

Submitted By: Chairman of the Assembly at
the Request of the Mayor
Prepared By: Office of Management and
Budget
For Reading: April 9, 2013

CLERK'S OFFICE
APPROVED

Date:

4-23-13

ANCHORAGE, ALASKA
AR 2013-84

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REVISING AND APPROPRIATING
2 FUNDS FOR THE 2013 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING
3 BUDGET

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5 WHEREAS, the approved 2013 budget for the Municipal Utilities was effective on January 1,
6 2013, per AO 2012 - 101(S);

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8 WHEREAS, the Mayor has recommended revisions to the municipal utility/enterprise activity
9 departments and fund appropriations for 2013; now, therefore,

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12 THE ANCHORAGE ASSEMBLY RESOLVES:

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14 **Section 1.** The amounts set forth for the 2013 fiscal year for the following utilities are hereby
15 revised and appropriated:

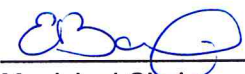
16 Fund Utility	2013 Approved Budget	Revision	2013 Revised Budget
17 530 Municipal Light and Power	107,528,024	(2,025,944)	\$ 105,502,080
18 540 Anchorage Water Utility	43,058,780	(1,418,147)	\$ 41,640,633
19 550 Anchorage Wastewater Utility	37,572,270	(1,604,436)	\$ 35,967,834
20 560 Solid Waste Refuse Collections	7,899,933	259,419	\$ 8,159,352
21 562 Solid Waste Disposal	14,460,536	322,313	\$ 14,782,849
22 570 Port of Anchorage	8,024,978	2,495,611	\$ 10,520,589
23 580 Merrill Field Airport	1,969,924	36,827	\$ 2,006,751

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25 **Section 2.** This resolution shall take effect immediately upon passage and approval by the
26 Assembly.

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28 PASSED AND APPROVED by the Anchorage Assembly this 23rd day of April,
29 2013

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31 
32 _____
Chair of the Assembly

33 ATTEST:

34
35  Per Barbara A. Jones
36 _____
37 Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 239-2013

Meeting Date: April 9, 2013

1 FROM: MAYOR

2

3 SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 REVISING AND APPROPRIATING FUNDS FOR THE 2013
5 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING
6 BUDGET.
7

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8 The accompanying Assembly Resolution revises and appropriates the Municipal
9 Utilities/Enterprises Activities 2013 Operating Budgets for the following reasons:

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11 ❖ All municipal utility/enterprise activity departments' 2013 revised operating
12 budgets align medical costs, wages, and benefits to actual costs;

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14 ❖ All municipal utility/enterprise activity departments' 2013 revised operating
15 budget adjusts vacancy factor and reduces non labor expenses to levels of
16 actual spend experience;

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18 ❖ Additionally, the 2013 revised operating budget for the Port includes increases
19 due to legal fees, debt service, and to repair ice damaged pilings at the Ship
20 Creek Public Boat Launch.

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22 THE ADMINISTRATION RECOMMENDS APPROVAL.

23

24 Prepared by: Office of Management and Budget

25 Recommended by: Marilyn Banzhaf, Acting Director, Office of Management
26 and Budget

27 Concur: Lucinda Mahoney, CFO

28 Concur: George J. Vakalis, Municipal Manager

29 Respectfully submitted: Daniel A. Sullivan, Mayor

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