

Development Services

Reconciliation from 2021 Revised Budget to 2022 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
2021 Revised Budget	11,654,754	71	-	-
2021 One-Time Requirements				
- REVERSE - 2021 1Q - ONE-TIME - Assembly Amendment Weddleton and LaFrance #2 - fund portion of public relations and media campaign to defend property rights along the Railbelt with reductions to Assembly member Weddleton's individual account and Development Services supplies budget	15,000	-	-	-
- REVERSE - 2021 1Q - ONE-TIME - Settlement	(143,500)	-	-	-
Changes in Existing Programs/Funding for 2022				
- Salaries and benefits adjustments	25,209	-	-	-
2022 Continuation Level	11,551,463	71	-	-
Transfers by/to Other Departments				
- Transfer Development Services to be a division in Building Services	(11,551,463)	(71)	-	-
2022 Proposed Budget	-	-	-	-