

# Mayor



## **Mayor**

### **Description**

The Mayor Department serves as the head of the executive branch of the Municipality of Anchorage. The mayor is elected at-large for a three-year term. The mayor appoints all heads of municipal departments, subject to confirmation by the assembly, on the basis of professional qualifications.

### **Services**

Provide leadership for all Municipal agencies, ensure compliance with the Municipal Charter and Code, and administer Municipal departments and programs.

## Mayor Department Summary

	2020 Actuals	2021 Revised	2022 Proposed	22 v 21 % Chg
<b>Direct Cost by Division</b>				
Mayor	1,859,186	2,147,879	1,829,335	(14.83%)
<b>Direct Cost Total</b>	<b>1,859,186</b>	<b>2,147,879</b>	<b>1,829,335</b>	<b>(14.83%)</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(1,068,601)	(1,286,266)	(1,098,008)	(14.64%)
Program Generated Revenue	(53)	-	-	-
<b>Function Cost Total</b>	<b>790,533</b>	<b>861,613</b>	<b>731,327</b>	<b>(15.12%)</b>
<b>Net Cost Total</b>	<b>790,533</b>	<b>861,613</b>	<b>731,327</b>	<b>(15.12%)</b>
<b>Direct Cost by Category</b>				
Salaries and Benefits	1,175,432	1,436,232	1,239,565	(13.69%)
Supplies	2,060	5,872	5,872	-
Travel	3,598	17,000	17,000	-
Contractual/Other Services	678,096	688,775	566,898	(17.69%)
Debt Service	-	-	-	-
<b>Direct Cost Total</b>	<b>1,859,186</b>	<b>2,147,879</b>	<b>1,829,335</b>	<b>(14.83%)</b>
<b>Position Summary as Budgeted</b>				
Full-Time	9	9	9	-
Part-Time	-	-	-	-
<b>Position Total</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>-</b>

**Mayor**  
**Reconciliation from 2021 Revised Budget to 2022 Proposed Budget**

	Direct Costs	Positions		
		FT	PT	Seas/T
<b>2021 Revised Budget</b>	2,147,879	9	-	-
<b>Changes in Existing Programs/Funding for 2022</b>				
- Salaries and benefits adjustments	(55,631)	-	-	-
<b>2022 Continuation Level</b>	<b>2,092,248</b>	<b>9</b>	-	-
<b>2022 Proposed Budget Changes</b>				
- Fleet adjustment	(4)	-	-	-
- Reduce Community Grants	(128,873)	-	-	-
- Reduce labor for time charged to grant administration	(141,036)	-	-	-
- Non-labor for dinners	7,000	-	-	-
<b>2022 Proposed Budget</b>	<b>1,829,335</b>	<b>9</b>	-	-

## Mayor Division Summary

### Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2020 Actuals	2021 Revised	2022 Proposed	22 v 21 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	1,175,432	1,436,232	1,239,565	(13.69%)
Supplies	2,060	5,872	5,872	-
Travel	3,598	17,000	17,000	-
Contractual/Other Services	678,096	688,775	566,898	(17.69%)
Equipment, Furnishings	-	-	-	-
<b>Manageable Direct Cost Total</b>	<b>1,859,186</b>	<b>2,147,879</b>	<b>1,829,335</b>	<b>(14.83%)</b>
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>1,859,186</b>	<b>2,147,879</b>	<b>1,829,335</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(1,068,601)	(1,286,266)	(1,098,008)	(14.64%)
<b>Function Cost Total</b>	<b>790,586</b>	<b>861,613</b>	<b>731,327</b>	<b>(15.12%)</b>
<b>Program Generated Revenue by Fund</b>				
Fund 101000 - Areawide General	53	-	-	-
<b>Program Generated Revenue Total</b>	<b>53</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cost Total</b>	<b>790,533</b>	<b>861,613</b>	<b>731,327</b>	<b>(15.12%)</b>
<b>Position Summary as Budgeted</b>				
Full-Time	9	9	9	-
<b>Position Total</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>-</b>

**Mayor**  
**Division Detail**  
**Mayor**

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2020 Actuals	2021 Revised	2022 Proposed	22 v 21 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	1,175,432	1,436,232	1,239,565	(13.69%)
Supplies	2,060	5,872	5,872	-
Travel	3,598	17,000	17,000	-
Contractual/Other Services	678,096	688,775	566,898	(17.69%)
<b>Manageable Direct Cost Total</b>	<b>1,859,186</b>	<b>2,147,879</b>	<b>1,829,335</b>	<b>(14.83%)</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>1,859,186</b>	<b>2,147,879</b>	<b>1,829,335</b>	<b>(14.83%)</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(1,068,601)	(1,286,266)	(1,098,008)	(14.64%)
<b>Program Generated Revenue</b>				
408380 - Prior Year Expense Recovery	53	-	-	-
<b>Program Generated Revenue Total</b>	<b>53</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cost</b>				
Direct Cost Total	1,859,186	2,147,879	1,829,335	(14.83%)
Charges by/to Other Departments Total	(1,068,601)	(1,286,266)	(1,098,008)	(14.64%)
Program Generated Revenue Total	(53)	-	-	-
<b>Net Cost Total</b>	<b>790,533</b>	<b>861,613</b>	<b>731,327</b>	<b>(15.12%)</b>

**Position Detail as Budgeted**

	2020 Revised		2021 Revised		2022 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Chief Of Staff	1	-	1	-	1	-
Mayor	1	-	1	-	1	-
Program & Policy Director	1	-	1	-	1	-
Secretary To The Mayor	1	-	1	-	1	-
Special Admin Assistant I	1	-	1	-	3	-
Special Admin Assistant II	4	-	4	-	2	-
<b>Position Detail as Budgeted Total</b>	<b>9</b>	<b>-</b>	<b>9</b>	<b>-</b>	<b>9</b>	<b>-</b>