

## Overview of Major Revenue Sources

The following describes the major revenue sources that make up over 75% of the \$433,642,986 of revenue that supports the 2015 Proposed General Government Operating Budget:

### Property Taxes - Total

2015 Proposed Budget is \$263,225,817; 60.70% of Total Revenues

#### Real Property Taxes (Account 401010)

2015 Proposed Budget is \$237,298,814; 54.72% of Total Revenues

#### Personal Property Taxes (Account 401020)

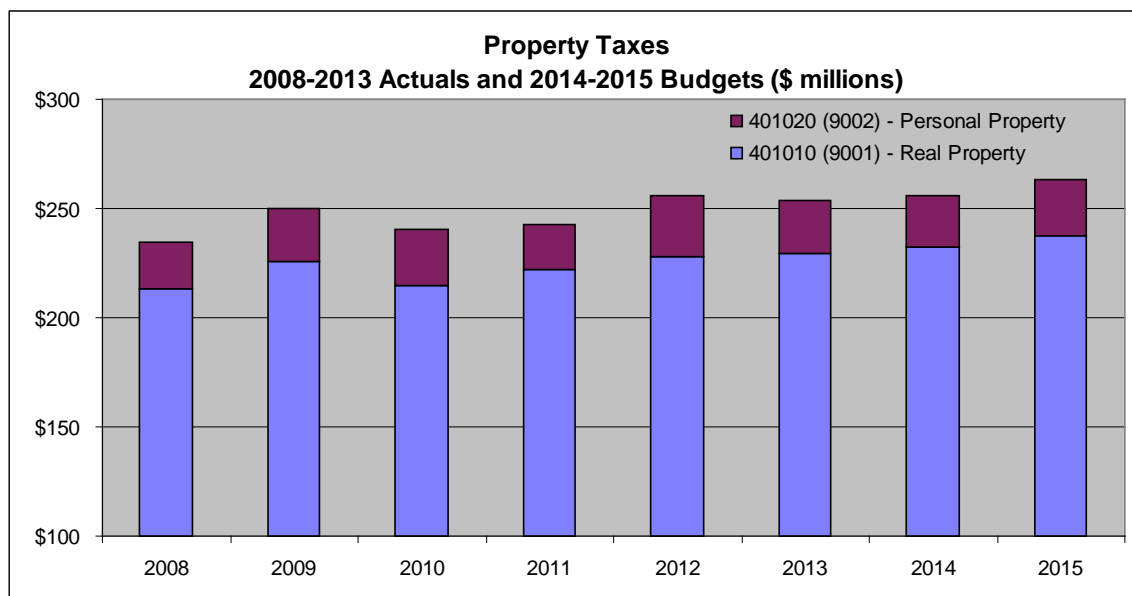
2015 Proposed Budget is \$25,927,003; 5.98% of Total Revenues

Property taxes are used to fund services that are not covered by other funding sources. The maximum amount of property taxes that can be collected is established by the Tax Limit Calculation for areawide services and by Service Area Boards or code for limited and rural service areas. Property taxes are ad valorem, which means they are based on the value of the taxable property. Taxpayers pay a flat rate per dollar value of taxable property tax that they own.

Real property means land, all buildings, structures, improvements and fixtures.

Personal property means any property other than real property.

Additional Property Tax information is available online at  
<http://www.muni.org/Departments/finance/treasury/PropTax/Pages/default.aspx>



**Room Tax (Account 401110)**

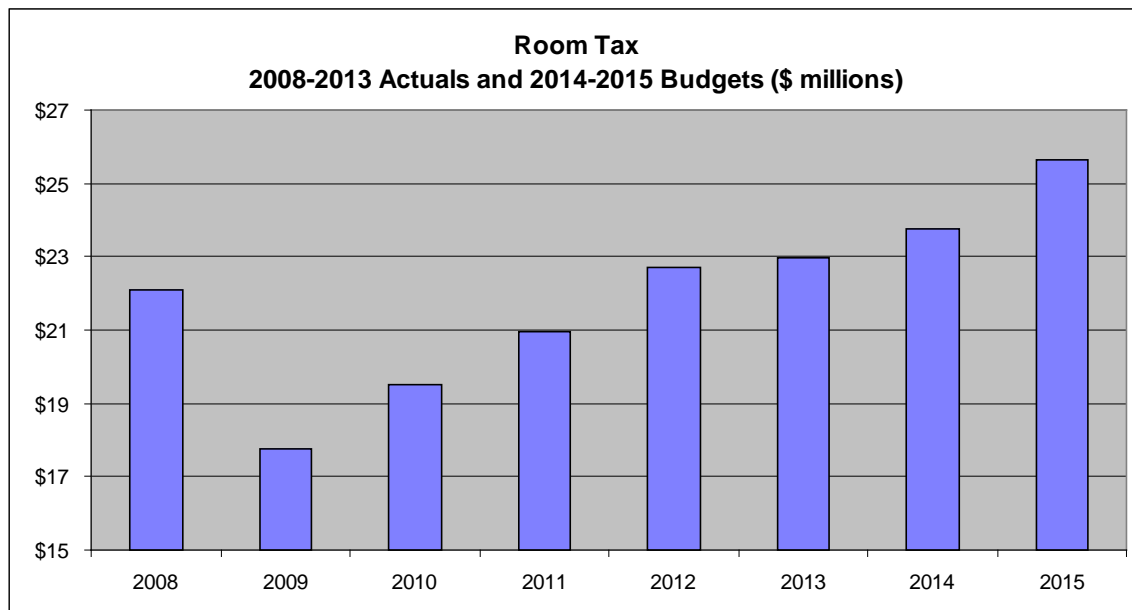
2015 Proposed Budget is \$25,659,211  
5.92% of Total Revenues

In accordance with AMC 12.20, room tax revenue is generated from a 12% tax on room rentals of less than 30 days. Tax proceeds are split three ways: 4% is used to pay the debt service for the Dena'ina Center; 4% is used to promote tourism; and 4% goes to general government.

The projected room tax revenue for 2015 assumes 3.2% growth for summer and 4% growth for winter to average 3.5% increase over the projected 2014 actuals and in line with the projected growth rate from year-end 2013 to year-end 2014.

Room tax revenues in 2015 are projected to be \$1.8 million, 8% higher than 2014 budget, due to 2014 actuals projected to perform better than 2014 budget.

Additional Room Tax information is available online at [www.muni.org/roomtax](http://www.muni.org/roomtax)



**Tobacco Tax (Account 401080)**

2015 Proposed Budget is \$23,205,864  
5.35% of Total Revenues

In accordance with AMC 12.40.010, the 2015 cigarette tax rate will be 119.4 mills, which equates to \$0.119 per cigarette, \$2.39 per pack (rounded), and \$23.88 per carton. This is a 1.1%, 1.3 mills increase over the 2014 rate of 118.1 mills. The cigarette tax rate is indexed to the consumer price index (CPI), so it increases each year to reflect inflation.

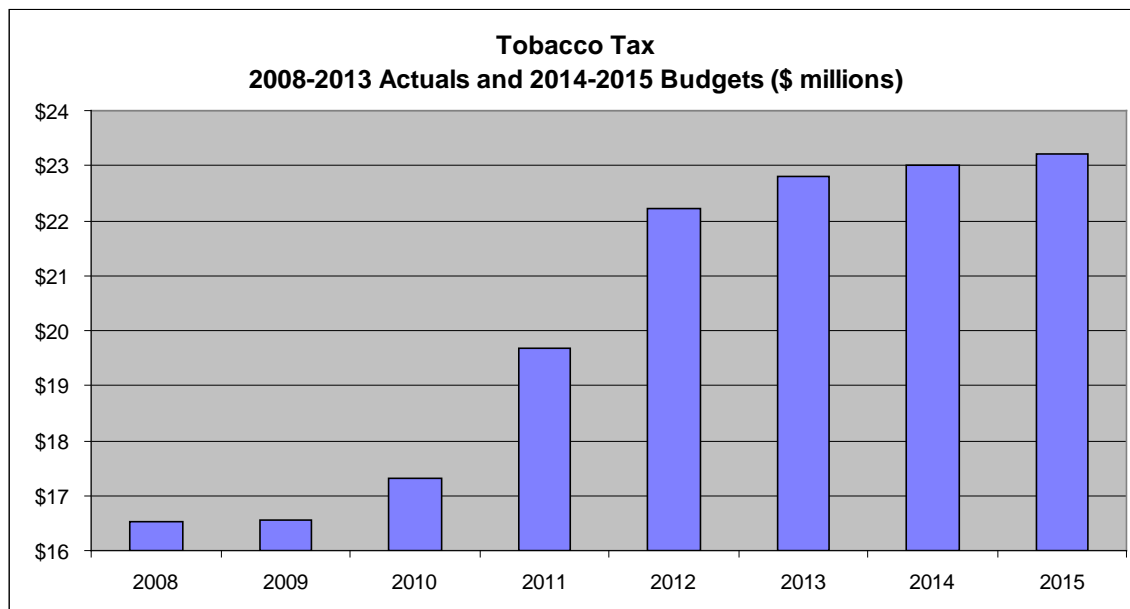
Tobacco taxes are also levied as 55% of wholesale price of other tobacco products (OTP) brought into the Municipality; this rate is not indexed with CPI.

The recent annual data reveals that tax on cigarettes accounts for about 86% of total annual tobacco taxes collected by the Municipality, with OTP accounting for the other 14%.

Tobacco taxes are included in the Tax Limit Calculation. Proceeds are used to fund areawide general services.

Tobacco tax revenues in 2015 are projected to be \$0.2 million higher than the 2014 budget due to three offsetting factors: increase in cigarette tax rate due to the annual CPI adjustment; continued long term trend decline in number of taxable cigarettes; and annual trend increase in tax revenues from OTP.

Additional Tobacco Tax information is available online at [www.muni.org/tobaccotax](http://www.muni.org/tobaccotax)



**MUSA/MESA-Contributed/Non-Contributed Plant (Account 450060)**

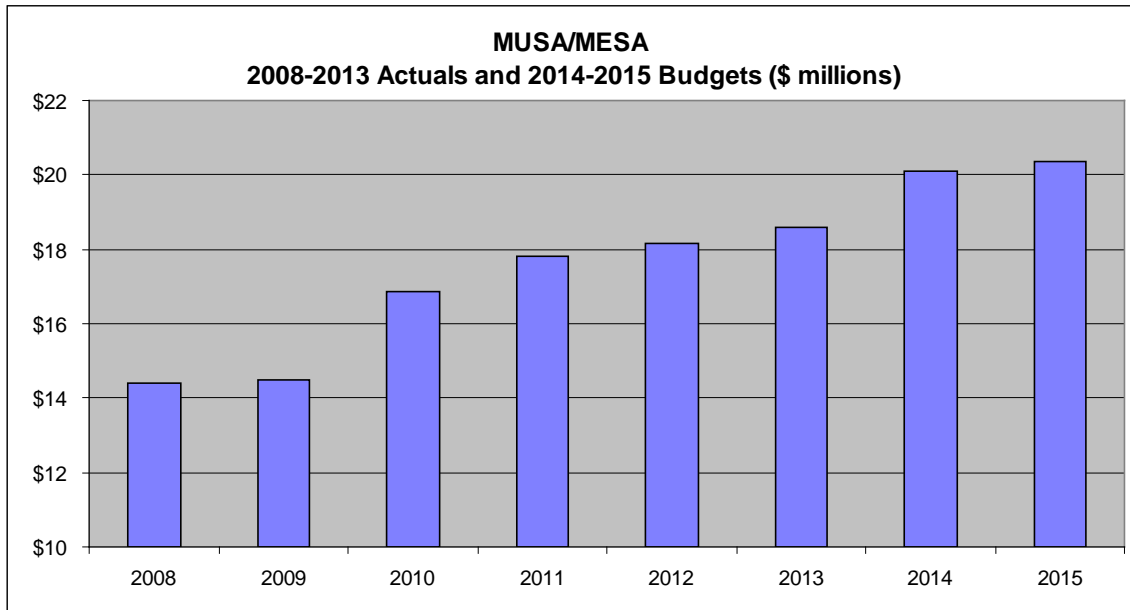
2015 Proposed Budget is \$20,372,390  
4.70% of Total Revenues

In accordance with AMC 26.10.025, Anchorage Water and Wastewater Utility (AWWU), Municipal Light and Power (MLP) and Solid Waste Services (SWS) are required to pay municipal utility service assessments (MUSA) and Merrill Field (AMC 11.60.205), Port of Anchorage (AMC 11.50.280) and Anchorage Community Development Authority (ACDA) (AMC 25.35.125) are required to pay municipal enterprise service assessments (MESA) as a payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis).

Revenue from MUSA/MESA payments are included in Tax Limit Calculation and are used to fund Areawide general services.

MUSA/MESA is calculated by applying the respective service area millage rate to the determined value of the entity’s net plant (AWWU, MLP, SWS); adjusted plant (Merrill Field, Port); and net book value (ACDA).

These revenues will be updated in the spring during the 2015 Revised budget to include most recent millage and plant values.



## 2015 Proposed General Government Operating Budget

### Revenue Distribution Summary

Revenue Account	Source	2013 Revised Budget	2013 Actuals	2014 Revised Budget	2015 Proposed Budget
<b>Taxes - Property</b>					
401010	Real Property Taxes (Excludes ASD)	219,466,512	229,212,412	231,998,349	237,298,814
401020	Personal Property Taxes (Excludes ASD)	22,180,177	24,453,634	23,620,923	25,927,003
<b>Taxes - Property Total</b>		<b>241,646,689</b>	<b>253,666,046</b>	<b>255,619,272</b>	<b>263,225,817</b>
<b>Taxes - Other / PILT - In Tax Limit Calculation</b>					
401060	Auto Tax	11,300,053	11,448,632	11,448,632	11,558,832
401080	Tobacco Tax	22,019,634	22,789,454	23,001,852	23,205,864
401100	Aircraft Tax	210,000	211,954	210,000	210,000
401130	Motor Vehicle Rental Tax	4,970,037	5,265,282	5,449,649	5,550,900
402030	Payment in Lieu of Tax State	130,000	148,854	130,000	130,000
402040	Payment in Lieu of Tax Federal	664,746	670,290	670,290	646,406
450060	MUSA/MESA-Contrib/Non-Contrib Plant	18,575,914	18,425,438	20,091,219	20,372,390
450070	1.25% Gross Receipts	1,981,081	1,982,628	2,000,002	1,993,575
<b>Taxes - Other / PILT - In Tax Limit Calculation Total</b>		<b>59,851,465</b>	<b>60,942,532</b>	<b>63,001,644</b>	<b>63,667,967</b>
<b>Taxes - Other Outside Tax Limit Calculation</b>					
401030	Penalty/Interest on Delinquent Taxes	2,600,000	2,496,666	2,633,999	2,633,999
401040	Tax Cost Recoveries	260,100	303,473	260,100	260,100
401050	Areawide Prop Tax Credit	-	(7,089)	-	-
401090	Penalty/Interest on Tobacco Tax	15,000	855	15,000	15,000
401110	Room Tax	23,426,957	22,949,192	23,762,345	25,659,211
401120	Penalty/Interest on Room Tax	71,154	39,588	71,154	71,154
401140	Penalty/Interest on Motor Veh Rental Tax	30,728	86,752	30,728	30,728
<b>Taxes - Other Outside Tax Limit Calculation Total</b>		<b>26,403,939</b>	<b>25,869,437</b>	<b>26,773,326</b>	<b>28,670,192</b>
<b>Payments in Lieu of Taxes (PILT)</b>					
402020	Payment in Lieu of Tax Private	1,810,445	1,814,459	1,846,654	1,766,162
<b>Payments in Lieu of Taxes (PILT) Total</b>		<b>1,810,445</b>	<b>1,814,459</b>	<b>1,846,654</b>	<b>1,766,162</b>
<b>Special Assessments</b>					
403010	Assessments	160,000	73,764	160,000	160,000
403020	Penalty/Interest on Assessments	60,000	40,352	60,000	60,000
<b>Special Assessments Total</b>		<b>220,000</b>	<b>114,116</b>	<b>220,000</b>	<b>220,000</b>
<b>Licenses &amp; Permits</b>					
404010	Building and Trade Licenses	80,000	19,474	108,000	24,000
404020	Taxicab Permits	257,600	1,313,453	440,353	795,575
404030	Contractor Certificates and Examinations	10,000	12,835	10,000	12,000
404040	Chauffeur Licenses Biannual	16,000	19,645	16,000	16,000
404050	Taxicab Permit Revisions	15,000	14,305	88,052	15,000
404060	Local Business Licenses	258,700	113,402	378,700	114,700
404070	Chauffeur License Renewal	500	105	500	500
404090	Building Permit Plan Review Fees	2,184,000	2,890,680	2,242,000	2,492,000
404100	Building Permits	3,134,240	3,940,008	3,320,000	3,375,000
404110	Electrical Permits	200,000	241,474	215,000	225,000
404120	Gas and Plumbing Permits	630,000	636,611	640,000	630,000
404130	Moving Fence/Sign Fees	38,500	46,525	44,125	44,125
404140	Construction and Right-of-Way Permits	750,000	1,053,004	847,800	847,800
404150	Elevator Inspection Fees	475,000	507,268	614,400	614,400
404160	Mobile Home Inspection Fees	4,000	14,500	3,500	8,000
404170	Land Use Permits (Not HLB)	-	-	163,125	163,125
404180	Parking and Access Agreement Fees	6,000	4,200	6,750	6,750
404210	Animal Licenses	274,495	246,170	274,495	274,495
404220	Miscellaneous Permits	257,350	346,748	258,044	265,544
406010	Land Use Permits	105,000	280,816	5,000	12,015
406020	Subdivision Inspection Fees	615,000	839,495	712,890	712,890
406030	Landscape Plan Review Payment	25,000	25,375	26,500	26,500
<b>Licenses &amp; Permits Total</b>		<b>9,336,385</b>	<b>12,566,093</b>	<b>10,415,234</b>	<b>10,675,419</b>

2015 Proposed General Government Operating Budget

Revenue Distribution Summary

Revenue Account	Source	2013 Revised Budget	2013 Actuals	2014 Revised Budget	2015 Proposed Budget
<b>Program Fees</b>					
406050	Platting Fees	335,000	439,060	361,375	361,375
406060	Zoning Fees	431,000	523,345	461,813	461,813
406080	Lease and Rental Revenues	561,149	703,810	561,149	585,567
406090	Pipe ROW Fee	144,000	270,008	144,000	189,100
406110	Sale of Publications	2,900	7,722	2,350	2,200
406120	Rezoning Inspections	44,000	43,721	49,500	49,500
406130	Appraisal Appeal Fee	5,000	(9,490)	5,000	5,000
406160	Clinic Fees	81,000	149,656	119,572	119,572
406170	Sanitary Inspections Fees	1,222,210	1,349,933	1,316,620	1,361,620
406180	Reproductive Health Fees	362,840	267,711	362,840	420,840
406220	Transit Advertising Fees	402,000	363,584	402,000	402,000
406230	Transit Spec Service Fees	6,760	-	6,760	-
406240	Transit Token Sale	75,900	(532)	52,870	-
406250	Transit Bus Pass Sales	2,166,270	2,489,498	2,789,300	2,569,300
406260	Transit Fare Box Receipts	1,860,887	1,777,160	1,860,887	1,640,887
406280	Recreation Centers and Programs	155,270	261,082	241,170	241,170
406290	Sport and Park Activities	329,000	589,050	524,000	524,000
406300	Aquatics	974,935	890,583	849,935	849,935
406310	Camping Fees	75,000	113,530	75,000	75,000
406320	Library Non-Resident Fee	1,500	345	1,500	1,500
406330	Park Land & Operations	449,890	408,075	414,890	414,890
406340	Golf Fees	36,900	14,621	1,000	1,000
406350	Library Fees	1,200	1,515	1,200	1,200
406380	Ambulance Service Fees	6,085,000	6,147,249	7,300,000	7,400,000
406400	Fire Alarm Fees	116,493	134,317	116,493	116,493
406410	Hazardous Waste Fees	121,500	138,683	121,500	140,000
406420	Fire Inspection Fees	225,000	110,713	110,000	110,000
406440	Cemetery Fees	250,000	296,961	250,000	250,000
406450	Mapping Fees	11,000	5,868	9,000	9,000
406480	E911 Surcharge	6,679,121	6,566,766	-	-
406490	DWI Impound/Admin. Fees	1,130,500	901,205	835,963	905,579
406500	Police Services	450,000	365,244	450,000	192,174
406510	Animal Shelter Fees	251,435	221,557	251,435	251,435
406520	Animal Drop-Off Fees	24,000	21,332	24,000	24,000
406530	Incarceration Expense Recovery	490,000	339,091	490,000	490,000
406550	Address Fees	29,000	32,850	37,125	37,125
406560	Service Fees - School District	776,600	726,838	706,600	705,600
406570	Microfiche Sales	2,000	3,874	2,000	2,000
406580	Copier Fees	21,430	48,033	37,430	37,930
406610	Computer Time Fees	1,100	1,097	1,100	1,100
406620	Reimbursed Costs	2,733,861	2,502,810	2,556,536	2,549,555
406625	Reimbursed Cost-NonGrant Funded	-	-	-	40,000
406640	Parking Garages and Lots	1,000	40,549	16,601	68,501
406660	Lost Book Reimbursement	22,000	29,827	25,000	25,000
406670	Sale of Books	-	14	-	-
408570	Sale of Contractor Specifications	4,500	12,108	4,500	4,500
<b>Program Fees Total</b>		<b>29,150,151</b>	<b>29,300,970</b>	<b>23,950,014</b>	<b>23,637,461</b>
<b>Fines &amp; Forfeitures</b>					
407010	SOA Traffic Court Fines	1,700,000	1,557,583	1,700,000	1,732,433
407020	SOA Trial Court Fines	1,950,000	2,190,204	2,538,112	2,669,186
407030	Library Book Fines	140,000	166,238	148,000	148,000
407040	APD Counter Fines	1,600,000	955,658	764,526	986,000
407050	Other Fines and Forfeitures	366,000	491,190	366,000	168,776
407060	Pre-Trial Diversion	315,000	220,700	220,000	220,000

2015 Proposed General Government Operating Budget

Revenue Distribution Summary

Revenue Account	Source	2013 Revised Budget	2013 Actuals	2014 Revised Budget	2015 Proposed Budget
407070	Zoning Enforcement Fines	35,000	12,651	38,500	38,500
407080	I&M Enforcement Fines	-	4,049	-	-
407090	Administrative Fines, Civ	-	3,418	-	-
407100	Curfew Fines	8,800	6,074	8,800	8,800
407110	Parking Enforcement Fines	138,000	128,701	138,000	138,000
407120	Minor Tobacco Fines	9,000	5,057	9,000	9,000
<b>Fines &amp; Forfeitures Total</b>		<b>6,261,800</b>	<b>5,741,522</b>	<b>5,930,938</b>	<b>6,118,695</b>
<b>Investment Income</b>					
408580	Miscellaneous Revenue	1,459,850	1,405,140	1,459,850	1,393,350
440010	Cash Pool Short-Term Interest	2,106,403	1,071,704	2,017,019	1,310,180
440020	Contribution of Interest From G.O. Bonds	-	(137,423)	-	-
440040	Other Short-Term Interest	1,217,034	(241,547)	916,034	552,034
440080	Unrealized Gains & Losses	-	(130,575)	-	-
<b>Investment Income Total</b>		<b>4,783,287</b>	<b>1,967,300</b>	<b>4,392,903</b>	<b>3,255,564</b>
<b>Restricted Contributions</b>					
430030	Restricted Contribution	3,000,267	2,899,532	176,626	125,756
450010	Contributions from Other Funds	6,180,110	10,192,605	840,081	649,408
<b>Restricted Contributions Total</b>		<b>9,180,377</b>	<b>13,092,136</b>	<b>1,016,707</b>	<b>775,164</b>
<b>Transfers from Other Funds</b>					
450040	Contribution from MOA Trust Fund	4,700,000	4,700,000	4,900,000	5,200,000
450080	Utility Revenue Distribution	6,018,491	6,018,491	5,821,802	7,017,000
	Contributions from CIVIC	-	358	-	-
<b>Transfers from Other Funds Total</b>		<b>10,718,491</b>	<b>10,718,849</b>	<b>10,721,802</b>	<b>12,217,000</b>
<b>State Revenues</b>					
405030	SOA Traffic Signal Reimbursement	1,756,690	1,807,895	1,756,690	1,756,690
405050	General Assistance	14,623,357	14,697,818	14,663,141	13,900,000
405060	Liquor Licenses	399,300	398,200	399,300	399,300
405070	Electric Co-Op Allocation	861,504	894,321	880,319	866,536
405130	Fisheries Tax	126,176	250,125	126,176	126,176
	State Grant Revenue-Direct	-	5,301	-	-
<b>State Revenues Total</b>		<b>17,767,027</b>	<b>18,053,660</b>	<b>17,825,626</b>	<b>17,048,702</b>
<b>Federal Revenues</b>					
405100	Other Federal Grant Revenue	41,300	45,450	41,300	41,300
405120	Build America Bonds (BABs) Subsidy	778,651	744,780	722,581	722,588
405140	National Forest Allocation	106,429	99,427	94,456	79,084
<b>Federal Revenues Total</b>		<b>926,380</b>	<b>889,657</b>	<b>858,337</b>	<b>842,972</b>
<b>Other</b>					
406600	Late Fees	10,000	15,563	10,000	10,000
408060	Other Collection Revenue	-	283,938	285,000	200,000
408090	Recycle Rebate	1,500	4,334	1,500	1,500
408380	Prior Year Expense Recovery	47,790	952,066	47,790	-
408390	Insurance Recoveries	41,500	699,335	66,808	41,500
408395	Claims & Judgments	-	174,161	-	-
408400	Criminal Rule 8 Collect Costs	327,670	214,388	327,670	327,670
408410	Lease State Land Conveyance	5,000	-	5,000	713
408420	Building Rental	90,000	110,008	133,000	133,000
408430	Amusement Surcharge	182,000	145,510	182,000	182,000
408440	ACPA Ticket Surcharge	339,813	385,261	339,813	339,288
408550	Cash Over & Short	-	(367)	-	-
408560	Appeal Receipts	1,000	450	1,000	1,200
460050	Gain/Loss Sale Property	-	184,978	-	-
460060	State Land Sales	10,000	-	10,000	-
460070	Other Property Sales	285,000	316,644	285,000	285,000

2015 Proposed General Government Operating Budget

Revenue Distribution Summary

Revenue Account	Source	2013 Revised Budget	2013 Actuals	2014 Revised Budget	2015 Proposed Budget
460080	Land Sales	735,000	6,118,992	735,000	-
	Wetlands Mitigation Credit	-	270,180	-	-
	Sale of Title 9 Traf Code	-	0	-	-
<b>Other Total</b>		<b>2,076,273</b>	<b>9,875,438</b>	<b>2,429,581</b>	<b>1,521,871</b>
<b>Summary</b>					
	Taxes - Property	241,646,689	253,666,046	255,619,272	263,225,817
	Taxes - Other / PILT - In Tax Limit Calculation	59,851,465	60,942,532	63,001,644	63,667,967
	Taxes - Other Outside Tax Limit Calculation	26,403,939	25,869,437	26,773,326	28,670,192
	Payments in Lieu of Taxes (PILT)	1,810,445	1,814,459	1,846,654	1,766,162
	Special Assessments	220,000	114,116	220,000	220,000
	Licenses & Permits	9,336,385	12,566,093	10,415,234	10,675,419
	Program Fees	29,150,151	29,300,970	23,950,014	23,637,461
	Fines & Forfeitures	6,261,800	5,741,522	5,930,938	6,118,695
	Investment Income	4,783,287	1,967,300	4,392,903	3,255,564
	Restricted Contributions	9,180,377	13,092,136	1,016,707	775,164
	Transfers from Other Funds	10,718,491	10,718,849	10,721,802	12,217,000
	State Revenues	17,767,027	18,053,660	17,825,626	17,048,702
	Federal Revenues	926,380	889,657	858,337	842,972
	Other	2,076,273	9,875,438	2,429,581	1,521,871
<b>Total Local, State &amp; Federal Revenues</b>		<b>420,132,709</b>	<b>444,612,214</b>	<b>425,002,038</b>	<b>433,642,986</b>



2015 Proposed General Government Operating Budget

Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2015 % of Total	2015 Proposed Distribution	2013 Revised Budget	2014 Revised Budget	2015 Proposed Budget
401010	Real Property Taxes (Excludes ASD)	54.72%	100.00%	219,466,512	231,998,349	237,298,814
401020	Personal Property Taxes (Excludes ASD)	5.98%	100.00%	22,180,177	23,620,923	25,927,003
401030	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.					
	101000-189110 Areawide General		55.44%	1,441,500	1,460,350	1,460,350
	104000-189120 Chugiak Fire SA		0.27%	7,000	7,091	7,091
	105000-189125 Glen Alps SA		0.06%	1,500	1,520	1,520
	106000-189130 Girdwood Valley SA		0.42%	11,000	11,144	11,144
	119000-189180 Chugiak/Birchwood/Eagle River Rural Road SA		1.27%	33,000	33,431	33,431
	131000-189220 Anchorage Fire SA		9.73%	253,000	256,309	256,309
	141000-189225 Anchorage Roads & Drainage SA		12.35%	321,000	325,198	325,198
	151000-189270 Anchorage Metro Police SA		16.15%	420,000	425,492	425,492
	161000-189275 Anchorage Parks & Recreation SA		3.65%	95,000	96,242	96,242
	162000-189280 Eagle River/Chugiak Parks&Rec SA		0.65%	17,000	17,222	17,222
	Total	0.61%	100.00%	2,600,000	2,633,999	2,633,999
401040	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.					
	101000-122200 Real Estate Services		96.12%	250,000	250,000	250,000
	101000-134600 Tax Billing		0.04%	100	100	100
	101000-189110 Areawide General		3.84%	10,000	10,000	10,000
	Total	0.06%	100.00%	260,100	260,100	260,100
401060	Auto Tax Alaska Statute 28.10.431 provides for refund from the State of fees collected in lieu of personal property tax on motor vehicles. Included in Tax Limit Calculation.					
	101000-189110 Areawide General		58.05%	6,559,244	6,645,505	6,709,484
	104000-189120 Chugiak Fire SA		0.18%	20,577	20,847	21,048
	105000-189125 Glen Alps SA		0.05%	5,912	5,990	6,048
	106000-189130 Girdwood Valley SA		0.26%	29,546	29,934	30,222
	119000-189180 Chugiak/Birchwood/Eagle River Rural Road SA		1.30%	146,611	148,538	149,967
	131000-189220 Anchorage Fire SA		10.05%	1,136,023	1,150,956	1,162,032
	141000-189225 Anchorage Roads & Drainage SA		13.34%	1,506,945	1,526,754	1,541,446
	151000-189270 Anchorage Metro Police SA		13.31%	1,503,883	1,523,652	1,538,314
	161000-189275 Anchorage Parks & Recreation SA		3.46%	391,312	396,456	400,271
	Total	2.67%	100.00%	11,300,053	11,448,632	11,558,832
401080	Tobacco Tax (AMC 12.40) Included in Tax Limit Calculation.					
	101000-189110 Areawide General	5.35%	100.00%	22,019,634	23,001,852	23,205,864
401090	Penalty/Interest Tobacco Tax					
	101000-189110 Areawide General	0.00%	100.00%	15,000	15,000	15,000
401100	Aircraft Tax Included in Tax Limit Calculation.					
	101000-189110 Areawide General	0.05%	100.00%	210,000	210,000	210,000

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Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2015 % of Total	2015 Proposed Distribution	2013 Revised Budget	2014 Revised Budget	2015 Proposed Budget
401110	Room Tax Revenue generated from 12% tax on room rentals of less than 30 days. Eight percent (8%) of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. Four percent (4%) of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance and operation of the new civic and convention center; and renovation, operation and maintenance of the existing Egan Civic and Convention Center.					
	101000-189110 Tourism and General Purpose		40.34%	9,554,069	9,543,447	10,349,946
	141000-189225 General Purpose i.e. Fur Rondy and Iditarod		1.00%	234,272	237,626	256,595
	161000-189275 General Purpose i.e. Tourism and Park Maintenance		0.67%	156,178	158,414	171,060
	202010-123010 Convention Center Room Tax		31.74%	7,288,496	7,875,450	8,144,713
	202020-123011 Convention Center Operating Reserve		26.26%	6,193,942	5,947,408	6,736,897
	202 Sub-Total		58.00%	13,482,438	13,822,858	14,881,610
	Total	5.92%	100.00%	23,426,957	23,762,345	25,659,211
401120	Penalty and Interest on Room Tax Taxes paid after due date.					
	101000-189110 Areawide General		45.48%	32,364	32,364	32,364
	202010-123010 Convention Center Room Tax		32.79%	23,330	23,330	23,330
	202020-123011 Convention Center Operating Reserve		21.73%	15,460	15,460	15,460
	Total	0.02%	100.00%	71,154	71,154	71,154
401130	Motor Vehicle Rental Tax Included in Tax Limit Calculation.					
	101000-189110 Areawide General	1.28%	100.00%	4,970,037	5,449,649	5,550,900
401140	Penalty and Interest on Motor Veh Rental Tax					
	101000-189110 Areawide General	0.01%	100.00%	30,728	30,728	30,728
402020	Payment in Lieu of Tax Private Revenue paid in lieu of taxes by private companies such as Cook Inlet Housing and Aurora Military Housing. Included in Tax Limit Calculation.					
	101000-189110 Areawide General	0.41%	100.00%	1,810,445	1,846,654	1,766,162
402030	Payment in Lieu of Tax State Revenue paid in lieu of taxes by the Alaska Housing Finance Corporation. Included in Tax Limit Calculation.					
	101000-189110 Areawide General	0.03%	100.00%	130,000	130,000	130,000
402040	Payment in Lieu of Tax Federal Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Included in Tax Limit Calculation.					
	101000-189110 Areawide General	0.15%	100.00%	664,746	670,290	646,406
403010	Assessments Revenue generated from costs assessed to property owners for road construction.					
	141000-767100 Special Assessments Anchorage Roads and Drainage SA	0.04%	100.00%	160,000	160,000	160,000

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Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2015 % of Total	2015 Proposed Distribution	2013 Revised Budget	2014 Revised Budget	2015 Proposed Budget
403020	Penalty and Interest on Assessments Penalty and interest on assessments paid after the due date. 141000-767100 Special Assessments Anchorage Roads and Drainage SA	0.01%	100.00%	60,000	60,000	60,000
404010	Building and Trade Licenses Issuance of regulatory licenses to contractors subject to Building Code regulations. 163000-192030 Building Inspection	0.01%	100.00%	80,000	108,000	24,000
404020	Taxicab Permits Revenue generated from fees for taxicab permits and reserved taxi parking spaces. 101000-124600 Transportation Inspection	0.18%	100.00%	257,600	440,353	795,575
404030	Contractor Certificates and Examinations Revenue generated for fees charged to private contractors for examinations and certification. 163000-192030 Building Inspection	0.00%	100.00%	10,000	10,000	12,000
404040	Chauffeur Licenses Revenue generated from sale of new chauffeur licenses. 101000-124600 Transportation Inspection	0.00%	100.00%	16,000	16,000	16,000
404050	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire. 101000-124600 Transportation Inspection	0.00%	100.00%	15,000	88,052	15,000
404060	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications. 101000-102000 Clerk 163000-192030 Building Inspection Total		59.90% 40.10% 100.00%	58,700 200,000 258,700	68,700 310,000 378,700	68,700 46,000 114,700
404070	Chauffeur License Renewal Revenue generated from fee of \$25 for renewal of chauffeur licenses. 101000-124600 Transportation Inspection	0.00%	100.00%	500	500	500
404090	Building Permit Plan Review Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee. 101000-192060 Land Use Plan Review 131000-342000 AFD Code Enforcement 163000-192040 Plan Review Total		11.72% 22.07% 66.21% 100.00%	284,000 450,000 1,450,000 2,184,000	292,000 450,000 1,500,000 2,242,000	292,000 550,000 1,650,000 2,492,000
404100	Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage. 163000-192030 Building Inspection	0.78%	100.00%	3,134,240	3,320,000	3,375,000
404110	Electrical Permits Fees for electrical permits are based on the type of structure and electrical work performed. 163000-192030 Building Inspection	0.05%	100.00%	200,000	215,000	225,000

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Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2015 % of Total	2015 Proposed Distribution	2013 Revised Budget	2014 Revised Budget	2015 Proposed Budget
404120	Gas and Plumbing Permits Revenues generated from issuance of gas and plumbing permits.					
	163000-192030 Building Inspection	0.15%	100.00%	630,000	640,000	630,000
404130	Moving Fence/Sign Fees Fees associated with issuance of fence and sign placement permits.					
	101000-192020 Land Use Enforcement		43.34%	14,500	19,125	19,125
	163000-192030 Building Inspection		56.66%	24,000	25,000	25,000
	Total	0.01%	100.00%	38,500	44,125	44,125
404140	Construction and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.					
	101000-192080 Right-of-Way	0.20%	100.00%	750,000	847,800	847,800
404150	Elevator Inspection Fees Fees associated with elevator permits and annual inspection certification.					
	163000-192030 Building Inspection	0.14%	100.00%	475,000	614,400	614,400
404160	Mobile Home Inspection Fees Fees associated with annual code compliance inspection.					
	163000-192030 Building Inspection	0.00%	100.00%	4,000	3,500	8,000
404170	Land Use Permits (Not HLB) 101000-192060 Land Use Plan Review	0.04%	100.00%	-	163,125	163,125
404180	Parking and Access Agreement Fees Fees to record parking and access agreements at the District Recorders office.					
	101000-190300 Zoning and Subdivision Plats	0.00%	100.00%	-	-	6,750
	101000-190400 Land Use Review & Addressing	0.00%	100.00%	6,000	6,750	-
	Total	0.00%	200.00%	6,000	6,750	6,750
404210	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.					
	101000-225000 HHS Animal Care & Control	0.06%	100.00%	274,495	274,495	274,495
404220	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, etc.					
	101000-134200 Revenue Management		3.77%	2,500	2,500	10,000
	101000-190200 Physical Planning		0.41%	1,000	1,100	1,100
	101000-190300 Zoning and Subdivision Plats		19.49%	-	51,750	51,750
	101000-190400 Land Use Review & Addressing		0.00%	55,000	-	-
	101000-211000 Health/Human Svcs Admin		0.02%	50	50	50
	101000-732400 Watershed Management		47.07%	125,000	125,000	125,000
	101000-781000 Traffic Engineering		5.65%	15,000	15,000	15,000
	101000-788000 Safety & Signals		8.66%	23,000	23,000	23,000
	101000-789000 Signal Maintenance		0.30%	800	800	800
	101000-192025 Code Abatement		14.63%	-	38,844	38,844
	163000-192090 Code Abatement		0.00%	35,000	-	-
	Total	0.06%	100.00%	257,350	258,044	265,544
405030	SOA Traffic Signal Reimbursement					
	101000-785000 Paint & Signs		5.51%	96,850	96,850	96,850
	101000-787000 Signals		13.55%	238,010	238,010	238,010
	101000-789000 Signal Maintenance		55.37%	972,640	972,640	972,640
	129000-747200 Eagle River Street Lighting SA		0.59%	10,330	10,330	10,330
	141000-747000 Street Lighting		24.98%	438,860	438,860	438,860
	Total	0.41%	100.00%	1,756,690	1,756,690	1,756,690

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Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2015 % of Total	2015 Proposed Distribution	2013 Revised Budget	2014 Revised Budget	2015 Proposed Budget
405050	General Assistance Revenue received from the State of Alaska (SOA) for general and PERS assistance.					
	101000-189110 Areawide General, General Assistance	3.21%	100.00%	14,623,357	14,663,141	13,900,000
405060	Liquor Licenses Alaska Statute 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.					
	151000-189270 Anchorage Metro Police SA	0.09%	100.00%	399,300	399,300	399,300
405070	Electric Co-op Allocation Alaska Statute 10.25.570 provides that proceeds (less collection costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the municipality in which the revenues were earned.					
	101000-189110 Areawide General		58.54%	504,361	515,376	507,307
	104000-189120 Chugiak Fire SA		0.19%	1,604	1,639	1,613
	105000-189125 Glen Alps SA		0.05%	452	461	454
	106000-189130 Girdwood Valley SA		0.26%	2,278	2,328	2,292
	131000-189220 Anchorage Fire SA		10.28%	88,535	90,469	89,053
	141000-189225 Anchorage Roads & Drainage SA		13.49%	116,241	118,780	116,920
	151000-189270 Anchorage Metro Police SA		13.67%	117,809	120,382	118,497
	161000-189275 Anchorage Parks & Recreation SA		3.51%	30,224	30,884	30,400
	Total	0.20%	100.00%	861,504	880,319	866,536
405100	Other Federal Grant Revenue Reimbursement from Federal Government for discrimination complaint processing resolution as required by contract for the Equal Rights Commnt; grant funds to assist with trails maintenance.					
	101000-105000 Equal Rights Commission	0.01%	100.00%	41,300	41,300	41,300
405120	Build America Bonds (BABs) Subsidy					
	101000-121036 Muni Mgr Debt Service Fund 101		9.82%	76,449	70,944	70,945
	101000-353000 AFD Emergency Medical Services		0.18%	-	1,313	1,314
	101000-611000 Transit Administration		0.18%	2,789	1,273	1,274
	131000-352000 Anchorage Fire & Rescue		5.32%	41,438	38,454	38,455
	141000-767100 Special Assessments Anchorage Roads and Drainage SA		78.87%	614,087	569,871	569,872
	161000-551000 Muni Mgr Debt Service Fund 101		5.64%	43,888	40,726	40,728
	Total	0.17%	100.00%	778,651	722,581	722,588
405130	Fisheries Tax Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality and a share of other fisheries revenue be refunded by the State.					
	101000-189110 Areawide General	0.03%	100.00%	126,176	126,176	126,176
405140	National Forest Allocation					
	141000-189225 Anchorage Roads & Drainage SA	0.02%	100.00%	106,429	94,456	79,084
406010	Land Use Permits Fees associated with the issuance of land use permits.					
	101000-192060 Land Use Plan Review		0.00%	100,000	-	-
	221000-122100 Heritage Land Bank		100.00%	5,000	5,000	12,015
	Total	0.00%	100.00%	105,000	5,000	12,015

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Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2015 % of Total	2015 Proposed Distribution	2013 Revised Budget	2014 Revised Budget	2015 Proposed Budget
406020	Subdivision Inspection Fees Fees for platting services and establishment of subdivisions.					
	101000-732200 Survey		1.06%	7,560	7,560	7,560
	101000-732300 ROW Land Acquisition		0.51%	3,650	3,650	3,650
	101000-732400 Watershed Management		34.31%	244,610	244,610	244,610
	101000-191000 Private Development		61.02%	323,640	435,000	435,000
	101000-192080 Right-of-Way		0.00%	11,340	-	-
	101000-787000 Signals		0.34%	2,440	2,440	2,440
	101000-788000 Safety & Signals		1.18%	8,380	8,380	8,380
	101000-789000 Signal Maintenance		0.71%	5,080	5,080	5,080
	141000-743000 Street Maintenance Operations		0.87%	6,170	6,170	6,170
	163000-192040 Plan Review		0.00%	2,130	-	-
	Total	0.16%	100.00%	615,000	712,890	712,890
406030	Site Plan Review Fee Fees associated with impacts of building permits.					
	101000-192060 Land Use Plan Review		5.66%	-	1,500	1,500
	101000-788000 Safety & Signals		94.34%	25,000	25,000	25,000
	Total	0.01%	100.00%	25,000	26,500	26,500
406050	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).					
	101000-190300 Zoning and Subdivision Plats		93.08%	310,000	336,375	336,375
	101000-732200 Survey		6.92%	25,000	25,000	25,000
	Total	0.08%	100.00%	335,000	361,375	361,375
406060	Zoning Fees Fees assessed for rezoning and conditional use applications.					
	101000-190300 Zoning and Subdivision Plats		100.00%	400,000	426,938	461,813
	101000-190400 Land Use Review & Addressing		0.00%	31,000	34,875	-
	Total	0.11%	100.00%	431,000	461,813	461,813
406080	Lease and Rental Revenues Rental incomes from Museum Meeting Rooms, and Municipal land leases.					
	101000-122200 Real Estate Services		54.05%	342,600	342,600	316,500
	101000-710500 Facility Maintenance		19.46%	113,949	113,949	113,949
	106000-746000 Street Maint Girdwood		0.51%	3,000	3,000	3,000
	131000-360000 AFD Training Center		9.39%	55,000	55,000	55,000
	162000-555100 Eagle River/Chugiak Parks		1.13%	6,600	6,600	6,600
	221000-122100 Heritage Land Bank		15.46%	40,000	40,000	90,518
	Total	0.14%	100.00%	561,149	561,149	585,567
406090	Pipeline in ROW Fees Permit costs for pipelines crossing Municipal land					
	221000-122100 Heritage Land Bank	0.04%	100.00%	144,000	144,000	189,100
406110	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.					
	101000-190200 Physical Planning		45.45%	1,000	1,000	1,000
	101000-190300 Zoning and Subdivision Plats		40.91%	-	-	900
	101000-190400 Land Use Review & Addressing		0.00%	900	900	-
	163000-192030 Building Inspection		13.64%	1,000	450	300
	Total	0.00%	100.00%	2,900	2,350	2,200
406120	Rezoning Inspections Fees charged for rezoning inspections					
	101000-192020 Land Use Enforcement	0.01%	100.00%	44,000	49,500	49,500

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Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2015 % of Total	2015 Proposed Distribution	2013 Revised Budget	2014 Revised Budget	2015 Proposed Budget
406130	Appraisal Appeal Fees Fees charged for appeals on assessed properties.					
	101000-135100 Property Appraisal	0.00%	100.00%	5,000	5,000	5,000
406160	Clinic Fees Revenue generated from clinic visits, treatment and immunizations services.					
	101000-245000 HHS Disease Prevention & Contr	0.03%	100.00%	81,000	119,572	119,572
406170	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.					
	101000-235000 HHS Child/Adult Care Licensing Program		1.84%	25,000	25,000	25,000
	101000-256000 HHS Environmental Sanitation		61.49%	737,210	792,210	837,210
	101000-192050 On Site Water/Wastewater		36.68%	460,000	499,410	499,410
	Total	0.31%	100.00%	1,222,210	1,316,620	1,361,620
406180	Reproductive Health Fees Revenue generated from clinic and other services related to Reproductive Health.					
	101000-246000 HHS Reproductive Health Clinic	0.10%	100.00%	362,840	362,840	420,840
406220	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.					
	101000-613000 Transit Marketing/Customer Servi	0.09%	100.00%	402,000	402,000	402,000
406230	Transit Spec Service Fees Fees collected from agencies for special event transportation services					
	101000-622000 Transit Operations	0.00%	100.00%	6,760	6,760	-
406240	Transit Token Sale Fares collected from passengers of the fixed route system for the sales of trip tokens					
	101000-613000 Transit Marketing/Customer Service		0.00%	23,030	-	-
	101000-622000 Transit Operations		0.00%	52,870	52,870	-
	Total	0.00%	0.00%	75,900	52,870	-
406250	Transit Bus Pass Sales Fares collected from passengers of the fixed route system for the sales of daily, monthly or annual passes					
	101000-613000 Transit Marketing/Customer Service		6.00%	131,150	154,180	154,180
	101000-622000 Transit Operations		94.00%	2,035,120	2,635,120	2,415,120
	Total	0.59%	100.00%	2,166,270	2,789,300	2,569,300
406260	Transit Fare Box Receipts Fares collected from passengers of the fixed route system through fare box collections of cash					
	101000-613000 Transit Marketing/Customer Service		14.38%	236,030	236,030	236,030
	101000-622000 Transit Operations		85.62%	1,624,857	1,624,857	1,404,857
	Total	0.38%	100.00%	1,860,887	1,860,887	1,640,887
406280	Recreation Centers and Programs Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.					
	106000-558000 Girdwood Parks & Recreation		2.49%	6,000	6,000	6,000
	161000-560300 Anchorage Recreation Programs		56.05%	49,270	135,170	135,170
	162000-555100 Eagle River/Chugiak Parks		41.46%	100,000	100,000	100,000
	Total	0.06%	100.00%	155,270	241,170	241,170

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406290	Sport and Park Activities Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.					
	101000-121034 O'Malley Golf Course		13.36%	70,000	70,000	70,000
	161000-560200 Anchorage Recreation Facilities		74.24%	209,000	389,000	389,000
	161000-560300 Anchorage Recreation Programs		1.91%	10,000	10,000	10,000
	162000-555000 Eagle River/Chugiak Park Facilities		1.53%	8,000	8,000	8,000
	162000-555100 Eagle River/Chugiak Parks		8.97%	32,000	47,000	47,000
	Total	0.12%	100.00%	329,000	524,000	524,000
406300	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.					
	161000-560400 Anchorage Aquatics		70.59%	724,935	599,935	599,935
	162000-555200 Eagle River/Chugiak Pool		29.41%	250,000	250,000	250,000
	Total	0.20%	100.00%	974,935	849,935	849,935
406310	Camping Fees Revenue generated from operation of the Centennial Park and Lions camper areas.					
	161000-560200 Anchorage Recreation Facilities	0.02%	100.00%	75,000	75,000	75,000
406320	Library Non-Resident Fee 101000-537200 Library Circulation	0.00%	100.00%	1,500	1,500	1,500
406330	Park Land & Operations Fees collected from permits for park land use - picnic shelters, fields, trails , right- a-way, and processing community work service and sale of flowers.					
	161000-550100 Parks & Recreation Admin		3.13%	13,000	13,000	13,000
	161000-550400 Park Property Management		2.41%	10,000	10,000	10,000
	161000-550600 Horticulture		24.90%	103,320	103,320	103,320
	161000-550800 Community Work Service		10.85%	45,000	45,000	45,000
	161000-560200 Anchorage Recreation Facilities		50.27%	208,570	208,570	208,570
	161000-560300 Anchorage Recreation Programs		8.44%	70,000	35,000	35,000
	Total	0.10%	100.00%	449,890	414,890	414,890
406340	Golf Fees 161000-560300 Anchorage Recreation Programs	0.00%	100.00%	36,900	1,000	1,000
406350	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services. 101000-537100 Library Adult Services	0.00%	100.00%	1,200	1,200	1,200
406380	Ambulance Service Fees Fees associated with Fire Department ambulance transport services. 101000-353000 AFD Emergency Medical Services	1.71%	100.00%	6,085,000	7,300,000	7,400,000
406400	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities. 131000-371000 AFD Data Systems Management 131000-352000 Anchorage Fire & Rescue		0.00%	116,493	116,493	-
	Total	0.03%	100.00%	116,493	116,493	116,493
406410	Hazardous Waste Fees 131000-342000 AFD Code Enforcement	0.03%	100.00%	121,500	121,500	140,000



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406420	Billings for Fire Inspections 131000-342000 AFD Code Enforcement	0.03%	100.00%	225,000	110,000	110,000
406440	Cemetery Fees Fees for burial, disinterment and grave use permits. 101000-271000 HHS Anchorage Memorial Cemeter	0.06%	100.00%	250,000	250,000	250,000
406450	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.					
	101000-192080 Right-of-Way		44.44%	6,000	4,000	4,000
	607000-147100 IT GIS Support		55.56%	5,000	5,000	5,000
	Total	0.00%	100.00%	11,000	9,000	9,000
406480	State of Alaska - 911 Surcharge per local access line for Emergency 911 services (Ref. AS 29.35.131-137) Moved from GG to Special Revenue Fund 211 in 2014					
	101000-319500 AFD E-911 Operations, Areawide		0.00%	833,480	-	-
	101000-487000 APD E-911 Operations, Areawide		0.00%	5,845,641	-	-
	Total	0.00%	0.00%	6,679,121	-	-
406490	DWI Impound/Admin Fees					
	101000-115200 Criminal Law		53.29%	600,000	445,463	482,582
	101000-142300 Reprographics		0.06%	500	500	500
	151000-462400 APD Patrol Staff		46.65%	530,000	390,000	422,497
	Total	0.21%	100.00%	1,130,500	835,963	905,579
406500	Police Services Revenues generated from police services provided to outside agencies					
	151000-460500 APD Reimbursed Costs	0.04%	100.00%	450,000	450,000	192,174
406510	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.					
	101000-225000 HHS Animal Care & Control	0.06%	100.00%	251,435	251,435	251,435
406520	Animal Drop-Off Fees					
	101000-225000 HHS Animal Care & Control	0.01%	100.00%	24,000	24,000	24,000
406530	Incarceration Expense Recovery					
	151000-462400 APD Patrol Staff	0.11%	100.00%	490,000	490,000	490,000
406550	Address Fees Fees received from the public for specific street addresses.					
	101000-190400 Land Use Review & Addressing	0.01%	100.00%	29,000	37,125	37,125
406560	Service Fees - School District Reimbursement from Anchorage School District for efforts including bonds management, Arts in Public Places Program, and land use and public facilities planning.					
	101000-122200 Real Estate Services		0.00%	1,000	1,000	-
	101000-722100 Public Art		5.67%	40,000	40,000	40,000
	161000-560200 Anchorage Recreation Facilities		6.32%	44,600	44,600	44,600
	161000-560400 Anchorage Aquatics		36.14%	325,000	255,000	255,000
	164000-131300 Public Finance & Investment		51.87%	366,000	366,000	366,000
	Total	0.16%	100.00%	776,600	706,600	705,600
406570	Micro-Fiche Fees					
	101000-135100 Property Appraisal	0.00%	100.00%	2,000	2,000	2,000

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Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2015 % of Total	2015 Proposed Distribution	2013 Revised Budget	2014 Revised Budget	2015 Proposed Budget
406580	Copier Fees					
	Revenue generated from coin operated copiers.					
	101000-102000 Clerk		0.53%	200	200	200
	101000-135100 Property Appraisal		1.79%	680	680	680
	101000-190200 Physical Planning		3.69%	1,400	1,400	1,400
	101000-187100 Class & Empl Services Admin		0.40%	150	150	150
	101000-536400 Branch Libraries		23.73%	3,000	9,000	9,000
	101000-537100 Library Adult Services		39.55%	10,000	15,000	15,000
	163000-192030 Building Inspection		30.32%	6,000	11,000	11,500
	Total	0.01%	100.00%	21,430	37,430	37,930
406600	Late Fees					
	Late payment penalty on miscellaneous accounts receivable					
	101000-134200 Revenue Management	0.00%	100.00%	10,000	10,000	10,000
406610	Computer Time Fees					
	101000-132300 Payroll		90.91%	1,000	1,000	1,000
	101000-135100 Property Appraisal		9.09%	100	100	100
	Total	0.00%	100.00%	1,100	1,100	1,100
406620	Reimbursed Cost					
	Reimbursement for various products and services including legal transcripts and tapes, Police accident reports and tax billing information.					
	101000-102000 Clerk		0.03%	800	800	800
	101000-115200 Criminal Law		0.39%	10,000	10,000	10,000
	101000-115450 Municipal Attorney		10.98%	280,000	280,000	280,000
	101000-122200 Real Estate Services		1.10%	15,000	15,000	28,100
	101000-132200 Central Accounting		0.38%	9,600	9,600	9,600
	101000-132300 Payroll		0.12%	3,000	3,000	3,000
	101000-134200 Revenue Management		14.70%	337,054	384,554	374,880
	101000-134600 Tax Billing		10.03%	505,800	255,800	255,800
	101000-142300 Reprographics		0.20%	5,000	5,000	5,000
	101000-710500 Facility Maintenance		0.00%	100	100	100
	101000-187100 Class & Empl Services Admin		4.76%	121,300	121,300	121,300
	101000-138100 Purchasing Services		4.12%	105,000	105,000	105,000
	101000-121032 Egan Convention Center		0.60%	15,170	15,170	15,170
	101000-613000 Transit Marketing/Customer Service		18.47%	471,000	471,000	471,000
	101000-722100 Public Art		0.78%	20,000	20,000	20,000
	101000-191000 Private Development		2.55%	50,000	65,000	65,000
	101000-774000 M&O Communications		0.08%	2,000	2,000	2,000
	101000-789000 Signal Maintenance		2.75%	70,000	70,000	70,000
	119000-744900 Chugiak/Birchwood/Eagle River Rural Road SA		0.98%	25,000	25,000	25,000
	151000-411100 Chief of Police		2.36%	58,507	68,682	60,275
	151000-460500 APD Reimbursed Costs		7.84%	200,000	200,000	200,000
	151000-462400 APD Patrol Staff		0.09%	2,400	2,400	2,400
	151000-483100 APD Crime Laboratory		0.28%	7,100	7,100	7,100
	151000-483300 APD Property & Evidence		0.07%	1,800	1,800	1,800
	151000-484200 APD Records		4.12%	105,000	105,000	105,000
	162000-555100 Eagle River/Chugiak Parks		1.02%	26,002	26,002	26,002
	164000-131300 Public Finance & Investment		11.19%	285,228	285,228	285,228
	221000-122100 Heritage Land Bank		0.00%	2,000	2,000	-
	Total	0.59%	100.00%	2,733,861	2,556,536	2,549,555
406625	Reimbursed Cost-NonGrant Funded					
	101000-134200 Revenue Management	0.01%	100.00%	-	-	40,000
406640	Parking Garages & Lots					
	101000-122200 Real Estate Services		100.00%	-	-	51,900
	101000-189110 Areawide General		100.00%	1,000	16,601	16,601
	Total	0.02%	200.00%	1,000	16,601	68,501

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Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2015 % of Total	2015 Proposed Distribution	2013 Revised Budget	2014 Revised Budget	2015 Proposed Budget
406660	Lost Book Reimbursement Reimbursement for lost books and library materials.					
	101000-536400 Branch Libraries		8.00%	2,000	2,000	2,000
	101000-537200 Library Circulation		92.00%	20,000	23,000	23,000
	Total	0.01%	100.00%	22,000	25,000	25,000
407010	Court Fines and Forfeitures Revenue received from the court system for violations of municipal codes.					
	151000-462400 APD Patrol Staff	0.40%	100.00%	1,700,000	1,700,000	1,732,433
407020	SOA Trial Court Fines					
	151000-462400 APD Patrol Staff	0.62%	100.00%	1,950,000	2,538,112	2,669,186
407030	Library Book Fines Revenue generated from fines on overdue books and materials.					
	101000-536400 Branch Libraries		29.05%	40,000	43,000	43,000
	101000-537200 Library Circulation		70.95%	100,000	105,000	105,000
	Total	0.03%	100.00%	140,000	148,000	148,000
407040	APD Counter Fines					
	151000-462400 APD Patrol Staff	0.23%	100.00%	1,600,000	764,526	986,000
407050	Other Fines and Forfeitures Collection of fines for animal control offenses (2250), excess false alarms (4621) traffic (4630) and other violations					
	101000-124600 Transportation Inspection		2.96%	5,000	5,000	5,000
	101000-115300 Administrative Hearing		0.59%	-	-	1,000
	101000-225000 HHS Animal Care & Control		18.37%	31,000	31,000	31,000
	151000-462400 APD Patrol Staff		78.08%	330,000	330,000	131,776
	Total	0.04%	100.00%	366,000	366,000	168,776
407060	Pre-Trial Diversion					
	101000-115200 Criminal Law	0.05%	100.00%	315,000	220,000	220,000
407070	Zoning Enforcement Fines					
	101000-192020 Land Use Enforcement		90.91%	35,000	35,000	35,000
	101000-192080 Right-of-Way		9.09%	-	3,500	3,500
	Total	0.01%	100.00%	35,000	38,500	38,500
407100	Curfew Fines					
	151000-462400 APD Patrol Staff	0.00%	100.00%	8,800	8,800	8,800
407110	Parking Enforcement Fine					
	101000-467000 APD Parking Enforcement	0.03%	100.00%	138,000	138,000	138,000
407120	Minor Tobacco Fines					
	151000-462400 APD Patrol Staff	0.00%	100.00%	9,000	9,000	9,000
408060	Other Collection Revenues					
	101000-353000 AFD Emergency Medical Services	0.05%	100.00%	-	285,000	200,000
408090	Recycle Rebate Rebates received for recycling aluminum road or street signs that can no longer be reused					
	101000-785000 Paint & Signs	0.00%	100.00%	1,500	1,500	1,500
408380	Prior Year Expense Recovery					
	101000-189110 Areawide General	0.00%	100.00%	47,790	47,790	-

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Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2015 % of Total	2015 Proposed Distribution	2013 Revised Budget	2014 Revised Budget	2015 Proposed Budget
408390	Insurance Recoveries					
	131000-352000 Anchorage Fire & Rescue		0.00%	-	25,308	-
	141000-743000 Street Maintenance Operations		27.71%	11,500	11,500	11,500
	141000-747000 Street Lighting		72.29%	30,000	30,000	30,000
	Total	0.01%	100.00%	41,500	66,808	41,500
408400	Criminal Rule 8 Collect Costs					
	151000-462400 APD Patrol Staff	0.08%	100.00%	327,670	327,670	327,670
408410	Lease State Land Conveyance					
	Revenue generated from the lease of land conveyed to the Municipality by the State.					
	221000-122100 Heritage Land Bank	0.00%	100.00%	5,000	5,000	713
408420	Building Rental					
	Auditorium and meeting room rental fees.					
	101000-535500 Library Administration		97.74%	90,000	130,000	130,000
	101000-536400 Branch Libraries		2.26%	-	3,000	3,000
	Total	0.03%	100.00%	90,000	133,000	133,000
408430	Amusement Surcharge					
	Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.					
	101000-121033 Sullivan Sports Arena	0.04%	100.00%	182,000	182,000	182,000
408440	ACPA Ticket Surcharge					
	\$1 surcharge on PAC event tickets.					
	301000-121035 PAC Surcharge Revenue Bond	0.08%	100.00%	339,813	339,813	339,288
408560	Appeal Receipts					
	Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.					
	101000-102000 Clerk		83.33%	1,000	1,000	1,000
	163000-192030 Building Inspection		16.67%	-	-	200
	Total	0.00%	100.00%	1,000	1,000	1,200
408570	Sale of Contractor Specifications					
	Revenue generated from the sale of contract specifications.					
	101000-138100 Purchasing Services	0.00%	100.00%	4,500	4,500	4,500
408580	Miscellaneous Revenue					
	101000-138100 Purchasing Services		11.48%	160,000	160,000	160,000
	101000-225000 HHS Animal Care & Control		0.00%	50	50	50
	101000-538200 Library Circulation		0.36%	5,000	5,000	5,000
	119000-744900 Chugiak/Birchwood/Eagle River Rural Road SA		0.11%	1,600	1,600	1,600
	151000-462400 APD Patrol Staff		4.25%	59,200	59,200	59,200
	151000-474000 APD Drug Enforcement		1.00%	14,000	14,000	14,000
	151000-483400 APD Impounds		1.79%	25,000	25,000	25,000
	151000-483500 APD Communications Center		2.40%	100,000	100,000	33,500
	151000-484200 APD Records		1.08%	15,000	15,000	15,000
	164000-131300 Public Finance & Investment		77.51%	1,080,000	1,080,000	1,080,000
	Total	0.32%	100.00%	1,459,850	1,459,850	1,393,350
430030	Restricted Contributions					
	101000-106000 Internal Audit		100.00%	103,056	117,759	125,756
	151000-462300 APD School Resources		0.00%	2,897,211	58,867	-
	Total	0.03%	100.00%	3,000,267	176,626	125,756

## 2015 Proposed General Government Operating Budget

### Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2015 % of Total	2015 Proposed Distribution	2013 Revised Budget	2014 Revised Budget	2015 Proposed Budget
440010	Cash Pool Short-Term Interest					
	Accrued interest earned on investments.					
	101000-189110 Areawide General		25.23%	531,351	508,803	330,499
	104000-189120 Chugiak Fire SA		2.15%	45,198	43,280	28,113
	105000-189125 Glen Alps SA		0.36%	7,616	7,293	4,737
	106000-189130 Girdwood Valley SA		0.48%	10,022	9,597	6,234
	111000-189140 Birchtree/Elmore LRSA		0.24%	4,981	4,770	3,098
	112000-189145 Campbell Airstrip LRSA		0.23%	4,742	4,541	2,950
	113000-189150 Valli Vue Estates LRSA		0.79%	16,734	16,024	10,409
	114000-189155 Skyranch LRSA		0.19%	3,908	3,742	2,431
	115000-189160 Upper Grover LRSA		0.06%	1,302	1,247	810
	116000-189165 Ravenwood LRSA		0.03%	586	561	364
	117000-189170 Mt. Park Estates LRSA		0.11%	2,276	2,179	1,415
	118000-189175 Mt. Park/Robin Hill LRSA		0.17%	3,650	3,495	2,270
	119000-189180 Chugiak/Birchwood/Eagle River		0.98%	20,582	19,709	12,802
	123000-189195 Lakehill LRSA		0.10%	2,018	1,932	1,255
	124000-189200 Totem LRSA		0.07%	1,572	1,505	978
	125000-189205 Paradise Valley LRSA		0.00%	89	85	55
	129000-189215 Eagle River Street Light SA		0.47%	10,003	9,579	6,222
	131000-189220 Anchorage Fire SA		11.47%	241,525	231,276	150,228
	141000-189225 Anchorage Roads & Drainage		27.52%	579,649	555,052	360,541
	142000-189230 Talus West LRSA		0.29%	6,194	5,931	3,853
	143000-189235 Upper O'Malley LRSA		0.84%	17,667	16,917	10,989
	144000-189240 Bear Valley LRSA		0.06%	1,182	1,132	735
	145000-189245 Rabbit Creek View/Heights LRSA		0.05%	1,114	1,067	693
	146000-189250 Villages Scenic Parkway LRSA		0.02%	398	381	247
	147000-189255 Sequoia Estates LRSA		0.20%	4,294	4,112	2,671
	148000-189260 Rockhill LRSA		0.22%	4,663	4,465	2,900
	149000-189265 South Goldenview RRSA		0.10%	2,018	1,932	1,255
	151000-189270 Anchorage Metro Police SA		0.23%	4,822	4,617	2,999
	161000-189275 Anchorage Parks & Recreation		7.49%	157,728	151,035	98,107
	162000-189280 Eagle River/Chugiak Parks&Rec SA		3.89%	81,837	78,364	50,902
	164000-131300 Public Finance & Investment		1.01%	21,279	20,377	13,238
	221000-122100 Heritage Land Bank		0.04%	854	818	531
	221000-122150 Land Trust Reserve		1.12%	23,687	22,682	14,733
	602000-124800 Self-Insurance		13.81%	290,862	278,519	180,916
	Total	0.30%	100.00%	2,106,403	2,017,019	1,310,180
440040	Other Short-Term Interest					
	Interest earned on other than cash-pool deposits.					
	101000-189110 Areawide General		56.57%	711,283	530,683	312,283
	131000-189220 Anchorage Fire SA		10.50%	144,430	105,300	57,980
	141000-189225 Anchorage Roads & Drainage		8.08%	111,100	81,000	44,600
	151000-189270 Anchorage Metro Police SA		12.12%	166,650	121,500	66,900
	161000-189275 Anchorage Parks & Recreation		1.62%	22,220	16,200	8,920
	164000-131300 Public Finance & Investment		6.52%	36,000	36,000	36,000
	602000-124800 Self-Insurance		4.59%	25,351	25,351	25,351
	Total	0.13%	100.00%	1,217,034	916,034	552,034

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Revenue Distribution Detail

Revenue Account	Description of Revenue/ Receiving Fund or Budget Unit	2015 % of Total	2015 Proposed Distribution	2013 Revised Budget	2014 Revised Budget	2015 Proposed Budget
450010	Contributions from Other Funds Contributions received from other municipal funds.					
	101000-190200 Physical Planning		0.00%	124,000	-	-
	101000-353000 AFD Emergency Medical Services		0.00%	371,029	-	-
	101000-189110 Areawide General		0.00%	2,545,688	-	-
	119000-189180 Chugiak/Birchwood/Eagle River Rural Road SA		14.87%	96,550	96,550	96,550
	131000-351000 AFD Operations Management		0.00%	28,971	-	-
	131000-352000 Anchorage Fire & Rescue		0.00%	1,225,000	-	-
	131000-360000 AFD Training Center		0.00%	175,000	-	-
	131000-370000 AFD Office of Fire Chief		0.00%	100,000	-	-
	151000-462300 APD School Resources		0.00%	-	217,878	-
	151000-482300 APD Backgrounds		0.00%	80,000	-	-
	151000-482400 APD Training		0.00%	126,000	-	-
	151000-484300 APD Resource Management		0.00%	294,000	-	-
	202010-123010 Convention Center Room Tax		85.13%	523,872	525,653	552,858
	607000-145600 IT SAP		0.00%	450,000	-	-
	607000-147300 IT Projects & Procurement		0.00%	40,000	-	-
	Total	0.15%	100.00%	6,180,110	840,081	649,408
450040	Contribution from MOA Trust Fund (AMC 6.50.060)					
	101000-189110 Areawide General	1.20%	100.00%	4,700,000	4,900,000	5,200,000
450060	MUSA/MESA-Contrib/Non-Contrib Plant Municipal Utility Service Assessment (MUSA)/ Municipal Enterprise Service Assessment (MESA). Included in Tax Limit Calculation.					
	101000-189110 Areawide General	4.70%	100.00%	18,575,914	20,091,219	20,372,390
450070	1.25% Gross Receipts Revenues collected from the Port of Anchorage, Solid Waste Services and Municipal Light & Power (ML&P) based on 1.25% applied to actual gross operating revenues. Included in Tax Limit Calculation.					
	101000-189110 Areawide General	0.46%	100.00%	1,981,081	2,000,002	1,993,575
450080	Utility Revenue Distribution Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution (ref AMC Section 26.10.065).					
	101000-189110 Areawide General	1.62%	100.00%	6,018,491	5,821,802	7,017,000
460060	State Land Sales Revenue generated from sale of land conveyed to Municipality by the State.					
	221000-122100 Heritage Land Bank	0.00%	100.00%	10,000	10,000	-
460070	Other Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.					
	101000-622000 Transit Operations		3.51%	10,000	10,000	10,000
	151000-462400 APD Patrol Staff		63.16%	180,000	180,000	180,000
	151000-483300 APD Property & Evidence		5.26%	15,000	15,000	15,000
	151000-483400 APD Impounds		28.07%	80,000	80,000	80,000
	Total	0.07%	100.00%	285,000	285,000	285,000
460080	Land Sales Revenue generated from sale of Municipal land.					
	101000-122200 Real Estate Services		0.00%	335,000	335,000	-
	221000-122100 Heritage Land Bank		0.00%	400,000	400,000	-
	Total	0.00%	0.00%	735,000	735,000	-
<b>Federal, State, Local Revenues Total</b>		<b>100.00%</b>		<b>420,132,709</b>	<b>425,002,038</b>	<b>433,642,986</b>