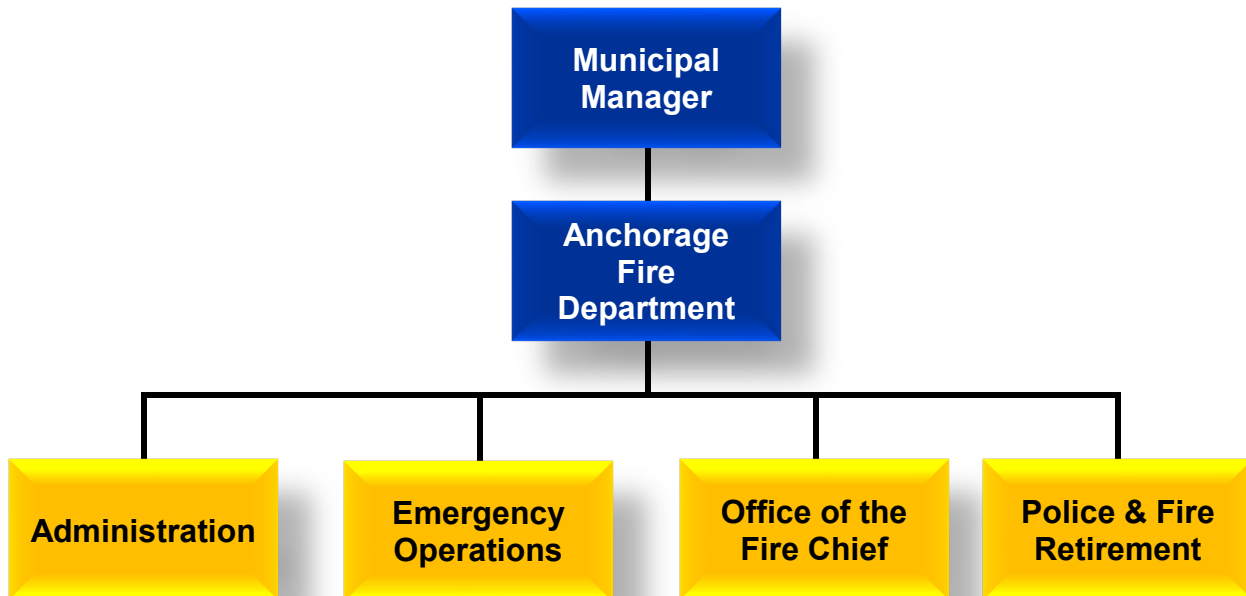


Anchorage Fire Department



Anchorage Fire Department

Description

The Anchorage Fire Department's (AFD) mission is: To serve our community before, during and after an emergency.

Department Services/Divisions

- Office of Fire Chief/AFD Administration – this division serves as the infrastructure to a professional organization seeking to serve our community. This includes providing leadership, strategic planning and financial stability for department operations.
 - Financial Services – Performs administrative duties and financial support.
 - Administrative Support
 - Patient Billing
 - Payroll Services
 - Purchasing
 - Contract Administration
 - Prevention/Fire Marshal – Performs code enforcement inspections, plan review and investigates fires and enforces compliance.
 - Fire code compliance inspections
 - Fire code plan review
 - Fire cause investigations
 - Public education
 - Community Right to Know (CRTK)
- AFD Operations
 - Communications – Processes 911 telephone calls for fire and medical emergencies and dispatches resources.
 - Data Systems – Provides IT support for apparatus and staff, updates and maintains computer hardware and software.
 - Training – Provides training and service in the following areas:
 - Pre-employment recruitment and testing
 - New hire orientation
 - Safety training
 - In-service training and career development
 - Promotional testing and certifications
 - EMS continuing education
 - Community Risk Reduction (CRR)
 - Public education and awareness
 - Injury prevention program
 - Liaison with other agencies injury prevention programs
 - Identification of Risk Reduction Solutions
 - EMS, Fire and Rescue Operations – Respond to all requests for emergency medical care within the Areawide Service Area, provide quality pre-hospital assistance, treatment and transportation of the sick and injured. Protect the public and the environment by performing rescue services within the Fire Service Areas for:
 - Fire suppression
 - Emergency rescue
 - Mitigation response to fire, injury, illness, and disaster

- Specialty response for Hazardous Materials, Urban Search & Rescue, Dive, Front-country/Rope Rescue, Swift-water and Wildland Ops education
- Maintenance Shop – The repair and maintenance of AFD fleet services for the emergent and non-emergent apparatus that serve the citizens of Anchorage, Eagle River, Chugiak and Girdwood.
- Mobile Integrated Health Program –
 - Core Team – Evaluation of data to identify high use callers to determine a more suitable response for the needs of the individual and direction to appropriate services.
 - Mobile Crisis Team (MCT) – Crisis response team of a mental health professional and emergency responder who respond to individuals experiencing acute mental health emergencies.
- Police & Fire Retirement – Account for the cost associated with Fire Retirement and Medical Program for all current retirees and active employees.

Department Goals that Contribute to Achieving the Mayor’s Mission:



Public Safety – Maintain a high degree of public safety in all departments and effectively provide the resources needed to allow the public to get tested and/or vaccinated for COVID-19.


















































- Improve outcomes for sick, injured, and endangered victims.
- Reduce fire damage, eliminate fire deaths and injuries.
- Maintain one of the highest cardiac arrest survival rates in the nation.
- Maintain the highest rating from Insurance Services Office Fire Suppression
- Timely and effective response.



Administrative Efficiency – Make city government more efficient and decrease departmental spending.

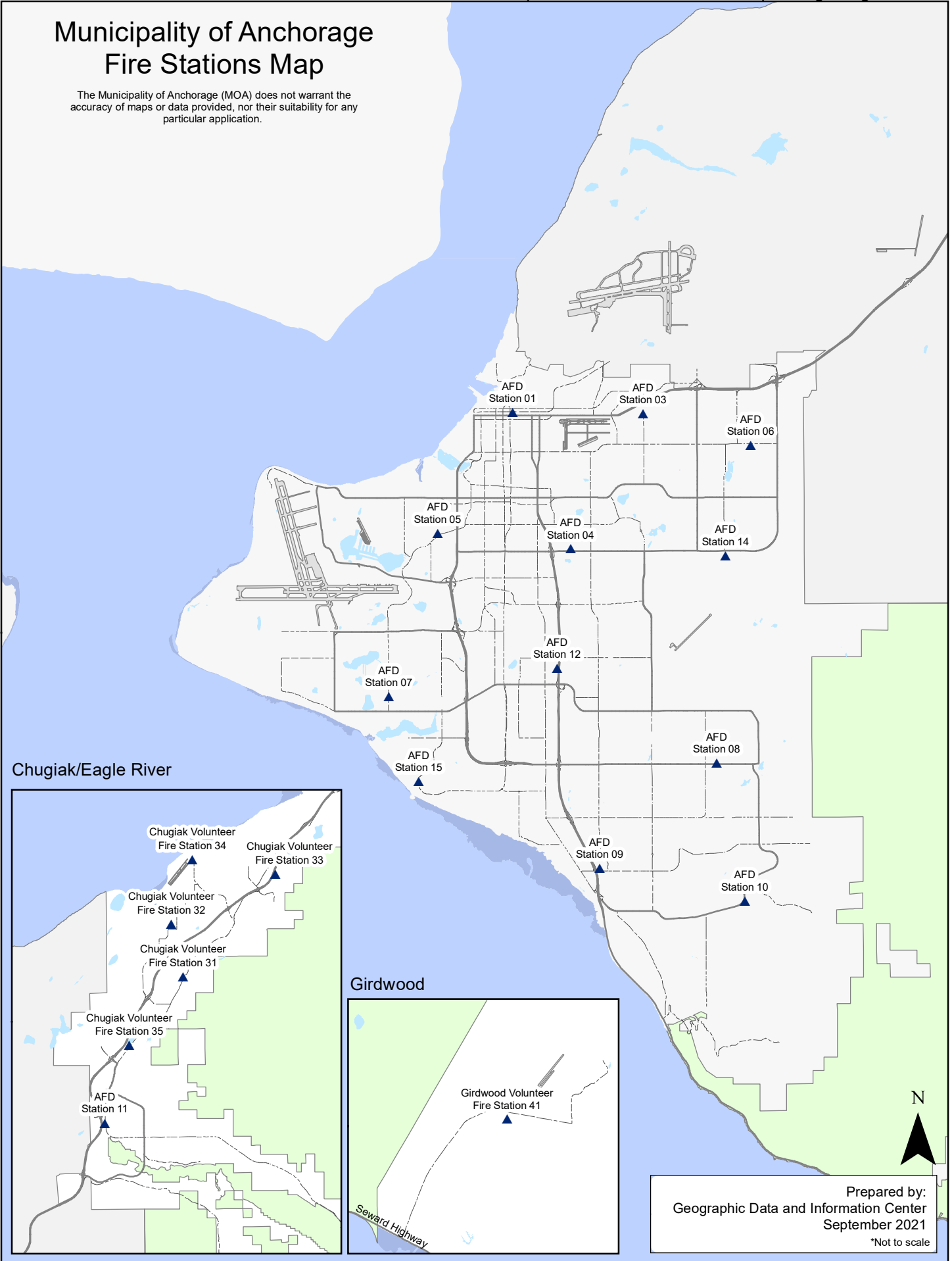
- Prevent unintended fires
- Maintain high level of responsiveness to the building community

2022 Proposed General Government Operating Budget

Station Logo	#	Address	Personnel per shift	Engine	Medic	Truck	Tender	Special	Specialty
	1	122 E. 4 th Ave. Located downtown	19-23						Hazmat
	3	430 Bragaw St. Located near Mountain View	9-10						Urban Search & Rescue
	4	4350 MacInnes St. Located in midtown	11-14						Rescue & Dive / Water
	5	2207 McRae Rd. Located in Spenard	9-10						Ladder Maintenance Rapid Intervention Team
	6	1301 Patterson St. Located near Muldoon	6-8						Community Risk Reduction
	7	8735 Jewel Lake Rd. Located in Jewel Lake	5						Sewing / Turnout Repairs
	8	6151 O'Malley Rd. Located on O'Malley	4						Air Resources
	9	13915 Lake Otis Pkwy. Located on DeArmoun	6-7						Front Country / Rope Rescue
	10	14861 Mountain Air Dr. Located on Rabbit Creek	4						Chains / Fire Protection Systems
	11	16630 Eagle River Rd. Located in Eagle River	10						Swift Water Rescue
	12	7920 Homer Dr. Located near Dimond	10-12						Small Tools / Equipment
	14	4501 Campbell Airstrip Rd. Located near Baxter	8-9						Wildland Ops / Radios
	15	11301 Southport Dr. Located in Southport	3						Hose Testing / Uniforms
		Total	104-119	14	13	5	5	4	

Municipality of Anchorage Fire Stations Map

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.



Prepared by:
Geographic Data and Information Center
September 2021
*Not to scale

Fire Department Summary

	2020 Actuals	2021 Revised	2022 Proposed	22 v 21 % Chg
Direct Cost by Division				
FD Administration	5,603,640	5,969,623	5,773,312	(3.29%)
FD Emergency Operations	51,978,923	91,151,152	89,917,379	(1.35%)
FD Office of the Fire Chief	190,808	401,942	268,629	(33.17%)
FD Police & Fire Retirement	8,300,363	8,160,626	8,104,280	(0.69%)
Direct Cost Total	66,073,734	105,683,343	104,063,600	(1.53%)
Intragovernmental Charges				
Charges by/to Other Departments	11,755,420	13,110,620	12,664,896	(3.40%)
Program Generated Revenue	(9,331,598)	(11,850,421)	(13,177,752)	11.20%
Function Cost Total	68,497,556	106,943,542	103,550,744	(3.17%)
Net Cost Total	68,497,556	106,943,542	103,550,744	(3.17%)
Direct Cost by Category				
Salaries and Benefits	40,222,315	78,659,267	76,972,915	(2.14%)
Supplies	3,054,570	2,979,393	2,979,393	-
Travel	23,391	50,000	50,000	-
Contractual/Other Services	18,628,840	19,138,875	19,375,305	1.24%
Debt Service	4,002,274	4,572,124	4,402,303	(3.71%)
Equipment, Furnishings	142,344	283,684	283,684	-
Direct Cost Total	66,073,734	105,683,343	104,063,600	(1.53%)
Position Summary as Budgeted				
Full-Time	394	394	392	(0.51%)
Part-Time	-	-	-	-
Position Total	394	394	392	(0.51%)

Fire

Reconciliation from 2021 Revised Budget to 2022 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2021 Revised Budget	105,683,343	394	-	-
Debt Service Changes				
- General Obligation (GO) Bonds	(71,182)	-	-	-
- Tax Anticipation Notes (TANs)	(98,639)	-	-	-
Changes in Existing Programs/Funding for 2022				
- Salaries and benefits adjustments	(57,053)	-	-	-
- Police & Fire Retirement	(56,346)	-	-	-
2022 Continuation Level	105,400,123	394	-	-
2022 Proposed Budget Changes				
- Increase for Emergency Medical Services (EMS) provided by Chugiak Volunteer Fire Department (CVFD) to better align the funding between EMS and Fire with the services provided by the CVFD	177,897	-	-	-
- Reduce overtime	(800,000)	-	-	-
- Reduce academy expense by utilizing existing staff for trainers	(300,000)	-	-	-
- Reduce and manage special team membership	(150,000)	-	-	-
- Discontinue tactical Emergency Medical Service (EMS)	(60,000)	-	-	-
- Eliminate one (1) Fire Training Specialist position and discontinue community risk reduction	(183,107)	(1)	-	-
- Eliminate one (1) Executive Assistant position and absorb work	(136,192)	(1)	-	-
- <u>Girdwood Service Area</u> - Girdwood Board of Supervisors (GBOS) approved budget changes	114,879	-	-	-
2022 Proposed Budget	104,063,600	392	-	-

Fire
Division Summary
FD Administration

(Fund Center # 371000, 370200, 370100, 372000, 370179)

	2020 Actuals	2021 Revised	2022 Proposed	22 v 21 % Chg
Direct Cost by Category				
Salaries and Benefits	4,035,155	4,299,768	4,103,457	(4.57%)
Supplies	919,494	984,000	984,000	-
Travel	4,153	12,500	12,500	-
Contractual/Other Services	574,452	574,855	574,855	-
Equipment, Furnishings	70,387	98,500	98,500	-
Manageable Direct Cost Total	5,603,640	5,969,623	5,773,312	(3.29%)
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	5,603,640	5,969,623	5,773,312	-
Intragovernmental Charges				
Charges by/to Other Departments	(5,567,701)	(4,817,433)	(5,770,007)	19.77%
Function Cost Total	35,939	1,152,190	3,305	(99.71%)
Program Generated Revenue by Fund				
Fund 131000 - Anchorage Fire SA	15,652	3,305	3,305	-
Program Generated Revenue Total	15,652	3,305	3,305	-
Net Cost Total	20,288	1,148,885	-	(100.00%)
Position Summary as Budgeted				
Full-Time	26	25	24	(4.00%)
Position Total	26	25	24	(4.00%)

Fire
Division Detail
FD Administration

(Fund Center # 371000, 370200, 370100, 372000, 370179)

	2020 Actuals	2021 Revised	2022 Proposed	22 v 21 % Chg
Direct Cost by Category				
Salaries and Benefits	4,035,155	4,299,768	4,103,457	(4.57%)
Supplies	919,494	984,000	984,000	-
Travel	4,153	12,500	12,500	-
Contractual/Other Services	574,452	574,855	574,855	-
Equipment, Furnishings	70,387	98,500	98,500	-
Manageable Direct Cost Total	5,603,640	5,969,623	5,773,312	(3.29%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	5,603,640	5,969,623	5,773,312	(3.29%)
Intragovernmental Charges				
Charges by/to Other Departments	(5,567,701)	(4,817,433)	(5,770,007)	19.77%
Program Generated Revenue				
406625 - Reimbursed Cost-NonGrant Funded	2,605	1,000	1,000	-
408380 - Prior Year Expense Recovery	134	-	-	-
408390 - Insurance Recoveries	2,819	2,305	2,305	-
408580 - Miscellaneous Revenues	10,094	-	-	-
Program Generated Revenue Total	15,652	3,305	3,305	-
Net Cost				
Direct Cost Total	5,603,640	5,969,623	5,773,312	(3.29%)
Charges by/to Other Departments Total	(5,567,701)	(4,817,433)	(5,770,007)	19.77%
Program Generated Revenue Total	(15,652)	(3,305)	(3,305)	-
Net Cost Total	20,288	1,148,885	-	(100.00%)

Position Detail as Budgeted

	2020 Revised		2021 Revised		2022 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Assistant Fire Chief	1	-	1	-	1	-
Fire Admin Services Associate	4	-	4	-	4	-
Fire Lead Mechanic	1	-	1	-	1	-
Fire Logistics Technician	2	-	1	-	1	-
Fire Mechanic	7	-	7	-	7	-
Fire Payroll Specialist	1	-	1	-	1	-
Fire Training Specialist	1	-	1	-	-	-
Principal Admin Officer	1	-	1	-	1	-
Safety Officer	3	-	3	-	3	-
Senior Admin Officer	1	-	1	-	1	-
Systems Analyst	3	-	3	-	3	-
Systems Analyst Supv	1	-	1	-	1	-
Position Detail as Budgeted Total	26	-	25	-	24	-

Fire
Division Summary
FD Emergency Operations

(Fund Center # 323079, 355000, 352000, 354000, 360000, 323000, 351000, 353000, 319500,...)

	2020 Actuals	2021 Revised	2022 Proposed	22 v 21 % Chg
Direct Cost by Category				
Salaries and Benefits	36,020,694	73,995,227	72,638,499	(1.83%)
Supplies	2,130,405	1,984,393	1,984,393	-
Travel	19,239	24,330	24,330	-
Contractual/Other Services	9,742,939	10,389,894	10,682,670	2.82%
Equipment, Furnishings	63,373	185,184	185,184	-
Manageable Direct Cost Total	47,976,650	86,579,028	85,515,076	(1.23%)
Debt Service	4,002,274	4,572,124	4,402,303	(3.71%)
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	4,002,274	4,572,124	4,402,303	(3.71%)
Direct Cost Total	51,978,923	91,151,152	89,917,379	-
Intragovernmental Charges				
Charges by/to Other Departments	23,191,508	23,862,896	24,178,851	1.32%
Function Cost Total	75,170,431	115,014,048	114,096,230	(0.80%)
Program Generated Revenue by Fund				
Fund 101000 - Areawide General	8,091,709	10,525,620	11,851,951	12.60%
Fund 106000 - Girdwood Valley SA	32,000	20,000	21,000	5.00%
Fund 131000 - Anchorage Fire SA	1,192,219	1,301,496	1,301,496	-
Program Generated Revenue Total	9,315,928	11,847,116	13,174,447	11.20%
Net Cost Total	65,854,503	103,166,932	100,921,783	(2.18%)

Position Summary as Budgeted

Full-Time	366	367	367	-
Position Total	366	367	367	-

**Fire
Division Detail
FD Emergency Operations**

(Fund Center # 323079, 355000, 352000, 354000, 360000, 323000, 351000, 353000, 319500,...)

	2020 Actuals	2021 Revised	2022 Proposed	22 v 21 % Chg
Direct Cost by Category				
Salaries and Benefits	36,020,694	73,995,227	72,638,499	(1.83%)
Supplies	2,130,405	1,984,393	1,984,393	-
Travel	19,239	24,330	24,330	-
Contractual/Other Services	9,742,939	10,389,894	10,682,670	2.82%
Equipment, Furnishings	63,373	185,184	185,184	-
Manageable Direct Cost Total	47,976,650	86,579,028	85,515,076	(1.23%)
Debt Service	4,002,274	4,572,124	4,402,303	(3.71%)
Non-Manageable Direct Cost Total	4,002,274	4,572,124	4,402,303	(3.71%)
Direct Cost Total	51,978,923	91,151,152	89,917,379	(1.35%)
Intragovernmental Charges				
Charges by/to Other Departments	23,191,508	23,862,896	24,178,851	1.32%
Program Generated Revenue				
404090 - Building Permit Plan Review Fees	509,396	645,800	645,800	-
405120 - Build America Bonds (BABs) Subsidy	32,568	-	-	-
406370 - Fire Service Fees	32,000	20,000	21,000	5.00%
406380 - Ambulance Service Fees	7,789,927	10,344,020	11,670,351	12.82%
406400 - Fire Alarm Fees	30,742	75,000	75,000	-
406410 - HazMatFac &Trans	215,036	200,000	200,000	-
406420 - Fire Inspection Fees	164,134	143,200	143,200	-
406625 - Reimbursed Cost-NonGrant Funded	957	2,600	2,600	-
408060 - Other Collection Revenues	127,125	170,000	170,000	-
408380 - Prior Year Expense Recovery	2,591	-	-	-
408405 - Lease & Rental Revenue	34,586	40,024	40,024	-
408580 - Miscellaneous Revenues	45,073	21,300	21,300	-
450010 - Contributions from Other Funds	71	-	-	-
460030 - Premium On Bond Sales	206,721	63,120	63,120	-
460035 - Premium On TANS	-	122,052	122,052	-
460070 - MOA Property Sales	125,000	-	-	-
Program Generated Revenue Total	9,315,928	11,847,116	13,174,447	11.20%
Net Cost				
Direct Cost Total	51,978,923	91,151,152	89,917,379	(1.35%)
Charges by/to Other Departments Total	23,191,508	23,862,896	24,178,851	1.32%
Program Generated Revenue Total	(9,315,928)	(11,847,116)	(13,174,447)	11.20%
Net Cost Total	65,854,503	103,166,932	100,921,783	(2.18%)

Position Detail as Budgeted

	2020 Revised		2021 Revised		2022 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Assistant Fire Chief	3	-	3	-	3	-
Deputy Chief/Operations	1	-	1	-	1	-

2022 Proposed General Government Operating Budget

Position Detail as Budgeted

	2020 Revised		2021 Revised		2022 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Dispatch Battalion Chief	1	-	1	-	1	-
Dispatcher	16	-	16	-	16	-
EMS Compliance Coordinator	1	-	1	-	1	-
EMS Quality Assurance/Quality Improvement	1	-	1	-	1	-
Fire Admin Services Associate	3	-	3	-	3	-
Fire Apparatus Engineer	78	-	78	-	78	-
Fire Battalion Chief	9	-	9	-	9	-
Fire Captain	47	-	47	-	47	-
Fire Inspector	8	-	8	-	8	-
Fire Investigator	1	-	1	-	1	-
Fire Logistics Technician	-	-	1	-	1	-
Fire Train M/M Video Producer	1	-	1	-	1	-
Fire Training Specialist	3	-	3	-	3	-
Firefighter	176	-	176	-	176	-
Lead Dispatcher	4	-	4	-	4	-
Senior Fire Captain	13	-	13	-	13	-
Position Detail as Budgeted Total	366	-	367	-	367	-

Fire
Division Summary
FD Office of the Fire Chief
(Fund Center # 370000)

	2020 Actuals	2021 Revised	2022 Proposed	22 v 21 % Chg
Direct Cost by Category				
Salaries and Benefits	166,466	364,272	230,959	(36.60%)
Supplies	4,671	11,000	11,000	-
Travel	-	13,170	13,170	-
Contractual/Other Services	11,086	13,500	13,500	-
Equipment, Furnishings	8,584	-	-	-
Manageable Direct Cost Total	190,808	401,942	268,629	(33.17%)
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	190,808	401,942	268,629	-
Intragovernmental Charges				
Charges by/to Other Departments	(190,789)	(401,942)	(268,629)	(33.17%)
Function Cost Total	19	-	-	-
Program Generated Revenue by Fund				
Fund 131000 - Anchorage Fire SA	19	-	-	-
Program Generated Revenue Total	19	-	-	-
Net Cost Total	-	-	-	-
Position Summary as Budgeted				
Full-Time	2	2	1	(50.00%)
Position Total	2	2	1	(50.00%)

Fire
Division Detail
FD Office of the Fire Chief
(Fund Center # 370000)

	2020 Actuals	2021 Revised	2022 Proposed	22 v 21 % Chg
Direct Cost by Category				
Salaries and Benefits	166,466	364,272	230,959	(36.60%)
Supplies	4,671	11,000	11,000	-
Travel	-	13,170	13,170	-
Contractual/Other Services	11,086	13,500	13,500	-
Equipment, Furnishings	8,584	-	-	-
Manageable Direct Cost Total	190,808	401,942	268,629	(33.17%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	190,808	401,942	268,629	(33.17%)
Intragovernmental Charges				
Charges by/to Other Departments	(190,789)	(401,942)	(268,629)	(33.17%)
Program Generated Revenue				
408380 - Prior Year Expense Recovery	19	-	-	-
Program Generated Revenue Total	19	-	-	-
Net Cost				
Direct Cost Total	190,808	401,942	268,629	(33.17%)
Charges by/to Other Departments Total	(190,789)	(401,942)	(268,629)	(33.17%)
Program Generated Revenue Total	(19)	-	-	-
Net Cost Total	-	-	-	-

Position Detail as Budgeted

	2020 Revised		2021 Revised		2022 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Administrative Officer	1	-	1	-	-	-
Public Safety Chief	1	-	1	-	1	-
Position Detail as Budgeted Total	2	-	2	-	1	-

Fire
Division Summary
FD Police & Fire Retirement
(Fund Center # 319000, 359000)

	2020 Actuals	2021 Revised	2022 Proposed	22 v 21 % Chg
Direct Cost by Category				
Travel	-	-	-	-
Contractual/Other Services	8,300,363	8,160,626	8,104,280	(0.69%)
Manageable Direct Cost Total	8,300,363	8,160,626	8,104,280	(0.69%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	8,300,363	8,160,626	8,104,280	-
Intragovernmental Charges				
Charges by/to Other Departments	(5,677,598)	(5,532,901)	(5,475,319)	(1.04%)
Function Cost Total	2,622,765	2,627,725	2,628,961	0.05%
Net Cost Total	2,622,765	2,627,725	2,628,961	0.05%
Position Summary as Budgeted				
Position Total				-

Fire
Division Detail
FD Police & Fire Retirement
(Fund Center # 319000, 359000)

	2020 Actuals	2021 Revised	2022 Proposed	22 v 21 % Chg
Direct Cost by Category				
Travel	-	-	-	-
Contractual/Other Services	8,300,363	8,160,626	8,104,280	(0.69%)
Manageable Direct Cost Total	8,300,363	8,160,626	8,104,280	(0.69%)
Debt Service	-	-	-	-
Non-Manageable Direct Cost Total	-	-	-	-
Direct Cost Total	8,300,363	8,160,626	8,104,280	(0.69%)
Intragovernmental Charges				
Charges by/to Other Departments	(5,677,598)	(5,532,901)	(5,475,319)	(1.04%)
Net Cost				
Direct Cost Total	8,300,363	8,160,626	8,104,280	(0.69%)
Charges by/to Other Departments Total	(5,677,598)	(5,532,901)	(5,475,319)	(1.04%)
Net Cost Total	2,622,765	2,627,725	2,628,961	0.05%

Fire Operating Grant and Alternative Funded Programs

Program	Fund Center	Award Amount	Expected Expenditures Thru 12/31/2021	Expected Expenditures in 2022	Expected Balance at End of 2022	Personnel			Program Expiration
						FT	PT	T	
SOA, Department of Natural Resources - WildFire Mitigatic (Federal Grant) - # 3000016 Earmarked federal funding to conduct Firewise Home Assessments, continue a Landowner-Cost Share Grant Program for hazard fuel reduction on private land targeting 100 acres of treatments, provide education and outreach to residents.	352000	270,000	42,498	67,500	160,002	-	-	-	Dec-22
SOA, Restore Hope Grant #3000017 Restore Hope grant is to help transition citizens with mental or dependency issues into appropriate programs for treatment and ease EMS call volume of repeat visits.		125,000	62,500	62,500	-	-	-	-	Jun-22
Total Grant and Alternative Operating Funding for Department		395,000	104,998	130,000	160,002	-	-	-	
Total General Government Operating Direct Cost for Department				104,063,600		392	-	-	
Total Operating Budget for Department				104,193,600		392	-	-	

Anchorage: Performance. Value. Results

Fire Department

Anchorage: Performance. Value. Results.

Mission

To serve our community, before, during, and after an emergency.

Core Services

- Emergency medical services response and transportation to hospitals
- Fire suppression and life rescue
- Fire code compliance inspections, fire code plan review, fire cause investigations

Accomplishment Goals

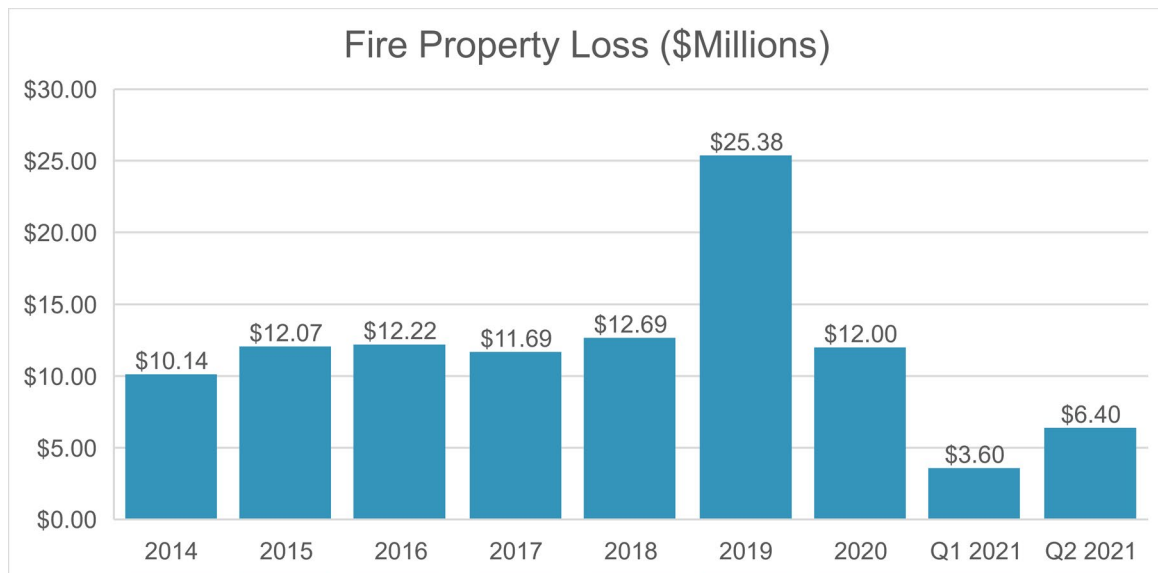
- Improve outcome for sick, injured, trapped, and endangered victims
- Reduce fire damage, eliminate fire deaths, and injuries
- Prevent unintended fires

Performance Measures

Progress in achieving goals shall be measured by:

Measure #1: Annual property loss due to fire

2014	2015	2016	2017	2018	2019	2020	2021 1Q	2021 2Q
\$10.14	\$12.07	\$12.22	\$11.69	\$12.69	\$25.38	\$12.00	\$ 3.60	\$ 6.40



- Amounts are estimates based on fire department investigation
- 2017 amount reflects Royal Suites Lodge fire.
- Reduction in property loss in the 2nd quarter of 2020 may be attributed to a reduction in the number and severity of fires to people spending more time at home. For example, a reduction in unattended cooking fires because people are more likely to have the time to pay attention to their cooking.

Emergency Medical Services Division Fire Department

Anchorage: Performance. Value. Results.

Mission

Improve outcome for sick, injured, trapped, and endangered victims

Core Services

- Fielding 9-1-1 emergency calls and dispatching emergency medical resources
- First response basic life support
- Advanced life support response and transportation to hospitals

Accomplishment Goals

Maintain one of the highest cardiac arrest survival rates in the nation

Performance Measures

Explanatory Information

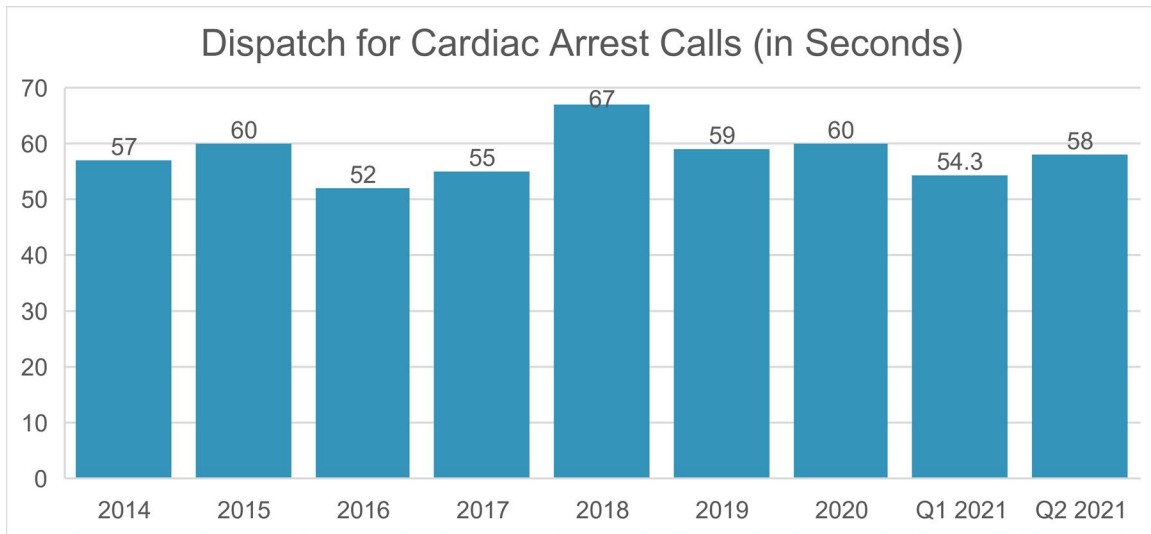
Measures are in substantial part based on National Fire Protection Association 1710: *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations and Special Operations to the Public by Career Fire Departments 2004 Edition.*

Progress in achieving goals shall be measured by:

Measure #2: Dispatch for cardiac arrest calls

Performance target: Units dispatched within 60 seconds, 90% of the time

	2014	2015	2016	2017	2018	2019	2020	2021 1Q	2021 2Q
Average (seconds)	57	60	52	55	67	59	60	54.3	58
% under 60 seconds	74%	79%	73%	72%	68%	68%	63%	72%	73%
# of cardiac dispatches	693	845	624	642	593	599	685	216	93

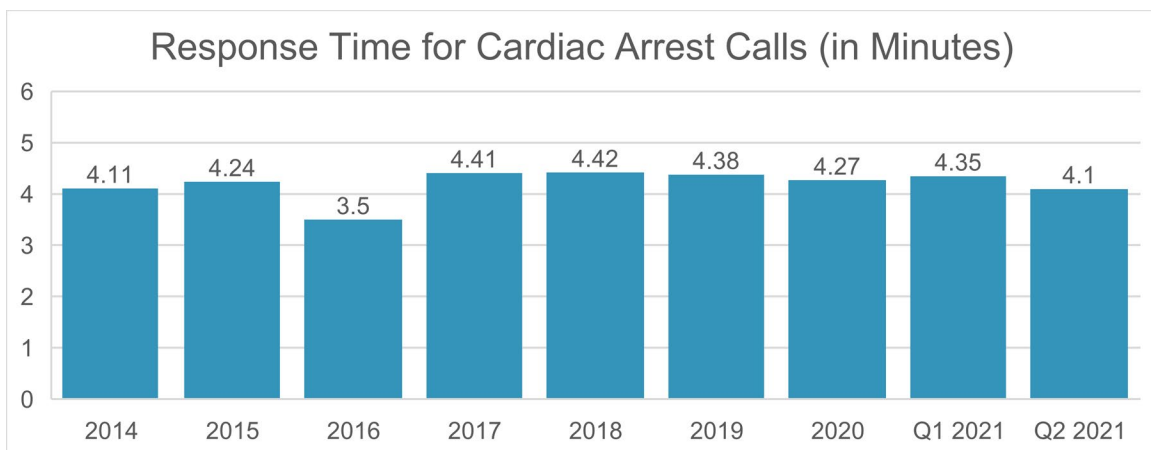


In January 2013, AFD changed this measure from 90 seconds to 60 seconds.

Measure #3: Response time to cardiac arrest calls

Performance target: Arrive at the patient within 4 minutes of being dispatched, 90% of the time

	2014	2015	2016	2017	2018	2019	2020	2021 1Q	2021 2Q
Average (minutes)	4.11	4.24	3.5	4.41	4.42	4.38	4.27	4.35	4.10
% under 4 minutes	70%	67%	70%	46%	46%	42%	44%	38%	48%
# of first arriving units	723	845	624	641	593	599	685	216	93
Confirmed Cardiac Events	203	198	181	259	235	197	268	NA	78



Second quarter of 2020: Dispatch and response times may have increased for two reasons:

- The addition of coronavirus exposure screening questions asked of most callers seeking EMS services
- Prior to departing the station AFD personnel are required to don a higher level of PPE especially for EMS responses

Fire and Rescue Operations Division Fire Department

Anchorage: Performance. Value. Results.

Mission

Reduce fire damage, eliminate fire deaths and injuries

Core Services

- Fielding 9-1-1 emergency calls and dispatching fire and rescue resources
- Fire control and suppression
- Life rescue

Accomplishment Goals

- Timely and effective response
- Insurance Services Office Fire Suppression Rating of 1 (on a scale of 10–1; 1 is highest)

Performance Measures

Explanatory Information

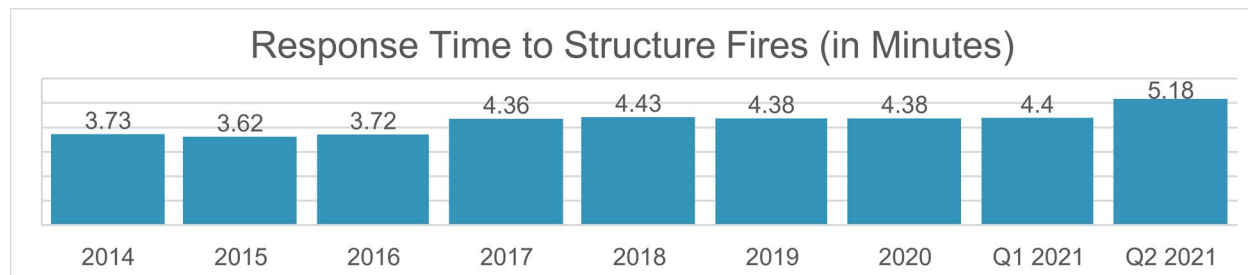
Measures are in substantial part based on National Fire Protection Association 1710: *Standard for the Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations and Special Operations to the Public by Career Fire Departments 2004 Edition.*

Progress in achieving goals shall be measured by:

Measure #4: Response time to structure fire calls

Performance target: Arrive at the scene within 4 minutes of being dispatched, 90% of the time

	2014	2015	2016	2017	2018	2019	2020	2021 1Q	2021 2Q
Average (minutes)	3.73	3.62	3.72	4.36	4.43	4.38	4.38	4.4	5.18
% under 4 minutes	79%	79%	63%	51%	45%	42%	44%	45%	22%
# of first arriving units	407	453	394	361	392	319	250	55	36



Fire Prevention Division Fire Department

Anchorage: Performance. Value. Results.

Mission

Prevent unintended fires

Core Services

- Code enforcement inspections
- Certificate of Occupancy inspections
- Building plan fire code review
- Fire origin and cause investigations

Accomplishment Goals

- High level of responsiveness to the building community

Performance Measures

Progress in achieving goals shall be measured by:

Measure #5: Percentage of hotels that are inspected for life safety annually

Performance Target: 90%

2015	2016	2017	2018	2019	2020	2021 Q1	2021 Q2
64%	100%	57%	100%	71%	81%	42%	27%

**Reported Annually

Measure #6: Percentage of 1/3 of commercial occupancies that are inspected for fire code violations triennially

Performance Target: 90% of one-third of commercial occupancies to be inspected annually

2015	2016	2017	2018	2019	2020	2021 Q1	2021 Q2
31.5%	42.5%	21.0%	97.0%	28%	25%	8%	7%

**Reported Annually

PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

