

Assembly Ordinance 2015-112, if approved, reorganizes Community Development into two departments: Development Services and Planning. Both report to Economic & Community Development.

## Community Development

### Reconciliation from 2015 Revised Budget to 2016 Proposed Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
<b>2015 Revised Budget</b>	14,438,996	97	-	-
<b>2015 One-Time Requirements</b>				
- Remove ONE TIME - Independent Review of Title 21 to assess how Anchorage Title 21 complies with Fed. Law.	(30,000)	-	-	-
- Remove ONE-TIME - Professional services for Hansen permitting	(50,000)	-	-	-
<b>Changes in Existing Programs/Funding for 2016</b>				
- Salary and benefits adjustments	229,594	-	-	-
<b>2016 Continuation Level</b>	<b>14,588,590</b>	<b>97</b>	<b>-</b>	<b>-</b>
<b>Transfers (to)/from Other Agencies</b>				
- 2016 Reorganization - to Planning Department, per AO 2015-112	(3,964,032)	(28)	-	-
- 2016 Reorganization - to Development Services Department, per AO 2015-112	(10,624,558)	(69)	-	-
<b>2016 Proposed Budget</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>