

Planning

Reconciliation from 2021 Revised Budget to 2022 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2021 Revised Budget	3,583,123	24	-	-
2021 One-Time Requirements				
- REVERSE - 2021 1Q - ONE-TIME Add funding for preparing the Long-Range Transportation Plan (LRTP)	(22,260)	-	-	-
- REVERSE - 2021 1Q - ONE-TIME Add funding to continue the update on the Girdwood Area Plan	(25,000)	-	-	-
Changes in Existing Programs/Funding for 2022				
- Salaries and benefits adjustments	(43,728)	-	-	-
2022 Continuation Level	3,492,135	24	-	-
Transfers by/to Other Departments				
- Transfer to Building Services Department	(3,492,135)	(24)	-	-
2022 Proposed Budget	-	-	-	-