

Mayor

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Description

The Mayor Department serves as the head of the executive branch of the Municipality of Anchorage. The mayor is elected at-large for a three-year term. The mayor appoints all heads of municipal departments, subject to confirmation by the assembly, on the basis of professional qualifications.

Services

Provide leadership for all Municipal agencies, ensure compliance with the Municipal Charter and Code, and administer Municipal departments and programs.

Mayor Department Summary

	2017 Actuals	2018 Revised	2019 Proposed	19 v 18 % Chg
Direct Cost by Division				
Mayor	1,844,117	1,797,290	1,636,929	(8.92%)
Direct Cost Total	1,844,117	1,797,290	1,636,929	(8.92%)
Intragovernmental Charges				
Charges by/to Other Departments	(843,481)	(941,833)	(777,587)	(17.44%)
Function Cost Total	1,000,636	855,457	859,342	0.45%
Program Generated Revenue	(75)	-	-	-
Net Cost Total	1,000,561	855,457	859,342	0.45%
Direct Cost by Category				
Salaries and Benefits	1,133,951	1,108,131	947,770	(14.47%)
Supplies	3,431	5,872	5,872	-
Travel	3,413	17,000	17,000	-
Contractual/Other Services	703,323	666,287	666,287	-
Debt Service	-	-	-	-
Direct Cost Total	1,844,117	1,797,290	1,636,929	(8.92%)
Position Summary as Budgeted				
Full-Time	9	8	8	-
Part-Time	-	-	-	-
Position Total	9	8	8	-

Mayor
Reconciliation from 2018 Revised Budget to 2019 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2018 Revised Budget	1,797,290	8	-	-
Changes in Existing Programs/Funding for 2019				
- Salaries and benefits adjustments	(60,361)	-	-	-
2019 Continuation Level	1,736,929	8	-	-
2019 Proposed Budget Changes				
- Reduce labor funding	(100,000)	-	-	-
2019 Proposed Budget	1,636,929	8	-	-

Mayor Division Summary

Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2017 Actuals	2018 Revised	2019 Proposed	19 v 18 % Chg
Direct Cost by Category				
Salaries and Benefits	1,133,951	1,108,131	947,770	(14.47%)
Supplies	3,431	5,872	5,872	-
Travel	3,413	17,000	17,000	-
Contractual/Other Services	703,323	666,287	666,287	-
Equipment, Furnishings	-	-	-	-
Manageable Direct Cost Total	1,844,117	1,797,290	1,636,929	(8.92%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	1,844,117	1,797,290	1,636,929	-
Intragovernmental Charges				
Charges by/to Other Departments	(843,481)	(941,833)	(777,587)	(17.44%)
Function Cost Total	1,000,636	855,457	859,342	0.45%
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	75	-	-	-
Program Generated Revenue Total	75	-	-	-
Net Cost Total	1,000,561	855,457	859,342	0.45%
Position Summary as Budgeted				
Full-Time	9	8	8	-
Position Total	9	8	8	-

Mayor
Division Detail
Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2017 Actuals	2018 Revised	2019 Proposed	19 v 18 % Chg
Direct Cost by Category				
Salaries and Benefits	1,133,951	1,108,131	947,770	(14.47%)
Supplies	3,431	5,872	5,872	-
Travel	3,413	17,000	17,000	-
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Manageable Direct Cost Total	1,844,117	1,797,290	1,636,929	(8.92%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	1,844,117	1,797,290	1,636,929	(8.92%)
Intragovernmental Charges				
Charges by/to Other Departments	(843,481)	(941,833)	(777,587)	(17.44%)
Program Generated Revenue				
408580 - Miscellaneous Revenues	75	-	-	-
Program Generated Revenue Total	75	-	-	-
Net Cost				
Direct Cost Total	1,844,117	1,797,290	1,636,929	(8.92%)
Charges by/to Other Departments Total	(843,481)	(941,833)	(777,587)	(17.44%)
Program Generated Revenue Total	(75)	-	-	-
Net Cost Total	1,000,561	855,457	859,342	0.45%

Position Detail as Budgeted

	2017 Revised		2018 Revised		2019 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Chief Of Staff	1	-	1	-	1	-
Mayor	1	-	1	-	1	-
Secretary To The Mayor	1	-	1	-	1	-
Special Admin Assistant I	-	-	-	-	2	-
Special Admin Assistant II	6	-	5	-	3	-
Position Detail as Budgeted Total	9	-	8	-	8	-