

### Overview of Major Revenue Sources

The following four pages describe the major revenue sources that make up over 75% of the \$488,442,877 of revenue that supports the 2019 Proposed General Government Operating Budget:

**Property Taxes - Total**

2019 Proposed Budget is \$300,801,023; 61.59% of Total Revenues

**Real Property Taxes (Account 401010) - land, all buildings, structures, improvements, and fixtures:**

2019 Proposed Budget is \$275,215,608; 56.35% of Total Revenues

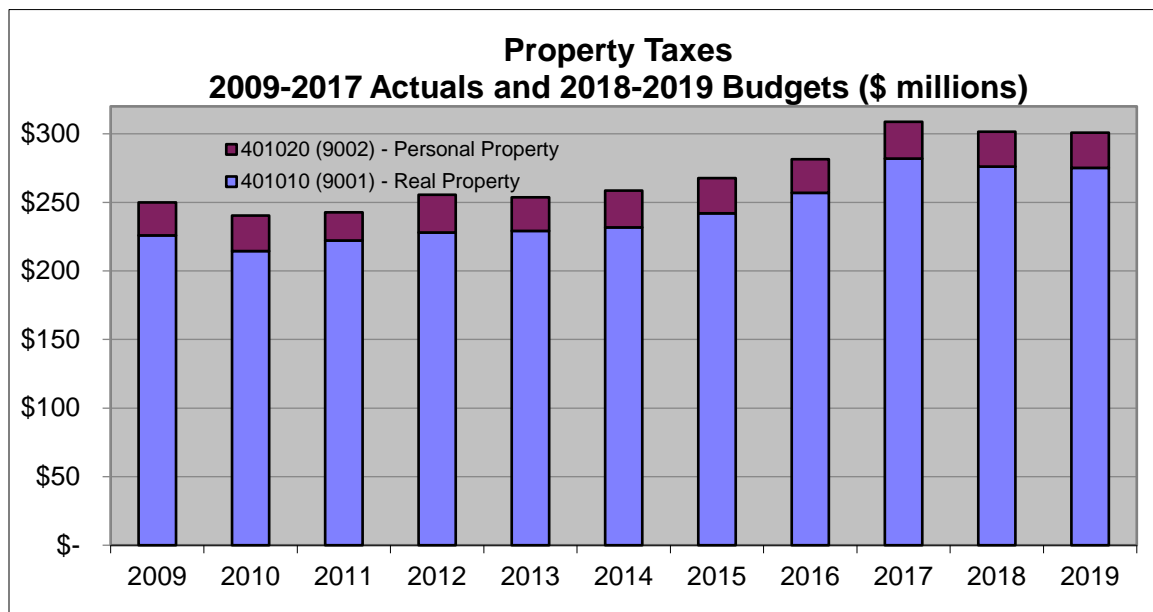
**Personal Property Taxes (Account 401020) - any property other than real property:**

2019 Proposed Budget is \$25,585,415; 5.24% of Total Revenues

Property taxes are used to fund services that are not covered by other funding sources. The maximum amount of property taxes that can be collected is established by the Tax Limit Calculation for areawide services and by Service Area Boards or code for limited and rural service areas. Property taxes are ad valorem, which means they are based on the value of the taxable property; taxpayers pay a flat rate per dollar value of taxable property tax that they own.

These revenues will be updated in the spring during the Revised budget process to include most recent millage and property values.

Additional Property Tax information is available online at [www.muni.org/Departments/finance/treasury/PropTax](http://www.muni.org/Departments/finance/treasury/PropTax)



**MUSA/MESA-Contributed/Non-Contributed Plant (Account 450060)**

2019 Proposed Budget is \$27,706,396  
5.67% of Total Revenues

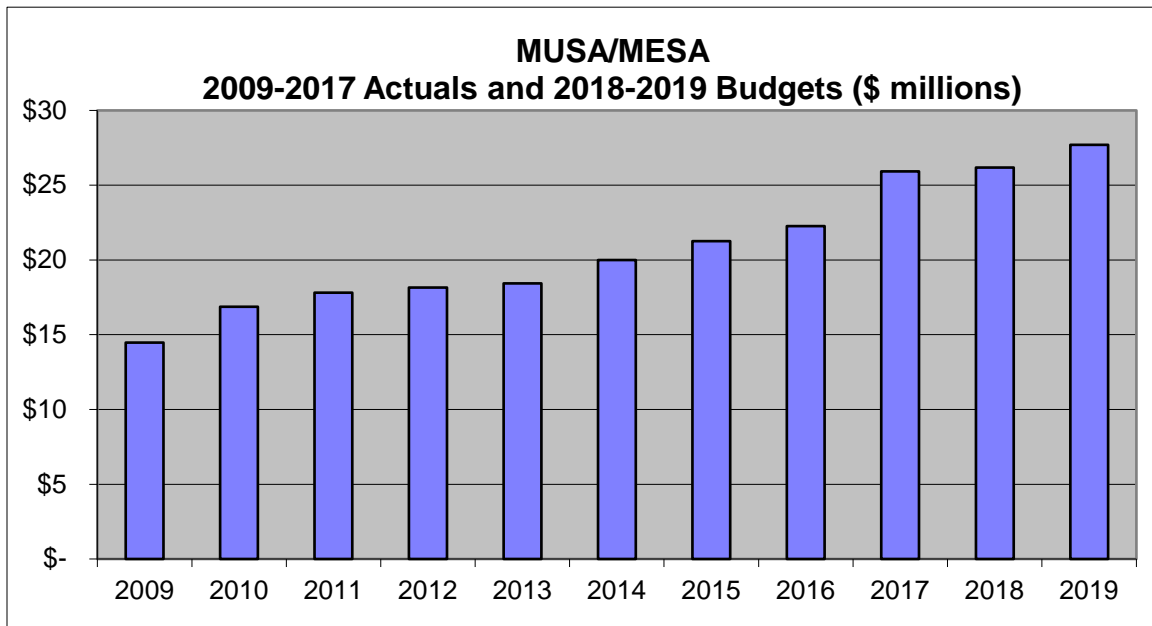
In accordance with AMC 26.10.025, Anchorage Water & Wastewater Utility (AWWU), Municipal Light & Power (MLP), and Solid Waste Services (SWS) are required to pay municipal utility service assessments (MUSA) and Merrill Field (AMC 11.60.205), Port of Anchorage (AMC 11.50.280), and Anchorage Community Development Authority (ACDA) (AMC 25.35.125) are required to pay municipal enterprise service assessments (MESA) as a payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis).

Revenue from MUSA/MESA payments are included in Tax Limit Calculation, thus offset property taxes dollar for dollar, and are used to fund Areawide general services.

MUSA/MESA is calculated by applying the respective service area millage rate to the determined value of the entity’s net plant (AWWU, MLP, SWS); adjusted plant (Merrill Field, Port); and net book value (ACDA).

The anticipated increase of \$1.5 million from 2018 to 2019 is primarily due to projected changes in the utilities’ and enterprises’ net book values and tax district mill rates.

These revenues will be updated in the spring during the Revised budget process to include most recent millage and plant values.



**Room Tax (Account 401110)**

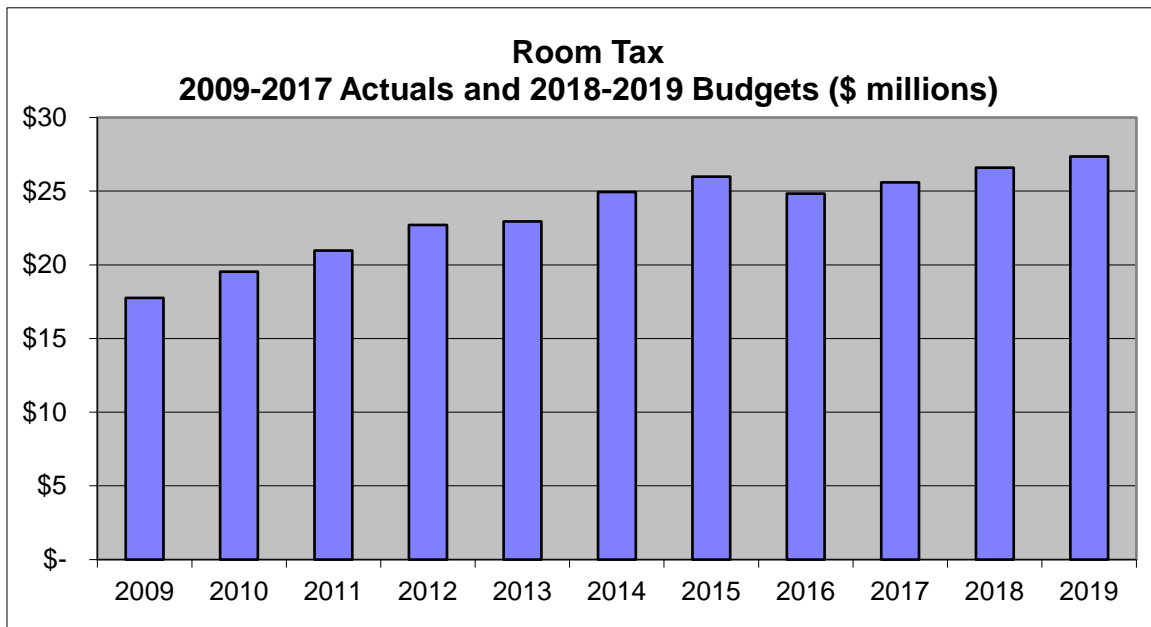
2019 Proposed Budget is \$27,354,442  
5.60% of Total Revenues

In accordance with AMC 12.20, room tax revenue is generated from a 12% tax on room rentals of less than 30 days. Tax proceeds are split three ways: 4% is used to pay the debt service for the Dena'ina Civic and Convention Center; 4% is used to promote tourism; and 4% goes to general government.

Based on a review of tax returns for the first half of the year, 2018 year-end revenues are projected to be 4% higher than actual year-end revenues in 2017. 2019 year-end revenues are also projected to be 4% higher than actual year-end revenues in 2018. The projected 4% actuals growth rate for 2018 and 2019 is the long term average annual growth rate over the last seven years (from 2010 through 2017) with no special adjustments.

The year-end projection is rounded to the nearest 1,000,000. Depending on changes in room rates, revenues could be as much as +/-1% (about +/- \$270k) higher or lower than this projection.

Additional Room Tax information is available online at [www.muni.org/roomtax](http://www.muni.org/roomtax)



**Tobacco Tax (Account 401080)**

2019 Proposed Budget is \$22,000,000  
4.50% of Total Revenues

In accordance with AMC 12.40.010, the cigarette tax rate is indexed to the consumer price index (CPI), so it increases January 1 of each year to reflect inflation.

Per AMC 12.40.020, tobacco taxes are also levied as 55% of wholesale price of other tobacco products (OTP) brought into the Municipality; this rate is not indexed with CPI.

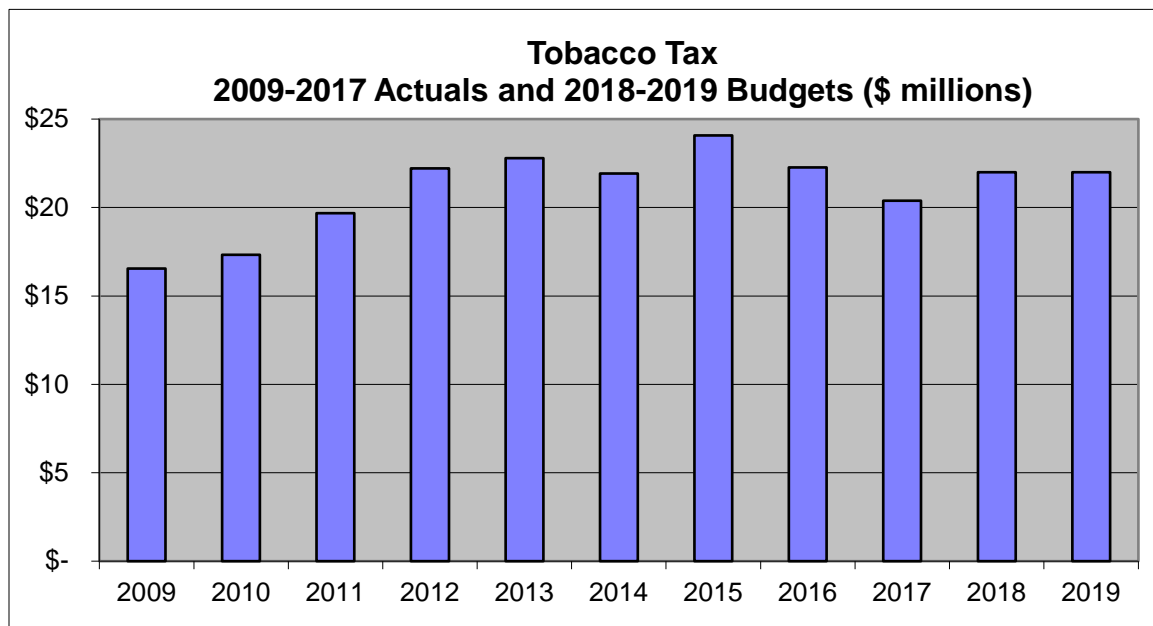
Tobacco taxes are included in the Tax Limit Calculation. Proceeds are used to fund areawide general services.

Projected year-end revenues in 2018 and 2019 are based on the annual average revenues over the past five years after removing the known one-time special adjustments to cigarette inventories (in particular, the unusual one-time \$1.1 million restitution payment in 2015 and the unusual one-time reductions in inventories in December 2017).

2017 year-end revenues were unusually low due to one-time adjustments to year-end inventories by two wholesale distributors. These reductions in inventories in December 2017 will likely be offset by additions to inventories in early 2018.

The projections for 2018 and 2019 include a projected annual -1.2% trend decline due to several factors offset by a small CPI increase in the cigarette mill rate from 120.5 to 122.4. The year-end projections are rounded to the nearest 1,000,000 to reflect the uncertainty in the estimate.

Additional Tobacco Tax information is available online at [www.muni.org/tobaccotax](http://www.muni.org/tobaccotax)



## Revenue Distribution Summary

Revenue Account	Description	2017 Revised Budget	2017 Actuals	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
<b>Contributions &amp; Transfers from Other Funds</b>							
450010	Contributions from Other Funds	1,087,955	928,212	702,168	684,300	(17,868)	(2.54%)
450040	Contribution from MOA Trust Fund	6,100,000	6,000,000	6,300,000	6,500,000	200,000	3.17%
450080	Utility Revenue Distribution	2,212,839	2,318,898	2,440,022	2,440,022	-	-
<b>Contributions &amp; Transfers from Other Funds Total</b>		<b>9,400,794</b>	<b>9,247,109</b>	<b>9,442,190</b>	<b>9,624,322</b>	<b>182,132</b>	<b>1.93%</b>
<b>Federal Revenues</b>							
405100	Other Federal Grant Revenue	41,300	67,500	49,181	49,181	-	-
405120	Build America Bonds (BABs) Subsidy	1,266,238	708,011	1,266,238	725,703	(540,535)	(42.69%)
405130	Fisheries Tax	126,176	112,893	126,176	126,176	-	-
405140	National Forest Allocation	62,763	3,334	3,300	66,000	62,700	1,900.00%
<b>Federal Revenues Total</b>		<b>1,496,477</b>	<b>891,738</b>	<b>1,444,895</b>	<b>967,060</b>	<b>(477,835)</b>	<b>(33.07%)</b>
<b>Fees &amp; Charges for Services</b>							
406010	Land Use Permits-HLB	132,529	194,315	132,529	132,529	-	-
406020	Inspections	612,890	483,303	552,890	617,890	65,000	11.76%
406030	Landscape Plan Review Pmt	29,000	31,134	29,000	34,490	5,490	18.93%
406050	Platting Fees	361,375	294,268	361,375	375,765	14,390	3.98%
406060	Zoning Fees	420,000	375,849	420,000	449,970	29,970	7.14%
406080	Lease & Rental Revenue-HLB	86,135	205,545	86,135	86,135	-	-
406090	Pipeline in ROW Fees	62,899	67,058	62,899	62,899	-	-
406110	Sale of Publications	6,500	9,117	6,500	6,690	190	2.92%
406120	Rezoning Inspections	37,000	48,830	42,500	62,450	19,950	46.94%
406130	Appraisal Appeal Fee	5,000	730	5,000	5,000	-	-
406160	Clinic Fees	188,880	132,909	188,880	188,880	-	-
406170	Sanitary Inspection Fees	1,641,095	1,555,043	1,556,095	1,623,045	66,950	4.30%
406180	Reproductive Health Fees	370,275	277,409	370,275	370,275	-	-
406220	Transit Advertising Fees	350,000	183,501	260,000	260,000	-	-
406250	Transit Bus Pass Sales	2,096,187	2,170,723	1,625,343	1,625,343	-	-
406260	Transit Fare Box Receipts	1,880,000	1,471,227	1,409,157	1,409,157	-	-
406280	Prgm,Lessons,&Camps	298,850	279,524	298,850	183,100	(115,750)	(38.73%)
406290	Rec Center Rentals & Activities	458,000	691,987	458,000	573,750	115,750	25.27%
406300	Aquatics	973,935	814,659	973,935	973,935	-	-
406310	Camping Fees	98,500	105,292	98,500	98,500	-	-
406320	Library Non-Resident Fee	1,500	420	1,500	1,500	-	-
406330	Park Land & Operations	442,910	418,640	526,910	526,910	-	-
406340	Golf Fees	25,000	24,154	25,000	25,000	-	-
406350	Library Fees	1,200	-	1,200	1,200	-	-
406380	Ambulance Service Fees	8,855,555	8,998,985	9,639,926	13,264,926	3,625,000	37.60%
406400	Fire Alarm Fees	100,000	76,606	100,000	100,000	-	-
406410	HazMatFac &Trans	150,000	184,085	150,000	230,000	80,000	53.33%
406420	Fire Inspection Fees	125,000	136,305	125,000	218,000	93,000	74.40%
406440	Cemetery Fees	322,634	303,646	322,634	322,634	-	-
406450	Mapping Fees	9,000	4,849	4,200	4,400	200	4.76%
406490	DWI Impnd/Admin Fees	725,295	378,289	350,207	350,207	-	-
406500	Police Services	192,174	275,217	192,174	192,174	-	-
406510	Animal Shelter Fees	246,750	236,522	246,750	246,750	-	-
406520	Animal Drop-Off Fees	29,000	17,006	29,000	29,000	-	-
406530	Incarceration Cost Recovery	197,800	203,361	210,000	242,000	32,000	15.24%
406540	Other Charges For Services	7,981	850	7,981	7,981	-	-

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Revenue Account	Description	2017 Revised Budget	2017 Actuals	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
406550	Address Fees	25,500	25,925	25,000	26,230	1,230	4.92%
406560	Service Fees - School District	706,500	574,958	706,500	662,796	(43,704)	(6.19%)
406570	Micro-Fiche Fees	2,000	7,254	2,000	2,000	-	-
406580	Copier Fees	35,230	40,042	33,730	34,230	500	1.48%
406600	Late Fees	10,000	6,887	10,000	10,000	-	-
406610	Computer Time Fees	1,100	315	1,100	1,100	-	-
406620	Reimbursed Cost-ER	121,300	43,323	121,300	121,300	-	-
406621	Reimbursed Cost-Payroll	-	1,325	-	-	-	-
406625	Reimbursed Cost-NonGrant Funded	1,925,436	2,910,821	1,980,285	2,406,085	425,800	21.50%
406640	Parking Garages & Lots	66,772	47,359	66,772	66,772	-	-
406660	Lost Book Reimbursement	25,000	15,671	25,000	25,000	-	-
406670	Sale Of Books	-	138	-	-	-	-
<b>Fees &amp; Charges for Services Total</b>		<b>24,459,687</b>	<b>24,325,376</b>	<b>23,842,032</b>	<b>28,257,998</b>	<b>4,415,966</b>	<b>18.52%</b>
<b>Fines &amp; Forfeitures</b>							
407010	SOA Traffic Court Fines	1,463,082	2,190,494	1,620,000	1,370,000	(250,000)	(15.43%)
407020	SOA Trial Court Fines	3,007,949	1,952,974	1,810,000	2,200,000	390,000	21.55%
407030	Library Fines	101,500	110,659	101,500	101,500	-	-
407040	APD Counter Fines	1,173,008	1,074,222	1,173,008	1,173,008	-	-
407050	Other Fines and Forfeitures	329,906	296,998	329,906	329,906	-	-
407060	Pre-Trial Diversion Cost	120,000	42,695	120,000	120,000	-	-
407070	Zoning Enforcement Fines	13,500	12,025	9,000	9,000	-	-
407080	I&M Enforcement Fines	-	1,407	-	-	-	-
407090	Administrative Fines, Civil	-	2,250	-	-	-	-
407100	Curfew Fines	8,800	2,158	8,800	8,800	-	-
407110	Parking Enforcement Fine	138,000	80,148	138,000	138,000	-	-
407120	Minor Tobacco Fines	9,000	784	9,000	9,000	-	-
<b>Fines &amp; Forfeitures Total</b>		<b>6,364,745</b>	<b>5,766,815</b>	<b>5,319,214</b>	<b>5,459,214</b>	<b>140,000</b>	<b>2.63%</b>
<b>Investment Income</b>							
440010	GCP CshPool ST-Int(MOA/ML&P)	2,476,520	1,652,891	2,369,091	2,016,559	(352,532)	(14.88%)
440020	CIP Csh Pools ST Int	-	(533,293)	-	-	-	-
440030	TANS Interest Earnings	-	-	768,700	738,000	(30,700)	(3.99%)
440040	Other Short-Term Interest	732,595	1,305,289	39,000	39,000	-	-
440050	Other Int Income	-	4,956	-	-	-	-
440060	UnRlzdGns&Lss-TANS	-	(113,267)	-	-	-	-
440080	UnRlzd Gns&Lss Invs(MOA/AWWU)	-	(392,619)	-	-	-	-
<b>Investment Income Total</b>		<b>3,209,115</b>	<b>1,923,957</b>	<b>3,176,791</b>	<b>2,793,559</b>	<b>(383,232)</b>	<b>(12.06%)</b>
<b>Licenses, Permits, Certifications</b>							
404010	Plmb/Gs/Sht Mtl Cert	22,000	23,055	145,000	21,000	(124,000)	(85.52%)
404020	Taxicab Permits	487,500	963,831	452,703	452,703	-	-
404030	Plmb/Gs/Sht Mtl Exam	12,400	9,100	12,400	12,400	-	-
404040	Chauffeur Licenses-Biannual	28,000	26,625	25,000	25,000	-	-
404050	Taxicab Permit Revisions	15,000	21,180	15,000	15,000	-	-
404060	Local Business Licenses	68,000	92,483	456,500	90,500	(366,000)	(80.18%)
404070	Chauffeur Appeal/Loss	500	-	-	-	-	-
404075	Marijuana Licensing Fees	46,200	22,900	46,200	34,000	(12,200)	(26.41%)
404090	Building Permit Plan Review Fees	2,010,000	2,274,765	2,015,000	2,018,970	3,970	0.20%
404095	Electronic Plan Review Surcharge	200,000	196,834	70,000	-	(70,000)	(100.00%)
404100	Bldg/Grde/Cirng Prmt	2,800,000	2,525,871	2,620,000	2,500,000	(120,000)	(4.58%)

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Revenue Account	Description	2017 Revised Budget	2017 Actuals	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
404110	Electrical Permit	187,500	216,408	198,000	198,000	-	-
404120	Mech/Gs/Plmbng Prmts	520,000	501,116	496,000	508,000	12,000	2.42%
404130	Sign Permits	48,000	31,602	39,500	40,780	1,280	3.24%
404140	Constr and Right-of-Way Permits	1,035,000	895,008	875,000	1,005,080	130,080	14.87%
404150	Elevator Permits	552,000	652,084	610,000	605,000	(5,000)	(0.82%)
404160	Mobile Home/Park Permits	15,000	16,800	18,000	6,000	(12,000)	(66.67%)
404170	Land Use Permits (Not HLB)	82,000	111,685	90,000	102,410	12,410	13.79%
404180	Park and Access Agreement	6,750	20,962	6,750	7,650	900	13.33%
404210	Animal Licenses	256,500	221,048	256,500	256,500	-	-
404220	Miscellaneous Permits	284,380	325,242	356,380	328,100	(28,280)	(7.94%)
<b>Licenses, Permits, Certifications Total</b>		<b>8,676,730</b>	<b>9,148,599</b>	<b>8,803,933</b>	<b>8,227,093</b>	<b>(576,840)</b>	<b>(6.55%)</b>
<b>Other Revenues</b>							
408060	Other Collection Revenues	170,000	232,737	170,000	170,000	-	-
408090	Recycle Rebate	1,500	-	1,500	1,500	-	-
408380	Prior Year Expense Recovery	-	3,483,431	-	-	-	-
408390	Insurance Recoveries	69,840	352,050	69,840	67,840	(2,000)	(2.86%)
408395	Claims & Judgments	-	51,825	-	-	-	-
408400	Criminal Rule 8 Collect Costs	127,949	193,178	150,000	150,000	-	-
408405	Lease & Rental Revenue	579,599	483,695	579,599	576,599	(3,000)	(0.52%)
408420	Building Rental	23,000	18,735	152,140	152,140	-	-
408430	Amusement Surcharge	70,177	28,582	30,000	30,000	-	-
408440	ACPA Loan Surcharge	297,200	373,047	297,200	302,000	4,800	1.62%
408550	Cash Over & Short	-	77	-	-	-	-
408560	Appeal Receipts	1,300	348	1,200	1,100	(100)	(8.33%)
408570	Sale of Contractor Specifications	4,500	9,658	4,500	4,500	-	-
408580	Miscellaneous Revenues	1,878,350	1,583,692	1,878,350	1,823,412	(54,938)	(2.92%)
430030	Restricted Contributions	114,272	103,178	134,638	136,489	1,851	1.37%
460040	Loan Proceeds	-	413,243	-	-	-	-
460070	MOA Property Sales	275,000	1,496,320	275,000	275,000	-	-
460080	Land Sales-Cash	1,200,000	570,676	-	-	-	-
<b>Other Revenues Total</b>		<b>4,812,687</b>	<b>9,394,472</b>	<b>3,743,967</b>	<b>3,690,580</b>	<b>(53,387)</b>	<b>(1.43%)</b>
<b>Payments in Lieu of Taxes (PILT)</b>							
402020	Payment in Lieu of Tax Private	1,837,239	2,058,939	2,000,000	2,100,000	100,000	5.00%
<b>Payments in Lieu of Taxes (PILT) Total</b>		<b>1,837,239</b>	<b>2,058,939</b>	<b>2,000,000</b>	<b>2,100,000</b>	<b>100,000</b>	<b>5.00%</b>
<b>Special Assessments</b>							
403010	Assessment Collects	160,000	294,905	160,000	160,000	-	-
403020	P & I on Assessments(MOA/AWWU)	60,000	118,383	60,000	60,000	-	-
<b>Special Assessments Total</b>		<b>220,000</b>	<b>413,287</b>	<b>220,000</b>	<b>220,000</b>	<b>-</b>	<b>-</b>
<b>State Revenues</b>							
405030	SOA Traffic Signal Reimbursement	1,900,000	1,921,549	1,900,000	1,900,000	-	-
405050	Municipal Assistance	4,402,501	7,783,616	7,783,616	6,100,000	(1,683,616)	(21.63%)
405060	Liquor Licenses	399,300	400,350	399,300	399,300	-	-
405070	Electric Co-op Allocation	824,879	776,555	780,000	780,000	-	-
<b>State Revenues Total</b>		<b>7,526,680</b>	<b>10,882,070</b>	<b>10,862,916</b>	<b>9,179,300</b>	<b>(1,683,616)</b>	<b>(15.50%)</b>
<b>Taxes - Other - Outside Tax Limit Calculation</b>							
401030	P & I on Delinquent Taxes	2,431,130	2,489,504	2,400,000	2,400,000	-	-

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Revenue Account	Description	2017 Revised Budget	2017 Actuals	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
401040	Tax Cost Recoveries	265,100	43,321	265,100	265,100	-	-
401060*	Auto Tax	209,466	198,743	202,644	193,677	(8,967)	(4.43%)
401090	P & I on Tobacco Tax	15,000	1,145	11,000	11,000	-	-
401106	P & I on Marijuana Tax	3,000	3,899	3,000	12,000	9,000	300.00%
401110	Room Taxes	26,961,303	25,597,388	26,589,597	27,354,442	764,845	2.88%
401120	P & I on Room Tax	71,154	68,865	69,790	69,790	-	-
401140	P & I on Motor Veh Rental Tax	30,728	17,802	34,000	34,000	-	-
401151	P & I on Fuel Excise Tax	-	-	35,000	41,000	6,000	17.14%
<b>Taxes - Other - Outside Tax Limit Calculation Total</b>		<b>29,986,881</b>	<b>28,420,668</b>	<b>29,610,131</b>	<b>30,381,009</b>	<b>770,878</b>	<b>2.60%</b>
<b>Taxes - Other/PILT - In Tax Limit Calculation</b>							
401060	Auto Tax	11,470,981	10,883,889	11,097,356	10,606,323	(491,033)	(4.42%)
401080	Tobacco Tax	22,011,899	20,376,831	22,000,000	22,000,000	-	-
401100	Aircraft Tax	210,000	194,083	202,000	202,000	-	-
401105	Marijuana Sales Tax	3,000,000	1,262,867	3,500,000	4,000,000	500,000	14.29%
401130	Motor Vehicle Rental Tax	6,189,722	6,267,718	6,500,000	6,800,000	300,000	4.62%
401150	Fuel Excise Tax	-	-	11,600,000	13,800,000	2,200,000	18.97%
402030	Payment in Lieu of Tax SOA	204,182	203,108	200,000	200,000	-	-
402040	Payment in Lieu of Tax Federal	666,505	698,500	700,000	700,000	-	-
450060	MUSA/MESA	25,295,403	25,924,695	26,170,573	27,706,396	1,535,823	5.87%
450070	1.25% MUSA/MESA	520,217	533,366	527,523	727,000	199,477	37.81%
<b>Taxes - Other/PILT - In Tax Limit Calculation Total</b>		<b>69,568,909</b>	<b>66,345,056</b>	<b>82,497,452</b>	<b>86,741,719</b>	<b>4,244,267</b>	<b>5.14%</b>
<b>Taxes - Property</b>							
401010	Real Property Taxes (Excludes ASD)	278,657,235	281,895,675	276,160,157	275,215,608	(944,549)	(0.34%)
401020	Personal Property Taxes (Excludes ASD)	25,249,160	26,954,542	25,474,703	25,585,415	110,712	0.43%
<b>Taxes - Property Total</b>		<b>303,906,395</b>	<b>308,850,217</b>	<b>301,634,860</b>	<b>300,801,023</b>	<b>(833,837)</b>	<b>(0.28%)</b>
<b>Summary</b>							
	Contributions & Transfers from Other Funds	9,400,794	9,247,109	9,442,190	9,624,322	182,132	1.93%
	Federal Revenues	1,496,477	891,738	1,444,895	967,060	(477,835)	(33.07%)
	Fees & Charges for Services	24,459,687	24,325,376	23,842,032	28,257,998	4,415,966	18.52%
	Fines & Forfeitures	6,364,745	5,766,815	5,319,214	5,459,214	140,000	2.63%
	Investment Income	3,209,115	1,923,957	3,176,791	2,793,559	(383,232)	(12.06%)
	Licenses, Permits, Certifications	8,676,730	9,148,599	8,803,933	8,227,093	(576,840)	(6.55%)
	Other Revenues	4,812,687	9,394,472	3,743,967	3,690,580	(53,387)	(1.43%)
	Payments in Lieu of Taxes (PILT)	1,837,239	2,058,939	2,000,000	2,100,000	100,000	5.00%
	Special Assessments	220,000	413,287	220,000	220,000	-	-
	State Revenues	7,526,680	10,882,070	10,862,916	9,179,300	(1,683,616)	(15.50%)
	Taxes - Other - Outside Tax Limit Calculation	29,986,881	28,420,668	29,610,131	30,381,009	770,878	2.60%
	Taxes - Other/PILT - In Tax Limit Calculation	69,568,909	66,345,056	82,497,452	86,741,719	4,244,267	5.14%
	Taxes - Property	303,906,395	308,850,217	301,634,860	300,801,023	(833,837)	(0.28%)
<b>Local, State and Federal Revenues Total</b>		<b>471,466,339</b>	<b>477,668,303</b>	<b>482,598,381</b>	<b>488,442,877</b>	<b>5,844,496</b>	<b>1.21%</b>



## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
401010	Real Property Taxes (Excludes ASD)	56.35%	100.00%	278,657,235	276,160,157	275,215,608	(944,549)	(0.34%)
401020	Personal Property Taxes (Excludes ASD)	5.24%	100.00%	25,249,160	25,474,703	25,585,415	110,712	0.43%
401030	P & I on Delinquent Taxes Penalties and interest on property taxes paid after the due date.							
	101000-189110 Areawide Taxes & Reserves	0.25%	51.00%	1,133,209	1,224,104	1,224,104	-	-
	104000-189121 Chugiak Taxes & Reserves	0.00%	0.33%	9,136	7,811	7,811	-	-
	105000-189125 Glen Alps Taxes & Reserves	0.00%	0.05%	1,579	1,285	1,285	-	-
	106000-189130 Girdwood Taxes & Reserves	0.00%	0.55%	11,802	13,297	13,297	-	-
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.03%	1,145	685	685	-	-
	112000-189145 Campbell Airstrip LRSA	0.00%	0.02%	643	496	496	-	-
	113000-189150 Valli Vue LRSA Taxes/Res	0.00%	0.01%	317	333	333	-	-
	114000-189155 Skyranch LRSA Taxes/Res	0.00%	0.00%	46	68	68	-	-
	115000-189160 Upper Grover LRSA Taxes/Res	0.00%	0.00%	63	52	52	-	-
	116000-189165 Ravenwood LRSA Taxes & Res	0.00%	0.00%	188	108	108	-	-
	117000-189170 Mt Park LRSA Taxes/Res	0.00%	0.00%	117	78	78	-	-
	118000-189175 Mt Park/Robin Hill LRSA Tax/Re	0.00%	0.02%	255	446	446	-	-
	119000-189180 Eagle River RRSA Taxes/Res	0.01%	1.24%	33,563	29,789	29,789	-	-
	121000-189185 Eaglewood Contrib SA	0.00%	0.01%	160	145	145	-	-
	122000-189190 Gateway Contrib SA Taxes/Res	0.00%	0.00%	14	7	7	-	-
	123000-189195 Lakehill LRSA Taxes & Res	0.00%	0.01%	140	223	223	-	-
	124000-189200 Totem LRSA Taxes Res	0.00%	0.01%	53	149	149	-	-
	125000-189205 Paradise Valley Taxes/Reserve	0.00%	0.00%	7	13	13	-	-
	126000-189210 SRW Homeowners LRSA	0.00%	0.00%	156	13	13	-	-
	129000-189215 Eagle River SSA Taxes/Res	0.00%	0.02%	781	547	547	-	-
	131000-189220 Fire SA Taxes & Reserves	0.06%	13.07%	341,448	313,773	313,773	-	-
	141000-189225 Rds & Drainage SA Taxes &	0.06%	11.24%	320,091	269,647	269,647	-	-
	142000-189230 Talus West LRSA Taxes & Res	0.00%	0.01%	390	226	226	-	-
	143000-189235 Upper O'Malley LRSA	0.00%	0.13%	2,589	3,212	3,212	-	-
	144000-189240 Bear Valley LRSA Taxes/Res	0.00%	0.02%	707	410	410	-	-
	145000-189245 Rabbit Creek LRSA Taxes/Res	0.00%	0.04%	1,180	930	930	-	-
	146000-189250 Villages Scenic LRSA	0.00%	0.00%	42	30	30	-	-
	148000-189260 Rockhill LRSA Taxes/Res	0.00%	0.00%	11	100	100	-	-
	149000-189265 So Goldenview LRSA	0.00%	0.10%	2,788	2,298	2,298	-	-
	150000-189290 189290 - Homestead LRSA	0.00%	0.00%	35	60	60	-	-
	151000-189270 Police SA taxes & Reserve	0.09%	18.49%	471,022	443,693	443,693	-	-
	152000-189295 Turnagain Arm Police SA	0.00%	0.02%	-	520	520	-	-
	161000-189275 Parks (APRSA) Taxes & Res	0.01%	2.88%	79,405	69,201	69,201	-	-
	162000-189280 Parks (ERCPSA) Taxes & Res	0.00%	0.68%	18,048	16,251	16,251	-	-
	Total	0.49%	100.00%	2,431,130	2,400,000	2,400,000	-	-
401040	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.							
	101000-122200 Real Estate Services	0.05%	96.19%	255,000	255,000	255,000	-	-
	101000-134600 Tax Billing	0.00%	0.04%	100	100	100	-	-
	101000-189110 Areawide Taxes & Reserves	0.00%	3.77%	10,000	10,000	10,000	-	-
	Total	0.05%	100.00%	265,100	265,100	265,100	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
401060	Auto Tax AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles. Taxes in the five major funds are included in the Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	1.28%	59.11%	6,780,089	6,559,224	6,268,992	(290,232)	(4.42%)
	131000-189220 Fire SA Taxes & Reserves	0.22%	10.24%	1,174,255	1,136,015	1,085,749	(50,266)	(4.42%)
	141000-189225 Rds & Drainage SA Taxes &	0.29%	13.58%	1,557,660	1,506,934	1,440,256	(66,678)	(4.42%)
	151000-189270 Police SA taxes & Reserve	0.29%	13.55%	1,554,495	1,503,873	1,437,330	(66,543)	(4.42%)
	161000-189275 Parks (APRSA) Taxes & Res	0.08%	3.53%	404,482	391,310	373,996	(17,314)	(4.42%)
	Total	2.17%	100.00%	11,470,981	11,097,356	10,606,323	(491,033)	(4.42%)
401060*	Auto Tax AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles.							
	104000-189121 Chugiak Taxes & Reserves	0.00%	10.15%	21,270	20,578	19,667	(911)	(4.43%)
	105000-189125 Glen Alps Taxes & Reserves	0.00%	2.92%	6,112	5,913	5,651	(262)	(4.43%)
	106000-189130 Girdwood Taxes & Reserves	0.01%	14.58%	30,540	29,544	28,237	(1,307)	(4.42%)
	119000-189180 Eagle River RRSA Taxes/Res	0.03%	72.35%	151,544	146,609	140,122	(6,487)	(4.42%)
	Total	0.04%	100.00%	209,466	202,644	193,677	(8,967)	(4.43%)
401080	Tobacco Tax AMC 12.40 excise tax on tobacco and tobacco related products. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	4.50%	100.00%	22,011,899	22,000,000	22,000,000	-	-
401090	P & I on Tobacco Tax Penalties and Interest on delinquent Tobacco Tax paid after the due date							
	101000-189110 Areawide Taxes & Reserves	0.00%	100.00%	15,000	11,000	11,000	-	-
401100	Aircraft Tax AMC 12.08 revenue from registration from persons owning any interest in an aircraft located or operated within the Municipality of Anchorage. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.04%	100.00%	210,000	202,000	202,000	-	-
401105	Marijuana Sales Tax AMC 12.50, Sales tax on the retail sale of marijuana and marijuana products of 5%, voter approved in 2016. The tax can be adjusted by the Assembly by ordinance no more than every two years and no more than 2%, not to exceed a total of 12%. The revenues are excluded from the tax Cap until 2019.							
	101000-189110 Areawide Taxes & Reserves	0.82%	100.00%	3,000,000	3,500,000	4,000,000	500,000	14.29%

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
401106	P & I on Marijuana Tax Penalties and interest on marijuana taxes paid after the due date.							
	101000-189110 Areawide Taxes & Reserves	0.00%	100.00%	3,000	3,000	12,000	9,000	300.00%
401110	Room Taxes AMC 12.20, revenue generated from 12% tax on room rentals of less than 30 days. Eight percent (8%) of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. Four percent (4%) of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance and operation of the new civic and convention center; and renovation, operation and maintenance of the existing Egan Civic and Convention Center.							
	101000-189110 Areawide Taxes & Reserves	2.26%	40.30%	10,836,447	10,634,239	11,024,753	390,514	3.67%
	141000-189225 Rds & Drainage SA Taxes &	0.06%	1.00%	269,616	265,899	273,547	7,648	2.88%
	161000-189275 Parks (APRSA) Taxes & Res	0.04%	0.67%	179,740	177,262	182,361	5,099	2.88%
	202010-123010 Room Tax-Convention Center	1.75%	31.17%	8,423,048	8,334,379	8,527,059	192,680	2.31%
	202020-123011 Operating Reserve Conv-CTR	1.50%	26.86%	7,252,452	7,177,818	7,346,722	168,904	2.35%
	Total	5.60%	100.00%	26,961,303	26,589,597	27,354,442	764,845	2.88%
401120	P & I on Room Tax Penalties and interest on taxes paid after the due date							
	101000-189110 Areawide Taxes & Reserves	0.01%	44.42%	32,364	31,000	31,000	-	-
	202010-123010 Room Tax-Convention Center	0.00%	33.43%	23,330	23,330	23,330	-	-
	202020-123011 Operating Reserve Conv-CTR	0.00%	22.15%	15,460	15,460	15,460	-	-
	Total	0.01%	100.00%	71,154	69,790	69,790	-	-
401130	Motor Vehicle Rental Tax AMC 12.45 eight percent of the total fees and costs charged for the rental of a motor vehicle levied on the retail rental of motor vehicles within the Municipality. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	1.39%	100.00%	6,189,722	6,500,000	6,800,000	300,000	4.62%
401140	P & I on Motor Veh Rental Tax Penalties and interest on motor vehicle rental tax paid after due date							
	101000-189110 Areawide Taxes & Reserves	0.01%	100.00%	30,728	34,000	34,000	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
401150	Fuel Excise Tax AMC 12.55, revenue generated from \$0.10/gallon fuel excise tax that will offset property taxes dollar for dollar, starting in 2018 and adjusted every five years based on the cumulative percent change in the Anchorage Consumer Price Index for All Urban Consumers (CPI-U) over the prior five years.							
	101000-189110 Areawide Taxes & Reserves	2.83%	100.00%	-	11,600,000	13,800,000	2,200,000	18.97%
401151	P & I on Fuel Excise Tax Penalties and interest on Fuel Excise Tax paid after due date							
	101000-189110 Areawide Taxes & Reserves	0.01%	100.00%	-	35,000	41,000	6,000	17.14%
402020	Payment in Lieu of Tax Private Revenue collected from private companies in lieu of taxes such as Cook Inlet Housing and Aurora Military Housing. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.43%	100.00%	1,837,239	2,000,000	2,100,000	100,000	5.00%
402030	Payment in Lieu of Tax SOA Revenue collected from the Alaska Housing Finance Corporation in lieu of taxes. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.04%	100.00%	204,182	200,000	200,000	-	-
402040	Payment in Lieu of Tax Federal Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.14%	100.00%	666,505	700,000	700,000	-	-
403010	Assessment Collects Revenue generated from costs assessed to property owners for road construction.							
	141000-767100 Assess/Non-Assess Debt	0.03%	100.00%	160,000	160,000	160,000	-	-
403020	P & I on Assessments(MOA/AWWU) Penalties and interest on assessments paid after the due date. (MOA/AWWU)							
	141000-767100 Assess/Non-Assess Debt	0.01%	100.00%	60,000	60,000	60,000	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
404010	Plmb/Gs/Sht Mtl Cert Issuance of regulatory licenses to contractors subject to Building Code regulations. 163000-192030 Building Inspection	0.00%	100.00%	22,000	145,000	21,000	(124,000)	(85.52%)
404020	Taxicab Permits AMC 11.10.160 Revenue generated from fees for taxicab permits and reserved taxi parking spaces. 101000-124600 Transportation Inspection	0.09%	100.00%	487,500	452,703	452,703	-	-
404030	Plmb/Gs/Sht Mtl Exam Revenue generated for fees charged to private contractors for examinations and certification. 163000-192030 Building Inspection	0.00%	100.00%	12,400	12,400	12,400	-	-
404040	Chauffeur Licenses-Biannual Revenue generated from sale of new chauffeur licenses. 101000-124600 Transportation Inspection	0.01%	100.00%	28,000	25,000	25,000	-	-
404050	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire. 101000-124600 Transportation Inspection	0.00%	100.00%	15,000	15,000	15,000	-	-
404060	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications. 101000-102000 Clerk 163000-192030 Building Inspection	0.00%	19.89%	18,000	18,000	18,000	-	-
		0.01%	80.11%	50,000	438,500	72,500	(366,000)	(83.47%)
	Total	0.02%	100.00%	68,000	456,500	90,500	(366,000)	(80.18%)
404070	Chauffeur Appeal/Loss Revenue generated from fee of \$25 for renewal of chauffeur licenses. 101000-124600 Transportation Inspection	-	-	500	-	-	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
404075	Marijuana Licensing Fees Section 3 AAC 306.100 of the State regulations sets a non-refundable application fee of \$1,000 for new license applications and application to transfer a license to another person. The non-refundable application fee for the required yearly renewal of the license is \$600, unless it is late, in which case the fee is \$1,000. AS 17.38.100 states that the state shall immediately forward half of the registration fee to the local regulatory authority of the local government (AO 2016-16(S) establishes the Clerk's Office as the "local regulatory authority" for the MOA - AMC 10.80.931)							
	101000-102008 Clerk-Marijuana License	0.01%	100.00%	46,200	46,200	34,000	(12,200)	(26.41%)
404090	Building Permit Plan Review Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.							
	101000-192060 Land Use Plan Review	0.07%	15.80%	300,000	285,000	318,970	33,970	11.92%
	131000-342000 Fire Marshal	0.10%	23.53%	475,000	475,000	475,000	-	-
	163000-192040 Plan Review	0.25%	60.67%	1,235,000	1,255,000	1,225,000	(30,000)	(2.39%)
	Total	0.41%	100.00%	2,010,000	2,015,000	2,018,970	3,970	0.20%
404095	Electronic Plan Review Surcharge 0.0005 surcharge in addition to existing plan review fees as a multiplier against valuation applied to all plan review services to pay for the Electronic Plan Review capital project. Beginning on January 1, 2016, expiring within 90 days following confirmation that the cumulative revenues have exceeded \$583,720 appropriated level.							
	101000-192010 Development Services Director	-	-	200,000	70,000	-	(70,000)	(100.00%)
404100	Bldg/Grde/Clrng Prmt Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.							
	163000-192030 Building Inspection	0.51%	100.00%	2,800,000	2,620,000	2,500,000	(120,000)	(4.58%)

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
404110	Electrical Permit Revenues from the issuance of Electrical Permits. Fees for electrical permits based on the type of structure and electrical work performed.							
	163000-192030 Building Inspection	0.04%	100.00%	187,500	198,000	198,000	-	-
404120	Mech/Gs/Plmbng Prmts Revenues generated from issuance of gas and plumbing permits.							
	163000-192030 Building Inspection	0.10%	100.00%	520,000	496,000	508,000	12,000	2.42%
404130	Sign Permits AMC 21.45.110 and 21.47 Fees associated with issuance of fence and sign placement permits.							
	101000-192020 Land Use Enforcement	0.00%	46.05%	21,000	18,000	18,780	780	4.33%
	163000-192030 Building Inspection	0.00%	53.95%	27,000	21,500	22,000	500	2.33%
	Total	0.01%	100.00%	48,000	39,500	40,780	1,280	3.24%
404140	Constr and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.							
	101000-192080 Right-of-Way	0.21%	100.00%	1,035,000	875,000	1,005,080	130,080	14.87%
404150	Elevator Permits Fees associated with elevator permits and annual inspection certification.							
	163000-192030 Building Inspection	0.12%	100.00%	552,000	610,000	605,000	(5,000)	(0.82%)
404160	Mobile Home/Park Permits Fees associated with annual code compliance inspection of mobile homes.							
	163000-192030 Building Inspection	0.00%	100.00%	15,000	18,000	6,000	(12,000)	(66.67%)
404170	Land Use Permits (Not HLB) Fees associated with issuance of land use permits (excluding Heritage Land Bank).							
	101000-192060 Land Use Plan Review	0.02%	100.00%	82,000	90,000	102,410	12,410	13.79%
404180	Park and Access Agreement Fees to record parking and access agreements at the District Recorders office.							
	101000-190300 Zoning & Platting	0.00%	100.00%	6,750	6,750	7,650	900	13.33%

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
404210	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.							
	101000-225000 Animal Care & Control	0.05%	100.00%	256,500	256,500	256,500	-	-
404220	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, etc. Municipality wide.							
	101000-134200 Revenue Management	0.01%	12.19%	40,000	40,000	40,000	-	-
	101000-190200 Physical Planning	0.00%	0.01%	30	30	30	-	-
	101000-190300 Zoning & Platting	0.01%	13.48%	42,500	42,500	44,220	1,720	4.05%
	101000-192025 Code Abatement	0.02%	24.38%	38,000	110,000	80,000	(30,000)	(27.27%)
	101000-211000 H&HS Director's Office	0.00%	0.02%	50	50	50	-	-
	101000-732400 Watershed Management	0.03%	38.10%	125,000	125,000	125,000	-	-
	101000-781000 Traffic Engineer	0.00%	4.57%	15,000	15,000	15,000	-	-
	101000-788000 Safety	0.00%	7.01%	23,000	23,000	23,000	-	-
	101000-789000 Signal Operations	0.00%	0.24%	800	800	800	-	-
	Total	0.07%	100.00%	284,380	356,380	328,100	(28,280)	(7.94%)
405030	SOA Traffic Signal Reimbursement							
	101000-785000 Paint and Signs	0.02%	5.44%	103,408	103,408	103,408	-	-
	101000-787000 Signals	0.06%	14.66%	278,548	278,548	278,548	-	-
	101000-789000 Signal Operations	0.21%	54.66%	1,038,484	1,038,484	1,038,484	-	-
	129000-747200 Eagle River Street Light SA	0.00%	0.58%	11,030	11,030	11,030	-	-
	141000-747000 Street Lighting	0.10%	24.66%	468,530	468,530	468,530	-	-
	Total	0.39%	100.00%	1,900,000	1,900,000	1,900,000	-	-
405050	Municipal Assistance Revenue received from the State of Alaska (SOA) for general and PERS assistance.							
	101000-189110 Areawide Taxes & Reserves	1.25%	100.00%	4,402,501	7,783,616	6,100,000	(1,683,616)	(21.63%)
405060	Liquor Licenses AS 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.							
	151000-189270 Police SA taxes & Reserve	0.08%	100.00%	399,300	399,300	399,300	-	-
405070	Electric Co-op Allocation AS 10.25.570 provides that proceeds (less allocation costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the Municipality in which the revenues were earned.							
	101000-189110 Areawide Taxes & Reserves	0.09%	58.54%	482,919	456,645	456,645	-	-



## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
	104000-189121 Chugiak Taxes & Reserves	0.00%	0.19%	1,536	1,452	1,452	-	-
	105000-189125 Glen Alps Taxes & Reserves	0.00%	0.05%	432	408	408	-	-
	106000-189130 Girdwood Taxes & Reserves	0.00%	0.26%	2,182	2,063	2,063	-	-
	131000-189220 Fire SA Taxes & Reserves	0.02%	10.28%	84,772	80,160	80,160	-	-
	141000-189225 Rds & Drainage SA Taxes &	0.02%	13.49%	111,299	105,244	105,244	-	-
	151000-189270 Police SA taxes & Reserve	0.02%	13.67%	112,800	106,663	106,663	-	-
	161000-189275 Parks (APRSA) Taxes & Res	0.01%	3.51%	28,939	27,365	27,365	-	-
	Total	0.16%	100.00%	824,879	780,000	780,000	-	-
405100	Other Federal Grant Revenue Reimbursement from Federal Government for discrimination complaint processing resolution as required by contract for the Equal Rights Commission; grant funds to assist with trails maintenance.							
	101000-105000 Equal Rights Commission	0.01%	100.00%	41,300	49,181	49,181	-	-
405120	Build America Bonds (BABs) Subsidy Build America Bonds (BABs) is a federal subsidy that helps states and local entities pursue needed capital projects which build infrastructure and create jobs.							
	101000-121036 Debt Service - Fund 101	0.01%	9.82%	124,320	124,320	71,251	(53,069)	(42.69%)
	101000-353000 Emergency Medical Services	0.00%	0.18%	2,303	2,303	1,319	(984)	(42.73%)
	101000-611000 Transit Administration	0.00%	0.18%	2,234	2,234	1,280	(954)	(42.70%)
	131000-352000 Anchorage Fire & Rescue	0.01%	5.32%	67,387	67,387	38,621	(28,766)	(42.69%)
	141000-767100 Assess/Non-Assess Debt	0.12%	78.87%	998,624	998,624	572,329	(426,295)	(42.69%)
	161000-551000 Debt Service (161)	0.01%	5.64%	71,370	71,370	40,903	(30,467)	(42.69%)
	Total	0.15%	100.00%	1,266,238	1,266,238	725,703	(540,535)	(42.69%)
405130	Fisheries Tax AS 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality and a share of other fisheries revenue be refunded by the State.							
	101000-189110 Areawide Taxes & Reserves	0.03%	100.00%	126,176	126,176	126,176	-	-
405140	National Forest Allocation Under 16 U.S.C. 500, income from National Forests within an organized borough will be allocated to that borough. 75% of the fund shall be allocated for public schools and 25% for public roads.							
	141000-189225 Rds & Drainage SA Taxes &	0.01%	100.00%	62,763	3,300	66,000	62,700	1,900.00%
406010	Land Use Permits-HLB Fees associated with the issuance of land use permits.							
	221000-122100 Heritage Land Bank	0.03%	100.00%	132,529	132,529	132,529	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
406020	Inspections Fees for platting services and establishment of subdivisions.							
	101000-191000 Private Development	0.07%	55.03%	335,000	275,000	340,000	65,000	23.64%
	101000-722279 IGC PW-Unalloc	0.00%	0.59%	-	3,650	3,650	-	-
	101000-732200 Survey	0.00%	1.22%	7,560	7,560	7,560	-	-
	101000-732300 ROW Land Acquisition	-	-	3,650	-	-	-	-
	101000-732400 Watershed Management	0.05%	39.59%	244,610	244,610	244,610	-	-
	101000-787000 Signals	0.00%	0.39%	2,440	2,440	2,440	-	-
	101000-788000 Safety	0.00%	1.36%	8,380	8,380	8,380	-	-
	101000-789000 Signal Operations	0.00%	0.82%	5,080	5,080	5,080	-	-
	141000-743000 Street Maintenance Operations	0.00%	1.00%	6,170	6,170	6,170	-	-
	Total	0.13%	100.00%	612,890	552,890	617,890	65,000	11.76%
406030	Landscape Plan Review Pmt Fees associated with a review of documents that shows how a site will be developed.							
	101000-192060 Land Use Plan Review	0.00%	24.04%	4,000	4,000	8,290	4,290	107.25%
	101000-788000 Safety	0.01%	75.96%	25,000	25,000	26,200	1,200	4.80%
	Total	0.01%	100.00%	29,000	29,000	34,490	5,490	18.93%
406050	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).							
	101000-190300 Zoning & Platting	0.07%	93.35%	336,375	336,375	350,765	14,390	4.28%
	101000-732200 Survey	0.01%	6.65%	25,000	25,000	25,000	-	-
	Total	0.08%	100.00%	361,375	361,375	375,765	14,390	3.98%
406060	Zoning Fees Fees assessed for rezoning and conditional use applications.							
	101000-190300 Zoning & Platting	0.09%	100.00%	420,000	420,000	449,970	29,970	7.14%
406080	Lease & Rental Revenue-HLB Lease and rental income from Heritage Land Bank properties.							
	221000-122100 Heritage Land Bank	0.02%	100.00%	86,135	86,135	86,135	-	-
406090	Pipeline in ROW Fees Permit costs for pipelines crossing Municipal land.							
	221000-122100 Heritage Land Bank	0.01%	100.00%	62,899	62,899	62,899	-	-
406110	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.							
	101000-190200 Physical Planning	0.00%	7.47%	500	500	500	-	-
	101000-190300 Zoning & Platting	0.00%	32.74%	2,000	2,000	2,190	190	9.50%
	101000-613000 Marketing	0.00%	59.79%	4,000	4,000	4,000	-	-

## Revenue Distribution Detail

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	Total	0.00%	100.00%	6,500	6,500	6,690	190	2.92%
406120	Rezoning Inspections Fees charged for rezoning inspections.							
	101000-192020 Land Use Enforcement	0.01%	100.00%	37,000	42,500	62,450	19,950	46.94%
406130	Appraisal Appeal Fee Fees charged for appeals on assessed properties.							
	101000-135100 Property Appraisal	0.00%	100.00%	5,000	5,000	5,000	-	-
406160	Clinic Fees Revenue generated from Municipal owned clinic visits, treatment and immunizations services.							
	101000-245000 Disease Prevention & Control	0.04%	100.00%	188,880	188,880	188,880	-	-
406170	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.							
	101000-192050 On-site Water and Wastewater	0.12%	37.09%	620,000	535,000	601,950	66,950	12.51%
	101000-235000 Child/Adult Care Licensing	0.01%	2.28%	37,030	37,030	37,030	-	-
	101000-256000 Environmental Health Services	0.20%	60.63%	984,065	984,065	984,065	-	-
	Total	0.33%	100.00%	1,641,095	1,556,095	1,623,045	66,950	4.30%
406180	Reproductive Health Fees Revenue generated from clinic and other services related to Reproductive Health.							
	101000-246000 Reproductive Health	0.08%	100.00%	370,275	370,275	370,275	-	-
406220	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.							
	101000-613000 Marketing	0.05%	100.00%	350,000	260,000	260,000	-	-
406250	Transit Bus Pass Sales Fares collected from passengers of the fixed route system for the sales of daily, monthly or annual passes.							
	101000-613000 Marketing	0.03%	8.31%	135,000	135,000	135,000	-	-
	101000-622000 Transit Operations	0.31%	91.69%	1,961,187	1,490,343	1,490,343	-	-
	Total	0.33%	100.00%	2,096,187	1,625,343	1,625,343	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
406260	Transit Fare Box Receipts Fares collected from passengers of the fixed route system through fare box collections of cash.							
	101000-622000 Transit Operations	0.29%	100.00%	1,880,000	1,409,157	1,409,157	-	-
406280	Prgm, Lessons, & Camps Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.							
	106000-558000 Girdwood Parks & Rec	0.00%	1.91%	3,500	3,500	3,500	-	-
	161000-550100 Parks & Recreation Admin	0.00%	2.73%	5,000	5,000	5,000	-	-
	161000-560200 Recreation Facilities	0.00%	4.97%	9,100	9,100	9,100	-	-
	161000-560300 Recreation Programs	0.01%	24.58%	160,750	160,750	45,000	(115,750)	(72.01%)
	162000-555100 Eagle River/Chugiak Parks	0.02%	65.81%	120,500	120,500	120,500	-	-
	Total	0.04%	100.00%	298,850	298,850	183,100	(115,750)	(38.73%)
406290	Rec Center Rentals & Activities Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.							
	101000-121034 O'Malley Golf Course	0.01%	12.20%	70,000	70,000	70,000	-	-
	161000-560200 Recreation Facilities	0.09%	75.95%	320,000	320,000	435,750	115,750	36.17%
	161000-560300 Recreation Programs	0.00%	0.52%	3,000	3,000	3,000	-	-
	162000-555000 Beach Lake Chalet	0.00%	1.39%	8,000	8,000	8,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.01%	9.93%	57,000	57,000	57,000	-	-
	Total	0.12%	100.00%	458,000	458,000	573,750	115,750	25.27%
406300	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.							
	161000-560400 Aquatics	0.15%	74.33%	723,935	723,935	723,935	-	-
	162000-555200 Chugiak Pool	0.05%	25.67%	250,000	250,000	250,000	-	-
	Total	0.20%	100.00%	973,935	973,935	973,935	-	-
406310	Camping Fees Revenue generated from operation of the Centennial Park and Lions camper areas.							
	106000-558000 Girdwood Parks & Rec	0.00%	3.55%	3,500	3,500	3,500	-	-
	161000-560200 Recreation Facilities	0.02%	96.45%	95,000	95,000	95,000	-	-
	Total	0.02%	100.00%	98,500	98,500	98,500	-	-
406320	Library Non-Resident Fee							
	101000-537200 Library Circulation	0.00%	100.00%	1,500	1,500	1,500	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
406330	Park Land & Operations Fees collected from permits for park land use - picnic shelters, fields, trails , right-a-way, and processing community work service and sale of flowers.							
	161000-550400 Park Property Management	0.02%	19.74%	20,000	104,000	104,000	-	-
	161000-550600 Horticulture	0.01%	12.78%	67,320	67,320	67,320	-	-
	161000-550800 Community Work Service	-	-	15,000	15,000	-	(15,000)	(100.00%)
	161000-560200 Recreation Facilities	0.07%	67.49%	323,590	323,590	355,590	32,000	9.89%
	161000-560300 Recreation Programs	-	-	17,000	17,000	-	(17,000)	(100.00%)
	Total	0.11%	100.00%	442,910	526,910	526,910	-	-
406340	Golf Fees							
	161000-560300 Recreation Programs	0.01%	100.00%	25,000	25,000	25,000	-	-
406350	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services.							
	101000-537100 Library Adult Services	0.00%	100.00%	1,200	1,200	1,200	-	-
406380	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.							
	101000-353000 Emergency Medical Services	2.72%	100.00%	8,855,555	9,639,926	13,264,926	3,625,000	37.60%
406400	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.							
	131000-352000 Anchorage Fire & Rescue	0.02%	100.00%	100,000	100,000	100,000	-	-
406410	HazMatFac &Trans AMC 16.110 Fees paid by each facility and transshipment facility based on the total daily maximum amount of hazardous materials, hazardous chemicals or hazardous waste handled at a facility on any one calendar day.							
	131000-342000 Fire Marshal	0.05%	100.00%	150,000	150,000	230,000	80,000	53.33%
406420	Fire Inspection Fees Billings for fire inspections performed by the Anchorage Fire Department.							
	131000-342000 Fire Marshal	0.04%	100.00%	125,000	125,000	218,000	93,000	74.40%

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
406440	Cemetery Fees Fees for burial, disinterment and grave use permits.							
	101000-271000 Anchorage Memorial Cemetery	0.07%	100.00%	322,634	322,634	322,634	-	-
406450	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.							
	101000-192080 Right-of-Way	0.00%	100.00%	4,000	4,200	4,400	200	4.76%
	607000-148200 Network Services	-	-	5,000	-	-	-	-
	Total	0.00%	100.00%	9,000	4,200	4,400	200	4.76%
406490	DWI Impnd/Admin Fees							
	101000-115200 Criminal	0.05%	69.96%	507,582	245,020	245,020	-	-
	101000-142300 Reprographics	0.00%	0.14%	500	500	500	-	-
	151000-462400 Patrol Staff	0.02%	29.89%	217,213	104,687	104,687	-	-
	Total	0.07%	100.00%	725,295	350,207	350,207	-	-
406500	Police Services Revenues generated from police services provided to outside agencies.							
	151000-460500 Reimbursed Costs	0.04%	100.00%	192,174	192,174	192,174	-	-
406510	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.							
	101000-225000 Animal Care & Control	0.05%	100.00%	246,750	246,750	246,750	-	-
406520	Animal Drop-Off Fees							
	101000-225000 Animal Care & Control	0.01%	100.00%	29,000	29,000	29,000	-	-
406530	Incarceration Cost Recovery Recovery of expenses for incarceration.							
	151000-462400 Patrol Staff	0.05%	100.00%	197,800	210,000	242,000	32,000	15.24%
406540	Other Charges For Services							
	101000-122200 Real Estate Services	0.00%	100.00%	7,981	7,981	7,981	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
406550	Address Fees Fees received from the public for specific street addresses.							
	101000-190400 Addressing	0.01%	100.00%	25,500	25,000	26,230	1,230	4.92%
406560	Service Fees - School District Reimbursement from Anchorage School District for efforts including bonds management, Arts in Public Places Program, and land use and public facilities planning.							
	101000-722100 Public Art	0.01%	6.04%	40,000	40,000	40,000	-	-
	161000-560200 Recreation Facilities	0.00%	0.08%	500	500	500	-	-
	161000-560400 Aquatics	0.05%	37.72%	250,000	250,000	250,000	-	-
	164000-131300 Public Finance and Investment	0.08%	56.17%	416,000	416,000	372,296	(43,704)	(10.51%)
	Total	0.14%	100.00%	706,500	706,500	662,796	(43,704)	(6.19%)
406570	Micro-Fiche Fees							
	101000-135100 Property Appraisal	0.00%	100.00%	2,000	2,000	2,000	-	-
406580	Copier Fees Revenue generated from coin operated copiers Municipal wide.							
	101000-102000 Clerk	0.00%	0.88%	300	300	300	-	-
	101000-135100 Property Appraisal	0.00%	1.99%	680	680	680	-	-
	101000-187100 Benefits	0.00%	0.44%	150	150	150	-	-
	101000-190200 Physical Planning	0.00%	1.75%	600	600	600	-	-
	101000-536400 Branch Libraries	0.00%	26.29%	9,000	9,000	9,000	-	-
	101000-537100 Library Adult Services	0.00%	43.82%	15,000	15,000	15,000	-	-
	163000-192030 Building Inspection	0.00%	24.83%	9,500	8,000	8,500	500	6.25%
	Total	0.01%	100.00%	35,230	33,730	34,230	500	1.48%
406600	Late Fees Late payment penalty on miscellaneous accounts receivable.							
	101000-134200 Revenue Management	0.00%	100.00%	10,000	10,000	10,000	-	-
406610	Computer Time Fees							
	101000-132300 Payroll	0.00%	90.91%	1,000	1,000	1,000	-	-
	101000-135100 Property Appraisal	0.00%	9.09%	100	100	100	-	-
	Total	0.00%	100.00%	1,100	1,100	1,100	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
406620	Reimbursed Cost-ER Reimbursement for various products and services Municipal-wide, including legal transcripts and tapes, Police accident reports, and tax billing information.							
	101000-187100 Benefits	0.02%	100.00%	121,300	121,300	121,300	-	-
406625	Reimbursed Cost-NonGrant Funded							
	101000-102000 Clerk	0.00%	0.03%	800	800	800	-	-
	101000-105000 Equal Rights Commission	0.00%	0.13%	-	3,100	3,100	-	-
	101000-115100 Civil Law	0.00%	0.42%	10,000	10,000	10,000	-	-
	101000-115200 Criminal	0.00%	0.42%	10,000	10,000	10,000	-	-
	101000-115400 Muni Attorney Administration	0.01%	2.13%	-	11,320	51,320	40,000	353.36%
	101000-115450 Indigent Defense	0.05%	10.39%	242,000	250,000	250,000	-	-
	101000-121031 Egan Center/Tourism	0.00%	0.63%	15,170	15,170	15,170	-	-
	101000-122200 Real Estate Services	0.00%	0.62%	15,000	15,000	15,000	-	-
	101000-132300 Payroll	0.00%	0.12%	3,000	3,000	3,000	-	-
	101000-134200 Revenue Management	0.14%	29.03%	397,900	413,420	698,578	285,158	68.98%
	101000-134600 Tax Billing	0.00%	0.07%	1,800	1,800	1,800	-	-
	101000-138100 Purchasing Services	0.02%	4.36%	105,000	105,000	105,000	-	-
	101000-142300 Reprographics	0.00%	0.21%	5,000	5,000	5,000	-	-
	101000-191000 Private Development	0.01%	1.04%	40,000	25,000	25,000	-	-
	101000-710500 Facility Maintenance	0.00%	0.00%	100	100	100	-	-
	101000-722100 Public Art	0.00%	0.83%	20,000	20,000	20,000	-	-
	101000-774000 Communications	0.00%	0.08%	2,000	2,000	2,000	-	-
	101000-789000 Signal Operations	0.01%	2.91%	70,000	70,000	70,000	-	-
	119000-744900 Chugiak/Birchwood/Eagle River	0.01%	1.04%	25,000	25,000	25,000	-	-
	141000-747000 Street Lighting	0.00%	0.08%	-	-	2,000	2,000	100.00%
	151000-411100 Chief of Police	0.02%	4.04%	65,246	97,155	97,155	-	-
	151000-460500 Reimbursed Costs	0.06%	12.47%	300,000	300,000	300,000	-	-
	151000-462200 Special Assignments	0.01%	1.77%	42,500	42,500	42,500	-	-
	151000-462400 Patrol Staff	0.00%	0.10%	2,400	2,400	2,400	-	-
	151000-473400 Vice	0.00%	0.44%	10,600	10,600	10,600	-	-
	151000-483100 Crime Lab	0.00%	0.30%	7,100	7,100	7,100	-	-
	151000-483300 Police Property & Evidence	0.00%	0.07%	1,800	1,800	1,800	-	-
	151000-484200 Police Records	0.02%	4.36%	105,000	105,000	105,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.01%	1.08%	26,002	26,002	26,002	-	-
	164000-131300 Public Finance and Investment	0.10%	20.81%	402,018	402,018	500,660	98,642	24.54%
	Total	0.49%	100.00%	1,925,436	1,980,285	2,406,085	425,800	21.50%
406640	Parking Garages & Lots							
	101000-122200 Real Estate Services	0.01%	75.14%	50,171	50,171	50,171	-	-
	101000-189110 Areawide Taxes & Reserves	0.00%	24.86%	16,601	16,601	16,601	-	-
	Total	0.01%	100.00%	66,772	66,772	66,772	-	-



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406660	Lost Book Reimbursement Reimbursement for lost books and library materials.							
	101000-536400 Branch Libraries	0.00%	8.00%	2,000	2,000	2,000	-	-
	101000-537200 Library Circulation	0.00%	92.00%	23,000	23,000	23,000	-	-
	Total	0.01%	100.00%	25,000	25,000	25,000	-	-
407010	SOA Traffic Court Fines Revenue received from the court system for violations of municipal codes.							
	101000-467100 Highway Patrol	0.05%	18.25%	-	250,000	250,000	-	-
	151000-462400 Patrol Staff	0.23%	81.75%	1,463,082	1,370,000	1,120,000	(250,000)	(18.25%)
	Total	0.28%	100.00%	1,463,082	1,620,000	1,370,000	(250,000)	(15.43%)
407020	SOA Trial Court Fines							
	151000-462400 Patrol Staff	0.45%	100.00%	3,007,949	1,810,000	2,200,000	390,000	21.55%
407030	Library Fines Revenue generated from fines on overdue books and materials.							
	101000-536400 Branch Libraries	0.01%	42.36%	43,000	43,000	43,000	-	-
	101000-537200 Library Circulation	0.01%	57.64%	58,500	58,500	58,500	-	-
	Total	0.02%	100.00%	101,500	101,500	101,500	-	-
407040	APD Counter Fines							
	151000-462400 Patrol Staff	0.24%	100.00%	1,173,008	1,173,008	1,173,008	-	-
407050	Other Fines and Forfeitures Collection of fines for animal control offenses (2250), excess false alarms (4621) traffic (4630) and other violations.							
	101000-115300 Administrative Hearing	0.00%	0.30%	1,000	1,000	1,000	-	-
	101000-124600 Transportation Inspection	0.00%	1.52%	5,000	5,000	5,000	-	-
	101000-225000 Animal Care & Control	0.01%	13.11%	43,250	43,250	43,250	-	-
	151000-462400 Patrol Staff	0.06%	85.07%	280,656	280,656	280,656	-	-
	Total	0.07%	100.00%	329,906	329,906	329,906	-	-
407060	Pre-Trial Diversion Cost Fees collected for Pretrial diversion, which is an alternative to prosecution that seeks to divert certain offenders from traditional criminal justice processing into a program of supervision and services.							
	101000-115200 Criminal	0.02%	100.00%	120,000	120,000	120,000	-	-
407070	Zoning Enforcement Fines							
	101000-192020 Land Use Enforcement	0.00%	88.89%	10,000	8,000	8,000	-	-

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
	101000-192080 Right-of-Way	0.00%	11.11%	3,500	1,000	1,000	-	-
	Total	0.00%	100.00%	13,500	9,000	9,000	-	-
407100	Curfew Fines Revenues received for violation of curfew.							
	151000-462400 Patrol Staff	0.00%	100.00%	8,800	8,800	8,800	-	-
407110	Parking Enforcement Fine							
	101000-467000 Parking	0.03%	100.00%	138,000	138,000	138,000	-	-
407120	Minor Tobacco Fines							
	151000-462400 Patrol Staff	0.00%	100.00%	9,000	9,000	9,000	-	-
408060	Other Collection Revenues							
	101000-323000 AFD Communications	0.03%	100.00%	170,000	170,000	170,000	-	-
408090	Recycle Rebate Rebates received for recycling aluminum road or street signs that can no longer be reused.							
	101000-785000 Paint and Signs	0.00%	100.00%	1,500	1,500	1,500	-	-
408390	Insurance Recoveries							
	141000-743000 Street Maintenance Operations	0.00%	16.95%	11,500	11,500	11,500	-	-
	141000-747000 Street Lighting	0.01%	83.05%	58,340	58,340	56,340	(2,000)	(3.43%)
	Total	0.01%	100.00%	69,840	69,840	67,840	(2,000)	(2.86%)
408400	Criminal Rule 8 Collect Costs A person who is charged with a petty offense or with a certain specified misdemeanor of the malum prohibitum variety, in lieu of appearance, may pay the amount indicated for the offense, thereby waiving appearance.							
	151000-462400 Patrol Staff	0.03%	100.00%	127,949	150,000	150,000	-	-
408405	Lease & Rental Revenue Lease and rental income from meeting and training rooms and Municipal land leases.							
	101000-122200 Real Estate Services	0.08%	65.91%	380,050	380,050	380,050	-	-
	101000-710500 Facility Maintenance	0.02%	19.76%	113,949	113,949	113,949	-	-
	106000-746000 Street Maint Girdwood	0.00%	1.04%	9,000	9,000	6,000	(3,000)	(33.33%)

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
131000-360000	AFD Training Center	0.01%	9.54%	55,000	55,000	55,000	-	-
162000-555100	Eagle River/Chugiak Parks	0.00%	3.75%	21,600	21,600	21,600	-	-
	Total	0.12%	100.00%	579,599	579,599	576,599	(3,000)	(0.52%)
408420	Building Rental Library auditorium and meeting room rental fees.							
101000-535500	Library Administration	0.03%	98.03%	20,000	149,140	149,140	-	-
101000-536400	Branch Libraries	0.00%	1.97%	3,000	3,000	3,000	-	-
	Total	0.03%	100.00%	23,000	152,140	152,140	-	-
408430	Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.							
101000-121033	Sullivan Arena	0.01%	100.00%	70,177	30,000	30,000	-	-
408440	ACPA Loan Surcharge \$1 surcharge on PAC event tickets.							
301000-121035	PAC Revenue Bond	0.06%	100.00%	297,200	297,200	302,000	4,800	1.62%
408560	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.							
101000-102000	Clerk	0.00%	90.91%	1,000	1,000	1,000	-	-
163000-192030	Building Inspection	0.00%	9.09%	300	200	100	(100)	(50.00%)
	Total	0.00%	100.00%	1,300	1,200	1,100	(100)	(8.33%)
408570	Sale of Contractor Specifications Revenue generated from the sale of contract specifications.							
101000-138100	Purchasing Services	0.00%	100.00%	4,500	4,500	4,500	-	-
408580	Miscellaneous Revenues							
101000-138100	Purchasing Services	0.03%	8.77%	160,000	160,000	160,000	-	-
101000-225000	Animal Care & Control	0.00%	0.00%	50	50	50	-	-
119000-744900	Chugiak/Birchwood/Eagle River	0.00%	0.09%	1,600	1,600	1,600	-	-
151000-462400	Patrol Staff	0.01%	3.25%	59,200	59,200	59,200	-	-
151000-474000	Narcotics Enforcement Unit	0.00%	0.77%	14,000	14,000	14,000	-	-
151000-483400	Police Impounds	0.01%	1.37%	25,000	25,000	25,000	-	-
151000-483500	APD Communications Center	0.01%	1.84%	33,500	33,500	33,500	-	-
151000-484200	Police Records	0.00%	0.82%	15,000	15,000	15,000	-	-
164000-131300	Public Finance and Investment	0.31%	83.09%	1,570,000	1,570,000	1,515,062	(54,938)	(3.50%)
	Total	0.37%	100.00%	1,878,350	1,878,350	1,823,412	(54,938)	(2.92%)

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
430030	Restricted Contributions							
	101000-106000 Internal Audit	0.03%	100.00%	114,272	134,638	136,489	1,851	1.37%
440010	GCP CshPool ST-Int(MOA/ML&P) Accrued interest earned on investments throughout the Municipality.(MOA/ML&P)							
	101000-189110 Areawide Taxes & Reserves	0.14%	34.44%	936,308	888,060	694,407	(193,653)	(21.81%)
	104000-189121 Chugiak Taxes & Reserves	0.01%	1.50%	19,912	26,160	30,240	4,080	15.60%
	105000-189125 Glen Alps Taxes & Reserves	0.00%	0.26%	2,877	4,146	5,275	1,129	27.23%
	106000-189130 Girdwood Taxes & Reserves	0.00%	1.06%	19,815	20,814	21,461	647	3.11%
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.29%	3,694	4,954	5,799	845	17.06%
	112000-189145 Campbell Airstrip LRSA	0.00%	0.19%	2,402	3,487	3,802	315	9.03%
	113000-189150 Valli Vue LRSA Taxes/Res	0.00%	0.30%	3,845	5,522	6,108	586	10.61%
	114000-189155 Skyranch LRSA Taxes/Res	0.00%	0.11%	1,952	2,093	2,179	86	4.11%
	115000-189160 Upper Grover LRSA Taxes/Res	0.00%	0.04%	670	725	758	33	4.55%
	116000-189165 Ravenwood LRSA Taxes & Res	0.00%	0.07%	1,141	1,396	1,440	44	3.15%
	117000-189170 Mt Park LRSA Taxes/Res	0.00%	0.07%	817	1,306	1,477	171	13.09%
	118000-189175 Mt Park/Robin Hill LRSA Tax/Re	0.00%	0.16%	2,792	2,717	3,147	430	15.83%
	119000-189180 Eagle River RRSA Taxes/Res	0.01%	1.66%	33,294	37,044	33,379	(3,665)	(9.89%)
	121000-189185 Eaglewood Contrib SA	0.00%	0.02%	698	672	492	(180)	(26.79%)
	122000-189190 Gateway Contrib SA Taxes/Res	0.00%	0.00%	19	16	13	(3)	(18.75%)
	123000-189195 Lakehill LRSA Taxes & Res	0.00%	0.15%	3,408	2,913	2,933	20	0.69%
	124000-189200 Totem LRSA Taxes Res	0.00%	0.05%	666	926	1,048	122	13.17%
	125000-189205 Paradise Valley Taxes/Reserve	0.00%	0.02%	947	364	450	86	23.63%
	126000-189210 SRW Homeowners LRSA	0.00%	0.07%	1,304	1,143	1,412	269	23.53%
	129000-189215 Eagle River SSA Taxes/Res	0.00%	0.68%	9,950	13,125	13,716	591	4.50%
	131000-189220 Fire SA Taxes & Reserves	0.04%	10.56%	195,475	222,924	213,021	(9,903)	(4.44%)
	141000-189225 Rds & Drainage SA Taxes &	0.03%	8.22%	315,520	291,605	165,836	(125,769)	(43.13%)
	142000-189230 Talus West LRSA Taxes & Res	0.00%	0.54%	12,154	11,285	10,900	(385)	(3.41%)
	143000-189235 Upper O'Malley LRSA	0.00%	0.37%	6,177	9,019	7,429	(1,590)	(17.63%)
	144000-189240 Bear Valley LRSA Taxes/Res	0.00%	0.03%	451	557	586	29	5.21%
	145000-189245 Rabbit Creek LRSA Taxes/Res	0.00%	0.09%	1,473	1,666	1,721	55	3.30%
	146000-189250 Villages Scenic LRSA	0.00%	0.06%	952	1,053	1,225	172	16.33%
	147000-189255 Sequoia Estates LRSA	0.00%	0.09%	1,409	1,687	1,830	143	8.48%
	148000-189260 Rockhill LRSA Taxes/Res	0.00%	0.32%	5,201	5,880	6,363	483	8.21%
	149000-189265 So Goldenview LRSA	0.00%	0.65%	8,608	11,869	13,176	1,307	11.01%
	150000-189290 189290 - Homestead LRSA	0.00%	0.00%	133	144	90	(54)	(37.50%)
	151000-189270 Police SA taxes & Reserve	0.04%	9.67%	311,721	268,372	195,047	(73,325)	(27.32%)
	152000-189295 Turnagain Arm Police SA	0.00%	0.04%	-	-	720	720	100.00%
	161000-189275 Parks (APRSA) Taxes & Res	0.01%	3.41%	79,336	78,927	68,761	(10,166)	(12.88%)
	162000-189280 Parks (ERCRSA) Taxes & Res	0.02%	3.94%	65,808	76,905	79,443	2,538	3.30%
	163000-189285 Bldg Safety SA Taxes & Res	(0.01%)	(2.78%)	(21,622)	(43,457)	(55,990)	(12,533)	28.84%
	164000-131300 Public Finance and Investment	0.01%	2.07%	37,688	41,185	41,765	580	1.41%
	221000-122100 Heritage Land Bank	0.01%	3.24%	108,094	80,634	65,400	(15,234)	(18.89%)
	221000-122150 Land Trust Reserves	0.00%	1.11%	52,632	50,855	22,400	(28,455)	(55.95%)
	602000-124800 Self Insurance	0.07%	17.22%	248,799	240,398	347,300	106,902	44.47%
	Total	0.41%	100.00%	2,476,520	2,369,091	2,016,559	(352,532)	(14.88%)

## Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2019 % of Total	2019 Proposed Distr.	2017 Revised Budget	2018 Revised Budget	2019 Proposed Budget	19 v 18 \$ Chg	19 v 18 % Chg
440030	TANS Interest Earnings Interest earnings on Tax Anticipation Notices (TANS). Through 2017, budget and actuals were recorded in account 440040 - Other Short-Term Interest.							
	101000-189110 Areawide Taxes & Reserves	0.10%	63.14%	-	515,029	466,000	(49,029)	(9.52%)
	131000-189220 Fire SA Taxes & Reserves	0.02%	13.01%	-	84,557	96,000	11,443	13.53%
	141000-189225 Rds & Drainage SA Taxes &	0.01%	5.96%	-	30,748	44,000	13,252	43.10%
	151000-189270 Police SA taxes & Reserve	0.02%	15.99%	-	138,366	118,000	(20,366)	(14.72%)
	161000-189275 Parks (APRSA) Taxes & Res	0.00%	1.90%	-	-	14,000	14,000	100.00%
	Total	0.15%	100.00%	-	768,700	738,000	(30,700)	(3.99%)
440040	Other Short-Term Interest Interest earned on other revenues than cash-pool deposits.							
	101000-189110 Areawide Taxes & Reserves	0.00%	61.54%	464,384	24,000	24,000	-	-
	131000-189220 Fire SA Taxes & Reserves	-	-	73,374	-	-	-	-
	141000-189225 Rds & Drainage SA Taxes &	-	-	40,022	-	-	-	-
	151000-189270 Police SA taxes & Reserve	-	-	106,724	-	-	-	-
	161000-189275 Parks (APRSA) Taxes & Res	-	-	6,671	-	-	-	-
	202020-123011 Operating Reserve Conv-CTR	-	-	1,420	-	-	-	-
	221000-122100 Heritage Land Bank	-	-	20,000	-	-	-	-
	602000-124800 Self Insurance	0.00%	38.46%	20,000	15,000	15,000	-	-
	Total	0.01%	100.00%	732,595	39,000	39,000	-	-
450010	Contributions from Other Funds Contributions received from other municipal funds.							
	101000-132100 Controller Administration	-	-	208,800	-	-	-	-
	101000-132300 Payroll	-	-	3,752	-	-	-	-
	101000-142300 Reprographics	-	-	175,000	-	-	-	-
	119000-189180 Eagle River RRSA Taxes/Res	0.02%	14.11%	96,550	96,550	96,550	-	-
	202010-123010 Room Tax-Convention Center	0.12%	85.89%	603,853	605,618	587,750	(17,868)	(2.95%)
	Total	0.14%	100.00%	1,087,955	702,168	684,300	(17,868)	(2.54%)
450040	Contribution from MOA Trust Fund AMC 6.50.060 Contributions from the MOA Trust Fund							
	101000-189110 Areawide Taxes & Reserves	1.33%	100.00%	6,100,000	6,300,000	6,500,000	200,000	3.17%

## Revenue Distribution Detail

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450060	MUSA/MESA AMC 26.10.025 (AWWU, ML&P, SWS) Revenue from Municipal Utility Service Assessment (MUSA), AMC 11.50.280 (Port), AMC 11.60.205 (Merrill Field), and AMC 25.35.125 (ACDA) Municipal Enterprise Service Assessment (MESA). Payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis).Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	5.67%	100.00%	25,295,403	26,170,573	27,706,396	1,535,823	5.87%
450070	1.25% MUSA/MESA Revenues collected from the Port of Anchorage, Solid Waste Services and Municipal Light & Power (ML&P) based on 1.25% applied to actual gross operating revenues. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.15%	100.00%	520,217	527,523	727,000	199,477	37.81%
450080	Utility Revenue Distribution AMC 26.10.065 Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution.							
	101000-189110 Areawide Taxes & Reserves	0.50%	100.00%	2,212,839	2,440,022	2,440,022	-	-
460070	MOA Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.							
	151000-462400 Patrol Staff	0.04%	65.45%	180,000	180,000	180,000	-	-
	151000-483300 Police Property & Evidence	0.00%	5.45%	15,000	15,000	15,000	-	-
	151000-483400 Police Impounds	0.02%	29.09%	80,000	80,000	80,000	-	-
	Total	0.06%	100.00%	275,000	275,000	275,000	-	-
460080	Land Sales-Cash Revenue generated from sale of Municipal land.							
	131000-352000 Anchorage Fire & Rescue	-	-	1,200,000	-	-	-	-
<b>Local, State and Federal Revenues Total</b>		<b>100.00%</b>		<b>471,466,339</b>	<b>482,598,381</b>	<b>488,442,877</b>	<b>5,844,496</b>	<b>1.21%</b>