

## Appendix D

### Overtime by Department

Department	2015		2016
	Revised Budget	Expended as of 8/31/15	Proposed Budget
Assembly	12,500	30,200	12,500
Community Development	318,460	226,117	-
Development Services	-	-	268,120
Employee Relations	63,860	2,714	63,860
Equal Rights Commission	1,000	300	1,000
Finance	99,075	157,222	99,075
Fire	4,268,066	3,508,408	4,718,066
Health & Human Services	10,570	11,677	10,570
Information Technology	24,090	38,601	24,090
Library	12,350	6,293	12,350
Maintenance & Operations	-	-	687,620
Management & Budget	6,990	12,422	6,990
Mayor	-	73	-
Municipal Attorney	-	17,960	-
Municipal Manager	-	371	-
Parks & Recreation	55,230	57,642	55,230
Planning	-	-	50,340
Police	4,592,000	3,261,130	3,842,000
Project Management & Engineering	-	-	138,550
Public Transportation	362,810	633,061	362,810
Public Works	994,957	977,119	-
Public Works Administration	-	-	43,000
Purchasing	-	7,460	-
Traffic	-	-	387,787
<b>General Government Total</b>	<b>10,821,958</b>	<b>8,948,768</b>	<b>10,783,958</b>

If a department is not listed in this report, it does not have activity posted to the overtime account for the report years.

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