

Library

Reconciliation from 2021 Revised Budget to 2022 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2021 Revised Budget	9,228,249	65	31	-
Changes in Existing Programs/Funding for 2022				
- Salaries and benefits adjustments	62,908	-	-	-
- REVERSE - 2021 Approved - ONE-TIME - New positions funded with fund balance: one Community Resource Coordinator, two Assistant Community Resource Coordinators, and four Peer Navigators	(339,893)	(3)	(4)	-
2022 Continuation Level	8,951,264	62	27	-
Transfers by/to Other Departments				
- Transfer Library to be a division in Parks & Recreation	(8,951,264)	(62)	(27)	-
2022 Proposed Budget	-	-	-	-