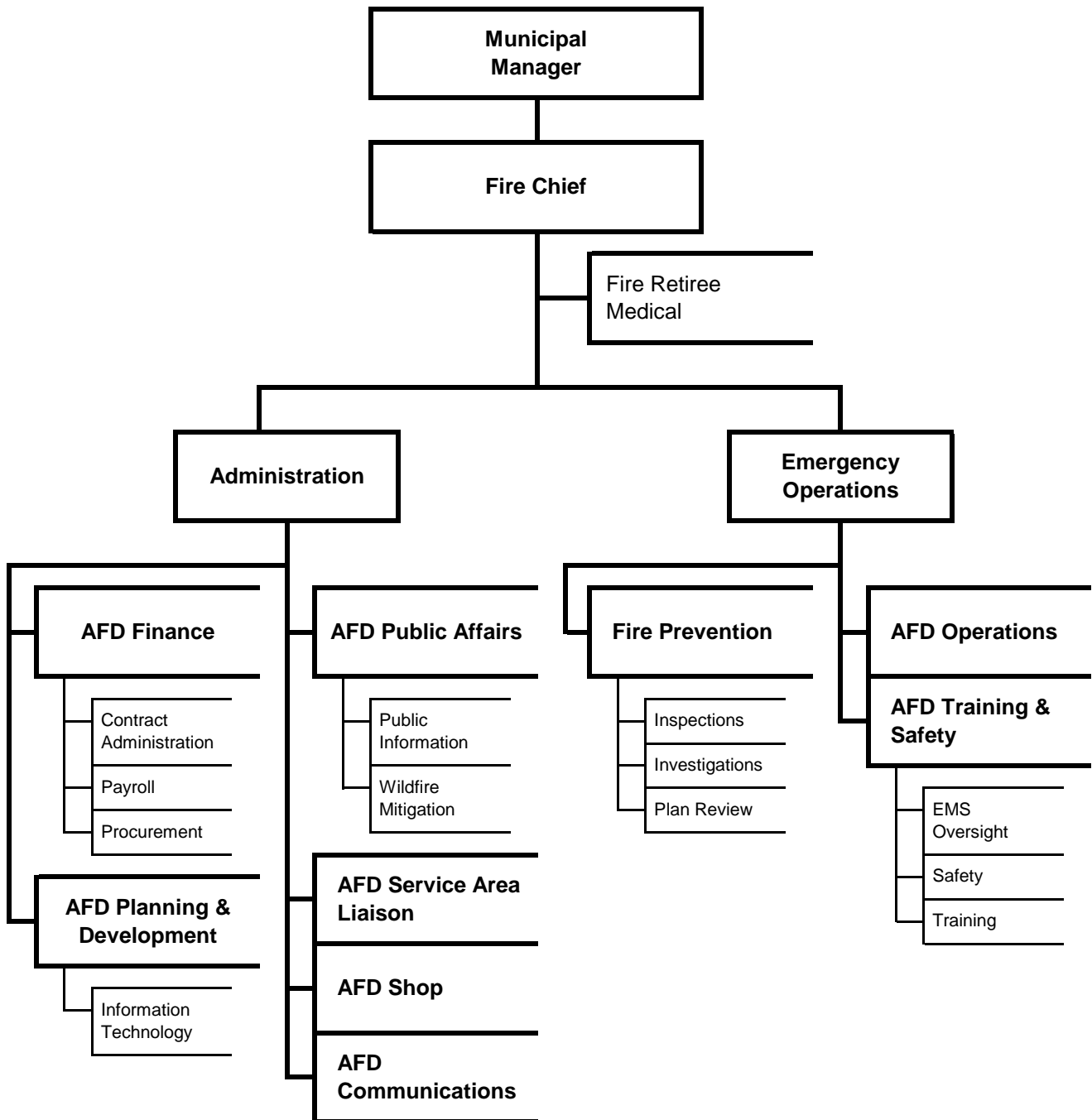


Anchorage Fire Department



Anchorage Fire Department

Description

The Anchorage Fire Department's (AFD) mission is: To serve our community before, during and after an emergency.

Department Services/Divisions

- Office of Fire Chief/AFD Administration – this division serves as the infrastructure to a professional organization seeking to serve our community. This includes providing leadership, strategic planning and financial stability for department operations.
 - Administrative Services – Performs administrative duties and financial support.
 - Administrative Support
 - Patient Billing
 - Payroll Services
 - Purchasing
 - Contract Administration
 - Prevention/Fire Marshal – Performs code enforcement inspections, plan review and investigates fires and enforces compliance.
 - Fire code compliance inspections
 - Fire code plan review
 - Fire cause investigations
 - Public education
 - Community Right to Know (CRTK)
- AFD Emergency Operations
 - Communications – Processes 911 telephone calls for fire and medical emergencies and dispatches resources.
 - Data Systems – Provides IT support for apparatus and staff, updates and maintains computer hardware and software.
 - Training – Provides training and service in the following areas:
 - Pre-employment recruitment and testing
 - New hire orientation
 - Safety training
 - In-service training and career development
 - Promotional testing and certifications
 - EMS continuing education
 - Community Risk Reduction (CRR)
 - Public education and awareness
 - Injury prevention program
 - Liason with other agencies injury prevention programs
 - Identification of Risk Reduction Solutions
 - EMS, Fire and Rescue Operations – Respond to all requests for emergency medical care within the Areawide Service Area, provide quality pre-hospital assistance, treatment and transportation of the sick and injured. Protect the public and the environment by performing rescue services within the Fire Service Areas for:
 - Fire suppression
 - Emergency rescue
 - Mitigation response to fire, injury, illness, and disaster
 - Specialty response for Hazardous Materials, Urban Search & Rescue, Dive, Front-country/Rope Rescue, Swift-water and Wildland Ops education

- Maintenance Shop – The repair and maintenance of AFD fleet services for the emergent and non-emergent apparatus that serve the citizens of Anchorage, Eagle River, Chugiak and Girdwood.
- Police & Fire Retirement – Account for the cost associated with Fire Retirement and Medical Program for all current retirees and active employees.

Department Goals that Contribute to Achieving the Mayor’s Mission:



Public Safety – Strengthen public safety and revitalize neighborhoods

- Reduce deaths and injuries through community risk reduction
- Improve outcomes for sick, injured, trapped and endangered victims
- Maintain one of the highest cardiac arrest survival rates in the nation
- Reduce fire damage, eliminate fire deaths and injuries
- Maintain the highest rating from Insurance Services Office Fire Suppression
- Timely and effective response



Administration – Make city government more efficient, accessible, transparent, and responsive

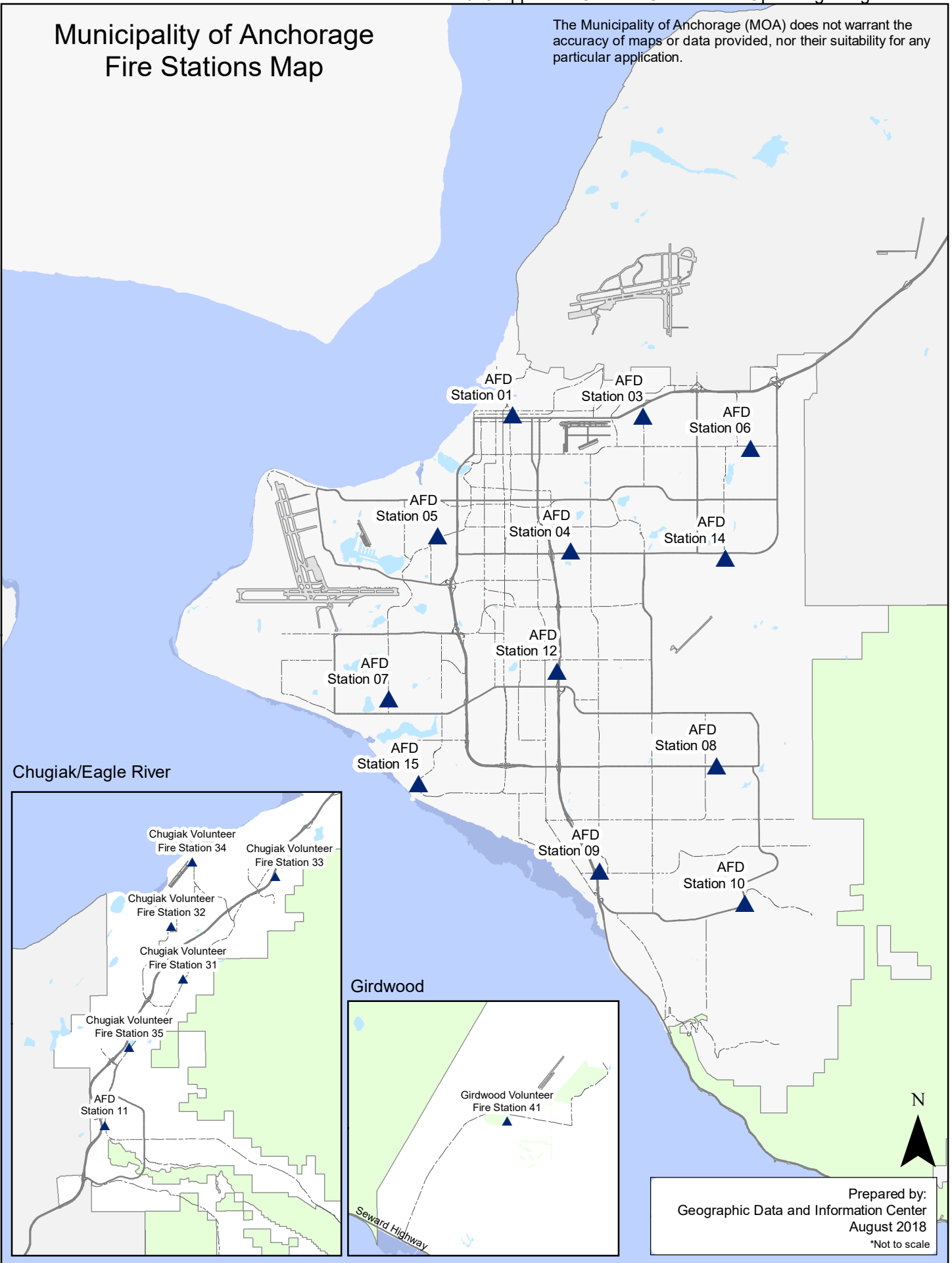
- Prevent unintended fires
- Maintain high level of responsiveness to the building community

Anchorage Fire Department

<u>Station</u>	<u>Address</u>	<u>Description</u>
1	122 E. 4 th Ave	Station 1 is located downtown; it houses 2 Engines, 1 Truck, 1 HAZMAT unit and 3 Ambulances
3	430 Bragaw St	Station 3 is located near Mountain View; it houses 1 Engine, 1 Truck and 1 Ambulance
4	4350 MacInnes St.	Station 4 is located in midtown; it houses 1 Engine, 1 Rescue and 1 Ambulance
5	2207 McRae Rd	Station 5 is located in Spenard; it houses 1 Engine, 1 Truck and 1 Ambulance
6	1301 Patterson St	Station 6 is located near Muldoon; it houses 1 Engine and 1 Ambulance
7	8735 Jewel Lake Rd	Station 7 is located in Jewel Lake; it houses 1 Engine and 1 Ambulance
8	6151 O'Malley Rd	Station 8 is located on O'Malley; it houses 1 Engine and 1 Tender
9	13915 Lake Otis Pkwy	Station 9 is located on DeArmoun; it houses 1 Engine, 1 Ambulance and 1 Tender
10	14861 Mountain Air Dr	Station 10 is located on Rabbit Creek; it houses 1 Engine and 1 Tender
11	16630 Eagle River Rd	Station 11 is located in Eagle River; it houses 1 Engine, 1 Truck, 1 Ambulance and 1 Tender
12	7920 Homer Dr	Station 12 is located near Dimond; it houses 1 Engine, 1 Truck and 1 Ambulance
14	4501 Campbell Airstrip Rd	Station 14 is located near Baxter; it houses 1 Engine and 1 Tender
15	11301 Southport Dr	Station 15 is located in Southport; it houses 1 Engine

Municipality of Anchorage Fire Stations Map

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.



Fire Department Summary

	2017 Actuals	2018 Revised	2019 Approved	19 v 18 % Chg
Direct Cost by Division				
FD Administration	4,606,084	4,778,288	4,845,917	1.42%
FD Emergency Operations	83,731,435	86,482,685	88,030,903	1.79%
FD Office of the Fire Chief	293,675	328,244	394,852	20.29%
FD Police & Fire Retirement	11,064,107	5,938,991	8,228,586	38.55%
Direct Cost Total	99,695,302	97,528,208	101,500,258	4.07%
Intragovernmental Charges				
Charges by/to Other Departments	9,805,569	10,523,353	10,703,416	1.71%
Function Cost Total	109,500,872	108,051,561	112,203,674	3.84%
Program Generated Revenue	(11,915,314)	(10,784,616)	(14,552,866)	34.94%
Net Cost Total	97,585,557	97,266,945	97,650,808	0.39%
Direct Cost by Category				
Salaries and Benefits	71,038,082	74,418,253	76,060,916	2.21%
Supplies	2,589,696	2,826,698	2,571,698	(9.02%)
Travel	32,784	50,000	50,000	-
Contractual/Other Services	21,125,258	15,249,587	17,600,958	15.42%
Debt Service	4,714,050	4,644,837	4,877,853	5.02%
Equipment, Furnishings	195,432	338,833	338,833	-
Direct Cost Total	99,695,302	97,528,208	101,500,258	4.07%
Position Summary as Budgeted				
Full-Time	383	394	394	-
Part-Time	-	-	-	-
Position Total	383	394	394	-

2017 Positions: end-of-year count is 382 due to 1 FT position being eliminated as of July 1, 2017 due to SAP go-live.

Fire

Reconciliation from 2018 Revised Budget to 2019 Approved Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2018 Revised Budget	97,528,208	394	-	-
2018 One-Time Requirements				
- Remove 2018 Prop - ONE-TIME - 2018 Academy costs for November 2017 academy start	(540,670)	-	-	-
- Remove 2018 Prop - ONE-TIME - 2018 Academy costs of instructor overtime, testing, equipment, and physicals for twelve (12) new recruits, September 2018 start	(455,000)	-	-	-
- Remove 2018 Prop - ONE-TIME - Overtime costs for medic 81 and 82 service full year	(756,000)	-	-	-
Debt Service Changes				
- General Obligation (GO) Bonds	221,573	-	-	-
- Tax Anticipation Notes (TANs)	11,443	-	-	-
Changes in Existing Programs/Funding for 2019				
- Salaries and benefits adjustments	3,139,333	-	-	-
2019 Continuation Level	99,148,887	394	-	-
2019 Proposed Budget Changes				
- Closure of apparatus - 4 person/shift over three shifts for a total reduction of twelve (12) positions with no layoffs due to decrease managed through attrition	(2,453,100)	(12)	-	-
- Contribution to Certificates of Participation Fund (330000) for repayment of debt service for principal and interest costs for issuance of Certificates of Participation, per AO 2017-133 approved on 11/03/17, that funded the Police & Fire Retirement System Trust Fund	2,262,845	-	-	-
- Police & Fire Retirement Medical costs adjustment	26,750	-	-	-
- <u>Girdwood Valley Service Area</u> - Girdwood Board of Supervisors (GBOS) approved budget recommendations	61,776	-	-	-
2019 S Version Budget Changes				
- Remove proposed closure of apparatus and add back: 4 person/shift over three shifts for a total reduction of twelve (12) positions.	2,453,100	12	-	-
2019 Approved Budget	101,500,258	394	-	-

Fire
Division Summary
FD Administration

(Fund Center # 371000, 370200, 370100, 372000, 370179)

	2017 Actuals	2018 Revised	2019 Approved	19 v 18 % Chg
Direct Cost by Category				
Salaries and Benefits	3,214,630	3,041,300	3,108,929	2.22%
Supplies	884,537	1,016,000	1,016,000	-
Travel	13,138	12,500	12,500	-
Contractual/Other Services	462,612	580,988	580,988	-
Equipment, Furnishings	31,167	127,500	127,500	-
Manageable Direct Cost Total	4,606,084	4,778,288	4,845,917	1.42%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	4,606,084	4,778,288	4,845,917	-
Intragovernmental Charges				
Charges by/to Other Departments	(3,653,199)	(3,331,954)	(3,526,320)	5.83%
Function Cost Total	952,885	1,446,334	1,319,597	(8.76%)
Program Generated Revenue by Fund				
Fund 131000 - Anchorage Fire SA	30,780	-	-	-
Program Generated Revenue Total	30,780	-	-	-
Net Cost Total	922,105	1,446,334	1,319,597	(8.76%)

Position Summary as Budgeted

Full-Time	21	20	20	-
Position Total	21	20	20	-

2017 Positions: end-of-year count is 20 due to 1 FT position being eliminated July 1, 2017 due to SAP go-live.

Fire
Division Detail
FD Administration

(Fund Center # 371000, 370200, 370100, 372000, 370179)

	2017 Actuals	2018 Revised	2019 Approved	19 v 18 % Chg
Direct Cost by Category				
Salaries and Benefits	3,214,630	3,041,300	3,108,929	2.22%
Supplies	884,537	1,016,000	1,016,000	-
Travel	13,138	12,500	12,500	-
Contractual/Other Services	462,612	580,988	580,988	-
Equipment, Furnishings	31,167	127,500	127,500	-
Manageable Direct Cost Total	4,606,084	4,778,288	4,845,917	1.42%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	4,606,084	4,778,288	4,845,917	1.42%
Intragovernmental Charges				
Charges by/to Other Departments	(3,653,199)	(3,331,954)	(3,526,320)	5.83%
Program Generated Revenue				
404090 - Building Permit Plan Review Fees	3,653	-	-	-
406625 - Reimbursed Cost-NonGrant Funded	561	-	-	-
408390 - Insurance Recoveries	9,467	-	-	-
460070 - MOA Property Sales	17,100	-	-	-
Program Generated Revenue Total	30,780	-	-	-
Net Cost				
Direct Cost Total	4,606,084	4,778,288	4,845,917	1.42%
Charges by/to Other Departments Total	(3,653,199)	(3,331,954)	(3,526,320)	5.83%
Program Generated Revenue Total	(30,780)	-	-	-
Net Cost Total	922,105	1,446,334	1,319,597	(8.76%)

Position Detail as Budgeted

	2017 Revised		2018 Revised		2019 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Fire Admin Services Associate	4	-	4	-	4	-
Fire Lead Mechanic	1	-	1	-	1	-
Fire Logistics Technician	2	-	2	-	2	-
Fire Mechanic	7	-	7	-	7	-
Fire Payroll Associate	1	-	1	-	-	-
Fire Payroll Specialist	1	-	-	-	1	-
Principal Admin Officer	1	-	1	-	1	-
Senior Admin Officer	1	-	1	-	1	-
Systems Analyst	2	-	2	-	2	-
Systems Analyst Supv	1	-	1	-	1	-
Position Detail as Budgeted Total	21	-	20	-	20	-

2017 Positions: end-of-year count is 20 due to 1 FT position being eliminated July 1, 2017 due to SAP go-live.

Fire
Division Summary
FD Emergency Operations

(Fund Center # 323079, 355000, 352000, 354000, 360000, 323000, 351000, 353000, 319500,...)

	2017 Actuals	2018 Revised	2019 Approved	19 v 18 % Chg
Direct Cost by Category				
Salaries and Benefits	67,540,401	71,086,379	72,594,805	2.12%
Supplies	1,701,713	1,796,698	1,541,698	(14.19%)
Travel	19,646	24,330	24,330	-
Contractual/Other Services	9,592,605	8,719,108	8,780,884	0.71%
Equipment, Furnishings	163,021	211,333	211,333	-
Manageable Direct Cost Total	79,017,385	81,837,848	83,153,050	1.61%
Debt Service	4,714,050	4,644,837	4,877,853	5.02%
Non-Manageable Direct Cost Total	4,714,050	4,644,837	4,877,853	5.02%
Direct Cost Total	83,731,435	86,482,685	88,030,903	-
Intragovernmental Charges				
Charges by/to Other Departments	19,311,747	19,804,262	20,272,049	2.36%
Function Cost Total	103,043,182	106,286,947	108,302,952	1.90%
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	9,227,462	9,812,229	13,436,245	36.93%
Fund 104000 - Chugiak Fire SA	320,763	-	-	-
Fund 106000 - Girdwood Valley SA	5,754	-	-	-
Fund 131000 - Anchorage Fire SA	2,330,555	972,387	1,116,621	14.83%
Program Generated Revenue Total	11,884,534	10,784,616	14,552,866	34.94%
Net Cost Total	91,158,648	95,502,331	93,750,086	(1.83%)

Position Summary as Budgeted

Full-Time	360	372	372	-
Position Total	360	372	372	-

Fire
Division Detail
FD Emergency Operations

(Fund Center # 323079, 355000, 352000, 354000, 360000, 323000, 351000, 353000, 319500,...)

	2017 Actuals	2018 Revised	2019 Approved	19 v 18 % Chg
Direct Cost by Category				
Salaries and Benefits	67,540,401	71,086,379	72,594,805	2.12%
Supplies	1,701,713	1,796,698	1,541,698	(14.19%)
Travel	19,646	24,330	24,330	-
Contractual/Other Services	9,592,605	8,719,108	8,780,884	0.71%
Equipment, Furnishings	163,021	211,333	211,333	-
Manageable Direct Cost Total	79,017,385	81,837,848	83,153,050	1.61%
Debt Service	4,714,050	4,644,837	4,877,853	5.02%
Non-Manageable Direct Cost Total	4,714,050	4,644,837	4,877,853	5.02%
Direct Cost Total	83,731,435	86,482,685	88,030,903	1.79%
Intragovernmental Charges				
Charges by/to Other Departments	19,311,747	19,804,262	20,272,049	2.36%
Program Generated Revenue				
404090 - Building Permit Plan Review Fees	632,024	475,000	475,000	-
405120 - Build America Bonds (BABs) Subsidy	38,966	69,690	39,940	(42.69%)
406020 - Inspections	36	-	-	-
406380 - Ambulance Service Fees	8,998,985	9,639,926	13,264,926	37.60%
406400 - Fire Alarm Fees	76,606	100,000	100,000	-
406410 - HazMatFac &Trans	184,085	150,000	230,000	53.33%
406420 - Fire Inspection Fees	136,305	125,000	218,000	74.40%
406580 - Copier Fees	21	-	-	-
406625 - Reimbursed Cost-NonGrant Funded	16,463	-	-	-
408060 - Other Collection Revenues	224,035	170,000	170,000	-
408380 - Prior Year Expense Recovery	320,763	-	-	-
408390 - Insurance Recoveries	4,271	-	-	-
408405 - Lease & Rental Revenue	3,315	55,000	55,000	-
408580 - Miscellaneous Revenues	1,000	-	-	-
460070 - MOA Property Sales	1,247,658	-	-	-
Program Generated Revenue Total	11,884,534	10,784,616	14,552,866	34.94%
Net Cost				
Direct Cost Total	83,731,435	86,482,685	88,030,903	1.79%
Charges by/to Other Departments Total	19,311,747	19,804,262	20,272,049	2.36%
Program Generated Revenue Total	(11,884,534)	(10,784,616)	(14,552,866)	34.94%
Net Cost Total	91,158,648	95,502,331	93,750,086	(1.83%)

Position Detail as Budgeted

	2017 Revised		2018 Revised		2019 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Assistant Fire Chief	3	-	3	-	3	-
Deputy Chief/Operations	1	-	1	-	1	-
Dispatch Battalion Chief	1	-	1	-	1	-

Position Detail as Budgeted

	2017 Revised		2018 Revised		2019 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Dispatcher	16	-	16	-	16	-
EMS Battalion Chief	3	-	3	-	3	-
EMS Training Specialist	1	-	1	-	1	-
Fire Admin Services Associate	3	-	3	-	3	-
Fire Apparatus Engineer	75	-	78	-	78	-
Fire Battalion Chief	9	-	9	-	9	-
Fire Captain	50	-	50	-	47	-
Fire Inspector	8	-	8	-	8	-
Fire Investigator	1	-	1	-	1	-
Fire Train M/M Video Producer	1	-	1	-	1	-
Fire Training Specialist	-	-	-	-	3	-
Firefighter	167	-	176	-	176	-
Lead Dispatcher	4	-	4	-	4	-
Safety Officer	3	-	3	-	3	-
Senior Fire Captain	13	-	13	-	13	-
Systems Analyst	1	-	1	-	1	-
Position Detail as Budgeted Total	360	-	372	-	372	-

Fire
Division Summary
FD Office of the Fire Chief
(Fund Center # 370000)

	2017 Actuals	2018 Revised	2019 Approved	19 v 18 % Chg
Direct Cost by Category				
Salaries and Benefits	283,052	290,574	357,182	22.92%
Supplies	3,446	14,000	14,000	-
Travel	-	13,170	13,170	-
Contractual/Other Services	5,934	10,500	10,500	-
Equipment, Furnishings	1,243	-	-	-
Manageable Direct Cost Total	293,675	328,244	394,852	20.29%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	293,675	328,244	394,852	-
Intragovernmental Charges				
Charges by/to Other Departments	(299,964)	(328,244)	(394,852)	20.29%
Function Cost Total	(6,288)	-	-	(100.00%)
Net Cost Total	(6,288)	-	-	(100.00%)

Position Summary as Budgeted

Full-Time	2	2	2	-
Position Total	2	2	2	-

Fire
Division Detail
FD Office of the Fire Chief
(Fund Center # 370000)

	2017 Actuals	2018 Revised	2019 Approved	19 v 18 % Chg
Direct Cost by Category				
Salaries and Benefits	283,052	290,574	357,182	22.92%
Supplies	3,446	14,000	14,000	-
Travel	-	13,170	13,170	-
Contractual/Other Services	5,934	10,500	10,500	-
Equipment, Furnishings	1,243	-	-	-
Manageable Direct Cost Total	293,675	328,244	394,852	20.29%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	293,675	328,244	394,852	20.29%
Intragovernmental Charges				
Charges by/to Other Departments	(299,964)	(328,244)	(394,852)	20.29%
Net Cost				
Direct Cost Total	293,675	328,244	394,852	20.29%
Charges by/to Other Departments Total	(299,964)	(328,244)	(394,852)	20.29%
Net Cost Total	(6,288)	-	-	(100.00%)

Position Detail as Budgeted

	2017 Revised		2018 Revised		2019 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Administrative Officer	-	-	-	-	1	-
Principal Office Associate	1	-	1	-	-	-
Public Safety Chief	1	-	1	-	1	-
Position Detail as Budgeted Total	2	-	2	-	2	-

Fire
Division Summary
FD Police & Fire Retirement
(Fund Center # 319000, 359000)

	2017 Actuals	2018 Revised	2019 Approved	19 v 18 % Chg
Direct Cost by Category				
Travel	-	-	-	-
Contractual/Other Services	11,064,107	5,938,991	8,228,586	38.55%
Manageable Direct Cost Total	11,064,107	5,938,991	8,228,586	38.55%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	11,064,107	5,938,991	8,228,586	-
Intragovernmental Charges				
Charges by/to Other Departments	(5,553,015)	(5,620,711)	(5,647,461)	0.48%
Function Cost Total	5,511,093	318,280	2,581,125	710.96%
Net Cost Total	5,511,093	318,280	2,581,125	710.96%
Position Summary as Budgeted				
Position Total				-

Fire
Division Detail
FD Police & Fire Retirement
(Fund Center # 319000, 359000)

	2017 Actuals	2018 Revised	2019 Approved	19 v 18 % Chg
Direct Cost by Category				
Travel	-	-	-	-
Contractual/Other Services	11,064,107	5,938,991	8,228,586	38.55%
Manageable Direct Cost Total	11,064,107	5,938,991	8,228,586	38.55%
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	11,064,107	5,938,991	8,228,586	38.55%
Intragovernmental Charges				
Charges by/to Other Departments	(5,553,015)	(5,620,711)	(5,647,461)	0.48%
Net Cost				
Direct Cost Total	11,064,107	5,938,991	8,228,586	38.55%
Charges by/to Other Departments Total	(5,553,015)	(5,620,711)	(5,647,461)	0.48%
Net Cost Total	5,511,093	318,280	2,581,125	710.96%

Fire Operating Grant and Alternative Funded Programs

Program	Fund Center	Award Amount	Amount Expended As of 12/31/2018	Expected Expenditures in 2019	Expected Balance at End of 2019	Personnel			Program Expiration
						FT	PT	T	
SOA, Department of Natural Resources - WildFire Mitigatic (Federal Grant) - # 3000001	352000	249,366	189,366	-	-	-	-	-	Dec-18
- Continue earmarked federal funding to conduct Firewise Home Assessments, implement a Landowner-Cost Share Grant Program for hazard fuel reduction on private land targeting 57 acres of treatments, treat 133 acres of hazard fuels of public land, provide for four updated PSAs via local radio, television, internet and newspaper reaching a targeted audience of 750,000.									
SOA, Department of Natural Resources - WildFire Mitigatic (Federal Grant) - # 3000016	352000	270,000	-	67,500	202,500	-	-	-	Dec-22
Earmarked federal funding to conduct Firewise Home Assessments, continue a Landowner-Cost Share Grant Program for hazard fuel reduction on private land targeting 100 acres of treatments, treat 20 acres along MOA right of ways, Construct 15 acres of fuel breaks on Eklutna Native lands, Contract 5 acres of thinning on 6 sites with excessive slopes, Remove 10 acres of bio mass along UAA and APU trails and greenbelts, provide education and outreach to residents									
Total Grant and Alternative Operating Funding for Department		519,366	189,366	67,500	202,500	-	-	-	
Total General Government Operating Direct Cost for Department				101,500,258		394	-	-	
Total Operating Budget for Department				101,567,758		394	-	-	

Anchorage: Performance. Value. Results

Fire Department

Anchorage: Performance. Value. Results.

Mission

To serve our community, before, during and after an emergency.

Core Services

- Emergency medical services response and transportation to hospitals
- Fire suppression and life rescue
- Fire code compliance inspections, fire code plan review, fire cause investigations

Accomplishment Goals

- Improve outcome for sick, injured, trapped and endangered victims
- Reduce fire damage, eliminate fire deaths and injuries
- Prevent unintended fires

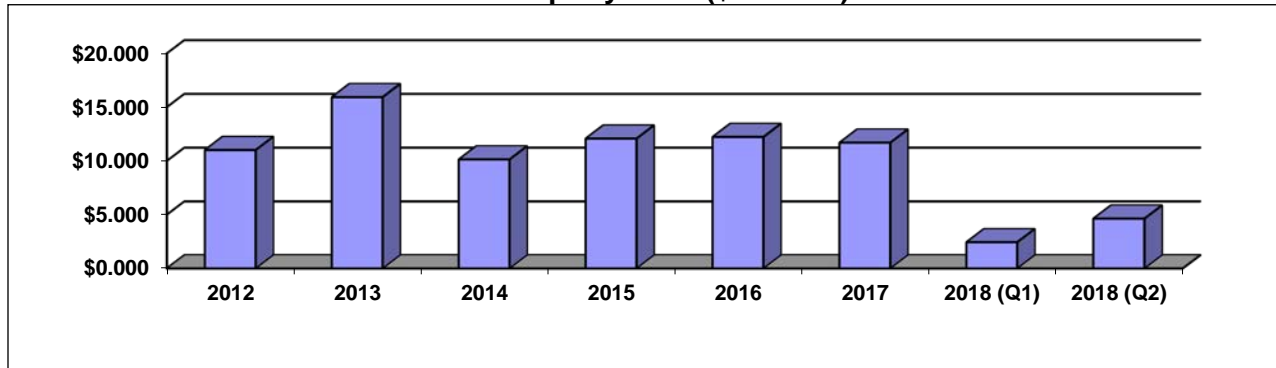
Performance Measures

Progress in achieving goals shall be measured by:

Measure #1: Annual property loss due to fire

2012	2013	2014	2015	2016	2017	1 st qtr 2018	2 nd qtr 2018
\$11.012	\$15.930	\$10.136	\$12.074	\$12.223	\$11.694	\$2.436	\$4.627

Fire Property Loss (\$Millions)



Note: Amounts are estimates based on fire department investigation
 Note: 1st quarter 2017 amount reflects Royal Suites Lodge fire.

Emergency Medical Services Division Fire Department

Anchorage: Performance. Value. Results.

Purpose

Improve outcome for sick, injured, trapped and endangered victims

Division Direct Services

- Fielding 9-1-1 emergency calls and dispatching emergency medical resources
- First response basic life support
- Advanced life support response and transportation to hospitals

Key Accomplishments

- One of the highest cardiac arrest survival rates in the nation

Performance Measures

Explanatory Information

Measures are in substantial part based on National Fire Protection Association 1710: *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations and Special Operations to the Public by Career Fire Departments 2004 Edition.*

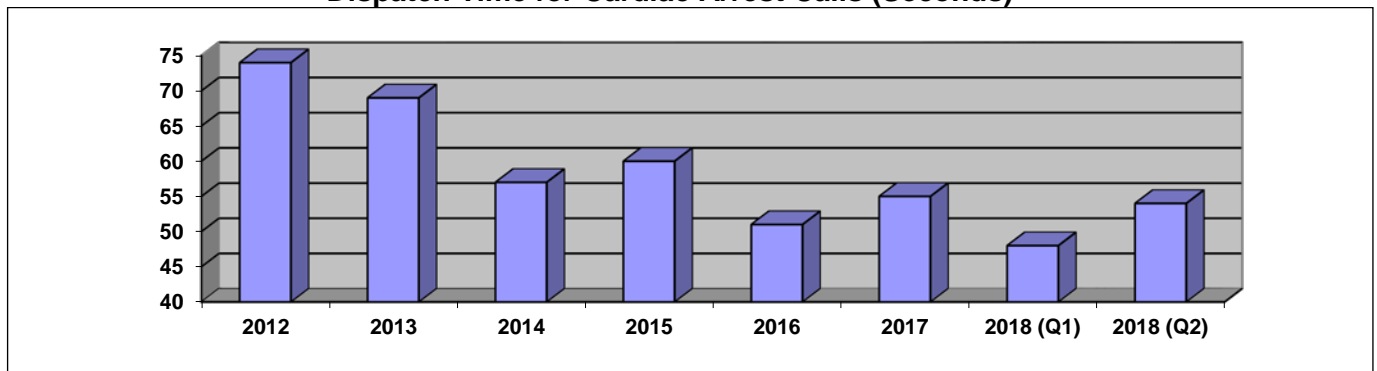
Progress in achieving goals shall be measured by:

Measure #2: Dispatch for cardiac arrest calls

Performance target: Units dispatched within 60 seconds, 90% of the time

	2012	2013	2014	2015	2016	2017	1 st qtr 2018	2 nd qtr 2018
Average (seconds)	74	69	57	60	52	55	48	54
% under 60 seconds	46%	52%	74%	79%	73%	72%	75%	70%
# of cardiac dispatches	348	431	693	845	624	642	121	157

Dispatch Time for Cardiac Arrest Calls (Seconds)



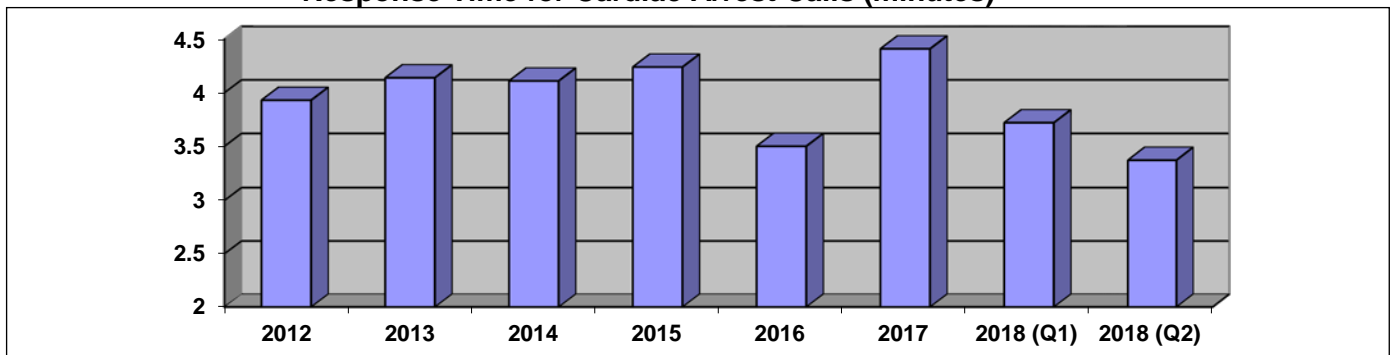
In January 2013, AFD changed this measure from 90 seconds to 60 seconds.

Measure #3: Response time to cardiac arrest calls

Performance target: Arrive at the patient within 4 minutes of being dispatched, 90% of the time.

	2012	2013	2014	2015	2016	2017	1 st qtr 2018	2 nd qtr 2018
Average (minutes)	3.94	4.14	4.11	4.24	3.50	4.41	3.72	3.37
% under 4 minutes	74%	66%	70%	67%	70%	46%	58%	77%
# of first arriving units	384	595	723	845	624	641	148	155
Confirmed Cardiac Events	Na	164	203	198	181	259	NA	NA

Response Time for Cardiac Arrest Calls (minutes)



Fire and Rescue Operations Division Fire Department

Anchorage: Performance. Value. Results.

Purpose

Reduce fire damage, eliminate fire deaths and injuries

Division Direct Services

- Fielding 9-1-1 emergency calls and dispatching fire and rescue resources
- Fire control and suppression
- Life rescue

Key Accomplishments

- Timely and effective response
- Insurance Services Office Fire Suppression Rating of 1 (on a scale of 10–1; 1 is highest)

Performance Measures

Explanatory Information

Measures are in substantial part based on National Fire Protection Association 1710: *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations and Special Operations to the Public by Career Fire Departments 2004 Edition.*

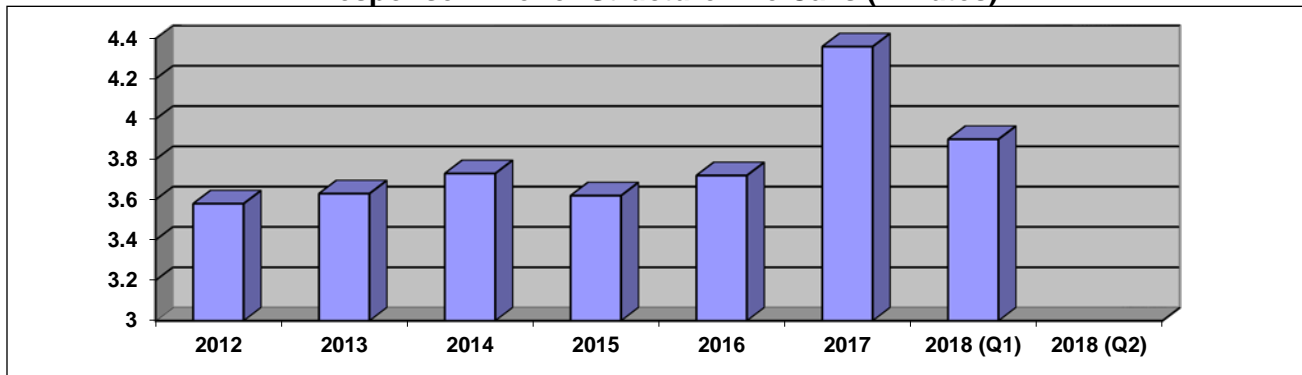
Progress in achieving goals shall be measured by:

Measure #4: Response time to structure fire calls

Performance target: Arrive at the scene within 4 minutes of being dispatched, 90% of the time

	2012	2013	2014	2015	2016	2017	1 st qtr 2018	2 nd qtr 2018
Average (minutes)	3.58	3.63	3.73	3.62	3.72	4.36	3.9	3.7
% under 4 minutes	80%	79%	79%	79%	63%	50.5%	57%	69%
# of first arriving units	504	457	407	453	394	361	72	98

Response Time for Structure Fire Calls (minutes)



Fire Prevention Division Fire Department

Anchorage: Performance. Value. Results.

Purpose

Prevent unintended fires

Division Direct Services

- Code enforcement inspections
- Certificate of Occupancy inspections
- Building plan fire code review
- Fire origin and cause investigations

Key Accomplishments

- High level of responsiveness to the building community

Performance Measures

Progress in achieving goals shall be measured by:

Measure #5: Percentage of hotels that are inspected for life safety annually

Performance Target: 90%

2012	2013	2014	2015	2016	2017	1 st qtr 2018	2 nd qtr 2018
94%	83%	41%	64%	100%	57%	39%	42%

**Reported Annually

Measure #6: Percentage of 1/3 of commercial occupancies that are inspected for fire code violations triennially
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Performance Target: 90% of one-third of commercial occupancies to be inspected annually

2012	2013	2014	2015	2016	2017	1 st qtr 2018	2 nd qtr 2018
20.1%	26.6%	16.3%	31.5%	42.5%	21.0%	9.0%	19.0%

**Reported Annually

Note: Critical occupancies receive required inspections, and those with a lower risk factor or lower frequency of fires are inspected as resources allow.

PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

