

Revenue Distribution Summary

Revenue Account	Description	2020 Revised Budget	2020 Actuals	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
Contributions & Transfers from Other Funds							
450010	Contributions from Other Funds	5,311,348	23,656,452	8,741,016	1,029,913	(7,711,103)	(88.22%)
450040	Contribution from MOA Trust Fund	13,400,000	14,000,000	18,700,000	19,200,000	500,000	2.67%
450080	Utility Revenue Distribution	3,296,286	3,315,799	2,038,333	2,338,333	300,000	14.72%
Contributions & Transfers from Other Funds Total		22,007,634	40,972,252	29,479,349	22,568,246	(6,911,103)	(23.44%)
Federal Revenues							
405100	Other Federal Grant Revenue	60,000	73,800	60,000	60,000	-	-
405120	Build America Bonds (BABs) Subsidy	-	591,759	-	-	-	-
405130	Fisheries Tax	143,000	119,219	143,000	119,000	(24,000)	(16.78%)
405140	National Forest Allocation	66,000	61,761	66,000	66,000	-	-
Federal Revenues Total		269,000	846,539	269,000	245,000	(24,000)	(8.92%)
Fees & Charges for Services							
406010	Land Use Permits-HLB	169,910	164,602	169,135	169,135	-	-
406020	Inspections	415,000	258,105	315,000	305,000	(10,000)	(3.17%)
406030	Landscape Plan Review Pmt	17,000	14,782	17,000	17,000	-	-
406050	Platting Fees	375,765	264,425	375,765	375,765	-	-
406060	Zoning Fees	449,970	404,535	449,970	449,970	-	-
406080	Lease & Rental Revenue-HLB	185,366	235,023	238,100	238,100	-	-
406090	Pipeline in ROW Fees	66,427	155,767	110,795	110,795	-	-
406100	Wetlands Mitigation Credit	-	25,000	-	-	-	-
406110	Sale of Publications	4,690	2,956	4,690	4,690	-	-
406120	Rezoning Inspections	61,000	57,029	60,000	72,000	12,000	20.00%
406130	Appraisal Appeal Fee	5,000	(1,703)	5,000	5,000	-	-
406160	Clinic Fees	188,880	5,536	188,880	188,880	-	-
406170	Sanitary Inspection Fees	1,626,095	1,461,271	1,581,095	1,711,095	130,000	8.22%
406180	Reproductive Health Fees	370,275	37,884	370,275	370,275	-	-
406220	Transit Advertising Fees	316,000	371,074	316,000	316,000	-	-
406250	Transit Bus Pass Sales	1,600,000	981,956	1,000,000	1,000,000	-	-
406260	Transit Fare Box Receipts	1,740,000	942,934	1,000,000	1,450,000	450,000	45.00%
406280	Prgm,Lessons,&Camps	139,100	24,835	136,100	137,100	1,000	0.73%
406290	Rec Center Rentals & Activities	617,750	239,592	503,150	503,150	-	-
406300	Aquatics	973,935	282,686	789,049	789,049	-	-
406310	Camping Fees	98,500	7,275	95,500	96,500	1,000	1.05%
406320	Library Non-Resident Fee	1,500	-	1,500	1,500	-	-
406330	Park Land & Operations	526,910	223,452	292,331	292,331	-	-
406340	Golf Fees	25,000	22,405	25,000	25,000	-	-
406350	Library Fees	500	30	500	500	-	-
406370	Fire Service Fees	20,000	32,000	20,000	21,000	1,000	5.00%
406380	Ambulance Service Fees	12,583,333	7,789,927	10,344,020	11,670,351	1,326,331	12.82%
406400	Fire Alarm Fees	75,000	30,742	75,000	75,000	-	-
406410	HazMatFac &Trans	200,000	215,036	200,000	200,000	-	-
406420	Fire Inspection Fees	143,200	164,134	143,200	143,200	-	-
406440	Cemetery Fees	322,634	359,998	322,634	322,634	-	-
406450	Mapping Fees	4,000	722	2,000	2,000	-	-
406490	DWI Impnd/Admin Fees	510,000	550,424	510,000	510,000	-	-
406495	APD Range Usage Fee	-	7,088	5,000	5,000	-	-
406500	Police Services	192,174	351,346	192,174	192,174	-	-
406510	Animal Shelter Fees	246,750	197,060	246,750	246,750	-	-

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406520	Animal Drop-Off Fees	29,000	13,702	29,000	29,000	-	-
406530	Incarceration Cost Recovery	152,000	185,689	180,000	180,000	-	-
406540	Other Charges For Services	-	3,241,451	-	-	-	-
406550	Address Fees	23,500	21,623	21,000	25,500	4,500	21.43%
406560	Service Fees - School District	841,500	286,098	841,500	716,500	(125,000)	(14.85%)
406570	Micro-Fiche Fees	100	50	100	100	-	-
406580	Copier Fees	35,450	30,595	26,050	32,550	6,500	24.95%
406600	Late Fees	8,000	26,857	8,000	8,000	-	-
406610	Computer Time Fees	200	-	200	200	-	-
406620	Reimbursed Cost-ER	121,300	149,270	121,300	121,300	-	-
406621	Reimbursed Cost-Payroll	4,000	3,628	4,000	4,000	-	-
406625	Reimbursed Cost-NonGrant Funded	2,359,974	3,355,164	2,850,037	5,032,571	2,182,534	76.58%
406640	Parking Garages & Lots	41,601	21,372	41,601	41,601	-	-
406660	Lost Book Reimbursement	15,000	4,774	10,000	10,000	-	-
406670	Sale Of Books	-	747	-	-	-	-
406672	Passport Fees	14,500	5,258	3,000	-	(3,000)	(100.00%)
Fees & Charges for Services Total		27,917,789	23,226,206	24,241,401	28,218,266	3,976,865	16.41%
Fines & Forfeitures							
407010	SOA Traffic Court Fines	2,149,000	2,643,314	2,300,000	2,300,000	-	-
407020	SOA Trial Court Fines	1,460,000	1,459,019	1,300,000	1,300,000	-	-
407030	Library Fines	-	1,389	-	-	-	-
407040	APD Counter Fines	1,900,000	1,666,349	1,800,000	1,800,000	-	-
407050	Other Fines and Forfeitures	336,906	362,919	359,006	375,006	16,000	4.46%
407060	Pre-Trial Diversion Cost	50,000	48,375	50,000	50,000	-	-
407070	Zoning Enforcement Fines	-	(472)	-	-	-	-
407080	I&M Enforcement Fines	-	1,904	1,500	1,500	-	-
407090	Administrative Fines, Civil	-	300	-	-	-	-
407100	Curfew Fines	2,000	861	2,000	2,000	-	-
407110	Parking Enforcement Fine	138,000	65,916	138,000	138,000	-	-
407120	Minor Tobacco Fines	1,000	927	1,000	1,000	-	-
Fines & Forfeitures Total		6,036,906	6,250,801	5,951,506	5,967,506	16,000	0.27%
Investment Income							
439045	Int Earned RstrFunds	-	11,337	-	-	-	-
440010	GCP CshPool ST-Int(MOA/ML&P)	1,306,080	(1,578,544)	645,746	528,160	(117,586)	(18.21%)
440020	CIP Csh Pools ST Int	-	12,239	1,000	1,000	-	-
440030	TANS Interest Earnings	1,068,000	4,273,664	763,000	475,000	(288,000)	(37.75%)
440040	Other Short-Term Interest	191,000	434,033	191,000	191,000	-	-
440050	Other Int Income	-	37,909	-	-	-	-
Investment Income Total		2,565,080	3,190,638	1,600,746	1,195,160	(405,586)	(25.34%)
Licenses, Permits, Certifications							
404010	Plmb/Gs/Sht Mtl Cert	159,730	133,230	26,000	25,000	(1,000)	(3.85%)
404020	Taxicab Permits	414,050	201,676	-	400,298	400,298	100.00%
404030	Plmb/Gs/Sht Mtl Exam	11,020	5,340	9,000	9,400	400	4.44%
404040	Chauffeur Licenses-Biannual	21,000	17,390	21,000	21,000	-	-
404050	Taxicab Permit Revisions	5,000	38,190	5,000	10,000	5,000	100.00%
404060	Local Business Licenses	520,150	493,043	106,000	92,000	(14,000)	(13.21%)
404075	Marijuana Licensing Fees	41,000	22,400	41,000	41,000	-	-
404079	Small Cell Annual	12,000	25,686	62,000	62,000	-	-

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404090	Building Permit Plan Review Fees	2,282,340	2,129,329	2,287,830	2,207,830	(80,000)	(3.50%)
404100	Bldg/Grde/Clrng Prmt	3,158,905	3,142,000	2,350,000	2,750,000	400,000	17.02%
404110	Electrical Permit	484,840	233,727	240,000	220,000	(20,000)	(8.33%)
404120	Mech/Gs/Plmbng Prmts	641,780	621,141	530,000	520,000	(10,000)	(1.89%)
404130	Sign Permits	54,210	28,753	36,000	42,000	6,000	16.67%
404140	Constr and Right-of-Way Permits	1,030,000	1,254,844	1,165,000	1,075,000	(90,000)	(7.73%)
404150	Elevator Permits	578,875	664,403	535,000	590,000	55,000	10.28%
404160	Mobile Home/Park Permits	9,580	994	2,000	1,000	(1,000)	(50.00%)
404170	Land Use Permits (Not HLB)	110,870	108,551	110,870	110,870	-	-
404180	Park and Access Agreement	7,650	10,833	7,650	7,650	-	-
404210	Animal Licenses	256,500	184,788	256,500	256,500	-	-
404220	Miscellaneous Permits	353,300	285,721	333,300	327,300	(6,000)	(1.80%)
Licenses, Permits, Certifications Total		10,152,800	9,602,035	8,124,150	8,768,848	644,698	7.94%
Other Revenues							
408060	Other Collection Revenues	170,000	137,806	170,000	170,000	-	-
408090	Recycle Rebate	100	-	100	100	-	-
408380	Prior Year Expense Recovery	-	708,584	1,000	1,000	-	-
408390	Insurance Recoveries	67,840	291,443	73,145	73,145	-	-
408400	Criminal Rule 8 Collect Costs	226,000	267,647	230,150	230,150	-	-
408405	Lease & Rental Revenue	445,639	413,225	482,630	479,630	(3,000)	(0.62%)
408420	Building Rental	100,000	26,921	35,000	35,000	-	-
408430	Amusement Surcharge	10,000	-	10,000	10,000	-	-
408440	ACPA Loan Surcharge	286,000	99,918	286,000	286,000	-	-
408550	Cash Over & Short	-	(1,495)	-	-	-	-
408560	Appeal Receipts	1,100	3,540	1,100	1,500	400	36.36%
408570	Sale of Contractor Specifications	500	-	500	500	-	-
408575	Reimbursed Cost-Grant Funded	-	(8)	-	-	-	-
408580	Miscellaneous Revenues	1,905,212	1,381,869	1,977,647	2,063,647	86,000	4.35%
430030	Restricted Contributions	139,331	137,941	139,331	139,331	-	-
460070	MOA Property Sales	194,000	236,199	104,000	104,000	-	-
460080	Land Sales-Cash	-	906,118	16,648	16,648	-	-
Other Revenues Total		3,545,722	4,609,706	3,527,251	3,610,651	83,400	2.36%
Payments in Lieu of Taxes (PILT)							
402020	Payment in Lieu of Tax Private	1,930,000	1,934,893	1,930,000	2,018,368	88,368	4.58%
Payments in Lieu of Taxes (PILT) Total		1,930,000	1,934,893	1,930,000	2,018,368	88,368	4.58%
Special Assessments							
403010	Assessment Collects	160,000	695,014	160,000	160,000	-	-
403020	P & I on Assessments(MOA/AWWU)	67,830	102,158	67,830	67,830	-	-
Special Assessments Total		227,830	797,172	227,830	227,830	-	-
State Revenues							
405030	SOA Traffic Signal Reimbursement	1,900,000	2,149,819	1,900,000	1,900,000	-	-
405050	Municipal Assistance	4,600,000	375,000	1,737,954	1,737,954	-	-
405060	Liquor Licenses	399,300	398,100	399,300	399,300	-	-
405070	Electric Co-op Allocation	790,000	767,324	850,000	1,250,000	400,000	47.06%
State Revenues Total		7,689,300	3,690,243	4,887,254	5,287,254	400,000	8.18%
Taxes - Other - Outside Tax Limit Calculation							

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Revenue Account	Description	2020 Revised Budget	2020 Actuals	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
401010*	Property Tax Exemption Recoveries	1,400,000	337,000	570,000	730,000	160,000	28.07%
401030	P & I on Delinquent Tax	2,600,000	2,319,760	2,600,000	2,750,000	150,000	5.77%
401040	Tax Cost Recoveries	10,100	(125,695)	10,100	10,100	-	-
401041	Foreclosed Prop-RES	159,780	63,720	159,780	159,780	-	-
401060*	Auto Tax	191,883	195,381	191,883	208,023	16,140	8.41%
401090	P & I on Tobacco Tax	12,000	42,704	12,000	12,000	-	-
401106	P & I on Marijuana Tax	11,000	41,495	11,000	11,000	-	-
401110	Room Tax	30,693,115	12,645,464	21,914,501	24,105,860	2,191,359	10.00%
401120	P & I on Room Tax	90,000	63,317	90,000	90,000	-	-
401140	P & I on Motor Veh Rental Tax	34,000	101,117	34,000	34,000	-	-
401151	P & I on Fuel Excise Tax	35,000	8,211	35,000	35,000	-	-
Taxes - Other - Outside Tax Limit Calculation Total		35,236,878	15,692,474	25,628,264	28,145,763	2,517,499	9.82%
Taxes - Other/PILT - In Tax Limit Calculation							
401060	Auto Tax	10,508,117	10,699,731	10,508,117	11,391,977	883,860	8.41%
401080	Tobacco Tax	20,000,000	19,101,324	20,700,000	19,500,000	(1,200,000)	(5.80%)
401100	Aircraft Tax	182,000	167,580	126,000	-	(126,000)	(100.00%)
401105	Marijuana Sales Tax	4,100,000	5,269,900	5,400,000	5,800,000	400,000	7.41%
401130	Motor Vehicle Rental Tax	7,300,000	3,130,797	5,100,000	6,600,000	1,500,000	29.41%
401150	Fuel Excise Tax	13,440,000	11,693,166	12,640,000	13,380,000	740,000	5.85%
402010	MESA - ACDA Net Plt & 1.25%	679,908	672,833	655,572	700,000	44,428	6.78%
402020*	Payment In Lieu of Tax Utility	-	-	9,890,283	10,381,632	491,349	4.97%
402030	Payment in Lieu of Tax SOA	227,000	221,152	227,000	227,000	-	-
402040	Payment in Lieu of Tax Federal	746,000	746,175	746,000	746,000	-	-
450060	MUSA/MESA	29,414,084	26,979,978	20,162,980	20,764,063	601,083	2.98%
Taxes - Other/PILT - In Tax Limit Calculation Total		86,597,109	78,682,634	86,155,952	89,490,672	3,334,720	3.87%
Taxes - Property							
401010	Real Property Tax (Excludes ASD)	285,905,100	281,171,506	292,549,206	294,042,188	1,492,982	0.51%
401020	Personal Property Taxes (Excludes ASD)	26,371,028	28,892,704	26,678,817	23,537,569	(3,141,248)	(11.77%)
Taxes - Property Total		312,276,128	310,064,209	319,228,023	317,579,757	(1,648,266)	(0.52%)
Var. Other Financial Sources							
460030	Premium On Bond Sales	101,659	3,764,625	907,717	907,717	-	-
460035	Premium On TANS	-	634,000	871,800	871,800	-	-
460040	Loan Proceeds	-	1,269,607	-	-	-	-
Var. Other Financial Sources Total		101,659	5,668,232	1,779,517	1,779,517	-	-
Summary							
	Contributions & Transfers from Other Funds	22,007,634	40,972,252	29,479,349	22,568,246	(6,911,103)	(23.44%)
	Federal Revenues	269,000	846,539	269,000	245,000	(24,000)	(8.92%)
	Fees & Charges for Services	27,917,789	23,226,206	24,241,401	28,218,266	3,976,865	16.41%
	Fines & Forfeitures	6,036,906	6,250,801	5,951,506	5,967,506	16,000	0.27%
	Investment Income	2,565,080	3,190,638	1,600,746	1,195,160	(405,586)	(25.34%)
	Licenses, Permits, Certifications	10,152,800	9,602,035	8,124,150	8,768,848	644,698	7.94%
	Other Revenues	3,545,722	4,609,706	3,527,251	3,610,651	83,400	2.36%
	Payments in Lieu of Taxes (PILT)	1,930,000	1,934,893	1,930,000	2,018,368	88,368	4.58%
	Special Assessments	227,830	797,172	227,830	227,830	-	-
	State Revenues	7,689,300	3,690,243	4,887,254	5,287,254	400,000	8.18%
	Taxes - Other - Outside Tax Limit Calculation	35,236,878	15,692,474	25,628,264	28,145,763	2,517,499	9.82%
	Taxes - Other/PILT - In Tax Limit Calculation	86,597,109	78,682,634	86,155,952	89,490,672	3,334,720	3.87%

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	Taxes - Property	312,276,128	310,064,209	319,228,023	317,579,757	(1,648,266)	(0.52%)
	Var. Other Financial Sources	101,659	5,668,232	1,779,517	1,779,517	-	-
Local, State and Federal Revenues Total		516,553,835	505,228,032	513,030,243	515,102,838	2,072,595	0.40%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
401010	Real Property Taxes (Excludes ASD)	57.08%	100.00%	285,905,100	292,549,206	294,042,188		0.51%
401020	Personal Property Taxes (Excludes ASD)	4.57%	100.00%	26,371,028	26,678,817	23,537,569		(11.77%)
401010*	Property tax recoveries from prior years (2015-2019) from non-qualified exemption recipients, related to program review of residential, senior, veteran, and non-profit exemptions to provide increased equity for all property owners in the Municipality.							
	101000-189110 Areawide Taxes/Reserves	0.14%	100.00%	1,400,000	570,000	730,000		28.07%
401030	Penalties and interest on property taxes paid after the due date.							
	101000-134600 Tax Billing	-	-	222	222	-		(100.00%)
	101000-189110 Areawide Taxes/Reserves	0.25%	46.35%	1,188,132	1,188,132	1,274,633		7.28%
	104000-189121 Chugiak Taxes & Reserves	0.00%	0.31%	7,851	7,851	8,634		9.97%
	105000-189125 Glen Alps Taxes/Reserves	0.00%	0.08%	1,921	1,921	2,201		14.58%
	106000-189130 Girdwood Taxes/Reserves	0.00%	0.63%	11,195	11,195	17,419		55.60%
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.06%	658	658	1,732		163.22%
	112000-189145 Campbell Airstrip LRSA	0.00%	0.01%	675	675	341		(49.48%)
	113000-189150 Valli Vue LRSA Taxes/Reserves	0.00%	0.01%	169	169	186		10.06%
	114000-189155 Sky ranch LRSA	0.00%	0.00%	101	101	41		(59.41%)
	115000-189160 Upper Grover LRSA	0.00%	0.00%	79	79	16		(79.75%)
	116000-189165 Ravenwood LRSA	0.00%	0.00%	84	84	59		(29.76%)
	117000-189170 Mt Park LRSA Taxes/Reserves	0.00%	0.00%	116	116	4		(96.55%)
	118000-189175 Mt Park/Robin Hill LRSA	0.00%	0.01%	443	443	409		(7.67%)
	119000-189180 Eagle River RRSA Taxes/Res	0.01%	1.31%	32,737	32,737	35,923		9.73%
	121000-189185 Eaglewood Contrib SA	0.00%	0.00%	112	112	95		(15.18%)
	122000-189190 Gateway Contrib SA	0.00%	0.00%	21	21	15		(28.57%)
	123000-189195 Lakehill LRSA Taxes/Reserves	0.00%	0.00%	216	216	117		(45.83%)
	124000-189200 Totem LRSA Taxes Reserves	0.00%	0.00%	25	25	29		16.00%
	125000-189205 Paradise Valley	0.00%	0.00%	10	10	6		(40.00%)
	126000-189210 SRW Homeowners LRSA	0.00%	0.00%	141	141	77		(45.39%)
	129000-189215 Eagle River SA Taxes/Reserves	0.00%	0.01%	493	493	238		(51.72%)
	131000-189220 Fire SA Taxes/Reserves	0.07%	13.25%	366,983	366,983	364,505		(0.68%)
	141000-189225 Rds & Drainage SA	0.07%	12.41%	339,738	339,738	341,169		0.42%
	142000-189230 Talus West LRSA	0.00%	0.01%	396	396	257		(35.10%)
	143000-189235 Upper O'Malley LRSA	0.00%	0.14%	2,303	2,303	3,970		72.38%
	144000-189240 Bear Valley LRSA	0.00%	0.01%	180	180	184		2.22%
	145000-189245 Rabbit Creek LRSA	0.00%	0.05%	1,171	1,171	1,302		11.19%
	146000-189250 Villages Scenic LRSA	0.00%	0.00%	10	10	19		90.00%
	147000-189255 Sequoia Estates LRSA	0.00%	0.00%	10	10	10		-
	148000-189260 Rockhill LRSA Taxes/Reserves	0.00%	0.00%	11	11	53		381.82%
	149000-189265 So Goldenview LRSA	0.00%	0.12%	2,601	2,601	3,355		28.99%
	150000-189290 Homestead LRSA	0.00%	0.00%	10	10	10		-
	151000-189270 Police SA Taxes/Reserves	0.11%	21.14%	536,964	536,964	581,316		8.26%
	152000-189295 Turnagain Arm Police SA Tax &	0.00%	0.00%	10	10	63		530.00%
	161000-189275 Parks (APRSA) Taxes/Reserves	0.02%	3.46%	87,338	87,338	95,138		8.93%
	162000-189280 Parks (ERC RSA)	0.00%	0.60%	16,864	16,864	16,474		(2.31%)
	163000-189285 Bldg Safety SA Taxes/Reserves	-	-	10	10	-		(100.00%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
	Total	0.53%	100.00%	2,600,000	2,600,000	2,750,000		5.77%
401040	Administration and litigation costs recovered on tax foreclosed property.							
	101000-134600 Tax Billing	0.00%	0.99%	100	100	100		-
	101000-189110 Areawide Taxes/Reserves	0.00%	99.01%	10,000	10,000	10,000		-
	Total	0.00%	100.00%	10,100	10,100	10,100		-
401041	Recovery of Property Taxes - Foreclosed Prop - RES							
	101000-122200 Real Estate Services	0.03%	100.00%	159,780	159,780	159,780		-
401060	AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles. Taxes in the five major funds are included in the Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	1.31%	59.11%	6,210,946	6,210,946	6,733,362		8.41%
	131000-189220 Fire SA Taxes/Reserves	0.23%	10.24%	1,075,695	1,075,695	1,166,174		8.41%
	141000-189225 Rds & Drainage SA	0.30%	13.58%	1,426,920	1,426,920	1,546,941		8.41%
	151000-189270 Police SA Taxes/Reserves	0.30%	13.55%	1,424,022	1,424,022	1,543,800		8.41%
	161000-189275 Parks (APRSA) Taxes/Reserves	0.08%	3.53%	370,534	370,534	401,700		8.41%
	Total	2.21%	100.00%	10,508,117	10,508,117	11,391,977		8.41%
401060*	AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles.							
	104000-189121 Chugiak Taxes & Reserves	0.00%	10.15%	19,485	19,485	21,124		8.41%
	105000-189125 Glen Alps Taxes/Reserves	0.00%	2.92%	5,599	5,599	6,070		8.41%
	106000-189130 Girdwood Taxes/Reserves	0.01%	14.58%	27,975	27,975	30,328		8.41%
	119000-189180 Eagle River RRSA Taxes/Res	0.03%	72.35%	138,824	138,824	150,501		8.41%
	Total	0.04%	100.00%	191,883	191,883	208,023		8.41%
401080	AMC 12.40 excise tax on tobacco and tobacco related products. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	3.79%	100.00%	20,000,000	20,700,000	19,500,000		(5.80%)
401090	Penalties and Interest on delinquent Tobacco Tax paid after the due date							
	101000-189110 Areawide Taxes/Reserves	0.00%	100.00%	12,000	12,000	12,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
401100	AMC 12.08 revenue from registration from persons owning any interest in an aircraft located or operated within the Municipality of Anchorage. Included in Tax Limit Calculation (offsets property taxes \$ for \$). AO 2020-96, as Amended phases out aircraft registration tax beginning in Q4 221 and will fully terminate effective January 1, 2022. This tax will be replaced by a new commercial use, non-regularly scheduled aircraft fee schedule embedded in the Business Personal Property Tax filings received from aircraft businesses. 101000-189110 Areawide Taxes/Reserves	-	-	182,000	126,000	-		(100.00%)
401105	AMC 12.50 Sales tax on the retail sale of marijuana and marijuana products of 5%. Voter approved in 2016. The tax can be adjusted by the Assembly by ordinance no more than every two years and no more than 2%, not to exceed a total of 12%. Included in Tax Cap Limitation starting 2019 (offsets property taxes \$ for \$). 101000-189110 Areawide Taxes/Reserves	1.13%	100.00%	4,100,000	5,400,000	5,800,000		7.41%
401106	Penalties and interest on marijuana taxes paid after the due date. 101000-189110 Areawide Taxes/Reserves	0.00%	100.00%	11,000	11,000	11,000		-
401110	AMC 12.20 revenue generated from 12% tax on room rentals of less than 30 days. Eight percent (8%) of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. Four percent (4%) of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance and operation of the new civic and convention center; and renovation, operation and maintenance of the existing Egan Civic and Convention Center. 101000-189110 Areawide Taxes/Reserves 141000-189225 Rds & Drainage SA 161000-189275 Parks (APRSA) Taxes/Reserves 202010-123010 Room Tax-Convention Center 202020-123011 Operating Reserve Conv-CTR Total	1.93%	41.23%	12,328,497	9,001,949	9,939,974		10.42%
		0.05%	1.00%	306,934	219,147	241,061		10.00%
		0.03%	0.67%	204,619	146,095	160,704		10.00%
		1.33%	28.38%	9,475,004	5,207,858	6,840,744		31.35%
		1.34%	28.72%	8,378,061	7,339,452	6,923,377		(5.67%)
		4.68%	100.00%	30,693,115	21,914,501	24,105,860		10.00%
401120	Penalties and interest on taxes paid after the due date 101000-189110 Areawide Taxes/Reserves 202010-123010 Room Tax-Convention Center	0.01%	44.58%	40,125	40,125	40,125		-
		0.00%	14.77%	13,290	13,290	13,290		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
202020-123011	Operating Reserve Conv-CTR	0.01%	40.65%	36,585	36,585	36,585		-
	Total	0.02%	100.00%	90,000	90,000	90,000		-
401130	AMC 12.45 eight percent of the total fees and costs charged for the rental of a motor vehicle levied on the retail rental of motor vehicles within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
101000-189110	Areawide Taxes/Reserves	1.28%	100.00%	7,300,000	5,100,000	6,600,000		29.41%
401140	Penalties and interest on motor vehicle rental tax paid after due date							
101000-189110	Areawide Taxes/Reserves	0.01%	100.00%	34,000	34,000	34,000		-
401150	AMC 12.55 Revenue generated from \$0.10/gallon fuel excise tax that will offset property taxes dollar for dollar, starting in 2018 and adjusted every five years based on the cumulative percent change in the Anchorage Consumer Price Index for All Urban Consumers (CPI-U) over the prior five year. Included in Tax Cap Limitation (offsets property taxes \$ for \$).							
101000-189110	Areawide Taxes/Reserves	2.60%	100.00%	13,440,000	12,640,000	13,380,000		5.85%
401151	Penalties and interest on Fuel Excise Tax paid after due date							
101000-189110	Areawide Taxes/Reserves	0.01%	100.00%	35,000	35,000	35,000		-
402010	AMC 25.35.125 revenues from Anchorage Community Development Authority (ACDA) for Municipal enterprise service assessment (MESA). Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
101000-189110	Areawide Taxes/Reserves	0.14%	100.00%	679,908	655,572	700,000		6.78%
402020	Revenue collected from private companies in lieu of taxes such as Cook Inlet Housing and Aurora Military Housing.							
101000-189110	Areawide Taxes/Reserves	0.39%	100.00%	1,930,000	1,930,000	2,018,368		4.58%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
402020*	Revenue collected from utilities in lieu of real property taxes within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	2.02%	100.00%	-	9,890,283	10,381,632		4.97%
402030	Revenue collected from the Alaska Housing Finance Corporation in lieu of taxes. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	0.04%	100.00%	227,000	227,000	227,000		-
402040	Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	0.14%	100.00%	746,000	746,000	746,000		-
403010	Revenue generated from costs assessed to property owners for road construction.							
	141000-767100 Assess/Non-Assess Debt	0.03%	100.00%	160,000	160,000	160,000		-
403020	Penalties and interest on assessments paid after the due date. (MOA/AWWU)							
	101000-722279 IGC PW-Unalloc	0.00%	11.54%	7,830	7,830	7,830		-
	141000-767100 Assess/Non-Assess Debt	0.01%	88.46%	60,000	60,000	60,000		-
	Total	0.01%	100.00%	67,830	67,830	67,830		-
404010	Issuance of regulatory licenses to contractors subject to Building Code regulations. Most certifications are due to renew on even numbered year.							
	163000-192030 Building Inspection	0.00%	100.00%	159,730	26,000	25,000		(3.85%)
404020	AMC 11.10.160 Revenue generated from fees for taxicab permits and reserved taxi parking spaces.							
	101000-124600 Transportation Inspection	0.08%	100.00%	414,050	-	400,298		100.00%
404030	Revenue generated for fees charged to private contractors for examinations and certification.							
	163000-192030 Building Inspection	0.00%	100.00%	11,020	9,000	9,400		4.44%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
404040	Revenue generated from sale of new chauffeur licenses.							
	101000-124600 Transportation Inspection	0.00%	100.00%	21,000	21,000	21,000		-
404050	Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.							
	101000-124600 Transportation Inspection	0.00%	100.00%	5,000	5,000	10,000		100.00%
404060	Revenue generated from fees associated with business license and land use permit applications. Most licenses are due to renew in even numbered year.							
	101000-102000 Clerk	0.00%	19.57%	18,000	18,000	18,000		-
	163000-192030 Building Inspection	0.01%	80.43%	502,150	88,000	74,000		(15.91%)
	Total	0.02%	100.00%	520,150	106,000	92,000		(13.21%)
404075	Section 3 AAC 306.100 of the State regulations sets a non-refundable application fee of \$1,000 for new license applications and application to transfer a license to another person. The non-refundable application fee for the required yearly renewal of the license is \$600, unless it is late, in which case the fee is \$1,000. AS 17.38.100 states that the state shall immediately forward half of the registration fee to the local regulatory authority of the local government (AO 2016-16 (S) establishes the Clerk's Office as the "local regulatory authority" for the MOA - AMC 10.80.931)							
	101000-102008 Clerk-Marijuana License	0.01%	100.00%	41,000	41,000	41,000		-
404079	Small Cell Site License Annual Fees							
	141000-747000 Street Lighting	0.01%	100.00%	12,000	62,000	62,000		-
404090	Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.							
	101000-192060 Land Use Plan Review	0.09%	20.47%	452,030	452,030	452,030		-
	131000-342000 Fire Marshal	0.13%	29.25%	645,800	645,800	645,800		-
	163000-192040 Plan Review	0.22%	50.28%	1,184,510	1,190,000	1,110,000		(6.72%)
	Total	0.43%	100.00%	2,282,340	2,287,830	2,207,830		(3.50%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
404100	Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.							
	163000-192030 Building Inspection	0.53%	100.00%	3,158,905	2,350,000	2,750,000		17.02%
404110	Revenues from the issuance of Electrical Permits. Fees for electrical permits based on the type of structure and electrical work performed.							
	163000-192030 Building Inspection	0.04%	100.00%	484,840	240,000	220,000		(8.33%)
404120	Revenues generated from issuance of gas and plumbing permits.							
	163000-192030 Building Inspection	0.10%	100.00%	641,780	530,000	520,000		(1.89%)
404130	AMC 21.45.110 and 21.47 Fees associated with issuance of fence and sign placement permits.							
	101000-192020 Land Use Enforcement	0.00%	50.00%	19,600	16,000	21,000		31.25%
	163000-192030 Building Inspection	0.00%	50.00%	34,610	20,000	21,000		5.00%
	Total	0.01%	100.00%	54,210	36,000	42,000		16.67%
404140	Fees associated with excavation and right-of-way and floodplain permits.							
	101000-192080 Right-of-Way	0.21%	100.00%	1,030,000	1,165,000	1,075,000		(7.73%)
404150	Fees associated with elevator permits and annual inspection certification.							
	163000-192030 Building Inspection	0.11%	100.00%	578,875	535,000	590,000		10.28%
404160	Fees associated with annual code compliance inspection of mobile homes.							
	163000-192030 Building Inspection	0.00%	100.00%	9,580	2,000	1,000		(50.00%)
404170	Fees associated with issuance of land use permits (excluding Heritage Land Bank).							
	101000-192060 Land Use Plan Review	0.02%	100.00%	110,870	110,870	110,870		-
404180	Fees to record parking and access agreements at the District Records office.							
	101000-190300 Zoning & Platting	0.00%	100.00%	7,650	7,650	7,650		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
404210	Revenue generated from the sale of original and duplicate animal licenses.							
	101000-225000 Animal Care & Control	0.05%	100.00%	256,500	256,500	256,500		-
404220	Fees associated with applications for variances, requests for transcripts, etc. Municipality wide.							
	101000-134200 Revenue Management	0.01%	18.33%	60,000	60,000	60,000		-
	101000-190200 Physical Planning	0.00%	0.01%	30	30	30		-
	101000-190300 Zoning & Platting	0.01%	13.51%	44,220	44,220	44,220		-
	101000-192025 Code Abatement	0.01%	22.61%	100,000	80,000	74,000		(7.50%)
	101000-211000 AHD Director's Office	0.00%	0.02%	50	50	50		-
	101000-732400 Watershed Management	0.02%	38.19%	125,000	125,000	125,000		-
	101000-781000 Traffic Engineer	0.00%	0.06%	200	200	200		-
	101000-788000 Safety	0.00%	7.03%	23,000	23,000	23,000		-
	101000-789000 Signal Operations	0.00%	0.24%	800	800	800		-
	Total	0.06%	100.00%	353,300	333,300	327,300		(1.80%)
405030								
	101000-785000 Paint and Signs	0.02%	5.44%	103,408	103,408	103,408		-
	101000-787000 Signals	0.05%	14.66%	278,548	278,548	278,548		-
	101000-789000 Signal Operations	0.20%	54.66%	1,038,484	1,038,484	1,038,484		-
	129000-747200 Eagle River Street Light SA	0.00%	0.58%	11,030	11,030	11,030		-
	141000-747000 Street Lighting	0.09%	24.66%	468,530	468,530	468,530		-
	Total	0.37%	100.00%	1,900,000	1,900,000	1,900,000		-
405050	Revenue received from the State of Alaska (SOA) for general and PERS assistance.							
	101000-189110 Areawide Taxes/Reserves	0.34%	100.00%	4,600,000	1,737,954	1,737,954		-
405060	AS 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.							
	151000-189270 Police SA Taxes/Reserves	0.08%	100.00%	399,300	399,300	399,300		-
405070	AS 10.25.570 provides that proceeds (less allocation costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the Municipality in which the revenues were earned.							
	101000-189110 Areawide Taxes/Reserves	0.14%	58.54%	462,500	497,628	731,805		47.06%
	104000-189121 Chugiak Taxes & Reserves	0.00%	0.19%	1,471	1,583	2,328		47.06%
	105000-189125 Glen Alps Taxes/Reserves	0.00%	0.05%	413	444	653		47.07%
	106000-189130 Girdwood Taxes/Reserves	0.00%	0.26%	2,090	2,248	3,306		47.06%
	131000-189220 Fire SA Taxes/Reserves	0.02%	10.28%	81,188	87,354	128,462		47.06%
	141000-189225 Rds & Drainage SA	0.03%	13.49%	106,593	114,688	168,659		47.06%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
151000-189270	Police SA Taxes/Reserves	0.03%	13.67%	108,030	116,235	170,934		47.06%
161000-189275	Parks (APRSA) Taxes/Reserves	0.01%	3.51%	27,715	29,820	43,853		47.06%
	Total	0.24%	100.00%	790,000	850,000	1,250,000		47.06%
405100	Reimbursement from Federal Government for discrimination complaint processing resolution as required by contract for the Equal Rights Commission; grant funds to assist with trails maintenance.							
101000-105000	Equal Rights Commission	0.01%	100.00%	60,000	60,000	60,000		-
405130	AS 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality and a share of other fisheries revenue be refunded by the State.							
101000-189110	Areawide Taxes/Reserves	0.02%	100.00%	143,000	143,000	119,000		(16.78%)
405140	Under 16 U.S.C. 500, income from National Forests within an organized borough will be allocated to that borough. 75% of the fund shall be allocated for public schools and 25% for public roads.							
141000-189225	Rds & Drainage SA	0.01%	100.00%	66,000	66,000	66,000		-
406010	Fees associated with the issuance of land use permits.							
221000-122100	Heritage Land Bank	0.03%	100.00%	169,910	169,135	169,135		-
406020	Fees for platting services and establishment of subdivisions.							
101000-191000	Private Development	0.03%	55.74%	280,000	180,000	170,000		(5.56%)
101000-732400	Watershed Management	0.03%	44.26%	135,000	135,000	135,000		-
141000-743000	Street Maintenance Operations	-	-	-	-	-		-
	Total	0.06%	100.00%	415,000	315,000	305,000		(3.17%)
406030	Fees associated with a review of documents that shows how a site will be developed.							
101000-192060	Land Use Plan Review	0.00%	29.41%	5,000	5,000	5,000		-
101000-788000	Safety	0.00%	70.59%	12,000	12,000	12,000		-
	Total	0.00%	100.00%	17,000	17,000	17,000		-
406050	Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).							
101000-190300	Zoning & Platting	0.07%	93.35%	350,765	350,765	350,765		-
101000-732200	Survey	0.00%	6.65%	25,000	25,000	25,000		-
	Total	0.07%	100.00%	375,765	375,765	375,765		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
406060	Fees assessed for rezoning and conditional use applications.							
	101000-190300 Zoning & Platting	0.09%	100.00%	449,970	449,970	449,970		-
406080	Lease and rental income from Heritage Land Bank properties.							
	221000-122100 Heritage Land Bank	0.05%	100.00%	185,366	238,100	238,100		-
406090	Permit costs for pipelines crossing Municipal land.							
	221000-122100 Heritage Land Bank	0.02%	100.00%	66,427	110,795	110,795		-
406110	Fees charged for the sale of maps, publications and regulations to the public.							
	101000-190200 Physical Planning	0.00%	10.66%	500	500	500		-
	101000-190300 Zoning & Platting	0.00%	46.70%	2,190	2,190	2,190		-
	101000-613000 Customer Service	0.00%	42.64%	2,000	2,000	2,000		-
	Total	0.00%	100.00%	4,690	4,690	4,690		-
406120	Fees charged for rezoning inspections.							
	101000-192020 Land Use Enforcement	0.01%	100.00%	61,000	60,000	72,000		20.00%
406130	Fees charged for appeals on assessed properties.							
	101000-135100 Property Appraisal	0.00%	100.00%	5,000	5,000	5,000		-
406160	Revenue generated from Municipal owned clinic visits, treatment and immunizations services.							
	101000-246000 Community Health Nursing	0.04%	100.00%	188,880	188,880	188,880		-
406170	Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.							
	101000-192050 On-site Water and Wastewater	0.13%	40.33%	605,000	560,000	690,000		23.21%
	101000-235000 Child Care Licensing	0.01%	2.16%	37,030	37,030	37,030		-
	101000-256000 Environmental Health Services	0.19%	57.51%	984,065	984,065	984,065		-
	Total	0.33%	100.00%	1,626,095	1,581,095	1,711,095		8.22%
406180	Revenue generated from clinic and other services related to Reproductive Health.							
	101000-246000 Community Health Nursing	0.07%	100.00%	370,275	370,275	370,275		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
406220	Fees for advertising posted on Public Transit coaches.							
	101000-613000 Customer Service	0.06%	100.00%	316,000	316,000	316,000		-
406250	Fares collected from passengers of the fixed route system for the sales of daily, monthly or annual passes.							
	101000-622000 Transit Operations	0.19%	100.00%	1,600,000	1,000,000	1,000,000		-
406260	Fares collected from passengers of the fixed route system through fare box collections of cash.							
	101000-622000 Transit Operations	0.28%	100.00%	1,740,000	1,000,000	1,450,000		45.00%
406280	Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.							
	106000-558000 Girdwood Parks & Rec	0.00%	1.09%	3,500	500	1,500		200.00%
	161000-550100 Parks & Recreation	0.00%	3.65%	5,000	5,000	5,000		-
	161000-560200 Recreation Facilities	0.00%	0.07%	100	100	100		-
	161000-560300 Recreation Programs	0.00%	7.29%	10,000	10,000	10,000		-
	162000-555100 Eagle River/Chugiak Parks	0.02%	87.89%	120,500	120,500	120,500		-
	Total	0.03%	100.00%	139,100	136,100	137,100		0.73%
406290	Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.							
	101000-121034 O'Malley Golf Course	0.01%	13.91%	70,000	70,000	70,000		-
	161000-560200 Recreation Facilities	0.07%	68.52%	444,750	344,750	344,750		-
	161000-560300 Recreation Programs	0.00%	4.65%	38,000	23,400	23,400		-
	162000-555000 Beach Lake Chalet	0.00%	1.59%	8,000	8,000	8,000		-
	162000-555100 Eagle River/Chugiak Parks	0.01%	11.33%	57,000	57,000	57,000		-
	Total	0.10%	100.00%	617,750	503,150	503,150		-
406300	Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.							
	161000-560400 Aquatics	0.10%	68.32%	723,935	539,049	539,049		-
	162000-555200 Chugiak Pool	0.05%	31.68%	250,000	250,000	250,000		-
	Total	0.15%	100.00%	973,935	789,049	789,049		-
406310	Revenue generated from operation of the Centennial Park and Lions camper areas.							
	106000-558000 Girdwood Parks & Rec	0.00%	1.55%	3,500	500	1,500		200.00%
	161000-560200 Recreation Facilities	0.02%	98.45%	95,000	95,000	95,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
	Total	0.02%	100.00%	98,500	95,500	96,500		1.05%
406320								
	101000-537200 Library Circulation	0.00%	100.00%	1,500	1,500	1,500		-
406330	Fees collected from permits for park land use - picnic shelters, fields, trails , right-a-way, and processing community work service and sale of flowers.							
	161000-550400 Park Property Management	0.01%	15.05%	44,000	44,000	44,000		-
	161000-550600 Horticulture	0.01%	23.03%	67,320	67,320	67,320		-
	161000-560200 Recreation Facilities	0.04%	61.92%	415,590	181,011	181,011		-
	Total	0.06%	100.00%	526,910	292,331	292,331		-
406340								
	161000-560200 Recreation Facilities	-	-	-	-	-		-
	161000-560300 Recreation Programs	0.00%	100.00%	25,000	25,000	25,000		-
	Total	0.00%	100.00%	25,000	25,000	25,000		-
406350	Revenues from on-line database search fees and fees for other miscellaneous library services.							
	101000-536400 Branch Libraries	0.00%	100.00%	500	500	500		-
406370	Fire Service Fees							
	106000-355000 Girdwood Fire & Rescue	0.00%	100.00%	20,000	20,000	21,000		5.00%
406380	Fees associated with Fire Department ambulance transport services.							
	101000-353000 Emergency Medical Services	2.27%	100.00%	12,583,333	10,344,020	11,670,351		12.82%
406400	Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.							
	131000-352000 Anchorage Fire & Rescue	0.01%	100.00%	75,000	75,000	75,000		-
406410	AMC 16.110 Fees paid by each facility and transshipment facility based on the total daily maximum amount of hazardous materials, hazardous chemicals or hazardous waste handled at a facility on any one calendar day.							
	131000-342000 Fire Marshal	0.04%	100.00%	200,000	200,000	200,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
406420	Billings for fire inspections performed by the Anchorage Fire Department. 131000-342000 Fire Marshal	0.03%	100.00%	143,200	143,200	143,200		-
406440	Fees for burial, disinterment and grave use permits. 101000-271000 Anchorage Memorial Cemetery	0.06%	100.00%	322,634	322,634	322,634		-
406450	Revenue generated from the sale of ozalid and blue line maps. 101000-192080 Right-of-Way	0.00%	100.00%	4,000	2,000	2,000		-
406490								
	101000-115200 Criminal	0.06%	56.86%	290,000	290,000	290,000		-
	151000-462400 Patrol Staff	0.04%	43.14%	220,000	220,000	220,000		-
	Total	0.10%	100.00%	510,000	510,000	510,000		-
406495	151000-482400 Police Training	0.00%	100.00%	-	5,000	5,000		-
406500	Revenues generated from police services provided to outside agencies. 151000-460500 Reimbursed Costs	0.04%	100.00%	192,174	192,174	192,174		-
406510	Revenues generated from animal shelter and boarding, shots, adoption and impound fees. 101000-225000 Animal Care & Control	0.05%	100.00%	246,750	246,750	246,750		-
406520	101000-225000 Animal Care & Control	0.01%	100.00%	29,000	29,000	29,000		-
406530	Recovery of expenses for incarceration. 151000-462400 Patrol Staff	0.03%	100.00%	152,000	180,000	180,000		-
406550	Fees received from the public for specific street addresses. 101000-190400 GIS Addressing	0.00%	100.00%	23,500	21,000	25,500		21.43%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
406560	Reimbursement from Anchorage School District for efforts including bonds management, Arts in Public Places Program, and land use and public facilities planning.							
	101000-722100 Public Art	0.01%	5.58%	40,000	40,000	40,000		-
	161000-560200 Recreation Facilities	0.00%	0.07%	500	500	500		-
	161000-560400 Aquatics	0.02%	17.45%	250,000	250,000	125,000		(50.00%)
	164000-131300 Public Finance and Investment	0.11%	76.90%	551,000	551,000	551,000		-
	Total	0.14%	100.00%	841,500	841,500	716,500		(14.85%)
406570								
	101000-135100 Property Appraisal	0.00%	100.00%	100	100	100		-
406580	Revenue generated from coin operated copiers Municipal wide.							
	101000-102000 Clerk	0.00%	0.31%	100	100	100		-
	101000-135100 Property Appraisal	0.00%	0.31%	100	100	100		-
	101000-187100 Benefits	0.00%	0.46%	150	150	150		-
	101000-190200 Physical Planning	0.00%	1.84%	600	600	600		-
	101000-190300 Zoning & Platting	0.00%	0.31%	-	100	100		-
	101000-535500 Library Administration	0.00%	3.07%	10,000	1,000	1,000		-
	101000-536400 Branch Libraries	0.00%	9.22%	9,000	3,000	3,000		-
	101000-537100 Library Adult Services	0.00%	19.97%	6,500	6,500	6,500		-
	163000-192030 Building Inspection	0.00%	64.52%	9,000	14,500	21,000		44.83%
	Total	0.01%	100.00%	35,450	26,050	32,550		24.95%
406600	Late payment penalty on miscellaneous accounts receivable.							
	101000-134200 Revenue Management	0.00%	100.00%	8,000	8,000	8,000		-
406610								
	101000-132300 Payroll	0.00%	50.00%	100	100	100		-
	101000-135100 Property Appraisal	0.00%	50.00%	100	100	100		-
	Total	0.00%	100.00%	200	200	200		-
406620	Reimbursement for various products and services Municipal-wide, including legal transcripts and tapes, Police accident reports, and tax billing information.							
	101000-187100 Benefits	0.02%	100.00%	121,300	121,300	121,300		-
406621								
	101000-132300 Payroll	0.00%	100.00%	4,000	4,000	4,000		-
406625								
	101000-102000 Clerk	0.00%	0.00%	50	50	50		-
	101000-115100 Civil Law	0.00%	0.20%	10,000	10,000	10,000		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
101000-115200	Criminal	0.00%	0.10%	5,000	5,000	5,000		-
101000-115400	Muni Attorney Administration	0.01%	1.02%	51,320	51,320	51,320		-
101000-115450	Indigent Defense	0.04%	4.37%	191,000	240,000	220,000		(8.33%)
101000-122200	Real Estate Services	0.00%	0.30%	15,000	15,000	15,000		-
101000-124700	Risk Management	0.01%	0.72%	36,000	36,000	36,000		-
101000-132200	Central Accounting	0.00%	0.14%	7,000	7,000	7,000		-
101000-134100	Treasury Administration	0.01%	0.61%	-	30,776	30,776		-
101000-134200	Revenue Management	0.08%	8.58%	644,387	423,000	431,640		2.04%
101000-134600	Tax Billing	0.00%	0.04%	1,800	1,800	1,800		-
101000-135100	Property Appraisal	0.00%	0.02%	1,000	1,000	1,000		-
101000-138100	Purchasing Services	0.04%	4.17%	265,000	265,000	210,000		(20.75%)
101000-184500	Employment	0.00%	0.01%	400	400	400		-
101000-191000	Private Development	0.01%	0.99%	20,000	35,000	50,000		42.86%
101000-353000	Emergency Medical Services	0.00%	0.03%	1,500	1,500	1,500		-
101000-630000	Vehicle Maintenance	0.00%	0.06%	3,000	3,000	3,000		-
101000-640000	Non-Vehicle Maintenance	0.00%	0.04%	2,000	2,000	2,000		-
101000-710500	Facility Maintenance	0.00%	0.00%	100	100	100		-
101000-722100	Public Art	0.00%	0.20%	10,000	10,000	10,000		-
101000-722200	Public Works Administration	0.00%	0.02%	-	1,000	1,000		-
101000-741100	IBEW Shop Steward	0.02%	1.98%	-	99,674	99,674		-
101000-774000	Communications	0.01%	1.53%	2,000	152,000	77,000		(49.34%)
101000-785000	Paint and Signs	0.00%	0.02%	1,000	1,000	1,000		-
101000-787000	Signals	0.00%	0.00%	100	100	100		-
101000-789000	Signal Operations	0.01%	1.39%	70,000	70,000	70,000		-
119000-744900	Chugiak/Birchwood/Eagle River	0.00%	0.50%	25,000	25,000	25,000		-
131000-342000	Fire Marshal	0.00%	0.00%	100	100	100		-
131000-352000	Anchorage Fire & Rescue	0.00%	0.02%	1,000	1,000	1,000		-
131000-372000	AFD Shop	0.00%	0.02%	1,000	1,000	1,000		-
141000-747000	Street Lighting	0.00%	0.04%	2,000	2,000	2,000		-
151000-411100	Chief of Police	0.02%	1.93%	97,155	97,155	97,155		-
151000-460500	Reimbursed Costs	0.06%	5.96%	300,000	300,000	300,000		-
151000-462200	Special Assignments	0.01%	0.84%	42,500	42,500	42,500		-
151000-462300	School Resources	0.45%	45.88%	-	-	2,308,894		100.00%
151000-462400	Patrol Staff	0.00%	0.05%	2,400	2,400	2,400		-
151000-473400	Vice	0.00%	0.21%	10,600	10,600	10,600		-
151000-483100	Crime Lab	0.00%	0.14%	7,100	7,100	7,100		-
151000-483300	Police Property & Evidence	0.00%	0.04%	1,800	1,800	1,800		-
151000-484200	Police Records	0.02%	2.09%	105,000	105,000	105,000		-
161000-550200	Park Maintenance	0.00%	0.02%	-	1,000	1,000		-
162000-555100	Eagle River/Chugiak Parks	0.01%	0.52%	26,002	26,002	26,002		-
164000-131300	Public Finance and Investment	0.14%	14.82%	380,660	745,660	745,660		-
602000-124800	Self Insurance	0.00%	0.40%	20,000	20,000	20,000		-
	Total	0.98%	100.00%	2,359,974	2,850,037	5,032,571		76.58%
406640								
101000-122200	Real Estate Services	0.00%	60.09%	25,000	25,000	25,000		-
101000-189110	Areawide Taxes/Reserves	0.00%	39.91%	16,601	16,601	16,601		-
	Total	0.01%	100.00%	41,601	41,601	41,601		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
406660	Reimbursement for lost books and library materials.							
	101000-536400 Branch Libraries	0.00%	20.00%	2,000	2,000	2,000		-
	101000-537200 Library Circulation	0.00%	80.00%	13,000	8,000	8,000		-
	Total	0.00%	100.00%	15,000	10,000	10,000		-
406672	US Passport Processing Fees							
	101000-536400 Branch Libraries	-	-	4,500	2,000	-		(100.00%)
	101000-537200 Library Circulation	-	-	10,000	1,000	-		(100.00%)
	Total	-	-	14,500	3,000	-		(100.00%)
407010	Revenue received from the court system for violations of municipal codes.							
	101000-467100 Highway Patrol	0.05%	10.87%	250,000	250,000	250,000		-
	151000-462400 Patrol Staff	0.40%	89.13%	1,899,000	2,050,000	2,050,000		-
	Total	0.45%	100.00%	2,149,000	2,300,000	2,300,000		-
407020								
	151000-462400 Patrol Staff	0.25%	100.00%	1,460,000	1,300,000	1,300,000		-
407030	Revenue generated from fines on overdue books and materials.							
	101000-536400 Branch Libraries	-	-	-	-	-		-
	101000-537200 Library Circulation	-	-	-	-	-		-
	Total	-	-	-	-	-		-
407040								
	151000-462400 Patrol Staff	0.35%	100.00%	1,900,000	1,800,000	1,800,000		-
407050	Collection of fines for animal control offenses (2250), excess false alarms (4621) traffic (4630) and other violations.							
	101000-115300 Administrative Hearing	0.00%	0.27%	1,000	1,000	1,000		-
	101000-124600 Transportation Inspection	0.00%	0.27%	1,000	1,000	1,000		-
	101000-192020 Land Use Enforcement	0.00%	5.87%	10,000	20,000	22,000		10.00%
	101000-192080 Right-of-Way	0.00%	0.80%	1,000	1,000	3,000		200.00%
	101000-225000 Animal Care & Control	0.01%	11.53%	43,250	43,250	43,250		-
	151000-462400 Patrol Staff	0.05%	74.84%	280,656	280,656	280,656		-
	151000-484200 Police Records	0.00%	0.03%	-	100	100		-
	163000-192030 Building Inspection	0.00%	6.40%	-	12,000	24,000		100.00%
	Total	0.07%	100.00%	336,906	359,006	375,006		4.46%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
407060	Fees collected for Pretrial diversion, which is an alternative to prosecution that seeks to divert certain offenders from traditional criminal justice processing into a program of supervision and services.							
	101000-115200 Criminal	0.01%	100.00%	50,000	50,000	50,000		-
407080								
	101000-256000 Environmental Health Services	0.00%	100.00%	-	1,500	1,500		-
407100	Revenues received for violation of curfew.							
	151000-462400 Patrol Staff	0.00%	100.00%	2,000	2,000	2,000		-
407110								
	101000-467000 Parking	0.03%	100.00%	138,000	138,000	138,000		-
407120								
	151000-462400 Patrol Staff	0.00%	100.00%	1,000	1,000	1,000		-
408060								
	101000-323000 AFD Communications	0.03%	100.00%	170,000	170,000	170,000		-
408090	Rebates received for recycling aluminum road or street signs that can no longer be reused.							
	101000-785000 Paint and Signs	0.00%	100.00%	100	100	100		-
408380								
	104000-189121 Chugiak Taxes & Reserves	0.00%	100.00%	-	1,000	1,000		-
408390								
	101000-630000 Vehicle Maintenance	0.00%	1.37%	-	1,000	1,000		-
	101000-785000 Paint and Signs	0.00%	1.37%	-	1,000	1,000		-
	101000-789000 Signal Operations	0.00%	1.37%	-	1,000	1,000		-
	131000-372000 AFD Shop	0.00%	3.15%	-	2,305	2,305		-
	141000-743000 Street Maintenance Operations	0.00%	15.72%	11,500	11,500	11,500		-
	141000-747000 Street Lighting	0.01%	77.03%	56,340	56,340	56,340		-
	Total	0.01%	100.00%	67,840	73,145	73,145		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
408400	A person who is charged with a petty offense or with a certain specified misdemeanor of the malum prohibitum variety, in lieu of appearance, may pay the amount indicated for the offense, thereby waiving appearance.							
	101000-256000 Environmental Health Services	0.00%	0.07%	-	150	150		-
	151000-462400 Patrol Staff	0.04%	99.93%	226,000	230,000	230,000		-
	Total	0.04%	100.00%	226,000	230,150	230,150		-
408405	Lease and rental income from meeting and training rooms and Municipal land leases.							
	101000-122200 Real Estate Services	0.08%	84.31%	368,420	404,381	404,381		-
	106000-746000 Street Maint Girdwood	0.00%	0.63%	6,000	6,000	3,000		(50.00%)
	131000-352000 Anchorage Fire & Rescue	0.00%	3.13%	14,587	15,024	15,024		-
	131000-360000 AFD Training Center	0.00%	5.21%	25,000	25,000	25,000		-
	161000-550400 Park Property Management	0.00%	2.22%	10,032	10,625	10,625		-
	162000-555100 Eagle River/Chugiak Parks	0.00%	4.50%	21,600	21,600	21,600		-
	Total	0.09%	100.00%	445,639	482,630	479,630		(0.62%)
408420	Library auditorium and meeting room rental fees.							
	101000-535500 Library Administration	0.01%	100.00%	100,000	35,000	35,000		-
408430	Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.							
	101000-121033 Sullivan Arena	0.00%	100.00%	10,000	10,000	10,000		-
408440	\$1 surcharge on PAC event tickets.							
	301000-121035 PAC Revenue Bond	0.06%	100.00%	286,000	286,000	286,000		-
408560	Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.							
	101000-102000 Clerk	0.00%	66.67%	1,000	1,000	1,000		-
	163000-192030 Building Inspection	0.00%	33.33%	100	100	500		400.00%
	Total	0.00%	100.00%	1,100	1,100	1,500		36.36%
408570	Revenue generated from the sale of contract specifications.							
	101000-138100 Purchasing Services	0.00%	100.00%	500	500	500		-
408580								
	101000-102000 Clerk	0.00%	0.02%	500	500	500		-
	101000-138100 Purchasing Services	0.06%	15.26%	210,000	210,000	315,000		50.00%
	101000-191000 Private Development	0.00%	0.15%	2,000	2,000	3,000		50.00%
	101000-225000 Animal Care & Control	0.00%	0.00%	50	50	50		-
	101000-353000 Emergency Medical Services	0.00%	0.07%	1,500	1,500	1,500		-
	101000-510579 Office of Economic &	-	-	-	20,000	-		(100.00%)

Revenue Distribution Detail

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101000-613000	Customer Service	0.00%	0.39%	8,000	8,000	8,000		-
119000-744900	Chugiak/Birchwood/Eagle River	0.00%	0.08%	1,600	1,600	1,600		-
131000-360000	AFD Training Center	0.00%	0.96%	19,800	19,800	19,800		-
151000-462400	Patrol Staff	0.01%	2.87%	59,200	59,200	59,200		-
151000-474000	Narcotics Enforcement Unit	0.00%	0.68%	14,000	14,000	14,000		-
151000-483400	Police Impounds	0.00%	1.21%	25,000	25,000	25,000		-
151000-483500	APD Communications Center	0.01%	1.62%	33,500	33,500	33,500		-
151000-484200	Police Records	0.00%	0.73%	15,000	15,000	15,000		-
164000-131300	Public Finance and Investment	0.30%	75.96%	1,515,062	1,567,497	1,567,497		-
	Total	0.40%	100.00%	1,905,212	1,977,647	2,063,647		4.35%
430030								
101000-106000	Internal Audit	0.03%	100.00%	139,331	139,331	139,331		-
440010	Accrued interest earned on investments throughout the Municipality.(MOA/ML&P)							
101000-189110	Areawide Taxes/Reserves	0.05%	44.87%	567,000	(295,552)	237,000		(180.19%)
104000-189121	Chugiak Taxes & Reserves	0.00%	2.46%	35,000	18,000	13,000		(27.78%)
105000-189125	Glen Alps Taxes/Reserves	0.00%	0.57%	6,000	5,000	3,000		(40.00%)
106000-189130	Girdwood Taxes/Reserves	0.00%	1.51%	21,000	14,000	8,000		(42.86%)
111000-189140	Birchtree/Elmore LRSA	0.00%	0.38%	6,000	2,000	2,000		-
112000-189145	Campbell Airstrip LRSA	0.00%	0.38%	4,000	2,000	2,000		-
113000-189150	Valli Vue LRSA Taxes/Reserves	0.00%	0.38%	4,000	2,000	2,000		-
114000-189155	Skyranch LRSA	0.00%	0.19%	2,000	1,000	1,000		-
115000-189160	Upper Grover LRSA	0.00%	0.00%	10	10	10		-
116000-189165	Ravenwood LRSA	0.00%	0.00%	1,000	1,000	10		(99.00%)
117000-189170	Mt Park LRSA Taxes/Reserves	0.00%	0.00%	1,000	10	10		-
118000-189175	Mt Park/Robin Hill LRSA	0.00%	0.19%	3,000	2,000	1,000		(50.00%)
119000-189180	Eagle River RRSA Taxes/Res	0.00%	0.00%	1,000	13,000	10		(99.92%)
121000-189185	Eaglewood Contrib SA	0.00%	0.00%	10	10	10		-
122000-189190	Gateway Contrib SA	0.00%	0.00%	10	10	10		-
123000-189195	Lakehill LRSA Taxes/Reserves	0.00%	0.19%	2,000	2,000	1,000		(50.00%)
124000-189200	Totem LRSA Taxes Reserves	0.00%	0.00%	1,000	10	10		-
125000-189205	Paradise Valley	0.00%	0.00%	10	10	10		-
126000-189210	SRW Homeowners LRSA	0.00%	0.00%	1,000	1,000	10		(99.00%)
129000-189215	Eagle River SA Taxes/Reserves	0.00%	0.57%	11,000	3,000	3,000		-
131000-189220	Fire SA Taxes/Reserves	0.01%	10.79%	128,000	201,000	57,000		(71.64%)
141000-189225	Rds & Drainage SA	0.01%	9.09%	189,000	117,000	48,000		(58.97%)
142000-189230	Talus West LRSA	0.00%	0.19%	10,000	10	1,000		9,900.00%
143000-189235	Upper O'Malley LRSA	0.00%	0.95%	7,000	7,000	5,000		(28.57%)
144000-189240	Bear Valley LRSA	0.00%	0.00%	10	10	10		-
145000-189245	Rabbit Creek LRSA	0.00%	0.00%	1,000	1,000	10		(99.00%)
146000-189250	Villages Scenic LRSA	0.00%	0.00%	10	10	10		-
147000-189255	Sequoia Estates LRSA	0.00%	0.00%	2,000	1,000	10		(99.00%)
148000-189260	Rockhill LRSA Taxes/Reserves	0.00%	0.57%	6,000	4,000	3,000		(25.00%)
149000-189265	So Goldenview LRSA	0.00%	0.38%	14,000	2,000	2,000		-
150000-189290	Homestead LRSA	0.00%	0.00%	10	10	10		-
151000-189270	Police SA Taxes/Reserves	0.03%	33.89%	131,000	320,000	179,000		(44.06%)
152000-189295	Turnagain Arm Police SA Tax &	0.00%	0.00%	10	10	10		-
161000-189275	Parks (APRSA) Taxes/Reserves	0.00%	2.46%	79,000	19,000	13,000		(31.58%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
162000-189280	Parks (ERCRSA)	0.01%	6.44%	87,000	40,000	34,000		(15.00%)
163000-189285	Bldg Safety SA Taxes/Reserves	(0.01%)	(6.25%)	(109,000)	(13,000)	(33,000)		153.85%
164000-131300	Public Finance and Investment	0.00%	3.41%	38,000	18,000	18,000		-
170000-189530	ML&P Sale Proceeds	0.00%	0.00%	-	118,000	10		(99.99%)
202010-123010	Room Tax-Convention Center	0.00%	1.33%	70,000	8,000	7,000		(12.50%)
202020-123011	Operating Reserve Conv-CTR	(0.01%)	(8.71%)	87,000	(19,000)	(46,000)		142.11%
221000-122100	Heritage Land Bank	0.00%	3.79%	65,000	53,000	20,000		(62.26%)
301000-121035	PAC Revenue Bond	0.00%	1.14%	14,000	8,000	6,000		(25.00%)
602000-124800	Self Insurance	0.02%	18.18%	184,000	82,000	96,000		17.07%
607000-144000	Fixed Assets	(0.03%)	(29.35%)	(363,000)	(91,812)	(155,000)		68.82%
	Total	0.10%	100.00%	1,306,080	645,746	528,160		(18.21%)
440020	Construction Cash Pools Short-Term Interest							
131000-189220	Fire SA Taxes/Reserves	0.00%	100.00%	-	1,000	1,000		-
440030	Interest earnings on Tax Anticipation Notices (TANS). Through 2017, budget and actuals were recorded in account 440040 - Other Short-Term Interest.							
101000-189110	Areawide Taxes/Reserves	0.06%	70.11%	692,000	482,000	333,000		(30.91%)
131000-189220	Fire SA Taxes/Reserves	0.01%	13.05%	91,000	107,000	62,000		(42.06%)
141000-189225	Rds & Drainage SA	0.01%	8.00%	59,000	7,000	38,000		442.86%
151000-189270	Police SA Taxes/Reserves	0.01%	8.00%	210,000	160,000	38,000		(76.25%)
161000-189275	Parks (APRSA) Taxes/Reserves	0.00%	0.84%	16,000	7,000	4,000		(42.86%)
	Total	0.09%	100.00%	1,068,000	763,000	475,000		(37.75%)
440040	Interest earned on other revenues than cash-pool deposits. Through 2017, TANS interest earned budget and actuals were recorded in account 440040 - Other Short-Term Interest but are recorded in 440030 - TANS Interest Earnings beginning in 2018.							
101000-189110	Areawide Taxes/Reserves	0.00%	12.57%	24,000	24,000	24,000		-
221000-122100	Heritage Land Bank	0.01%	14.14%	27,000	27,000	27,000		-
602000-124800	Self Insurance	0.03%	73.30%	140,000	140,000	140,000		-
	Total	0.04%	100.00%	191,000	191,000	191,000		-
450010	Contributions received from other municipal funds.							
101000-137079	IGC-CFO-UnAlloc	-	-	2,055,359	-	-		-
101000-189110	Areawide Taxes/Reserves	0.12%	58.26%	687,994	7,269,631	600,000		(91.75%)
119000-189180	Eagle River RRSA Taxes/Res	0.02%	9.37%	96,550	96,550	96,550		-
202010-123010	Room Tax-Convention Center	0.06%	32.37%	694,445	331,362	333,363		0.60%
602000-124800	Self Insurance	-	-	1,777,000	1,043,473	-		(100.00%)
	Total	0.20%	100.00%	5,311,348	8,741,016	1,029,913		(88.22%)
450040	AMC 6.50.060 Contributions from the MOA Trust Fund							
101000-189110	Areawide Taxes/Reserves	3.73%	100.00%	13,400,000	18,700,000	19,200,000		2.67%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
450060	AMC 26.10.025 (AWWU, ML&P, SWS) Revenue from Municipal Utility Service Assessment (MUSA); AMC 11.50.280 (Port) and AMC 11.60.205 (Merrill Field) Municipal Enterprise Service Assessment (MESA). Payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis).Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	4.03%	100.00%	29,414,084	20,162,980	20,764,063		2.98%
450070	Revenues collected from the Port of Anchorage, Solid Waste Services and Municipal Light & Power (ML&P) based on 1.25% applied to actual gross operating revenues. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	-	-	-	-	-		-
450080	AMC 26.10.065 Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution.							
	101000-189110 Areawide Taxes/Reserves	0.45%	100.00%	3,296,286	2,038,333	2,338,333		14.72%
460030								
	101000-121036 Debt Service - Fund 101	-	-	23	-	-		-
	101000-124200 Office of Emergency	0.00%	0.79%	98	7,144	7,144		-
	101000-215000 AHD Debt Service	0.00%	0.01%	7	77	77		-
	101000-271000 Anchorage Memorial Cemetery	0.00%	0.10%	33	874	874		-
	101000-353000 Emergency Medical Services	0.00%	0.95%	4,364	8,600	8,600		-
	101000-487000 E911 Operations, Areawide	0.00%	0.92%	-	8,354	8,354		-
	101000-611000 Transit Administration	0.00%	1.19%	1,102	10,844	10,844		-
	101000-710800 Facility Capital Improvements	0.00%	0.51%	-	4,609	4,609		-
	101000-774000 Communications	0.00%	0.70%	-	6,362	6,362		-
	101000-788000 Safety	0.00%	0.12%	-	1,058	1,058		-
	131000-352000 Anchorage Fire & Rescue	0.01%	6.01%	828	54,520	54,520		-
	141000-767100 Assess/Non-Assess Debt	0.15%	82.57%	93,282	749,516	749,516		-
	151000-485000 Police Debt Service	0.00%	0.46%	867	4,188	4,188		-
	161000-551000 Debt Service - Fund 161	0.01%	5.42%	1,055	49,158	49,158		-
	162000-555900 ER Parks Debt 162	0.00%	0.27%	-	2,413	2,413		-
	Total	0.18%	100.00%	101,659	907,717	907,717		-
460035								
	101000-189110 Areawide Taxes/Reserves	0.11%	63.00%	-	549,234	549,234		-
	131000-352000 Anchorage Fire & Rescue	0.02%	14.00%	-	122,052	122,052		-
	141000-767100 Assess/Non-Assess Debt	0.00%	1.00%	-	8,718	8,718		-
	151000-485000 Police Debt Service	0.04%	21.00%	-	183,078	183,078		-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2022 % of Proposed Total	2022 Proposed Distr.	2020 Revised Budget	2021 Revised Budget	2022 Proposed Budget	22 v 21 \$ Chg	22 v 21 % Chg
161000-551000	Debt Service - Fund 161	0.00%	1.00%	-	8,718	8,718		-
	Total	0.17%	100.00%	-	871,800	871,800		-
460070	Revenue generated from the sale of unclaimed property and salvage equipment.							
101000-622000	Transit Operations	0.00%	0.96%	91,000	1,000	1,000		-
151000-462400	Patrol Staff	0.01%	57.69%	60,000	60,000	60,000		-
151000-483300	Police Property & Evidence	0.00%	14.42%	15,000	15,000	15,000		-
151000-483400	Police Impounds	0.01%	26.92%	28,000	28,000	28,000		-
	Total	0.02%	100.00%	194,000	104,000	104,000		-
460080	Revenue generated from sale of Municipal land.							
221000-122100	Heritage Land Bank	0.00%	100.00%	-	16,648	16,648		-
Local, State and Federal Revenues Total		100.00%		516,553,835	513,030,243	515,102,838		0.40%