

## Project Management & Engineering Reconciliation from 2021 Revised Budget to 2022 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
<b>2021 Revised Budget</b>	1,547,500	8	-	1
<b>2021 One-Time Requirements</b>				
- REVERSE - 2021 1Q - ONE TIME - Survey and dedication of an easement across municipal property off the Glenn Highway out near Mirror Lake, per 2007 commitment with Eklutna	(75,000)	-	-	-
<b>Changes in Existing Programs/Funding for 2022</b>				
- Salaries and benefits adjustments	(3,534)	-	-	-
<b>2022 Continuation Level</b>	<b>1,468,966</b>	<b>8</b>	<b>-</b>	<b>1</b>
<b>Transfers by/to Other Departments</b>				
- Transfer to Building Services Department	(494,414)	(4)	-	-
- Transfer to Public Works Department	(974,552)	(4)	-	(1)
<b>2022 Proposed Budget</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>