

Traffic Engineering Reconciliation from 2021 Revised Budget to 2022 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2021 Revised Budget	6,245,380	28	-	4
Debt Service Changes				
- General Obligation (GO) Bonds	(23,951)	-	-	-
Changes in Existing Programs/Funding for 2022				
- Salaries and benefits adjustments	(65,790)	-	-	-
2022 Continuation Level	6,155,639	28	-	4
Transfers by/to Other Departments				
- Transfer to Building Services	(153,458)	(1)	-	-
- Transfer to Public Works	(6,002,181)	(27)	-	(4)
2022 Proposed Budget	-	-	-	-