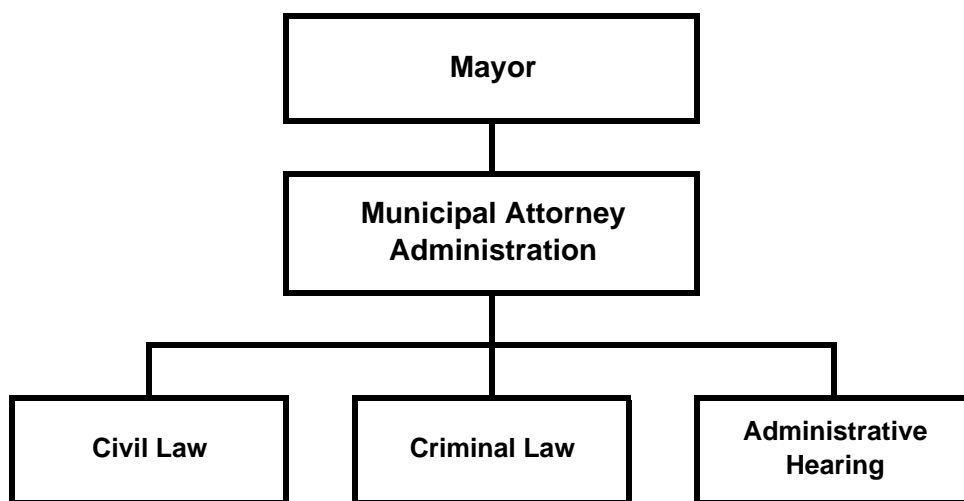


Municipal Attorney



Municipal Attorney Department Summary

	2009 Actuals	2010 Revised	2011 Proposed	11 v 10 % Chg
Division Summary				
Administrative Hearing	206,366	213,318	226,599	6.23 %
Civil Law	1,488,640	1,614,197	2,401,983	48.80 %
Criminal	3,845,065	3,766,020	3,008,834	-20.11 %
Muni Attorney Admin	1,628,927	1,530,866	1,536,637	0.38 %
Direct Cost	7,168,997	7,124,401	7,174,053	0.70 %
Intragovernmental Charges				
Charges By Other Departments	419,063	386,485	416,131	7.67 %
Charges To Other Departments	(4,814,305)	(4,961,404)	(4,996,477)	0.71 %
Function Cost	2,773,756	2,549,482	2,593,707	1.73 %
Program Generated Revenue	1,331,080	1,180,000	1,285,000	8.90 %
Net Cost	1,442,676	1,369,482	1,308,707	-4.44 %
Expenditures by Category				
Personnel	5,494,356	5,641,435	5,681,087	0.70 %
Supplies	32,773	27,470	27,470	0.00 %
Travel	4,717	0	10,000	
Contractual/Other Services	1,637,152	1,455,496	1,455,496	0.00 %
Debt Service/Depreciation	0	0	0	
Total Direct Costs	7,168,997	7,124,401	7,174,053	0.70 %
Personnel Summary As Budgeted				
Full-Time	56	56	53	
Part-Time	1	0	4	
Total Positions	57	56	57	

Municipal Attorney

Reconciliation from 2010 Revised Budget to 2011 Proposed Budget

	<u>Direct Costs</u>	<u>Positions</u>		
		<u>FT</u>	<u>PT</u>	<u>T</u>
2010 Revised Budget	\$ 7,124,401	56	1	-
2010 One-Time Requirements				
- None	-	-	-	-
Transfers (to)/from Other Agencies				
- None	-	-	-	-
Debt Service Changes				
- None	-	-	-	-
Changes in Existing Programs/Funding for 2010				
- Salary and benefits adjustments	301,522	-	-	-
2011 Continuation Level	\$ 7,425,923	56	1	-
2010 One-Time Requirements				
- None	-	-	-	-
Transfers (to)/from Other Agencies				
- Funds for Worker's Comp Attorney and Para Legal transferred from Municipal Manager's Department, Risk Management Division.	248,317	2	-	-
Debt Service Changes				
- None	-	-	-	-
2011 Budget Changes				
- Charge partial funding of a Municipal Attorney to JAG Grant - maintains current service level	(81,486)	(1)	1	-
- Charge partial funding of a Municipal Attorney to Traffic Safety Resource Prosecutor Grant (TSRP) Grant - Adds DUI training resource to local prosecutors	(108,050)	(1)	1	-
- Charge partial funding of a Municipal Attorney to anti-gang funding - maintains second special prosecutor within U.S. Attorney's Office	(51,969)	(1)	1	-
- Reclass executive position (Range 21) in Prosecution back to secretarial (Range 11) - no impact to services	(26,001)	-	-	-

	<u>Direct Costs</u>	<u>Positions</u>		
		<u>FT</u>	<u>PT</u>	<u>T</u>
- Delete vacant legal secretary position	(88,575)	(1)	-	-
- Eliminate one filled Probation Officer; potential to transfer to State as two other positions are with the State.	(109,513)	(1)	-	-
- Reduce prosecutor position to .75 FTE - no impact on services	(31,793)	-	-	-
- Payroll position - reduce to .5 FTE - in anticipation of efficiencies with electronic timesheet project	(38,160)	-	-	-
- Programmed leave - Civil Division	(2,640)	-	-	-
- Long term retiring employee's anticipated leave cash-out	38,000	-	-	-
2011 Proposed Budget	<u>\$ 7,174,053</u>	<u>53</u>	<u>4</u>	<u>-</u>

Expenditure & Revenue Summary

Muni Attorney Admin

Division

(Dept ID # 1154)

Municipal Attorney Department

	2009 Actuals	2010 Revised	2011 Proposed	11 v 10 % Chg
Expenditure by Category				
Salaries and Benefits	254,163	276,526	282,297	2.09 %
Supplies	947	1,080	1,080	0.00 %
Travel	3,059	0	0	
Contractual/Other Services	1,370,759	1,253,260	1,253,260	0.00 %
Total Manageable Costs	1,628,927	1,530,866	1,536,637	0.38 %
Debt Service, Depreciation	0	0	0	
Total Direct Cost	1,628,927	1,530,866	1,536,637	0.38 %

Program Generated Revenue by Fund

Division:

Fund 101 - Areawide General	274,996	250,000	280,000	12.00 %
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Positions As Budgeted

	2009 Revised		2010 Revised		2011 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Municipal Attorney	1	-	1	-	1	-
Special Admin Assistant II	1	-	1	-	1	-
Total	2	-	2	-	2	-

Expenditure & Revenue Detail**Muni Attorney Admin****Division**

(Dept ID # 1154)

Municipal Attorney Department

	2009 Actuals	2010 Revised	2011 Proposed	11 v 10 % Chg
<u>Expenditures</u>				
Salaries and Benefits				
1101 - Straight Time Labor	160,242	179,234	179,234	0.00 %
1301 - Leave/Holiday Accruals	14,533	11,991	11,991	0.00 %
1401 - Benefits	79,389	85,302	91,072	6.76 %
Salaries Total	254,163	276,526	282,297	2.09 %
Supplies	947	1,080	1,080	0.00 %
Travel	3,059	0	0	
Contractual/Other Services	1,370,759	1,253,260	1,253,260	0.00 %
Manageable Direct Cost Sub-Total	1,628,927	1,530,866	1,536,637	0.38 %
Debt Service, Depreciation	0	0	0	
Direct Cost Total	1,628,927	1,530,866	1,536,637	0.38 %
<u>Intra-Governmental Charges</u>				
Charges By Other Departments	50,599	49,370	52,064	5.46 %
<u>Program Generated Revenue</u>				
9215 - Other Fines & Forfeitures	25	0	0	
9499 - Reimbursed Cost	274,971	250,000	280,000	12.00 %
Sub-Total	274,996	250,000	280,000	12.00 %
<u>Net Cost</u>				
Direct Cost	1,628,927	1,530,866	1,536,637	0.38 %
Debt Service	0	0	0	
Charges By Other Departments	50,599	49,370	52,064	5.46 %
Program Generated Revenue	(274,996)	(250,000)	(280,000)	12.00 %
Total Net Cost	1,404,530	1,330,236	1,308,701	

Administration
Municipal Attorney's Office
Anchorage: Performance. Value. Results.

Purpose

Chief legal counsel to the MOA including the Mayor, Assembly, and all executive, departments, agencies, boards and commissions.

Supervise and control all civil and criminal legal services performed by the department and contract counsel for MOA.

Core Services

- Budgetary management
- Staff supervision
- Program and policy oversight

Accomplishment Goals

Maintain high quality, efficient production of legal services through low turnover rate of professional staff, and successful completion by attorneys of subject matter training/continuing legal education.

Performance Measures

Progress in achieving goals will be measured by:

Measure: Turnover rate equal to or less than that in government sector legal offices of similar situation.

	<u>Criminal</u>	<u>Criminal %</u>	<u>Civil</u>	<u>Civil %</u>
2007	2/15	13%	2/12	17%
2008	2/15	13%	1/12	8%
2009	2/15	13%	0/11	0%
2010	3/14	21%	2/11	18%
2011	projection	14%	projection	17%

Turnover Rate: National average is 19.5% of which contributing factors are pay, benefits, and student loans

Measure: Percent of professional staff that complete at least 9 Continuing Legal Education credits each year, with a goal of 50%.

	2009	2010	2011 Projected
Total Credits	311	369	390
# of Attorneys	22	24	26
Average Credits	14.14	15.38	15.00
% Greater than 9	100%	100%	100%

Continuation Legal Education (9 credits) completion percentage – Goal is 50%

Measure: Percent of professional staff that complete at least 3 Continuing Legal Education credits per year, not including required ethics training, with a goal of 100%.

CLE (3 credits) completion percentage – goal is 100%

	2009	2010	2011 Projected
Total Credits	245	297	312
# of Attorneys	22	24	26
Average Credits	11.14	12.38	12.00
% Greater than 3	100%	100%	100%

CLE – 3 credit average without ethics

Civil Division
Municipal Attorney's Office
Anchorage: Performance. Value. Results.

Purpose

Provide legal counsel, support, and advice on specific legislation, the Municipal Code, Charter, legislative procedures, and the responsibilities and authority of the Municipality. Represent the Municipality and its officials and employees in civil litigation.

Direct Services

- Provide opinions and code revisions
- Conduct civil litigation

Accomplishment Goals

- Low incidence of remand or reversal on appeal

Performance Measures

Progress in achieving the goal shall be measured by:

Measure: Number of matters remanded or reversed on appeal.

Appeal rate of remand or reversal

	<u>Lit Only</u>	<u>Appeals</u>	<u>Rem/Rev</u>	<u>w/ NonLit</u>	<u>Appeals</u>	<u>Rem/Rev</u>
2007	6/74	8%	0%	6/237	3%	0%
2008	5/106	5%	0%	5/215	2%	0%
2009	6/93	7%	0%	6/204	3%	0%
2010	2/63	3%	0%	2/152	1%	0%
2011	projection	6%	0%	projection	4%	0%

**Administrative Hearing Office
Municipal Attorney's Office**

Anchorage: Performance. Value. Results.

Purpose

Provide for the adjudication of certain Municipal Code violations and conduct hearings on certain appeals of administrative actions of Municipal Agencies within the scope of its jurisdiction established by the code.

Direct Services

- Adjudicate matters.
- Conduct hearings, if requested.

Accomplishment Goals

- Low incidence of remand or reversal on appeal
- Improve timeframe between hearing and decision

Performance Measures

Progress in achieving goals shall be measured by:

Measure: Percent of matters appealed and remanded or reversed on appeal, as a percentage of total active matters within the fiscal year.

Appeal rate of remand or reversal

	<u>Hearings</u>	<u>Appeal</u>	<u>Rem/Rev</u>
2007	4/210	1.90%	0.00%
2008	3/223	1.30%	0.40%
2009	5/200	2.50%	0.00%
2010*	3/210	1.43%	0.00%
2011*	4/210	1.90%	0.00%

*projection

Measure: Percent of decisions rendered within code authorized number of days of their hearings (10, 20, 45 days depending on type).

A new report is being created so that this data can be reported.

Criminal Division
Municipal Attorney's Office
Anchorage: Performance. Value Results.

Purpose

Prosecute misdemeanor and traffic offenses under the Anchorage Municipal Code.

Division Direct Services

- Assist\advise Anchorage Police Department (APD) regarding warrants, DV arrests, and related investigatory matters.
- Prosecute cases initiated by APD or transferred from State.
- Pursue or defend appeals from trial courts.
- Assist victims through witness coordination, notice regarding proceedings, and restitution.

Accomplishment Goals

- Improved conviction rate to deter crime and punish offenders.

Performance Measures

Progress in achieving goals will be measured by:

Measure: Percentage of open cases at the end of the reporting period.

Measure: Percentage of declines at the end of the reporting period.

Measure: Percentage of dismissals at the end of the reporting period.

Measure: Percentage of cases that result in conviction.

JustWare Database

	2007	2008	2009	2010*	2011*
Open	944	1574	3263	3400	3600
Declines	1865	3496	3636	3800	4000
Dismissed	4521	3680	3136	3000	2900
Adjudicated	6889	5922	4766	4700	4600
Reduced	397	514	371	380	390
Not Guilty	17	5	5	5	5
Disposition per Statute	14633	15191	15177	15285	15495

Percentages

		2007	2008	2009	2010*	2011*
Open	PM 7	6.45%	10.36%	21.50%	22.24%	23.23%
Declines	PM 8	12.75%	23.01%	23.96%	24.86%	25.81%
Dismissals	PM 9	30.90%	24.22%	20.66%	19.63%	18.72%
Conviction	PM 10	49.79%	42.37%	33.85%	33.24%	32.20%
Not Guilty		0.12%	0.03%	0.03%	0.03%	0.03%
		100.00%	100.00%	100.00%	100.00%	100.00%

*Projections

Measure: Percentage of convictions sustained on appeal during the reporting period.

Prosecution Appeal Rate of Remand / Reversal

	<u>Cases</u>	<u>Appeal</u>	<u>Rem/Rev</u>
2007	6/14,633	0.00%	0.00%
2008	0/15,191	0.00%	0.00%
2009	1/15,177	0.00%	0.00%
2010*	4/15,285	0.00%	0.00%
2011*	4/15,495	0.00%	0.00%

*projection

Expenditure & Revenue Summary

Administrative Hearing

Division

(Dept ID # 1153)

Municipal Attorney Department

	2009 Actuals	2010 Revised	2011 Proposed	11 v 10 % Chg
Expenditure by Category				
Salaries and Benefits	206,366	213,318	226,599	6.23 %
Travel	0	0	0	
Total Manageable Costs	206,366	213,318	226,599	6.23 %
Debt Service, Depreciation	0	0	0	
Total Direct Cost	206,366	213,318	226,599	6.23 %

Program Generated Revenue by Fund

Division:

Fund 101 - Areawide General	380	0	0
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Positions As Budgeted

	2009 Revised		2010 Revised		2011 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Legal Secretary I	1	-	1	-	1	-
Municipal Attorney II	1	-	1	-	1	-
Total	2	-	2	-	2	-

Expenditure & Revenue Detail**Administrative Hearing****Division**

(Dept ID # 1153)

Municipal Attorney Department

	2009 Actuals	2010 Revised	2011 Proposed	11 v 10 % Chg
<u>Expenditures</u>				
Salaries and Benefits				
1101 - Straight Time Labor	122,240	132,682	138,182	4.15 %
1301 - Leave/Holiday Accruals	13,284	8,876	9,244	4.15 %
1401 - Benefits	70,842	71,760	79,172	10.33 %
Salaries Total	206,366	213,318	226,599	6.23 %
Travel	0	0	0	
Manageable Direct Cost Sub-Total	206,366	213,318	226,599	6.23 %
Debt Service, Depreciation	0	0	0	
Direct Cost Total	206,366	213,318	226,599	6.23 %
<u>Intra-Governmental Charges</u>				
Charges By Other Departments	11,704	11,286	12,329	9.24 %
Charges To Other Departments	(216,435)	(224,604)	(238,927)	6.38 %
<u>Program Generated Revenue</u>				
9215 - Other Fines & Forfeitures	380	0	0	
Sub-Total	380	0	0	
<u>Net Cost</u>				
Direct Cost	206,366	213,318	226,599	6.23 %
Debt Service	0	0	0	
Charges By Other Departments	11,704	11,286	12,329	9.24 %
Charges To Other Departments	(216,435)	(224,604)	(238,927)	6.38 %
Program Generated Revenue	(380)	0	0	
Total Net Cost	1,255	0	1	

**Administrative Hearing Office
Municipal Attorney's Office**

Anchorage: Performance. Value. Results.

Purpose

Provide for the adjudication of certain Municipal Code violations and conduct hearings on certain appeals of administrative actions of Municipal Agencies within the scope of its jurisdiction established by the code.

Direct Services

- Adjudicate matters.
- Conduct hearings, if requested.

Accomplishment Goals

- Low incidence of remand or reversal on appeal
- Improve timeframe between hearing and decision

Performance Measures

Progress in achieving goals shall be measured by:

Measure: Percent of matters appealed and remanded or reversed on appeal, as a percentage of total active matters within the fiscal year.

Appeal rate of remand or reversal

	<u>Hearings</u>	<u>Appeal</u>	<u>Rem/Rev</u>
2007	4/210	1.90%	0.00%
2008	3/223	1.30%	0.40%
2009	5/200	2.50%	0.00%
2010*	3/210	1.43%	0.00%
2011*	4/210	1.90%	0.00%

*projection

Measure: Percent of decisions rendered within code authorized number of days of their hearings (10, 20, 45 days depending on type).

A new report is being created so that this data can be reported.

Expenditure & Revenue Summary

Civil Law

Division

(Dept ID # 1151)

Municipal Attorney Department

	2009 Actuals	2010 Revised	2011 Proposed	11 v 10 % Chg
Expenditure by Category				
Salaries and Benefits	1,462,915	1,574,237	2,352,023	49.41 %
Supplies	10,801	10,930	10,930	0.00 %
Travel	634	0	10,000	
Contractual/Other Services	14,290	29,030	29,030	0.00 %
Total Manageable Costs	1,488,640	1,614,197	2,401,983	48.80 %
Debt Service, Depreciation	0	0	0	
Total Direct Cost	1,488,640	1,614,197	2,401,983	48.80 %

Program Generated Revenue by Fund

Division:

Fund 101 - Areawide General	198,258	0	0
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Positions As Budgeted

	2009 Revised		2010 Revised		2011 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Deputy Municipal Attorney	2	-	2	-	2	-
Legal Clerk II	-	-	-	-	1	-
Legal Secretary II	1	-	1	-	2	-
Legal Secretary III	2	-	2	-	4	-
Municipal Attorney I	1	-	1	-	3	-
Municipal Attorney II	6	-	6	-	7	-
Special Admin Assistant I	-	-	1	-	1	-
Total	12	-	13	-	20	-

Expenditure & Revenue Detail**Civil Law****Division**

(Dept ID # 1151)

Municipal Attorney Department

	2009 Actuals	2010 Revised	2011 Proposed	11 v 10 % Chg
<u>Expenditures</u>				
Salaries and Benefits				
1101 - Straight Time Labor	858,676	1,003,064	1,436,174	43.18 %
1301 - Leave/Holiday Accruals	89,978	63,380	134,243	111.81 %
1401 - Benefits	514,261	534,863	808,676	51.19 %
1601 - Vacancy Factor	0	(27,069)	(27,069)	0.00 %
Salaries Total	1,462,915	1,574,237	2,352,023	49.41 %
Supplies	10,801	10,930	10,930	0.00 %
Travel	634	0	10,000	
Contractual/Other Services	14,290	29,030	29,030	0.00 %
Manageable Direct Cost Sub-Total	1,488,640	1,614,197	2,401,983	48.80 %
Debt Service, Depreciation	0	0	0	
Direct Cost Total	1,488,640	1,614,197	2,401,983	48.80 %
<u>Intra-Governmental Charges</u>				
Charges By Other Departments	135,239	121,241	158,628	30.84 %
Charges To Other Departments	(1,390,621)	(1,696,190)	(2,560,610)	50.96 %
<u>Program Generated Revenue</u>				
9499 - Reimbursed Cost	92,922	0	0	
9601 - Contributions Other Funds	105,336	0	0	
Sub-Total	198,258	0	0	
<u>Net Cost</u>				
Direct Cost	1,488,640	1,614,197	2,401,983	48.80 %
Debt Service	0	0	0	
Charges By Other Departments	135,239	121,241	158,628	30.84 %
Charges To Other Departments	(1,390,621)	(1,696,190)	(2,560,610)	50.96 %
Program Generated Revenue	(198,258)	0	0	
Total Net Cost	35,000	39,249	2	

Civil Division
Municipal Attorney's Office
Anchorage: Performance. Value. Results.

Purpose

Provide legal counsel, support, and advice on specific legislation, the Municipal Code, Charter, legislative procedures, and the responsibilities and authority of the Municipality. Represent the Municipality and its officials and employees in civil litigation.

Direct Services

- Provide opinions and code revisions
- Conduct civil litigation

Accomplishment Goals

- Low incidence of remand or reversal on appeal

Performance Measures

Progress in achieving the goal shall be measured by:

Measure: Number of matters remanded or reversed on appeal.

Appeal rate of remand or reversal

	<u>Lit Only</u>	<u>Appeals</u>	<u>Rem/Rev</u>	<u>w/ NonLit</u>	<u>Appeals</u>	<u>Rem/Rev</u>
2007	6/74	8%	0%	6/237	3%	0%
2008	5/106	5%	0%	5/215	2%	0%
2009	6/93	7%	0%	6/204	3%	0%
2010	2/63	3%	0%	2/152	1%	0%
2011	projection	6%	0%	projection	4%	0%

Expenditure & Revenue Summary

Criminal

Division

(Dept ID # 1152)

Municipal Attorney Department

	2009 Actuals	2010 Revised	2011 Proposed	11 v 10 % Chg
Expenditure by Category				
Salaries and Benefits	3,570,913	3,577,354	2,820,168	-21.17 %
Supplies	21,026	15,460	15,460	0.00 %
Travel	1,024	0	0	
Contractual/Other Services	252,103	173,206	173,206	0.00 %
Total Manageable Costs	3,845,065	3,766,020	3,008,834	-20.11 %
Debt Service, Depreciation	0	0	0	
Total Direct Cost	3,845,065	3,766,020	3,008,834	-20.11 %

Program Generated Revenue by Fund

Division:

Fund 101 - Areawide General	857,446	930,000	1,005,000	8.06 %
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Positions As Budgeted

	2009 Revised		2010 Revised		2011 Proposed	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Administrative Officer	3	-	3	-	2	-
Deputy Municipal Attorney	1	-	1	-	1	-
Legal Clerk I	2	-	3	-	3	-
Legal Clerk I /II F/S	-	1	-	-	-	-
Legal Clerk II	5	-	5	-	4	-
Legal Secretary I	4	-	4	-	5	-
Legal Secretary II	3	-	2	-	-	-
Legal Secretary III	3	-	3	-	2	-
Municipal Attorney I	11	-	10	-	8	1
Municipal Attorney II	6	-	6	-	3	3
Prin Office Associate	1	-	1	-	1	-
Special Admin Assistant I	1	-	1	-	-	-
Total	40	1	39	-	29	4

Expenditure & Revenue Detail**Criminal****Division**

(Dept ID # 1152)

Municipal Attorney Department

	2009 Actuals	2010 Revised	2011 Proposed	11 v 10 % Chg
<u>Expenditures</u>				
Salaries and Benefits				
1101 - Straight Time Labor	2,081,157	2,293,259	1,778,401	-22.45 %
1201 - Overtime	498	0	0	
1301 - Leave/Holiday Accruals	200,656	171,019	118,926	-30.46 %
1401 - Benefits	1,288,601	1,311,550	1,121,315	-14.50 %
1601 - Vacancy Factor	0	(198,475)	(198,475)	0.00 %
Salaries Total	3,570,913	3,577,354	2,820,168	-21.17 %
Supplies	21,026	15,460	15,460	0.00 %
Travel	1,024	0	0	
Contractual/Other Services	252,103	173,206	173,206	0.00 %
Manageable Direct Cost Sub-Total	3,845,065	3,766,020	3,008,834	-20.11 %
Debt Service, Depreciation	0	0	0	
Direct Cost Total	3,845,065	3,766,020	3,008,834	-20.11 %
<u>Intra-Governmental Charges</u>				
Charges By Other Departments	221,521	204,587	193,109	-5.61 %
Charges To Other Departments	(3,207,249)	(3,040,610)	(2,196,940)	-27.75 %
<u>Program Generated Revenue</u>				
9216 - Pre-Trial Diversion Cost	198,571	300,000	315,000	5.00 %
9482 - DWI Impound/Admin Fees	643,867	630,000	680,000	7.94 %
9499 - Reimbursed Cost	15,008	0	10,000	
Sub-Total	857,446	930,000	1,005,000	8.06 %
<u>Net Cost</u>				
Direct Cost	3,845,065	3,766,020	3,008,834	-20.11 %
Debt Service	0	0	0	
Charges By Other Departments	221,521	204,587	193,109	-5.61 %
Charges To Other Departments	(3,207,249)	(3,040,610)	(2,196,940)	-27.75 %
Program Generated Revenue	(857,446)	(930,000)	(1,005,000)	8.06 %
Total Net Cost	1,891	(3)	3	

Criminal Division
Municipal Attorney's Office
Anchorage: Performance. Value Results.

Purpose

Prosecute misdemeanor and traffic offenses under the Anchorage Municipal Code.

Division Direct Services

- Assist\advise Anchorage Police Department (APD) regarding warrants, DV arrests, and related investigatory matters.
- Prosecute cases initiated by APD or transferred from State.
- Pursue or defend appeals from trial courts.
- Assist victims through witness coordination, notice regarding proceedings, and restitution.

Accomplishment Goals

- Improved conviction rate to deter crime and punish offenders.

Performance Measures

Progress in achieving goals will be measured by:

Measure: Percentage of open cases at the end of the reporting period.

Measure: Percentage of declines at the end of the reporting period.

Measure: Percentage of dismissals at the end of the reporting period.

Measure: Percentage of cases that result in conviction.

JustWare Database

	2007	2008	2009	2010*	2011*
Open	944	1574	3263	3400	3600
Declines	1865	3496	3636	3800	4000
Dismissed	4521	3680	3136	3000	2900
Adjudicated	6889	5922	4766	4700	4600
Reduced	397	514	371	380	390
Not Guilty	17	5	5	5	5
Disposition per Statute	14633	15191	15177	15285	15495

Percentages

		2007	2008	2009	2010*	2011*
Open	PM 7	6.45%	10.36%	21.50%	22.24%	23.23%
Declines	PM 8	12.75%	23.01%	23.96%	24.86%	25.81%
Dismissals	PM 9	30.90%	24.22%	20.66%	19.63%	18.72%
Conviction	PM 10	49.79%	42.37%	33.85%	33.24%	32.20%
Not Guilty		0.12%	0.03%	0.03%	0.03%	0.03%
		100.00%	100.00%	100.00%	100.00%	100.00%

*Projections

Measure: Percentage of convictions sustained on appeal during the reporting period.

Prosecution Appeal Rate of Remand / Reversal

	<u>Cases</u>	<u>Appeal</u>	<u>Rem/Rev</u>
2007	6/14,633	0.00%	0.00%
2008	0/15,191	0.00%	0.00%
2009	1/15,177	0.00%	0.00%
2010*	4/15,285	0.00%	0.00%
2011*	4/15,495	0.00%	0.00%

*projection

Municipal Attorney

Operating Grant Funded Programs

Grant Program	FY 2010 Revised					FY 2011 Proposed					Latest Grant Expiration
	Anticipated Amount	Resources Used	FT	PT	T	Anticipated Amount	Resources Used	FT	PT	T	
Total Grant Funding	\$ 58,000	-	2	-	\$ 217,187	-	4	-			
Total Direct Costs	\$ 6,896,019	56	-	-	\$ 7,174,053	53	4	-			
Total Grant Funds and Direct Costs	\$ 6,954,019	56	2	-	\$ 7,391,240	53	8	-			
Anti-Gang Grant (Project Safe Neighborhoods)	\$ 58,000	-	2	-	\$ 50,000	-	2	-			Jun-11
-Continue earmarked federal funding to prosecute gang related cases through the federal office											
TSRP Grant (Traffic Safety Resource Prosecutor)	-	-	-	-	\$ 87,187	-	1	-			9/31/11
-Continued funding to prosecute DUI offenses											
JAG Grant (portion of APDs grant)	-	-	-	-	\$ 80,000	-	1	-			Jun-11
Total	\$ 58,000	-	2	-	\$ 217,187	-	4	-			