MUNICIPAL CLERK'S OFFICE
AMENDED AND APPROVED
Date: **11-15-2016**

Submitted by: Chair of the Assembly at the Request of the Mayor
Prepared by: Office of Management & Budget
For reading: October 4, 2016

ANCHORAGE, ALASKA
AO No. 2016 – 105 as Amended

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2017 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

WHEREAS, the Mayor has presented the Proposed 2017 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 25 and November 1, 2016, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The Proposed 2017 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. The anticipated 2017 appropriations by fund are as follows (000)s:

Fund	Title	Bonds	State	Federal	Other	Total
241	Federal Grants	-	-	200	-	200
401	Areawide General CIP	2,935	-	-	694	3,629
431	Anchorage Fire SA CIP	1,800	-	-	360	2,160
441	Anchorage Road and Drainage SA CIP	36,540	-	-	-	36,540
451	Anchorage Metropolitan Police SA CIP	1,400	-	-	-	1,400
461	Anchorage Parks & Rec SA CIP	3,450	-	-	-	3,450
485	Public Transportation CIP	754	-	3,555	-	4,309
606	Fleet Service	-	-	-	1,598	1,598
608	Information Technology CIP	-	-	-	2,232	2,232
	Total	**46,879**	**-**	**3,755**	**4,884**	**55,518**

Section 3. The anticipated 2017 appropriations by department are as follows (000)s:

Department	Bonds	State	Federal	Other	Total
Fire	2,450	-	-	360	2,810
Health & Human Services	-	-	-	108	108
Information Technology	-	-	-	2,232	2,232
Maintenance & Operations	2,785	-	-	2,184	4,969

Department	Bonds	State	Federal	Other	Total
Parks & Recreation	3,450	-	-	-	3,450
Police	1,400	-	-	-	1,400
Project Management & Engineering	35,040	-	200	-	35,240
Public Transportation	754	-	3,555	-	4,309
Traffic	1,000	-	-	-	1,000
Total	**46,879**	**-**	**3,755**	**4,884**	**55,518**

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 15th day of November, 2016.

Chair of the Assembly

ATTEST:

Barbara A. Jones

Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 583 – 2016 (A)

Meeting Date: October 4, 2016

From: **MAYOR**

Subject: **AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2017 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

The attached Assembly Ordinance adopts the Proposed 2017 General Government Capital Improvement Budget. Details attached.

The Amended version includes the following changes to AO 2016-105:

Amendment #1 – Submitted by Assembly Members Dunbar and Petersen:
Delete 2017 funding for Tudor Centre Drive/Diplomacy Drive Area Resurfacing. Add 2017 funding in the same amount ($500,000) to Pleasant Valley Subdivision Area Road and Drainage Rehab.

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	Lance Wilber, Director, OMB
Concur:	Robert E. Harris, CFO
Concur:	William Falsey, Municipal Attorney
Concur:	Michael K. Abbott, Municipal Manager
Respectfully submitted:	Ethan A. Berkowitz, Mayor