



Municipality of Anchorage

**2016 Revised
General Government
Operating Budget**

**2016 Established Tax
Levies**

**Ethan Berkowitz, Mayor
Anchorage, Alaska**

MUNICIPALITY OF ANCHORAGE

DAN SULLIVAN, MAYOR

ASSEMBLY

Patrick Flynn, Chair (2017)	Paul Honeman (2016)	Bill Starr (2017)
Amy Demboski (2016)	Elvi Gray-Jackson (2017)	Tim Steele (2017)
Bill Evans (2017)	Jennifer Johnston (2016)	Dick Traini (2016)
Ernie Hall (2016)	Pete Petersen (2017)	

BUDGET ADVISORY COMMISSION

Shirley Nelson, Chair (2015)	Joe Riggs (2015)	Karl Von Lührte (2015)
James Bailey (2017)	Alfred Tamagni (2015)	Jon Watkins (2016)
Bob Griffin (2017)	Lisa Vaught (2016)	Bill Webb (2016)
Tiger Helgelien (2017)	Liz Vazquez (2016)	

CHIEF FISCAL OFFICER

Katherine Giard, Chief Fiscal Officer

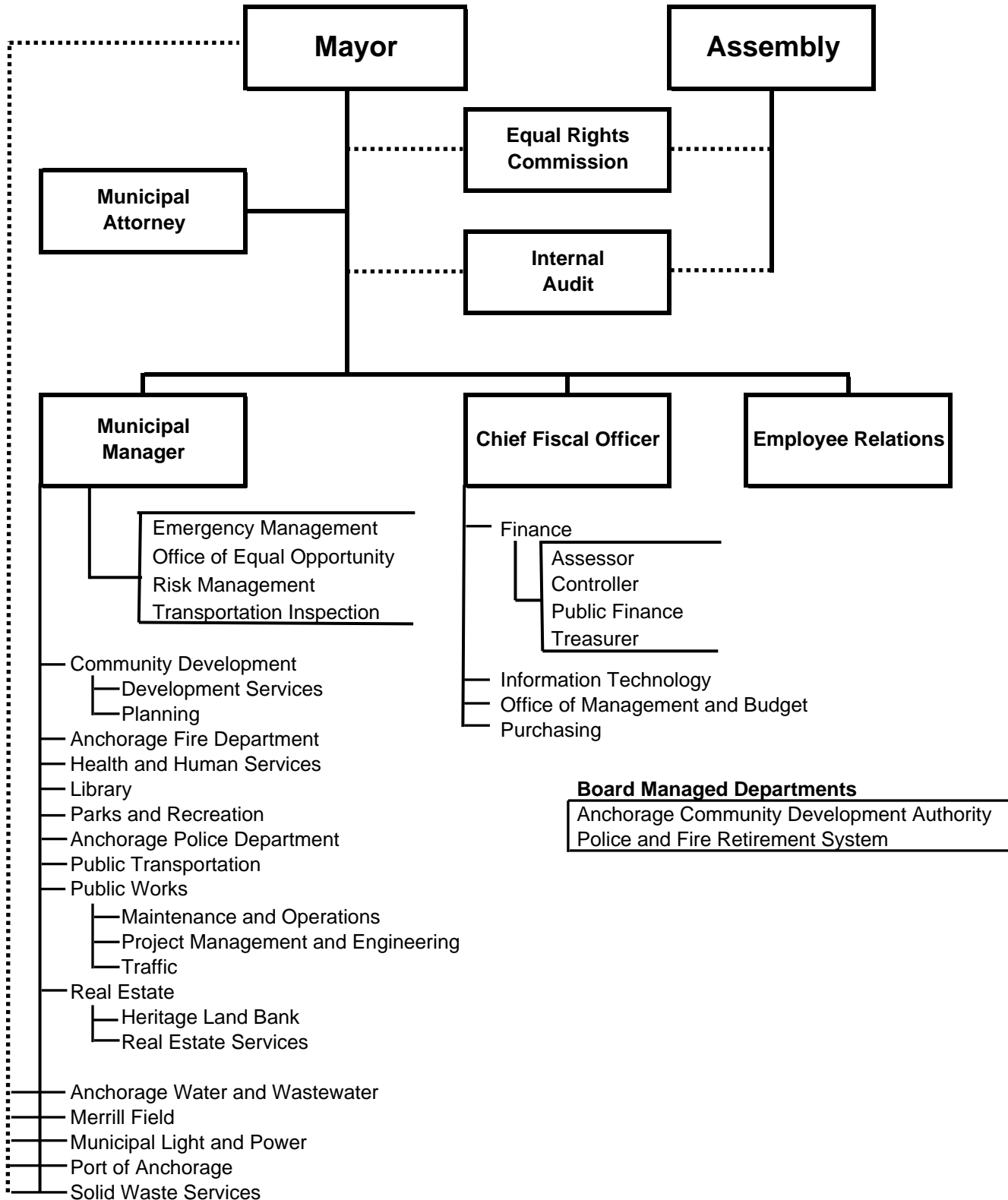
MANAGEMENT AND BUDGET

Marilyn Banzhaf, Acting Director

Christine Chesnut	Natalia Meyers	Courtney Petersen
Rachel Rivas	Darlene Williams	



MUNICIPALITY OF ANCHORAGE



2016 Revised Operating Budgets and Taxes

Table of Contents

<u>Title</u>	<u>Page</u>
General Government Assembly Documents	
Assembly Resolution Revising General Government Budget (AR 2016-104, AM 260-2016)	1
Detailed Support for General Government Revised Budget	5
Assembly Ordinance Setting General Government Mill Rates (AO 2016-44, AM 261-2016).....	9
General Government Budget Documents	
Direct Cost Reconciliation to 2016 Approved.....	13
Direct Cost by Department and Category of Expenditure	14
Position Summary by Department 2014 Revised, 2015 Revised, and 2016 Revised	15
Personnel Benefit Assumptions.....	16
Debt Service	17
Use of Funds by Department.....	18
Funding Sources/Uses by Fund and Department.....	19
Function Cost by Fund 2015 Revised and 2016 Revised	21
Function Cost by Fund and Category of Expenditure.....	22
Revenue Summary	23
Revenue Detail	27
General Government Property Tax Details	
Tax Limit Calculation	49
Property Tax Calculation by Fund Inside/Outside Tax Cap	50
Property Tax Calculation by Fund	51
Property Tax Calculation by Fund and Type.....	52
Mill Levy by Tax District	53
Property Tax Per \$100,000 Assessed Value	54
Tax Rate Trends.....	55
Historical Budget and Tax Data 1996-2016	56
Tax District Map – Anchorage	57
Tax District Map – Chugiak/Eagle River.....	58
Tax District Map – Girdwood	59
Service Area Budgets	
Chugiak Fire	60
Girdwood Valley	63
Chugiak, Birchwood, Eagle River Rural Road (CBERRRSA)	69
Eagle River-Chugiak Park and Recreation	73
Anchorage School District (ASD) Property Tax Details	
ASD Tax Calculation	81
Assembly Ordinance Setting ASD Mill Rate (AO 2016-45, AM 262-2016).....	82
ASD Operating Budget Fiscal Year 2015-2016 (AO 2015-41, AM 185-2015)	84
ASD Operating Budget Fiscal Year 2016-2017 (AO 2016-20, AM 107-2016)	87