



**Municipality of Anchorage**

**2017 Revised  
General Government  
Operating Budget**

**2017 Established Tax  
Levies**

**Ethan Berkowitz, Mayor  
Anchorage, Alaska**

# **MUNICIPALITY OF ANCHORAGE**

## **ETHAN A. BERKOWITZ, MAYOR**

### **ASSEMBLY**

Dick Traini (2019), Chair

Christopher Constant (2020)	Eric Croft (2019)	Amy Demboski (2019)
Forrest Dunbar (2019)	Fred Dyson (2020)	Suzanne LaFrance (2020)
Pete Petersen (2020)	Felix Rivera (2020)	Tim Steele (2020)
John Weddleton (2019)		

### **BUDGET ADVISORY COMMISSION**

Shirley Nelson, Chair (2018)	Lois Epstein (2017)	Bob Griffin (2017)
Tasha Hotch (2019)	Carla McConnell (2019)	Austin Quinn-Davidson (2019)
Joe Riggs (2018)	Alfred Tamagni (2018)	Karl von Lührte (2018)
Jon Watkins (2019)	David Wolfe (2017)	

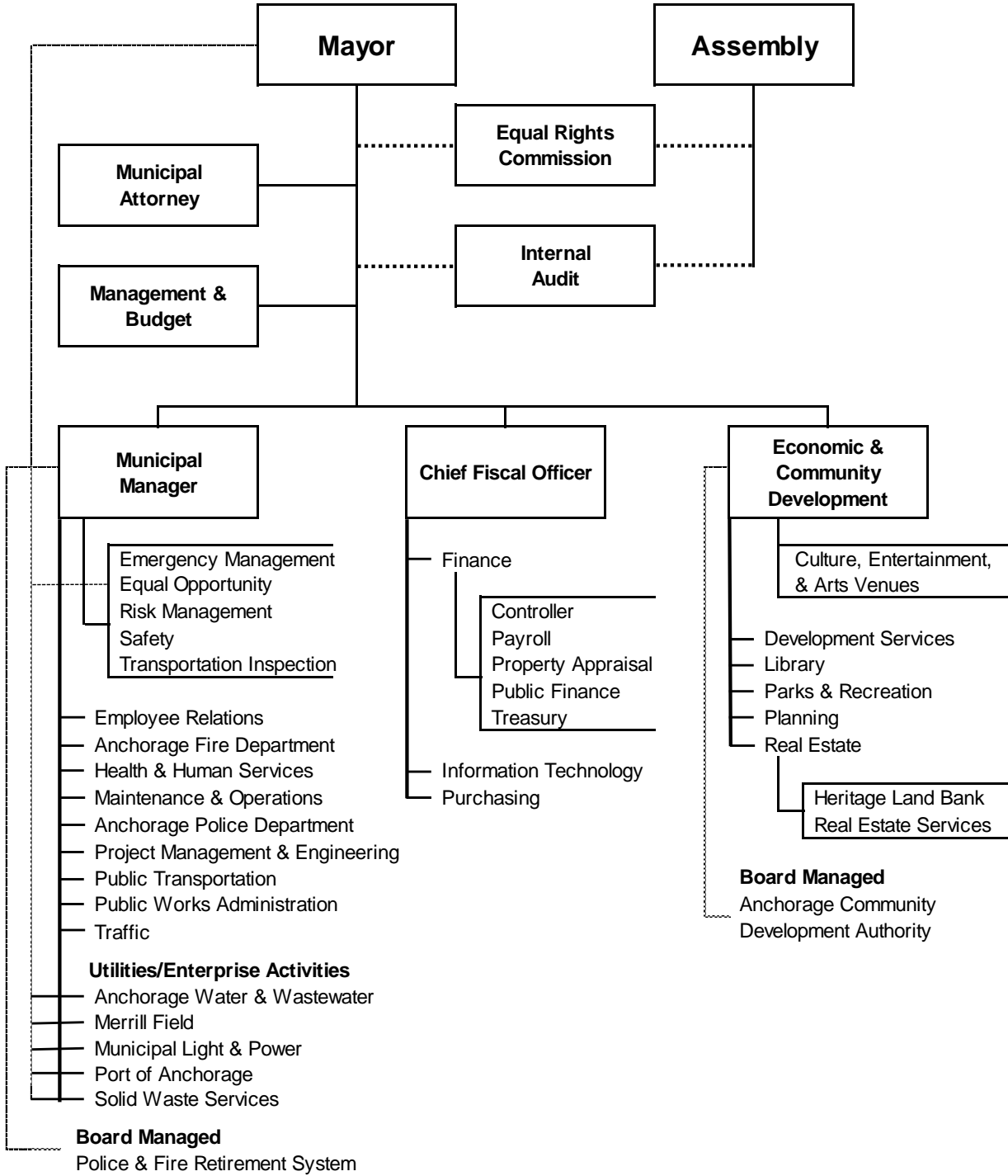
### **MANAGEMENT AND BUDGET**

Lance Wilber, Director

Marilyn Banzhaf	Christine Chesnut	Natalia Meyers
Courtney Petersen	Darlene Williams	



# MUNICIPALITY OF ANCHORAGE



# 2017 Revised Operating Budgets and Taxes Table of Contents

Title	Page
<b>General Government Assembly Documents</b>	
Assembly Resolution Revising General Government Budget (AR 2017-139 (S), AM 301-2017 (A)) ..	1
Detailed Support for General Government Revised Budget .....	5
Assembly Ordinance Setting General Government Mill Rates (AO 2017-69 (S), AM 302-2017 (A))...	9
<b>General Government Budget Documents</b>	
Direct Cost Reconciliation to 2017 Approved.....	13
Direct Cost by Department and Category of Expenditure .....	14
Position Summary by Department 2015 Revised, 2016 Revised, and 2017 Revised .....	15
Personnel Benefit Assumptions.....	16
Debt Service .....	17
Use of Funds by Department.....	18
Funding Sources/Uses by Fund and Department.....	19
Function Cost by Fund 2016 Revised and 2017 Revised .....	21
Function Cost by Fund and Category of Expenditure.....	22
Revenue Summary .....	23
Revenue Detail .....	27
<b>General Government Property Tax Details</b>	
Tax Limit Calculation .....	49
Property Tax Calculation by Fund Inside/Outside Tax Cap .....	50
Property Tax Calculation by Fund .....	51
Property Tax Calculation by Fund and Type.....	52
Mill Levy by Tax District .....	53
Property Tax Per \$100,000 Assessed Value .....	54
Tax Rate Trends.....	55
Historical Budget and Tax Data 1996-2017 .....	56
Tax District Map – Anchorage .....	57
Tax District Map – Chugiak/Eagle River.....	58
Tax District Map – Girdwood .....	59
<b>Service Area Budgets</b>	
Chugiak Fire .....	60
Girdwood Valley .....	63
Chugiak, Birchwood, Eagle River Rural Road (CBERRRSA) .....	69
Eagle River-Chugiak Park and Recreation .....	73
<b>Anchorage School District (ASD) Property Tax Details</b>	
ASD Tax Calculation .....	81
ASD Schools and Facilities Map .....	82
Assembly Ordinance Setting ASD Mill Rate (AO 2017-70, AM 303-2017).....	83
ASD Operating Budget Fiscal Year 2016-2017 (AO 2016-20, AM 107-2016) .....	85
ASD Operating Budget Fiscal Year 2017-2018 (AO 2017-39, AM 157-2017) .....	99