

**Public Works Administration
Reconciliation from 2021 Revised Budget to 2022 Proposed Budget**

	Direct Costs	Positions		
		FT	PT	Seas/T
2021 Revised Budget	12,052,666	17	-	-
Changes in Existing Programs/Funding for 2022				
- Salaries and benefits adjustments	8,650	-	-	-
2022 Continuation Level	12,061,316	17	-	-
Transfers by/to Other Departments				
- Transfer Public Art position and non-labor to Community Development	(209,061)	(1)	-	-
- Transfer Public Works Administration positions to Community Development	(1,653,364)	(12)	-	-
- Transfer Other Service Areas positions and non-labor to Public Works	(10,198,891)	(4)	-	-
2022 Proposed Budget	-	-	-	-