

Assembly Ordinance 2015-112 (S) as Amended reorganizes the Community Development Department into the following three departments:

- Development Services
- Economic & Community Development
- Planning

## Community Development Reconciliation from 2015 Revised Budget to 2016 Approved Budget

	Direct Costs	Positions		
		FT	PT	Seas/T
<b>2015 Revised Budget</b>	14,438,996	97	-	-
<b>2015 One-Time Requirements</b>				
- Remove ONE TIME - Independent Review of Title 21 to assess how Anchorage Title 21 complies with Federal law	(30,000)	-	-	-
- Remove ONE-TIME - Professional services for Hansen permitting	(50,000)	-	-	-
<b>Changes in Existing Programs/Funding for 2016</b>				
- Salary and benefits adjustments	229,594	-	-	-
<b>2016 Continuation Level</b>	<b>14,588,590</b>	<b>97</b>	<b>-</b>	<b>-</b>
<b>Transfers (to)/from Other Agencies</b>				
- 2016 Reorganization - to Development Services Department: labor and non-labor, per AO 2015-112 (S) as Amended	(11,106,090)	(72)	-	-
- 2016 Reorganization - to Economic & Community Development Department: non-labor, per AO 2015-112 (S) as Amended	(45,242)	-	-	-
- 2016 Reorganization - to Planning Department: labor and non-labor, per AO 2015-112 (S) as Amended	(3,437,258)	(25)	-	-
<b>2016 Approved Budget</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>