

Overview of Major Revenue Sources

The following describes the major revenue sources that make up over 75% of the \$441,213,552 of revenue that supports the 2016 Proposed General Government Operating Budget:

Property Taxes - Total

2016 Proposed Budget is \$278,730,845; 63.17% of Total Revenues

Real Property Taxes (Account 401010)

2016 Proposed Budget is \$252,261,889; 57.17% of Total Revenues

Personal Property Taxes (Account 401020)

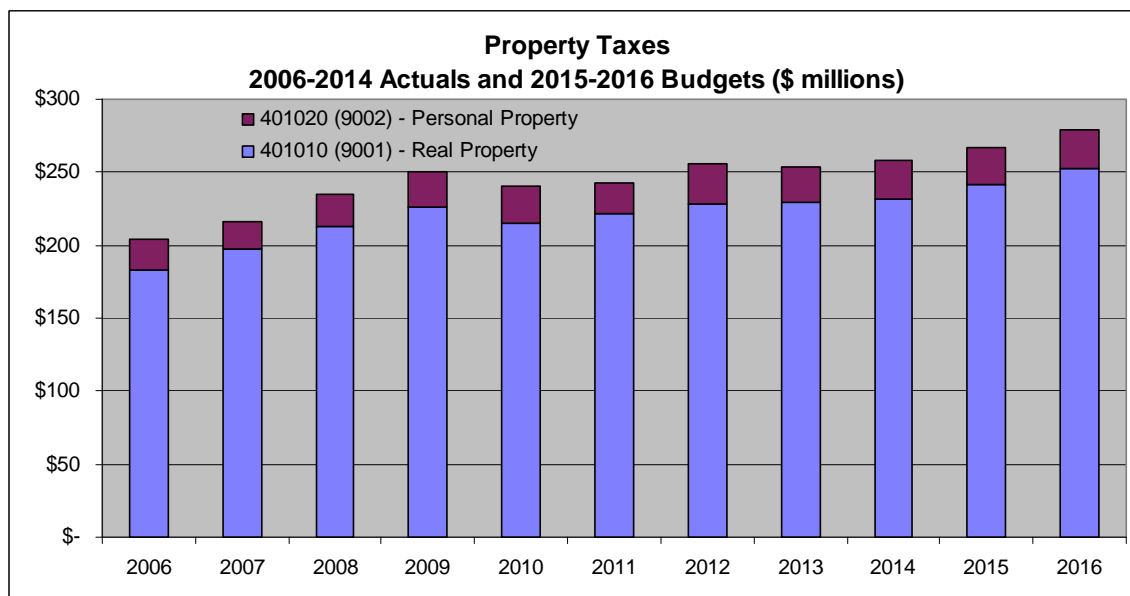
2016 Proposed Budget is \$26,468,956; 6.00% of Total Revenues

Property taxes are used to fund services that are not covered by other funding sources. The maximum amount of property taxes that can be collected is established by the Tax Limit Calculation for areawide services and by Service Area Boards or code for limited and rural service areas. Property taxes are ad valorem, which means they are based on the value of the taxable property. Taxpayers pay a flat rate per dollar value of taxable property tax that they own.

Real property means land, all buildings, structures, improvements, and fixtures.

Personal property means any property other than real property.

Additional Property Tax information is available online at
www.muni.org/Departments/finance/treasury/PropTax



Room Tax (Account 401110)

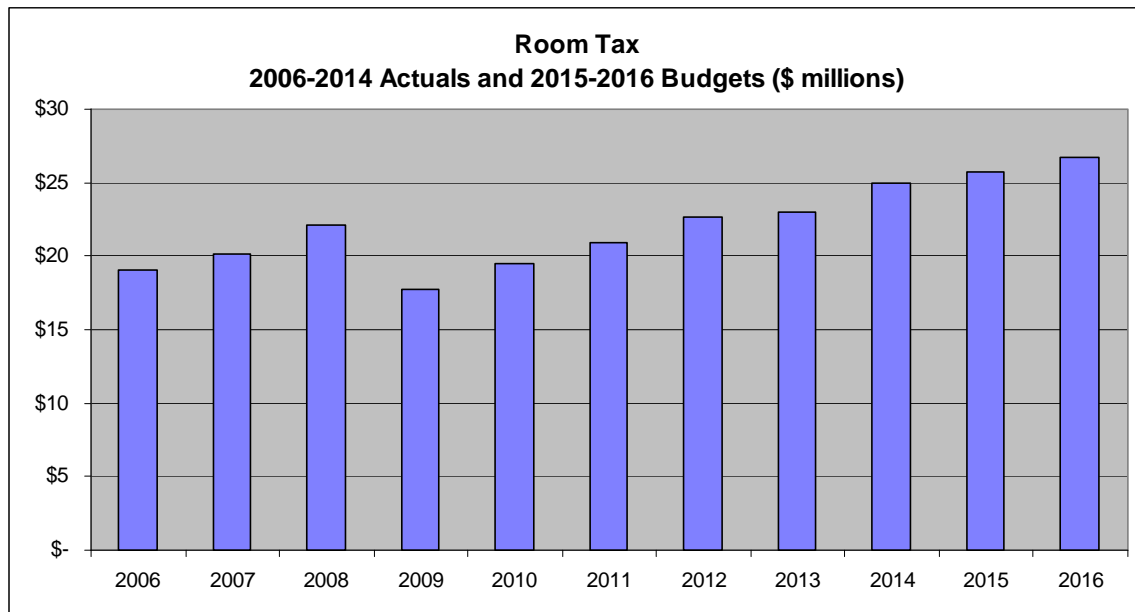
2016 Proposed Budget is \$26,714,468
6.05% of Total Revenues

In accordance with AMC 12.20, room tax revenue is generated from a 12% tax on room rentals of less than 30 days. Tax proceeds are split three ways: 4% is used to pay the debt service for the Dena'ina Center; 4% is used to promote tourism; and 4% goes to general government.

The projected room tax revenue for 2016 assumes 3.4% growth for summer and 3.6% growth for winter to average 3.5% increase over the projected 2015 actuals and in line with the projected growth rate from year-end 2014 to year-end 2015.

Room tax revenues in 2016 are projected to be \$1.0 million, 3.74% higher than 2015 budget, due to 2015 actuals projected to perform better than 2015 budget.

Additional Room Tax information is available online at www.muni.org/roomtax



Tobacco Tax (Account 401080)

2016 Proposed Budget is \$22,453,362
5.09% of Total Revenues

In accordance with AMC 12.40.010, the 2016 cigarette tax rate will be 120.1 mills, which equates to \$0.1201 per cigarette, \$2.40 per 20 pack (rounded), and \$24.02 per carton. This represents an increase of 0.7 mills (approximately \$0.01 per pack, rounded, and \$0.14 per carton) over the 2015 rate of 119.4 mills. The cigarette tax rate is indexed to the consumer price index (CPI), so it increases January 1 of each year to reflect inflation.

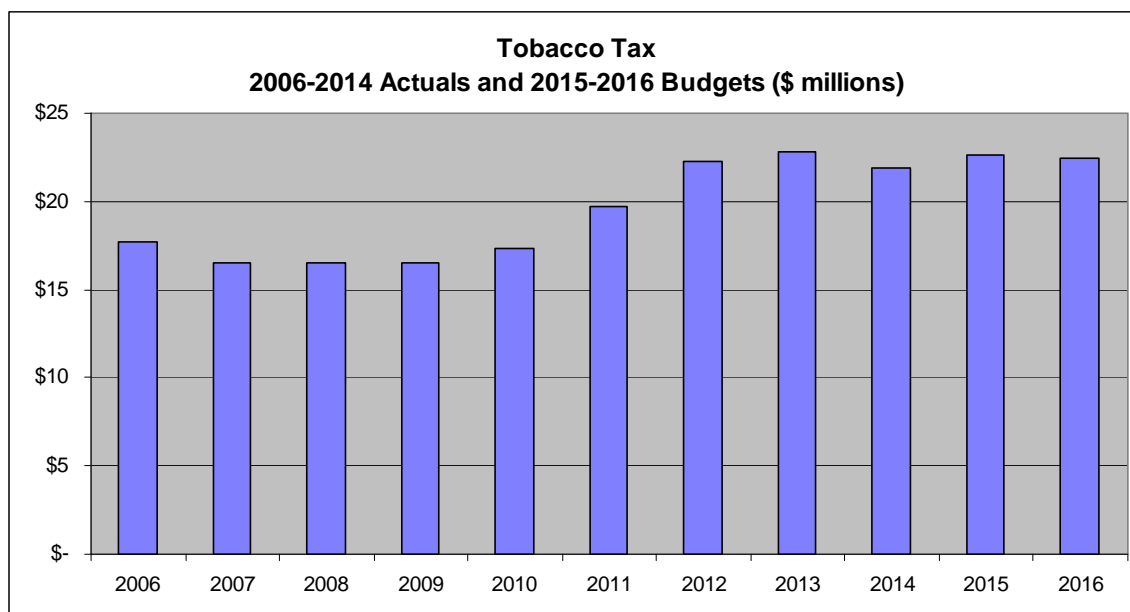
Per AMC 12.40.020, tobacco taxes are also levied as 55% of wholesale price of other tobacco products (OTP) brought into the Municipality; this rate is not indexed with CPI.

The recent annual data reveals that tax on cigarettes accounts for about 86% of total annual tobacco taxes collected by the Municipality, with OTP accounting for the other 14%.

Tobacco taxes are included in the Tax Limit Calculation. Proceeds are used to fund areawide general services.

Tobacco tax revenues in 2016 are projected to be \$0.2 million lower than the 2015 budget due to three offsetting factors: increase in cigarette tax rate due to the annual CPI adjustment; continued long term trend decline in number of taxable cigarettes; and annual trend increase in tax revenues from OTP.

Additional Tobacco Tax information is available online at www.muni.org/tobaccotax



MUSA/MESA-Contributed/Non-Contributed Plant (Account 450060)

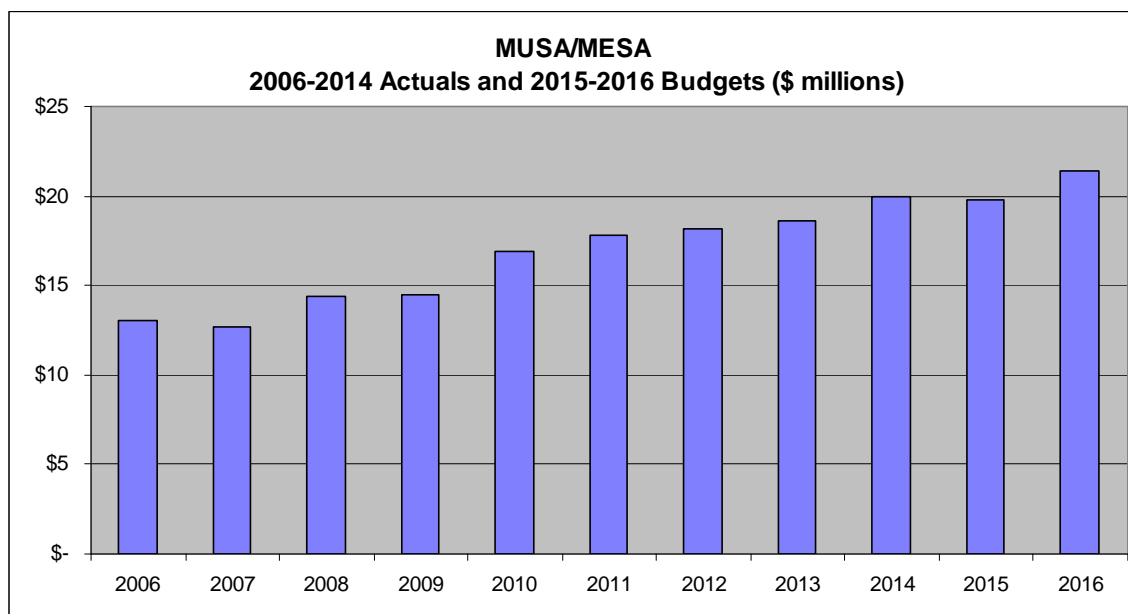
2016 Proposed Budget is \$21,401,074
4.85% of Total Revenues

In accordance with AMC 26.10.025, Anchorage Water and Wastewater Utility (AWWU), Municipal Light & Power (MLP), and Solid Waste Services (SWS) are required to pay municipal utility service assessments (MUSA) and Merrill Field (AMC 11.60.205), Port of Anchorage (AMC 11.50.280), and Anchorage Community Development Authority (ACDA) (AMC 25.35.125) are required to pay municipal enterprise service assessments (MESA) as a payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis).

Revenue from MUSA/MESA payments are included in Tax Limit Calculation and are used to fund Areawide general services.

MUSA/MESA is calculated by applying the respective service area millage rate to the determined value of the entity's net plant (AWWU, MLP, SWS); adjusted plant (Merrill Field, Port); and net book value (ACDA).

These revenues will be updated in the spring during the 2016 Revised budget to include most recent millage and plant values.



Revenue Distribution Summary

Revenue Account	Description	2014 Revised Budget	2014 Actuals	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
Contributions & Transfers from Other Funds							
450010	Contributions from Other Funds	840,081	1,124,577	663,608	682,814	19,206	2.89%
450040	Contribution from MOA Trust Fund	4,900,000	4,900,000	5,200,000	5,500,000	300,000	5.77%
450080	Utility Revenue Distribution	5,821,802	5,821,979	9,571,694	500,000	(9,071,694)	(94.78%)
Contributions & Transfers from Other Funds Total		11,561,883	11,846,556	15,435,302	6,682,814	(8,752,488)	(56.70%)
Federal Revenues							
405100	Other Federal Grant Revenue	41,300	33,800	41,300	41,300	-	-
405120	Build America Bonds (BABs) Subsidy	722,581	722,709	722,588	725,703	3,115	0.43%
405140	National Forest Allocation	94,456	(17,507)	-	77,000	77,000	100.00%
Federal Revenues Total		858,337	739,002	763,888	844,003	80,115	10.49%
Fees & Charges for Services							
406050	Platting Fees	361,375	540,279	361,375	361,375	-	-
406060	Zoning Fees	461,813	519,745	461,813	420,000	(41,813)	(9.05%)
406080	Lease & Rental Revenue-HLB	561,149	662,673	585,567	566,667	(18,900)	(3.23%)
406090	Pipeline in ROW Fees	144,000	67,058	189,100	189,100	-	-
406110	Sale of Publications	2,350	9,357	18,200	18,800	600	3.30%
406120	Rezoning Inspections	49,500	43,352	49,500	42,000	(7,500)	(15.15%)
406130	Appraisal Appeal Fee	5,000	1,230	5,000	5,000	-	-
406160	Clinic Fees	119,572	178,352	119,572	333,000	213,428	178.49%
406170	Sanitary Inspection Fees	1,316,620	1,559,968	1,361,620	1,661,095	299,475	21.99%
406180	Reproductive Health Fees	362,840	298,724	420,840	392,000	(28,840)	(6.85%)
406220	Transit Advertising Fees	402,000	436,432	440,000	440,000	-	-
406230	Transit Spec Service Fees	6,760	7,347	-	-	-	-
406240	Transit Token Sale	52,870	19,377	-	-	-	-
406250	Transit Bus Pass Sales	2,789,300	2,339,422	2,382,187	1,878,187	(504,000)	(21.16%)
406260	Transit Fare Box Receipts	1,860,887	1,877,343	1,880,000	1,880,000	-	-
406280	Prgm, Lessons, & Camps	241,170	262,957	262,170	285,070	22,900	8.73%
406290	Rec Center Rentals & Activities	524,000	807,771	524,000	534,000	10,000	1.91%
406300	Aquatics	849,935	1,015,025	849,935	849,935	-	-
406310	Camping Fees	75,000	140,640	95,000	95,000	-	-
406320	Library Non-Resident Fee	1,500	353	1,500	1,500	-	-
406330	Park Land & Operations	414,890	452,426	365,890	365,890	-	-
406340	Golf Fees	1,000	8,953	10,000	13,200	3,200	32.00%
406350	Library Fees	1,200	1,565	1,200	1,200	-	-
406360	Museum Admission Fees	-	11	-	-	-	-
406380	Ambulance Service Fees	7,300,000	8,277,296	7,650,000	8,250,000	600,000	7.84%
406400	Fire Alarm Fees	116,493	67,834	116,493	116,493	-	-
406410	HazMatFac & Trans	121,500	171,192	170,000	140,000	(30,000)	(17.65%)
406420	Fire Inspection Fees	110,000	169,388	110,000	110,000	-	-
406440	Cemetery Fees	250,000	314,300	250,000	313,770	63,770	25.51%
406450	Mapping Fees	9,000	6,008	9,000	9,000	-	-
406490	DWI Impnd/Admin Fees	835,963	924,948	905,579	905,579	-	-
406500	Police Services	450,000	1,799	192,174	192,174	-	-
406510	Animal Shelter Fees	251,435	204,558	251,435	246,750	(4,685)	(1.86%)
406520	Animal Drop-Off Fees	24,000	16,434	24,000	29,000	5,000	20.83%
406530	Incarceration Cost Recovery	490,000	330,735	490,000	344,072	(145,928)	(29.78%)
406550	Address Fees	37,125	41,682	37,125	37,125	-	-
406560	Service Fees - School District	706,600	728,124	755,600	755,600	-	-

Revenue Distribution Summary

Revenue Account	Description	2014 Revised Budget	2014 Actuals	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
406570	Micro-Fiche Fees	2,000	2,601	2,000	2,000	-	-
406580	Copier Fees	37,430	48,635	37,930	35,630	(2,300)	(6.06%)
406610	Computer Time Fees	1,100	827	1,100	1,100	-	-
406620	Reimbursed Cost-ER	2,556,536	-	136,470	136,470	-	-
406640	Parking Garages & Lots	16,601	54,419	68,501	68,501	-	-
406660	Lost Book Reimbursement	25,000	28,845	25,000	25,000	-	-
406670	Sale Of Books	-	20	-	-	-	-
408570	Sale of Contractor Specifications	4,500	109,466	4,500	4,500	-	-
Fees & Charges for Services Total		23,950,014	22,749,467	21,621,376	22,055,783	434,407	2.01%
Fines & Forfeitures							
407010	SOA Traffic Court Fines	1,700,000	1,331,708	1,331,708	1,723,726	392,018	29.44%
407020	SOA Trial Court Fines	2,538,112	3,251,540	3,251,540	3,328,540	77,000	2.37%
407030	Library Fines	148,000	160,343	148,000	148,000	-	-
407040	APD Counter Fines	764,526	1,052,646	1,252,646	1,881,236	628,590	50.18%
407050	Other Fines and Forfeitures	366,000	493,489	168,776	329,906	161,130	95.47%
407060	Pre-Trial Diversion Cost	220,000	133,931	220,000	220,000	-	-
407070	Zoning Enforcement Fines	38,500	14,845	38,500	13,500	(25,000)	(64.94%)
407080	I&M Enforcement Fines	-	3,939	-	-	-	-
407090	Administrative Fines, Civil	-	295	-	-	-	-
407100	Curfew Fines	8,800	9,423	8,800	8,800	-	-
407110	Parking Enforcement Fine	138,000	118,560	138,000	138,000	-	-
407120	Minor Tobacco Fines	9,000	6,791	9,000	9,000	-	-
Fines & Forfeitures Total		5,930,938	6,577,509	6,566,970	7,800,708	1,233,738	18.79%
Investment Income							
408580	Miscellaneous Revenues	1,459,850	1,454,868	1,403,350	1,403,350	-	-
440010	GCP CshPool ST-Int(MOA/ML&P)	2,017,019	1,154,098	764,467	1,046,897	282,430	36.94%
440020	CIP Csh Pools ST Int	-	(241,657)	-	-	-	-
440040	Other Short-Term Interest	916,034	808,815	309,436	454,579	145,143	46.91%
440080	UnRlzd Gns&Lss Invs(MOA/AWWU)	-	(146,288)	-	-	-	-
Investment Income Total		4,392,903	3,029,836	2,477,253	2,904,826	427,573	17.26%
Licenses, Permits, Certifications							
404010	Plmb/Gs/Sht Mtl Cert	108,000	153,562	24,000	145,000	121,000	504.17%
404020	Taxicab Permits	440,353	570,233	795,575	540,200	(255,375)	(32.10%)
404030	Plmb/Gs/Sht Mtl Exam	10,000	12,725	12,000	12,000	-	-
404040	Chauffeur Licenses-Biannual	16,000	26,330	28,000	28,000	-	-
404050	Taxicab Permit Revisions	88,052	20,755	15,000	15,000	-	-
404060	Local Business Licenses	378,700	485,100	114,700	458,700	344,000	299.91%
404070	Chauffeur Appeal/Loss	500	430	500	500	-	-
404090	Building Permit Plan Review Fees	2,242,000	3,355,973	2,512,000	2,465,225	(46,775)	(1.86%)
404100	Bldg/Grde/Clrng Prmt	3,320,000	4,417,950	3,375,000	3,400,000	25,000	0.74%
404110	Electrical Permit	215,000	210,882	225,000	211,000	(14,000)	(6.22%)
404120	Mech/Gs/Plmbng Prmts	640,000	585,357	630,000	565,000	(65,000)	(10.32%)
404130	Sign Permits	44,125	51,175	44,125	46,000	1,875	4.25%
404140	Constr and Right-of-Way Permits	847,800	1,140,254	847,800	1,035,000	187,200	22.08%
404150	Elevator Permits	614,400	464,569	614,400	569,500	(44,900)	(7.31%)
404160	Mobile Home/Park Permits	3,500	30,025	8,000	8,000	-	-
404170	Land Use Permits (Not HLB)	163,125	-	163,125	115,000	(48,125)	(29.50%)
404180	Park and Access Agreement	6,750	7,600	6,750	6,750	-	-

Revenue Distribution Summary

Revenue Account	Description	2014 Revised Budget	2014 Actuals	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
404210	Animal Licenses	274,495	254,339	274,495	256,500	(17,995)	(6.56%)
404220	Miscellaneous Permits	258,044	365,520	295,544	531,380	235,836	79.80%
406010	Land Use Permits-HLB	5,000	285,210	12,015	12,015	-	-
406020	Inspections	712,890	615,204	712,890	677,890	(35,000)	(4.91%)
406030	Landscape Plan Review Pmt	26,500	36,383	26,500	29,000	2,500	9.43%
Licenses, Permits, Certifications Total		10,415,234	13,089,576	10,737,419	11,127,660	390,241	3.63%
Other Revenues							
406600	Late Fees	10,000	15,318	10,000	10,000	-	-
406625	Reimbursed Cost-NonGrant Funded	-	2,753,800	2,498,465	2,241,880	(256,585)	(10.27%)
408060	Other Collection Revenues	285,000	180,040	200,000	200,000	-	-
408090	Recycle Rebate	1,500	9,234	1,500	1,500	-	-
408240	Miscellaneous Revenues(Port)	-	48,150	-	-	-	-
408380	Prior Year Expense Recovery	47,790	1,544,443	276,783	-	(276,783)	(100.00%)
408390	Insurance Recoveries	66,808	363,896	41,500	41,500	-	-
408395	Claims & Judgments	-	525,000	-	-	-	-
408400	Criminal Rule 8 Collect Costs	327,670	167,551	327,670	327,670	-	-
408405	Lease & Rental Revenue	-	-	-	21,600	21,600	100.00%
408410	Lease State Land Conveyance	5,000	-	713	713	-	-
408420	Building Rental	133,000	114,412	133,000	53,000	(80,000)	(60.15%)
408430	Amusement Surcharge	182,000	140,177	140,177	140,177	-	-
408440	ACPA Loan Surcharge	339,813	468,109	281,915	293,700	11,785	4.18%
408550	Cash Over & Short	-	(158)	-	-	-	-
408560	Appeal Receipts	1,000	5,335	1,200	1,200	-	-
430030	Restricted Contributions	176,626	81,613	125,756	113,082	(12,674)	(10.08%)
460060	State Land Block	10,000	-	-	-	-	-
460070	MOA Property Sales	285,000	407,595	275,000	275,000	-	-
460080	Land Sales-Cash	735,000	-	-	-	-	-
Other Revenues Total		2,606,207	6,824,516	4,313,679	3,721,022	(592,657)	(13.74%)
Payments in Lieu of Taxes (PILT)							
402020	Payment in Lieu of Tax Private	1,846,654	1,759,493	1,812,632	1,812,632	-	-
Payments in Lieu of Taxes (PILT) Total		1,846,654	1,759,493	1,812,632	1,812,632	-	-
Special Assessments							
403010	Assessment Collects	160,000	271,815	160,000	160,000	-	-
403020	P & I On Assessments(MOA/AWWU)	60,000	33,929	60,000	60,000	-	-
Special Assessments Total		220,000	305,744	220,000	220,000	-	-
State Revenues							
405030	SOA Traffic Signal Reimbursement	1,756,690	1,865,840	1,756,690	1,756,690	-	-
405050	Municipal Assistance	14,663,141	14,831,485	13,924,701	9,200,000	(4,724,701)	(33.93%)
405060	Liquor Licenses	399,300	357,850	399,300	399,300	-	-
405070	Electric Co-op Allocation	880,319	856,866	837,879	810,879	(27,000)	(3.22%)
405130	Fisheries Tax	126,176	202,758	126,176	126,176	-	-
State Revenues Total		17,825,626	18,114,799	17,044,746	12,293,045	(4,751,701)	(27.88%)
Taxes - Other - Outside Tax Limit Calculation							
401030	Penalty and Interest on Delinquent Taxes	2,633,999	2,429,093	2,479,094	2,541,094	62,000	2.50%
401040	Tax Cost Recoveries	260,100	260,937	260,100	260,100	-	-
401050	Areawide Prop Tax Credit	-	(691)	-	-	-	-

Revenue Distribution Summary

Revenue Account	Description	2014 Revised Budget	2014 Actuals	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
401090	Penalty/Interest Tobacco Tax	15,000	24,626	15,000	15,000	-	-
401110	Room Taxes	23,762,345	24,936,211	25,751,049	26,714,468	963,419	3.74%
401120	Penalty and Interest on Room Tax	71,154	65,885	71,154	71,154	-	-
401140	Penalty and Interest on Motor Veh Rental	30,728	64,074	30,728	30,728	-	-
Taxes - Other - Outside Tax Limit Calculation Total		26,773,326	27,780,135	28,607,125	29,632,544	1,025,419	3.58%
Taxes - Other/PILT - In Tax Limit Calculation							
401060	Auto Tax	11,448,632	11,818,369	11,936,552	12,181,552	245,000	2.05%
401080	Tobacco Tax	23,001,852	21,926,133	22,647,362	22,453,362	(194,000)	(0.86%)
401100	Aircraft Tax	210,000	203,804	210,000	210,000	-	-
401130	Motor Vehicle Rental Tax	5,449,649	5,637,102	5,835,268	5,838,268	3,000	0.05%
402030	Payment in Lieu of Tax SOA	130,000	157,770	157,770	169,770	12,000	7.61%
402040	Payment in Lieu of Tax Federal	670,290	646,406	646,406	603,406	(43,000)	(6.65%)
450060	MUSA/MESA	20,091,219	20,001,287	19,784,429	21,401,074	1,616,645	8.17%
450070	1.25% MUSA/MESA	2,000,002	1,969,940	2,268,083	530,238	(1,737,845)	(76.62%)
Taxes - Other/PILT - In Tax Limit Calculation Total		63,001,644	62,360,810	63,485,870	63,387,670	(98,200)	(0.15%)
Taxes - Property							
401010	Real Property Taxes (Excludes ASD)	231,998,349	231,765,543	241,467,097	252,261,889	10,794,792	4.47%
401020	Personal Property Taxes (Excludes ASD)	23,620,923	26,732,051	25,754,581	26,468,956	714,375	2.77%
Taxes - Property Total		255,619,272	258,497,594	267,221,678	278,730,845	11,509,167	4.31%
Summary							
	Contributions & Transfers from Other Funds	11,561,883	11,846,556	15,435,302	6,682,814	(8,752,488)	(56.70%)
	Federal Revenues	858,337	739,002	763,888	844,003	80,115	10.49%
	Fees & Charges for Services	23,950,014	22,749,467	21,621,376	22,055,783	434,407	2.01%
	Fines & Forfeitures	5,930,938	6,577,509	6,566,970	7,800,708	1,233,738	18.79%
	Investment Income	4,392,903	3,029,836	2,477,253	2,904,826	427,573	17.26%
	Licenses, Permits, Certifications	10,415,234	13,089,576	10,737,419	11,127,660	390,241	3.63%
	Other Revenues	2,606,207	6,824,516	4,313,679	3,721,022	(592,657)	(13.74%)
	Payments in Lieu of Taxes (PILT)	1,846,654	1,759,493	1,812,632	1,812,632	-	-
	Special Assessments	220,000	305,744	220,000	220,000	-	-
	State Revenues	17,825,626	18,114,799	17,044,746	12,293,045	(4,751,701)	(27.88%)
	Taxes - Other - Outside Tax Limit Calculation	26,773,326	27,780,135	28,607,125	29,632,544	1,025,419	3.58%
	Taxes - Other/PILT - In Tax Limit Calculation	63,001,644	62,360,810	63,485,870	63,387,670	(98,200)	(0.15%)
	Taxes - Property	255,619,272	258,497,594	267,221,678	278,730,845	11,509,167	4.31%
Local, State and Federal Revenues Total		425,002,038	433,675,037	440,307,938	441,213,552	905,614	0.21%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
401010	Real Property Taxes (Excludes ASD)	57.17%	100.00%	231,998,349	241,467,097	252,261,889	10,794,792	4.47%
401020	Personal Property Taxes (Excludes ASD)	6.00%	100.00%	23,620,923	25,754,581	26,468,956	714,375	2.77%
401030	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.							
	101000-189110 Areawide Taxes & Reserves	0.28%	47.95%	1,460,350	1,374,467	1,218,453	(156,014)	(11.35%)
	104000-189120 Chugiak Taxes & Reserves	0.00%	0.29%	7,091	6,674	7,369	695	10.41%
	105000-189125 Glen Alps Taxes & Reserves	0.00%	0.08%	1,520	1,431	2,033	602	42.07%
	106000-189130 Girdwood Taxes & Reserves	0.00%	0.42%	11,144	10,489	10,673	184	1.75%
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.05%	-	-	1,271	1,271	100.00%
	119000-189180 Eagle River RRSA Taxes/Res	0.01%	1.25%	33,431	31,465	31,764	299	0.95%
	131000-189220 Fire SA Taxes & Reserves	0.08%	13.54%	256,309	241,235	344,064	102,829	42.63%
	141000-189225 Rds & Drainage SA Taxes &	0.07%	12.29%	325,198	306,073	312,300	6,227	2.03%
	143000-189235 Upper O'Malley LRSA	0.00%	0.15%	-	-	3,812	3,812	100.00%
	145000-189245 Rabbit Creek LRSA Taxes/Res	0.00%	0.05%	-	-	1,271	1,271	100.00%
	149000-189265 So Goldenview LRSA	0.00%	0.10%	-	-	2,541	2,541	100.00%
	151000-189270 Police SA taxes & Reserve	0.11%	19.83%	425,492	400,469	503,899	103,430	25.83%
	161000-189275 Parks (APRSA) Taxes & Res	0.02%	3.29%	96,242	90,582	83,602	(6,980)	(7.71%)
	162000-189280 Parks (ERCRSA) Taxes & Res	0.00%	0.71%	17,222	16,209	18,042	1,833	11.31%
	Total	0.58%	100.00%	2,633,999	2,479,094	2,541,094	62,000	2.50%
401040	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.							
	101000-122200 Real Estate Services	0.06%	96.12%	250,000	250,000	250,000	-	-
	101000-134600 Tax Billing	0.00%	0.04%	100	100	100	-	-
	101000-189110 Areawide Taxes & Reserves	0.00%	3.84%	10,000	10,000	10,000	-	-
	Total	0.06%	100.00%	260,100	260,100	260,100	-	-
401060	Auto Tax AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	1.60%	58.05%	6,645,505	6,928,778	7,071,018	142,240	2.05%
	104000-189120 Chugiak Taxes & Reserves	0.01%	0.18%	20,847	21,736	22,182	446	2.05%
	105000-189125 Glen Alps Taxes & Reserves	0.00%	0.05%	5,990	6,246	6,374	128	2.05%
	106000-189130 Girdwood Taxes & Reserves	0.01%	0.26%	29,934	31,209	31,849	640	2.05%
	119000-189180 Eagle River RRSA Taxes/Res	0.04%	1.30%	148,538	154,866	158,044	3,178	2.05%
	131000-189220 Fire SA Taxes & Reserves	0.28%	10.05%	1,150,956	1,199,995	1,224,619	24,624	2.05%
	141000-189225 Rds & Drainage SA Taxes &	0.37%	13.34%	1,526,754	1,591,804	1,624,468	32,664	2.05%
	151000-189270 Police SA taxes & Reserve	0.37%	13.31%	1,523,652	1,588,570	1,621,168	32,598	2.05%
	161000-189275 Parks (APRSA) Taxes & Res	0.10%	3.46%	396,456	413,348	421,830	8,482	2.05%
	Total	2.76%	100.00%	11,448,632	11,936,552	12,181,552	245,000	2.05%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
401080	Tobacco Tax AMC 12.40 excise tax on tobacco and tobacco related products. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	5.09%	100.00%	23,001,852	22,647,362	22,453,362	(194,000)	(0.86%)
401090	Penalty/Interest Tobacco Tax Penalty and Interest on delinquent Tobacco Tax							
	101000-189110 Areawide Taxes & Reserves	0.00%	100.00%	15,000	15,000	15,000	-	-
401100	Aircraft Tax AMC 12.08 revenue from registration from persons owning any interest in an aircraft located or operated within the Municipality of Anchorage. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.05%	100.00%	210,000	210,000	210,000	-	-
401110	Room Taxes AMC 12.20, revenue generated from 12% tax on room rentals of less than 30 days. Eight percent (8%) of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. Four percent (4%) of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance and operation of the new civic and convention center; and renovation, operation and maintenance of the existing Egan Civic and Convention Center.							
	101000-189110 Areawide Taxes & Reserves	2.44%	40.25%	9,543,447	10,361,796	10,751,905	390,109	3.76%
	141000-189225 Rds & Drainage SA Taxes &	0.06%	1.00%	237,626	257,513	267,147	9,634	3.74%
	161000-189275 Parks (APRSA) Taxes & Res	0.04%	0.67%	158,414	171,672	178,095	6,423	3.74%
	202020-123010 Room Tax-Convention Center	1.89%	31.17%	7,875,450	8,202,890	8,327,701	124,811	1.52%
	202020-123011 Operating Reserve Conv-CTR	1.63%	26.91%	5,947,408	6,757,178	7,189,620	432,442	6.40%
	Total	6.05%	100.00%	23,762,345	25,751,049	26,714,468	963,419	3.74%
401120	Penalty and Interest on Room Tax Penalties and interest on taxes paid after the due date							
	101000-189110 Areawide Taxes & Reserves	0.01%	45.48%	32,364	32,364	32,364	-	-
	202020-123010 Room Tax-Convention Center	0.01%	32.79%	23,330	23,330	23,330	-	-
	202020-123011 Operating Reserve Conv-CTR	0.00%	21.73%	15,460	15,460	15,460	-	-
	Total	0.02%	100.00%	71,154	71,154	71,154	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
401130	Motor Vehicle Rental Tax AMC 12.45 eight percent of the total fees and costs charged for the rental of a motor vehicle levied on the retail rental of motor vehicles within the Municipality. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	1.32%	100.00%	5,449,649	5,835,268	5,838,268	3,000	0.05%
401140	Penalty and Interest on Motor Veh Rental Tax Penalties and interest on motor vehicle rental tax paid after due date							
	101000-189110 Areawide Taxes & Reserves	0.01%	100.00%	30,728	30,728	30,728	-	-
402020	Payment in Lieu of Tax Private Revenue collected from private companies in lieu of taxes such as Cook Inlet Housing and Aurora Military Housing. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.41%	100.00%	1,846,654	1,812,632	1,812,632	-	-
402030	Payment in Lieu of Tax SOA Revenue collected from the Alaska Housing Finance Corporation in lieu of taxes. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.04%	100.00%	130,000	157,770	169,770	12,000	7.61%
402040	Payment in Lieu of Tax Federal Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.14%	100.00%	670,290	646,406	603,406	(43,000)	(6.65%)
403010	Assessment Collects Revenue generated from costs assessed to property owners for road construction.							
	141000-767100 Assess/Non-Assess Debt	0.04%	100.00%	160,000	160,000	160,000	-	-
403020	P & I On Assessments(MOA/AWWU) Penalty and interest on assessments paid after the due date.(MOA/AWWU)							
	141000-767100 Assess/Non-Assess Debt	0.01%	100.00%	60,000	60,000	60,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
404010	Plmb/Gs/Sht Mtl Cert Issuance of regulatory licenses to contractors subject to Building Code regulations.							
	163000-192030 Building Inspection	0.03%	100.00%	108,000	24,000	145,000	121,000	504.17%
404020	Taxicab Permits AMC 11.10.160 Revenue generated from fees for taxicab permits and reserved taxi parking spaces.							
	101000-124600 Transportation Inspection	0.12%	100.00%	440,353	795,575	540,200	(255,375)	(32.10%)
404030	Plmb/Gs/Sht Mtl Exam Revenue generated for fees charged to private contractors for examinations and certification.							
	163000-192030 Building Inspection	0.00%	100.00%	10,000	12,000	12,000	-	-
404040	Chauffeur Licenses-Biannual Revenue generated from sale of new chauffeur licenses.							
	101000-124600 Transportation Inspection	0.01%	100.00%	16,000	28,000	28,000	-	-
404050	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.							
	101000-124600 Transportation Inspection	0.00%	100.00%	88,052	15,000	15,000	-	-
404060	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications.							
	101000-102000 Clerk	0.02%	14.98%	68,700	68,700	68,700	-	-
	163000-192030 Building Inspection	0.09%	85.02%	310,000	46,000	390,000	344,000	747.83%
	Total	0.10%	100.00%	378,700	114,700	458,700	344,000	299.91%
404070	Chauffeur Appeal/Loss Revenue generated from fee of \$25 for renewal of chauffeur licenses.							
	101000-124600 Transportation Inspection	0.00%	100.00%	500	500	500	-	-
404090	Building Permit Plan Review Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.							
	101000-192060 Land Use Plan Review	0.07%	13.18%	292,000	292,000	325,000	33,000	11.30%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
	131000-342000 Fire Marshal	0.13%	23.94%	450,000	570,000	590,225	20,225	3.55%
	163000-192040 Plan Review	0.35%	62.87%	1,500,000	1,650,000	1,550,000	(100,000)	(6.06%)
	Total	0.56%	100.00%	2,242,000	2,512,000	2,465,225	(46,775)	(1.86%)
404100	Bldg/Grde/Clrng Prmt Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.							
	163000-192030 Building Inspection	0.77%	100.00%	3,320,000	3,375,000	3,400,000	25,000	0.74%
404110	Electrical Permit Revenues from the issuance of Electrical Permits. Fees for electrical permits based on the type of structure and electrical work performed.							
	163000-192030 Building Inspection	0.05%	100.00%	215,000	225,000	211,000	(14,000)	(6.22%)
404120	Mech/Gs/Plmbng Prmts Revenues generated from issuance of gas and plumbing permits.							
	163000-192030 Building Inspection	0.13%	100.00%	640,000	630,000	565,000	(65,000)	(10.32%)
404130	Sign Permits AMC 21.45.110 and 21.47 Fees associated with issuance of fence and sign placement permits.							
	101000-192020 Land Use Enforcement	0.00%	45.65%	19,125	19,125	21,000	1,875	9.80%
	163000-192030 Building Inspection	0.01%	54.35%	25,000	25,000	25,000	-	-
	Total	0.01%	100.00%	44,125	44,125	46,000	1,875	4.25%
404140	Constr and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.							
	101000-192080 Right-of-Way	0.23%	100.00%	847,800	847,800	1,035,000	187,200	22.08%
404150	Elevator Permits Fees associated with elevator permits and annual inspection certification.							
	163000-192030 Building Inspection	0.13%	100.00%	614,400	614,400	569,500	(44,900)	(7.31%)
404160	Mobile Home/Park Permits Fees associated with annual code compliance inspection of mobile homes.							
	163000-192030 Building Inspection	0.00%	100.00%	3,500	8,000	8,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
404170	Land Use Permits (Not HLB) Fees associated with issuance of land use permits (excluding Heritage Land Bank).							
	101000-192060 Land Use Plan Review	0.03%	100.00%	163,125	163,125	115,000	(48,125)	(29.50%)
404180	Park and Access Agreement Fees to record parking and access agreements at the District Recorders office.							
	101000-190300 Zoning & Platting	0.00%	100.00%	-	6,750	6,750	-	-
	101000-190400 Land Use Review & Addressing	-	-	6,750	-	-	-	-
	Total	0.00%	100.00%	6,750	6,750	6,750	-	-
404210	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.							
	101000-225000 Animal Care & Control	0.06%	100.00%	274,495	274,495	256,500	(17,995)	(6.56%)
404220	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, etc. Municipality wide.							
	101000-134200 Revenue Management	0.01%	7.53%	2,500	40,000	40,000	-	-
	101000-190200 Physical Planning	0.00%	0.01%	1,100	1,100	30	(1,070)	(97.27%)
	101000-190300 Zoning & Platting	0.01%	8.00%	51,750	51,750	42,500	(9,250)	(17.87%)
	101000-192025 Code Abatement	0.01%	6.59%	38,844	38,844	35,000	(3,844)	(9.90%)
	101000-211000 H&HS Director's Office	0.00%	0.01%	50	50	50	-	-
	101000-732400 Watershed Management	0.03%	23.52%	125,000	125,000	125,000	-	-
	101000-781000 Traffic Engineer	0.00%	2.82%	15,000	15,000	15,000	-	-
	101000-788000 Safety & Signals	0.01%	4.33%	23,000	23,000	23,000	-	-
	101000-789000 Signal Operations	0.00%	0.15%	800	800	800	-	-
	163000-192040 Plan Review	0.06%	47.05%	-	-	250,000	250,000	100.00%
	Total	0.12%	100.00%	258,044	295,544	531,380	235,836	79.80%
405030	SOA Traffic Signal Reimbursement							
	101000-785000 Paint and Signs	0.02%	5.51%	96,850	96,850	96,850	-	-
	101000-787000 Signals	0.05%	13.55%	238,010	238,010	238,010	-	-
	101000-789000 Signal Operations	0.22%	55.37%	972,640	972,640	972,640	-	-
	129000-747200 Eagle River Street Light SA	0.00%	0.59%	10,330	10,330	10,330	-	-
	141000-747000 Street Lighting	0.10%	24.98%	438,860	438,860	438,860	-	-
	Total	0.40%	100.00%	1,756,690	1,756,690	1,756,690	-	-
405050	Municipal Assistance Revenue received from the State of Alaska (SOA) for general and PERS assistance.							
	101000-189110 Areawide Taxes & Reserves	2.09%	100.00%	14,663,141	13,924,701	9,200,000	(4,724,701)	(33.93%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
405060	Liquor Licenses AS 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.							
	151000-189270 Police SA taxes & Reserve	0.09%	100.00%	399,300	399,300	399,300	-	-
405070	Electric Co-op Allocation AS 10.25.570 provides that proceeds (less allocation costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the Municipality in which the revenues were earned.							
	101000-189110 Areawide Taxes & Reserves	0.11%	58.54%	515,376	490,530	474,722	(15,808)	(3.22%)
	104000-189120 Chugiak Taxes & Reserves	0.00%	0.19%	1,639	1,560	1,510	(50)	(3.21%)
	105000-189125 Glen Alps Taxes & Reserves	0.00%	0.05%	461	439	425	(14)	(3.19%)
	106000-189130 Girdwood Taxes & Reserves	0.00%	0.26%	2,328	2,216	2,145	(71)	(3.20%)
	131000-189220 Fire SA Taxes & Reserves	0.02%	10.28%	90,469	86,108	83,333	(2,775)	(3.22%)
	141000-189225 Rds & Drainage SA Taxes &	0.02%	13.49%	118,780	113,053	109,410	(3,643)	(3.22%)
	151000-189270 Police SA taxes & Reserve	0.03%	13.67%	120,382	114,578	110,886	(3,692)	(3.22%)
	161000-189275 Parks (APRSA) Taxes & Res	0.01%	3.51%	30,884	29,395	28,448	(947)	(3.22%)
	Total	0.18%	100.00%	880,319	837,879	810,879	(27,000)	(3.22%)
405100	Other Federal Grant Revenue Reimbursement from Federal Government for discrimination complaint processing resolution as required by contract for the Equal Rights Commission; grant funds to assist with trails maintenance.							
	101000-105000 Equal Rights Commission	0.01%	100.00%	41,300	41,300	41,300	-	-
405120	Build America Bonds (BABs) Subsidy Build America Bonds (BABs) is a federal subsidy that helps states and local entities pursue needed capital projects which build infrastructure and create jobs.							
	101000-121036 Debt Service - Fund 101	0.02%	9.82%	70,944	70,945	71,251	306	0.43%
	101000-353000 Emergency Medical Services	0.00%	0.18%	1,313	1,314	1,319	5	0.38%
	101000-611000 Transit Administration	0.00%	0.18%	1,273	1,274	1,280	6	0.47%
	131000-352000 Anchorage Fire & Rescue	0.01%	5.32%	38,454	38,455	38,621	166	0.43%
	141000-767100 Assess/Non-Assess Debt	0.13%	78.87%	569,871	569,872	572,329	2,457	0.43%
	161000-551000 Debt Service (161)	0.01%	5.64%	40,726	40,728	40,903	175	0.43%
	Total	0.16%	100.00%	722,581	722,588	725,703	3,115	0.43%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
405130	Fisheries Tax AS 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality and a share of other fisheries revenue be refunded by the State.							
	101000-189110 Areawide Taxes & Reserves	0.03%	100.00%	126,176	126,176	126,176	-	-
405140	National Forest Allocation Under 16 U.S.C. 500, income from National Forests within an organized borough will be allocated to that borough. 75% of the fund shall be allocated for public schools and 25% for public roads.							
	141000-189225 Rds & Drainage SA Taxes &	0.02%	100.00%	94,456	-	77,000	77,000	100.00%
406010	Land Use Permits-HLB Fees associated with the issuance of land use permits.							
	221000-122100 Heritage Land Bank	0.00%	100.00%	5,000	12,015	12,015	-	-
406020	Inspections Fees for platting services and establishment of subdivisions.							
	101000-191000 Private Development	0.09%	59.01%	435,000	435,000	400,000	(35,000)	(8.05%)
	101000-732200 Survey	0.00%	1.12%	7,560	7,560	7,560	-	-
	101000-732300 ROW Land Acquisition	0.00%	0.54%	3,650	3,650	3,650	-	-
	101000-732400 Watershed Management	0.06%	36.08%	244,610	244,610	244,610	-	-
	101000-787000 Signals	0.00%	0.36%	2,440	2,440	2,440	-	-
	101000-788000 Safety & Signals	0.00%	1.24%	8,380	8,380	8,380	-	-
	101000-789000 Signal Operations	0.00%	0.75%	5,080	5,080	5,080	-	-
	141000-743000 Street Maintenance Operations	0.00%	0.91%	6,170	6,170	6,170	-	-
	Total	0.15%	100.00%	712,890	712,890	677,890	(35,000)	(4.91%)
406030	Landscape Plan Review Pmt Fees associated with a review of documents that shows how a site will be developed.							
	101000-192060 Land Use Plan Review	0.00%	13.79%	1,500	1,500	4,000	2,500	166.67%
	101000-788000 Safety & Signals	0.01%	86.21%	25,000	25,000	25,000	-	-
	Total	0.01%	100.00%	26,500	26,500	29,000	2,500	9.43%
406050	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).							
	101000-190300 Zoning & Platting	0.08%	93.08%	336,375	336,375	336,375	-	-
	101000-732200 Survey	0.01%	6.92%	25,000	25,000	25,000	-	-
	Total	0.08%	100.00%	361,375	361,375	361,375	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
406060	Zoning Fees Fees assessed for rezoning and conditional use applications.							
	101000-190300 Zoning & Platting	0.10%	100.00%	426,938	461,813	420,000	(41,813)	(9.05%)
	101000-190400 Land Use Review & Addressing	-	-	34,875	-	-	-	-
	Total	0.10%	100.00%	461,813	461,813	420,000	(41,813)	(9.05%)
406080	Lease & Rental Revenue-HLB Rental incomes from Museum Meeting Rooms, and Municipal land leases.							
	101000-122200 Real Estate Services	0.07%	53.68%	342,600	316,500	304,200	(12,300)	(3.89%)
	101000-710500 Facility Maintenance	0.03%	20.11%	113,949	113,949	113,949	-	-
	106000-746000 Street Maint Girdwood	0.00%	0.53%	3,000	3,000	3,000	-	-
	131000-360000 AFD Training Center	0.01%	9.71%	55,000	55,000	55,000	-	-
	162000-555100 Eagle River/Chugiak Parks	-	-	6,600	6,600	-	(6,600)	(100.00%)
	221000-122100 Heritage Land Bank	0.02%	15.97%	40,000	90,518	90,518	-	-
	Total	0.13%	100.00%	561,149	585,567	566,667	(18,900)	(3.23%)
406090	Pipeline in ROW Fees Permit costs for pipelines crossing Municipal land.							
	221000-122100 Heritage Land Bank	0.04%	100.00%	144,000	189,100	189,100	-	-
406110	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.							
	101000-190200 Physical Planning	0.00%	2.66%	1,000	1,000	500	(500)	(50.00%)
	101000-190300 Zoning & Platting	0.00%	10.64%	-	900	2,000	1,100	122.22%
	101000-190400 Land Use Review & Addressing	-	-	900	-	-	-	-
	101000-613000 Marketing & Customer Service	0.00%	85.11%	-	16,000	16,000	-	-
	163000-192030 Building Inspection	0.00%	1.60%	450	300	300	-	-
	Total	0.00%	100.00%	2,350	18,200	18,800	600	3.30%
406120	Rezoning Inspections Fees charged for rezoning inspections.							
	101000-192020 Land Use Enforcement	0.01%	100.00%	49,500	49,500	42,000	(7,500)	(15.15%)
406130	Appraisal Appeal Fee Fees charged for appeals on assessed properties.							
	101000-135100 Property Appraisal	0.00%	100.00%	5,000	5,000	5,000	-	-
406160	Clinic Fees Revenue generated from Municipal owned clinic visits, treatment and immunizations services.							
	101000-245000 Disease Prevention & Control	0.08%	100.00%	119,572	119,572	333,000	213,428	178.49%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
406170	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.							
	101000-192050 On-site Water and Wastewater	0.15%	38.53%	499,410	499,410	640,000	140,590	28.15%
	101000-235000 Child/Adult Care Licensing	0.01%	2.23%	25,000	25,000	37,030	12,030	48.12%
	101000-256000 Environmental Health Services	0.22%	59.24%	792,210	837,210	984,065	146,855	17.54%
	Total	0.38%	100.00%	1,316,620	1,361,620	1,661,095	299,475	21.99%
406180	Reproductive Health Fees Revenue generated from clinic and other services related to Reproductive Health.							
	101000-246000 Reproductive Health	0.09%	100.00%	362,840	420,840	392,000	(28,840)	(6.85%)
406220	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.							
	101000-613000 Marketing & Customer Service	0.10%	100.00%	402,000	440,000	440,000	-	-
406230	Transit Spec Service Fees Fees collected from agencies for special event transportation services.							
	101000-622000 Transit Operations	-	-	6,760	-	-	-	-
406240	Transit Token Sale Fares collected from passengers of the fixed route system for the sales of trip tokens							
	101000-622000 Transit Operations	-	-	52,870	-	-	-	-
406250	Transit Bus Pass Sales Fares collected from passengers of the fixed route system for the sales of daily, monthly or annual passes.							
	101000-613000 Marketing & Customer Service	0.03%	7.19%	154,180	135,000	135,000	-	-
	101000-622000 Transit Operations	0.40%	92.81%	2,635,120	2,247,187	1,743,187	(504,000)	(22.43%)
	Total	0.43%	100.00%	2,789,300	2,382,187	1,878,187	(504,000)	(21.16%)
406260	Transit Fare Box Receipts Fares collected from passengers of the fixed route system through fare box collections of cash.							
	101000-613000 Marketing & Customer Service	-	-	236,030	-	-	-	-
	101000-622000 Transit Operations	0.43%	100.00%	1,624,857	1,880,000	1,880,000	-	-
	Total	0.43%	100.00%	1,860,887	1,880,000	1,880,000	-	-
406280	Prgm, Lessons, & Camps Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.							
	106000-558000 Girdwood Parks & Rec	0.00%	2.46%	6,000	7,000	7,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
	161000-560200 Recreation Facilities	0.00%	0.84%	-	-	2,400	2,400	100.00%
	161000-560300 Recreation Programs	0.04%	54.43%	135,170	155,170	155,170	-	-
	162000-555100 Eagle River/Chugiak Parks	0.03%	42.27%	100,000	100,000	120,500	20,500	20.50%
	Total	0.06%	100.00%	241,170	262,170	285,070	22,900	8.73%
406290	Rec Center Rentals & Activities Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.							
	101000-121034 O'Malley Golf Course	0.02%	13.11%	70,000	70,000	70,000	-	-
	161000-560200 Recreation Facilities	0.09%	72.85%	389,000	389,000	389,000	-	-
	161000-560300 Recreation Programs	0.00%	1.87%	10,000	10,000	10,000	-	-
	162000-555000 Beach Lake Chalet	0.00%	3.37%	8,000	8,000	18,000	10,000	125.00%
	162000-555100 Eagle River/Chugiak Parks	0.01%	8.80%	47,000	47,000	47,000	-	-
	Total	0.12%	100.00%	524,000	524,000	534,000	10,000	1.91%
406300	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.							
	161000-560400 Aquatics	0.14%	70.59%	599,935	599,935	599,935	-	-
	162000-555200 Chugiak Pool	0.06%	29.41%	250,000	250,000	250,000	-	-
	Total	0.19%	100.00%	849,935	849,935	849,935	-	-
406310	Camping Fees Revenue generated from operation of the Centennial Park and Lions camper areas.							
	161000-560200 Recreation Facilities	0.02%	100.00%	75,000	95,000	95,000	-	-
406320	Library Non-Resident Fee							
	101000-537200 Library Circulation	0.00%	100.00%	1,500	1,500	1,500	-	-
406330	Park Land & Operations Fees collected from permits for park land use - picnic shelters, fields, trails , right-a-way, and processing community work service and sale of flowers.							
	161000-550100 Parks & Recreation Admin	-	-	13,000	-	-	-	-
	161000-550400 Park Property Management	0.00%	5.47%	10,000	20,000	20,000	-	-
	161000-550600 Horticulture	0.02%	18.40%	103,320	67,320	67,320	-	-
	161000-550800 Community Work Service	0.00%	4.10%	45,000	15,000	15,000	-	-
	161000-560200 Recreation Facilities	0.06%	72.04%	208,570	263,570	263,570	-	-
	161000-560300 Recreation Programs	-	-	35,000	-	-	-	-
	Total	0.08%	100.00%	414,890	365,890	365,890	-	-
406340	Golf Fees							
	161000-560200 Recreation Facilities	0.00%	24.24%	-	-	3,200	3,200	100.00%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
	161000-560300 Recreation Programs	0.00%	75.76%	1,000	10,000	10,000	-	-
	Total	0.00%	100.00%	1,000	10,000	13,200	3,200	32.00%
406350	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services.							
	101000-537100 Library Adult Services	0.00%	100.00%	1,200	1,200	1,200	-	-
406380	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.							
	101000-353000 Emergency Medical Services	1.87%	100.00%	7,300,000	7,650,000	8,250,000	600,000	7.84%
406400	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.							
	131000-352000 Anchorage Fire & Rescue	0.03%	100.00%	-	116,493	116,493	-	-
	131000-371000 AFD Data Systems	-	-	116,493	-	-	-	-
	Total	0.03%	100.00%	116,493	116,493	116,493	-	-
406410	HazMatFac &Trans AMC 16.110 Fees paid by each facility and transshipment facility based on the total daily maximum amount of hazardous materials, hazardous chemicals or hazardous waste handled at a facility on any one calendar day.							
	131000-342000 Fire Marshal	0.03%	100.00%	121,500	170,000	140,000	(30,000)	(17.65%)
406420	Fire Inspection Fees Billings for fire inspections performed by the Anchorage Fire Department.							
	131000-342000 Fire Marshal	0.02%	100.00%	110,000	110,000	110,000	-	-
406440	Cemetery Fees Fees for burial, disinterment and grave use permits.							
	101000-271000 Anchorage Memorial Cemetery	0.07%	100.00%	250,000	250,000	313,770	63,770	25.51%
406450	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.							
	101000-192080 Right-of-Way	0.00%	44.44%	4,000	4,000	4,000	-	-
	607000-147100 GIS Services	-	-	5,000	-	-	-	-
	607000-148200 Network Services	0.00%	55.56%	-	5,000	5,000	-	-
	Total	0.00%	100.00%	9,000	9,000	9,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
406490	DWI Impnd/Admin Fees							
	101000-115200 Criminal	0.11%	53.29%	445,463	482,582	482,582	-	-
	101000-142300 Reprographics	0.00%	0.06%	500	500	500	-	-
	151000-462400 Patrol Staff	0.10%	46.65%	390,000	422,497	422,497	-	-
	Total	0.21%	100.00%	835,963	905,579	905,579	-	-
406500	Police Services Revenues generated from police services provided to outside agencies.							
	151000-460500 Reimbursed Costs	0.04%	100.00%	450,000	192,174	192,174	-	-
406510	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.							
	101000-225000 Animal Care & Control	0.06%	100.00%	251,435	251,435	246,750	(4,685)	(1.86%)
406520	Animal Drop-Off Fees							
	101000-225000 Animal Care & Control	0.01%	100.00%	24,000	24,000	29,000	5,000	20.83%
406530	Incarceration Cost Recovery Recovery of expenses for incarceration.							
	151000-462400 Patrol Staff	0.08%	100.00%	490,000	490,000	344,072	(145,928)	(29.78%)
406550	Address Fees Fees received from the public for specific street addresses.							
	101000-190400 Land Use Review & Addressing	0.01%	100.00%	37,125	37,125	37,125	-	-
406560	Service Fees - School District Reimbursement from Anchorage School District for efforts including bonds management, Arts in Public Places Program, and land use and public facilities planning.							
	101000-122200 Real Estate Services	-	-	1,000	-	-	-	-
	101000-722100 Public Art	0.01%	5.29%	40,000	40,000	40,000	-	-
	161000-560200 Recreation Facilities	0.01%	5.90%	44,600	44,600	44,600	-	-
	161000-560400 Aquatics	0.06%	33.75%	255,000	255,000	255,000	-	-
	164000-131300 Public Finance and Investment	0.09%	55.06%	366,000	416,000	416,000	-	-
	Total	0.17%	100.00%	706,600	755,600	755,600	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
406570	Micro-Fiche Fees							
	101000-135100 Property Appraisal	0.00%	100.00%	2,000	2,000	2,000	-	-
406580	Copier Fees Revenue generated from coin operated copiers Municipal wide.							
	101000-102000 Clerk	0.00%	0.56%	200	200	200	-	-
	101000-135100 Property Appraisal	0.00%	1.91%	680	680	680	-	-
	101000-187100 Benefits	0.00%	0.42%	150	150	150	-	-
	101000-190200 Physical Planning	0.00%	1.68%	1,400	1,400	600	(800)	(57.14%)
	101000-536400 Branch Libraries	0.00%	25.26%	9,000	9,000	9,000	-	-
	101000-537100 Library Adult Services	0.00%	42.10%	15,000	15,000	15,000	-	-
	163000-192030 Building Inspection	0.00%	28.07%	11,000	11,500	10,000	(1,500)	(13.04%)
	Total	0.01%	100.00%	37,430	37,930	35,630	(2,300)	(6.06%)
406600	Late Fees Late payment penalty on miscellaneous accounts receivable.							
	101000-134200 Revenue Management	0.00%	100.00%	10,000	10,000	10,000	-	-
406610	Computer Time Fees							
	101000-132300 Payroll	0.00%	90.91%	1,000	1,000	1,000	-	-
	101000-135100 Property Appraisal	0.00%	9.09%	100	100	100	-	-
	Total	0.00%	100.00%	1,100	1,100	1,100	-	-
406620	Reimbursed Cost-ER Reimbursement for various products and services Municipal-wide, including legal transcripts and tapes, Police accident reports, and tax billing information.							
	101000-102000 Clerk	-	-	800	-	-	-	-
	101000-115200 Criminal	-	-	10,000	-	-	-	-
	101000-115450 Indigent Defense	-	-	280,000	-	-	-	-
	101000-121032 Egan Convention Center	0.00%	11.12%	15,170	15,170	15,170	-	-
	101000-122200 Real Estate Services	-	-	15,000	-	-	-	-
	101000-132200 Central Accounting	-	-	9,600	-	-	-	-
	101000-132300 Payroll	-	-	3,000	-	-	-	-
	101000-134200 Revenue Management	-	-	384,554	-	-	-	-
	101000-134600 Tax Billing	-	-	255,800	-	-	-	-
	101000-138100 Purchasing Services	-	-	105,000	-	-	-	-
	101000-142300 Reprographics	-	-	5,000	-	-	-	-
	101000-187100 Benefits	0.03%	88.88%	121,300	121,300	121,300	-	-
	101000-191000 Private Development	-	-	65,000	-	-	-	-
	101000-613000 Marketing & Customer Service	-	-	471,000	-	-	-	-
	101000-710500 Facility Maintenance	-	-	100	-	-	-	-
	101000-722100 Public Art	-	-	20,000	-	-	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
101000-774000	Communications	-	-	2,000	-	-	-	-
101000-789000	Signal Operations	-	-	70,000	-	-	-	-
119000-744900	Chugiak/Birchwood/Eagle River	-	-	25,000	-	-	-	-
151000-411100	Chief of Police	-	-	68,682	-	-	-	-
151000-460500	Reimbursed Costs	-	-	200,000	-	-	-	-
151000-462400	Patrol Staff	-	-	2,400	-	-	-	-
151000-483100	Crime Lab	-	-	7,100	-	-	-	-
151000-483300	Police Property & Evidence	-	-	1,800	-	-	-	-
151000-484200	Police Records	-	-	105,000	-	-	-	-
162000-555100	Eagle River/Chugiak Parks	-	-	26,002	-	-	-	-
164000-131300	Public Finance and Investment	-	-	285,228	-	-	-	-
221000-122100	Heritage Land Bank	-	-	2,000	-	-	-	-
Total		0.03%	100.00%	2,556,536	136,470	136,470	-	-
406625	Reimbursed Cost-NonGrant Funded							
101000-102000	Clerk	0.00%	0.04%	-	800	800	-	-
101000-115200	Criminal	0.00%	0.45%	-	10,000	10,000	-	-
101000-115450	Indigent Defense	0.06%	12.49%	-	280,000	280,000	-	-
101000-122200	Real Estate Services	0.01%	1.25%	-	28,100	28,100	-	-
101000-132200	Central Accounting	0.00%	0.43%	-	9,600	9,600	-	-
101000-132300	Payroll	0.00%	0.13%	-	3,000	3,000	-	-
101000-134200	Revenue Management	0.09%	17.75%	-	486,260	397,900	(88,360)	(18.17%)
101000-134600	Tax Billing	0.00%	0.08%	-	225,800	1,800	(224,000)	(99.20%)
101000-138100	Purchasing Services	0.02%	4.68%	-	105,000	105,000	-	-
101000-142300	Reprographics	0.00%	0.22%	-	5,000	5,000	-	-
101000-191000	Private Development	0.01%	2.90%	-	65,000	65,000	-	-
101000-613000	Marketing & Customer Service	0.08%	16.73%	-	375,000	375,000	-	-
101000-710500	Facility Maintenance	0.00%	0.00%	-	100	100	-	-
101000-722100	Public Art	0.00%	0.89%	-	20,000	20,000	-	-
101000-774000	Communications	0.00%	0.09%	-	2,000	2,000	-	-
101000-789000	Signal Operations	0.02%	3.12%	-	70,000	70,000	-	-
119000-744900	Chugiak/Birchwood/Eagle River	0.01%	1.12%	-	25,000	25,000	-	-
151000-411100	Chief of Police	0.01%	2.81%	-	60,275	62,950	2,675	4.44%
151000-460500	Reimbursed Costs	0.07%	13.38%	-	300,000	300,000	-	-
151000-462200	Special Assignments	0.01%	1.90%	-	-	42,500	42,500	100.00%
151000-462400	Patrol Staff	0.00%	0.11%	-	2,400	2,400	-	-
151000-473400	Vice	0.00%	0.47%	-	-	10,600	10,600	100.00%
151000-483100	Crime Lab	0.00%	0.32%	-	7,100	7,100	-	-
151000-483300	Police Property & Evidence	0.00%	0.08%	-	1,800	1,800	-	-
151000-484200	Police Records	0.02%	4.68%	-	105,000	105,000	-	-
162000-555100	Eagle River/Chugiak Parks	0.01%	1.16%	-	26,002	26,002	-	-
164000-131300	Public Finance and Investment	0.06%	12.72%	-	285,228	285,228	-	-
Total		0.51%	100.00%	-	2,498,465	2,241,880	(256,585)	(10.27%)
406640	Parking Garages & Lots							
101000-122200	Real Estate Services	0.01%	75.77%	-	51,900	51,900	-	-
101000-189110	Areawide Taxes & Reserves	0.00%	24.23%	16,601	16,601	16,601	-	-
Total		0.02%	100.00%	16,601	68,501	68,501	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
406660	Lost Book Reimbursement Reimbursement for lost books and library materials.							
	101000-536400 Branch Libraries	0.00%	8.00%	2,000	2,000	2,000	-	-
	101000-537200 Library Circulation	0.01%	92.00%	23,000	23,000	23,000	-	-
	Total	0.01%	100.00%	25,000	25,000	25,000	-	-
407010	SOA Traffic Court Fines Revenue received from the court system for violations of municipal codes.							
	151000-462400 Patrol Staff	0.39%	100.00%	1,700,000	1,331,708	1,723,726	392,018	29.44%
407020	SOA Trial Court Fines							
	151000-462400 Patrol Staff	0.75%	100.00%	2,538,112	3,251,540	3,328,540	77,000	2.37%
407030	Library Fines Revenue generated from fines on overdue books and materials.							
	101000-536400 Branch Libraries	0.01%	29.05%	43,000	43,000	43,000	-	-
	101000-537200 Library Circulation	0.02%	70.95%	105,000	105,000	105,000	-	-
	Total	0.03%	100.00%	148,000	148,000	148,000	-	-
407040	APD Counter Fines							
	151000-462400 Patrol Staff	0.43%	100.00%	764,526	1,252,646	1,881,236	628,590	50.18%
407050	Other Fines and Forfeitures Collection of fines for animal control offenses (2250), excess false alarms (4621) traffic (4630) and other violations.							
	101000-115300 Administrative Hearing	0.00%	0.30%	-	1,000	1,000	-	-
	101000-124600 Transportation Inspection	0.00%	1.52%	5,000	5,000	5,000	-	-
	101000-225000 Animal Care & Control	0.01%	13.11%	31,000	31,000	43,250	12,250	39.52%
	151000-462400 Patrol Staff	0.06%	85.07%	330,000	131,776	280,656	148,880	112.98%
	Total	0.07%	100.00%	366,000	168,776	329,906	161,130	95.47%
407060	Pre-Trial Diversion Cost Fees collected for Pretrial diversion, which is an alternative to prosecution that seeks to divert certain offenders from traditional criminal justice processing into a program of supervision and services.							
	101000-115200 Criminal	0.05%	100.00%	220,000	220,000	220,000	-	-
407070	Zoning Enforcement Fines							
	101000-192020 Land Use Enforcement	0.00%	74.07%	35,000	35,000	10,000	(25,000)	(71.43%)
	101000-192080 Right-of-Way	0.00%	25.93%	3,500	3,500	3,500	-	-

Revenue Distribution Detail

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	Total	0.00%	100.00%	38,500	38,500	13,500	(25,000)	(64.94%)
407100	Curfew Fines Revenues received for violation of curfew.							
	151000-462400 Patrol Staff	0.00%	100.00%	8,800	8,800	8,800	-	-
407110	Parking Enforcement Fine							
	101000-467000 Parking	0.03%	100.00%	138,000	138,000	138,000	-	-
407120	Minor Tobacco Fines							
	151000-462400 Patrol Staff	0.00%	100.00%	9,000	9,000	9,000	-	-
408060	Other Collection Revenues							
	101000-323000 AFD Communications	0.05%	100.00%	-	200,000	200,000	-	-
	101000-353000 Emergency Medical Services	-	-	285,000	-	-	-	-
	Total	0.05%	100.00%	285,000	200,000	200,000	-	-
408090	Recycle Rebate Rebates received for recycling aluminum road or street signs that can no longer be reused.							
	101000-785000 Paint and Signs	0.00%	100.00%	1,500	1,500	1,500	-	-
408380	Prior Year Expense Recovery							
	101000-189110 Areawide Taxes & Reserves	-	-	47,790	-	-	-	-
	101000-630000 Vehicle Maintenance	-	-	-	2,083	-	(2,083)	(100.00%)
	101000-731000 Engineering	-	-	-	181,523	-	(181,523)	(100.00%)
	104000-354000 Chugiak Fire & Rescue	-	-	-	93,117	-	(93,117)	(100.00%)
	141000-747000 Street Lighting	-	-	-	35	-	(35)	(100.00%)
	602000-124800 Self Insurance	-	-	-	25	-	(25)	(100.00%)
	Total	-	-	47,790	276,783	-	(276,783)	(100.00%)
408390	Insurance Recoveries							
	131000-352000 Anchorage Fire & Rescue	-	-	25,308	-	-	-	-
	141000-743000 Street Maintenance Operations	0.00%	27.71%	11,500	11,500	11,500	-	-
	141000-747000 Street Lighting	0.01%	72.29%	30,000	30,000	30,000	-	-
	Total	0.01%	100.00%	66,808	41,500	41,500	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
408400	Criminal Rule 8 Collect Costs A person who is charged with a petty offense or with a certain specified misdemeanor of the malum prohibitum variety, in lieu of appearance, may pay the amount indicated for the offense, thereby waiving appearance.							
	151000-462400 Patrol Staff	0.07%	100.00%	327,670	327,670	327,670	-	-
408405	Lease & Rental Revenue							
	162000-555100 Eagle River/Chugiak Parks	0.00%	100.00%	-	-	21,600	21,600	100.00%
408410	Lease State Land Conveyance Revenue generated from the lease of land conveyed to the Municipality by the State.							
	221000-122100 Heritage Land Bank	0.00%	100.00%	5,000	713	713	-	-
408420	Building Rental Library auditorium and meeting room rental fees.							
	101000-535500 Library Administration	0.01%	94.34%	130,000	130,000	50,000	(80,000)	(61.54%)
	101000-536400 Branch Libraries	0.00%	5.66%	3,000	3,000	3,000	-	-
	Total	0.01%	100.00%	133,000	133,000	53,000	(80,000)	(60.15%)
408430	Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.							
	101000-121033 Sullivan Arena	0.03%	100.00%	182,000	140,177	140,177	-	-
408440	ACPA Loan Surcharge \$1 surcharge on PAC event tickets.							
	301000-121035 PAC Revenue Bond	0.07%	100.00%	339,813	281,915	293,700	11,785	4.18%
408560	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.							
	101000-102000 Clerk	0.00%	83.33%	1,000	1,000	1,000	-	-
	163000-192030 Building Inspection	0.00%	16.67%	-	200	200	-	-
	Total	0.00%	100.00%	1,000	1,200	1,200	-	-
408570	Sale of Contractor Specifications Revenue generated from the sale of contract specifications.							
	101000-138100 Purchasing Services	0.00%	100.00%	4,500	4,500	4,500	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
408580	Miscellaneous Revenues							
	101000-138100 Purchasing Services	0.04%	11.40%	160,000	160,000	160,000	-	-
	101000-225000 Animal Care & Control	0.00%	0.00%	50	50	50	-	-
	101000-538200 Library Automation Support	0.00%	0.36%	5,000	5,000	5,000	-	-
	119000-744900 Chugiak/Birchwood/Eagle River	0.00%	0.11%	1,600	1,600	1,600	-	-
	151000-462400 Patrol Staff	0.01%	4.22%	59,200	59,200	59,200	-	-
	151000-474000 Narcotics Enforcement Unit	0.00%	1.00%	14,000	14,000	14,000	-	-
	151000-483400 Police Impounds	0.01%	1.78%	25,000	25,000	25,000	-	-
	151000-483500 APD Communications Center	0.01%	2.39%	100,000	33,500	33,500	-	-
	151000-484200 Police Records	0.00%	1.07%	15,000	15,000	15,000	-	-
	164000-131300 Public Finance and Investment	0.25%	77.67%	1,080,000	1,090,000	1,090,000	-	-
	Total	0.32%	100.00%	1,459,850	1,403,350	1,403,350	-	-
430030	Restricted Contributions							
	101000-106000 Internal Audit	0.03%	100.00%	117,759	125,756	113,082	(12,674)	(10.08%)
	151000-462300 School Resources	-	-	58,867	-	-	-	-
	Total	0.03%	100.00%	176,626	125,756	113,082	(12,674)	(10.08%)
440010	GCP CshPool ST-Int(MOA/ML&P) Accrued interest earned on investments throughout the Municipality.(MOA/ML&P)							
	101000-189110 Areawide Taxes & Reserves	0.11%	44.82%	508,803	192,841	469,198	276,357	143.31%
	104000-189120 Chugiak Taxes & Reserves	0.00%	0.97%	43,280	16,403	10,113	(6,290)	(38.35%)
	105000-189125 Glen Alps Taxes & Reserves	0.00%	0.11%	7,293	2,764	1,173	(1,591)	(57.56%)
	106000-189130 Girdwood Taxes & Reserves	0.00%	1.13%	9,597	3,637	11,870	8,233	226.37%
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.23%	4,770	1,808	2,368	560	30.97%
	112000-189145 Campbell Airstrip LRSA	0.00%	0.16%	4,541	1,721	1,689	(32)	(1.86%)
	113000-189150 Valli Vue LRSA Taxes/Res	0.00%	0.19%	16,024	6,073	1,978	(4,095)	(67.43%)
	114000-189155 Sky ranch LRSA Taxes/Res	0.00%	0.12%	3,742	1,418	1,213	(205)	(14.46%)
	115000-189160 Upper Grover LRSA Taxes/Res	0.00%	0.04%	1,247	473	431	(42)	(8.88%)
	116000-189165 Ravenwood LRSA Taxes & Res	0.00%	0.05%	561	212	532	320	150.94%
	117000-189170 Mt Park LRSA Taxes/Res	0.00%	0.02%	2,179	826	205	(621)	(75.18%)
	118000-189175 Mt Park/Robin Hill LRSA Tax/Re	0.00%	0.16%	3,495	1,325	1,715	390	29.43%
	119000-189180 Eagle River RRSA Taxes/Res	0.01%	2.31%	19,709	7,470	24,174	16,704	223.61%
	121000-189185 Eaglewood Contrib SA	0.00%	0.04%	-	-	404	404	100.00%
	122000-189190 Gateway Contrib SA Taxes/Res	0.00%	0.00%	-	-	8	8	100.00%
	123000-189195 Lakehill LRSA Taxes & Res	0.00%	0.20%	1,932	732	2,069	1,337	182.65%
	124000-189200 Totem LRSA Taxes Res	0.00%	0.08%	1,505	571	875	304	53.24%
	125000-189205 Paradise Valley Taxes/Reserve	0.00%	0.05%	85	32	503	471	1,471.88%
	126000-189210 SRW Homeowners LRSA	0.00%	0.04%	-	-	452	452	100.00%
	129000-189215 Eagle River SSA Taxes/Res	0.00%	0.46%	9,579	3,630	4,776	1,146	31.57%
	131000-189220 Fire SA Taxes & Reserves	0.01%	3.89%	231,276	87,655	40,725	(46,930)	(53.54%)
	141000-189225 Rds & Drainage SA Taxes &	0.02%	9.34%	555,052	210,370	97,794	(112,576)	(53.51%)
	142000-189230 Talus West LRSA Taxes & Res	0.00%	0.66%	5,931	2,248	6,940	4,692	208.72%
	143000-189235 Upper O'Malley LRSA	0.00%	0.44%	16,917	6,412	4,574	(1,838)	(28.67%)
	144000-189240 Bear Valley LRSA Taxes/Res	0.00%	0.02%	1,132	429	259	(170)	(39.63%)
	145000-189245 Rabbit Creek LRSA Taxes/Res	0.00%	0.12%	1,067	404	1,253	849	210.15%
	146000-189250 Villages Scenic LRSA	0.00%	0.04%	381	144	404	260	180.56%
	147000-189255 Sequoia Estates LRSA	0.00%	0.07%	4,112	1,558	693	(865)	(55.52%)
	148000-189260 Rockhill LRSA Taxes/Res	0.00%	0.32%	4,465	1,692	3,319	1,627	96.16%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
	149000-189265 So Goldenview LRSA	0.00%	0.26%	1,932	732	2,705	1,973	269.54%
	151000-189270 Police SA taxes & Reserve	0.02%	7.55%	4,617	1,750	79,045	77,295	4,416.86%
	161000-189275 Parks (APRSA) Taxes & Res	0.01%	2.41%	151,035	57,244	25,244	(32,000)	(55.90%)
	162000-189280 Parks (ERCRA) Taxes & Res	0.01%	2.95%	78,364	29,700	30,903	1,203	4.05%
	163000-189285 Bldg Safety SA Taxes & Res	(0.01%)	(2.27%)	-	-	(23,780)	(23,780)	100.00%
	164000-131300 Public Finance and Investment	0.00%	1.93%	20,377	7,726	20,251	12,525	162.11%
	221000-122100 Heritage Land Bank	0.01%	5.57%	818	310	58,286	57,976	18,701.94%
	221000-122150 Land Trust Reserves	0.01%	2.71%	22,682	8,596	28,380	19,784	230.15%
	602000-124800 Self Insurance	0.03%	12.81%	278,519	105,561	134,156	28,595	27.09%
	Total	0.24%	100.00%	2,017,019	764,467	1,046,897	282,430	36.94%
440040	Other Short-Term Interest Interest earned on other revenues than cash-pool deposits.							
	101000-189110 Areawide Taxes & Reserves	0.07%	63.17%	530,683	175,047	287,156	112,109	64.05%
	131000-189220 Fire SA Taxes & Reserves	0.01%	11.03%	105,300	32,500	50,151	17,651	54.31%
	141000-189225 Rds & Drainage SA Taxes &	0.01%	7.19%	81,000	25,000	32,691	7,691	30.76%
	151000-189270 Police SA taxes & Reserve	0.01%	13.48%	121,500	37,500	61,295	23,795	63.45%
	161000-189275 Parks (APRSA) Taxes & Res	0.00%	1.55%	16,200	5,000	7,058	2,058	41.16%
	164000-131300 Public Finance and Investment	-	-	36,000	20,179	-	(20,179)	(100.00%)
	221000-122100 Heritage Land Bank	0.00%	3.35%	-	-	15,228	15,228	100.00%
	602000-124800 Self Insurance	0.00%	0.22%	25,351	14,210	1,000	(13,210)	(92.96%)
	Total	0.10%	100.00%	916,034	309,436	454,579	145,143	46.91%
450010	Contributions from Other Funds Contributions received from other municipal funds.							
	119000-189180 Eagle River RRSA Taxes/Res	0.02%	14.14%	96,550	96,550	96,550	-	-
	151000-462300 School Resources	-	-	217,878	-	-	-	-
	202020-123010 Room Tax-Convention Center	0.13%	85.86%	525,653	567,058	586,264	19,206	3.39%
	Total	0.15%	100.00%	840,081	663,608	682,814	19,206	2.89%
450040	Contribution from MOA Trust Fund AMC 6.50.060 Contributions from the MOA Trust Fund							
	101000-189110 Areawide Taxes & Reserves	1.25%	100.00%	4,900,000	5,200,000	5,500,000	300,000	5.77%
450060	MUSA/MESA AMC 26.10.025 (AWWU, ML&P, SWS) Revenue from Municipal Utility Service Assessment (MUSA), AMC 11.50.280 (Port), AMC 11.60.205 (Merrill Field), and AMC 25.35.125 (ACDA) Municipal Enterprise Service Assessment (MESA). Payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis).Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	4.85%	100.00%	20,091,219	19,784,429	21,401,074	1,616,645	8.17%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2016 % of Total	2016 Proposed Distr.	2014 Revised Budget	2015 Revised Budget	2016 Proposed Budget	16 v 15 \$ Chg	16 v 15 % Chg
450070	1.25% MUSA/MESA Revenues collected from the Port of Anchorage, Solid Waste Services and Municipal Light & Power (ML&P) based on 1.25% applied to actual gross operating revenues. Included in Tax Limit Calculation.							
	101000-189110 Areawide Taxes & Reserves	0.12%	100.00%	2,000,002	2,268,083	530,238	(1,737,845)	(76.62%)
450080	Utility Revenue Distribution AMC 26.10.065 Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution.							
	101000-189110 Areawide Taxes & Reserves	0.11%	100.00%	5,821,802	9,571,694	500,000	(9,071,694)	(94.78%)
460060	State Land Block Revenue generated from sale of land conveyed to Municipality by the State.							
	221000-122100 Heritage Land Bank	-	-	10,000	-	-	-	-
460070	MOA Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.							
	101000-622000 Transit Operations	-	-	10,000	-	-	-	-
	151000-462400 Patrol Staff	0.04%	65.45%	180,000	180,000	180,000	-	-
	151000-483300 Police Property & Evidence	0.00%	5.45%	15,000	15,000	15,000	-	-
	151000-483400 Police Impounds	0.02%	29.09%	80,000	80,000	80,000	-	-
	Total	0.06%	100.00%	285,000	275,000	275,000	-	-
460080	Land Sales-Cash Revenue generated from sale of Municipal land.							
	101000-122200 Real Estate Services	-	-	335,000	-	-	-	-
	221000-122100 Heritage Land Bank	-	-	400,000	-	-	-	-
	Total	-	-	735,000	-	-	-	-
Local, State and Federal Revenues Total		100.00%		425,002,038	440,307,938	441,213,552	905,614	0.21%