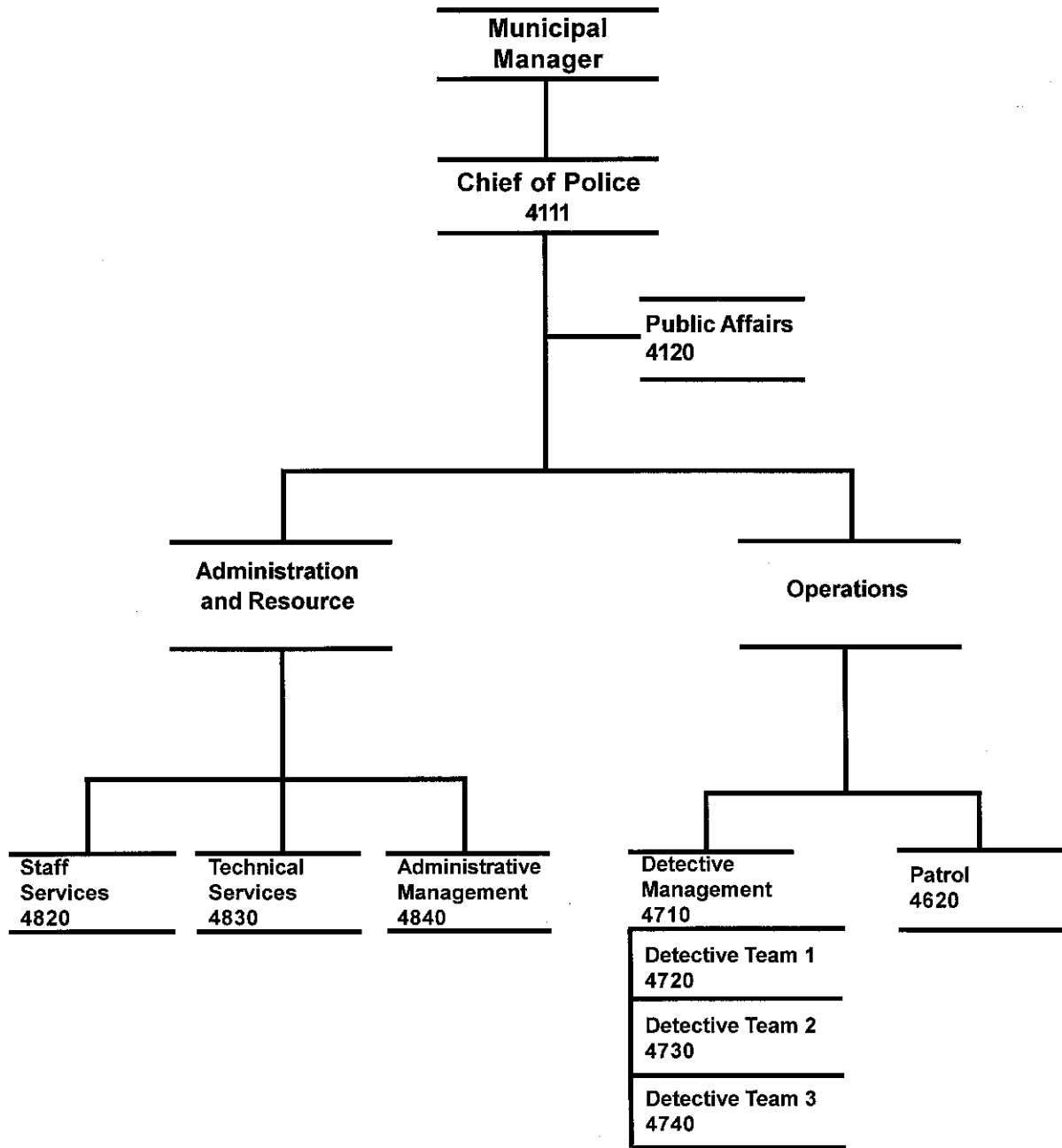


POLICE

POLICE





Department of Police

Our Mission: The mission of the Anchorage Police Department is to insure public safety and maintain order in our community

Core Services

- Protect life and property to ensure public safety
- Enforce Local/State/Federal laws and regulations to promote public safety and maintain order

Direct Services

Direct Services Provided by Divisions

See: Detective Division

See: Patrol Division

See: Administrative Division

Focus Areas

- The Police Department will maintain acceptable ratings in periodic community crime surveys, initially focusing on citizen fear of crime
- Close monitoring of serious crime rates: Part I crimes include murder, rape, robbery, aggravated assault, burglary, larceny, motor vehicle theft and arson.

We will measure our success by:

- COMMUNITY LEVEL INDICATORS WE MONITOR: Number of violent crimes against persons (more serious crimes such as murder, rape, robbery, and assault) and rate per 100,000 citizens

	2000	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
-						
Anchorage Number	1,524	1,748	385			
Anchorage Rate	584	670	148			
Western United States Rate	521					

Note: Western United States comparison rate is published by the FBI in November for the previous year. These crimes are titled "part one" crimes by the FBI

- COMMUNITY LEVEL INDICATORS WE MONITOR: Number of police reports that indicate domestic violence was involved

2000	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
3,980	3,925	1,002	1,008		

- COMMUNITY LEVEL INDICATORS WE MONITOR: Rates of rape per 100,000 population

	2000	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
-						
Anchorage	74.7					
United States	32.0					

- COMMUNITY LEVEL INDICATORS WE MONITOR: Number of property-related crimes (crimes such as larceny, vehicle theft, burglary) and rate per 100,000 citizens

	2000	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
-						
Anchorage Number	11,342	11,466	2,588			
Anchorage Rate	4,347	4,395	992			

Investing for Results

- Explain more...
- Letter from the Mayor...
- Program Results...

Priorities

- Public Safety
- Economic Growth
- Quality of Life
- Individual & Family Development
- Spirit of Community

Western United States Rate	3,702					
----------------------------	-------	--	--	--	--	--

Note: Western United States comparison rate is published by the FBI in November for the previous year. These crimes are titled "part one" crimes by the FBI

- COMMUNITY LEVEL INDICATORS WE MONITOR: DWI (Driving While Intoxicated) arrests

2000	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
1,759	1,759	422	485		

Note: The figures for 2000 and 2001 are coincidentally the same

- Percent of Police emergency calls responded to within four minutes or less and average response time

-	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
% Within 4 Min.	55%	50%	57%		
Av. Response Time	5:44	5:59	5:00		

Note: Reports time elapsed from call received to officer arrival on the scene


- Percent of citizens surveyed who feel safe in their neighborhoods

2000	2001	2002	2003	2004	2005
94%	NA				

Note: Reports those who selected very safe or somewhat safe as the response to the survey question: How safe do you feel in the neighborhood in which you live? No survey was conducted for 2001

- Ask a Question about Department of Police
- Make a Comment about Department of Police

Questions and Comments about Department of Police

Mayor Assembly Departments How Do I... Visiting Anchorage	
<input type="text"/> <input type="button" value="Find"/>	©Copyright 2001 MOA IT e-Government Services

**Anchorage Police Department
Costs Allocated to Core Services**

Core Services	Administration Division	Detective Division	Patrol Division	Total Service Cost
Protect life and property to ensure public safety	\$9,785,622	\$3,957,663	\$12,330,940	\$26,074,225
Enforce Local/State/Federal laws and regulations to promote public safety and maintain order	\$8,006,418	\$3,238,087	\$10,088,950	\$21,333,455
Total Division Costs	\$17,792,040	\$7,195,750	\$22,419,890	\$47,407,680

*Administration Division also includes the Police Chief, Public Affairs, and the Parking Authority contract

2003 Resource Plan

Department: Police

Division	Financial Summary		Personnel Summary							
	2002	2003	2002 Revised				2003 Proposed			
	Revised	Proposed	FT	PT	Temp	Total	FT	PT	Temp	Total
Chief of Police	1,070,470	998,720	11			11	11			11
Administration & Resource Mgmt	15,427,580	16,512,140	153			153	153			153
Operations -- Fund 151	29,611,250	29,615,640	355			355	355			355
Operations -- Fund 101	281,180	281,180				0				0
Operating Cost	46,390,480	47,407,680	519	0	0	519	519	0	0	519 *
Add Debt Service	235,510	234,340								
Direct Organization Cost	46,625,990	47,642,020								
Charges From/(To) Others	10,306,150	10,833,030								
Function Cost	56,932,140	58,475,050								
Less Program Revenues	(8,885,300)	(8,886,200)								
Net Program Cost	48,046,840	49,588,850								
Grant Resources	1,508,336	2,779,272				0 *	13			13

* 2003 APD total personnel will include 13 additional officers to be hired for COPS in Schools Program, partially funded from a Federal Grant.

2003 Resource Costs by Category

Division	Personal Services	Supplies	Other Services *	Capital Outlay	Total Direct Cost
Chief of Police	902,120	11,100	85,500		998,720
Administration & Resource Mgmt	9,708,260	447,280	6,294,600	62,000	16,512,140
Operations -- Fund 151	29,196,070	118,800	289,070	11,700	29,615,640
Operations -- Fund 101			281,180		281,180
Operating Cost	39,806,450	577,180	6,950,350	73,700	47,407,680
Add Debt Service					234,340
Total Direct Organization Cost	39,806,450	577,180	6,950,350	73,700	47,642,020

* Travel budgeted by this department within the Other Services category is \$51,590

2003 Budget Highlights

- Adds 13 new officers as part of the Federal "Cops in Schools" program. Working with the Anchorage School District, this will base officers in the high schools, from which they will also be able to visit the lower level schools. This investment should result in increased school attendance, less vandalism, safer schools, and improved student performance.
- In addition to the 13 new officers, the remaining sworn officers on the street will remain at the same level or higher than this year. The funding provided will enable the average number of patrol officers (23 in 2001) on the street to be maintained, if not exceeded, in 2003.
- Provides full year funding of \$2 million for the Prisoner Care contract at the new jail.
- Increases the contribution for pre-funding of the Police/Fire Medical Trust Fund to higher level determined necessary by the 2002 actuarial study. This brings the 2003 cost to \$2.6 million for police retirees.



Administrative Division

Department of Police

Our Purpose: The purpose of the Administrative Division is to provide personnel, technical and financial support to the Patrol and Detective Divisions, as well as to provide direct service to citizens

Core Services Supported

- Protect life and property to ensure public safety
- Enforce Local/State/Federal laws and regulations to promote public safety and order

Direct Services

- Personnel, records, resource, and information management to support the operations of the Patrol and Detective Divisions
- Direct public service through the emergency communications center and report taking, to support public safety and maintain order in the community

Focus Areas

- The Administrative Division will supply the Patrol Division with sufficient recruits to keep the Patrol Division at 90% staffing (level estimated)
- The Administrative Division will process and dispatch priority calls for service in four minutes or less

We will measure our success by:

- Percent of authorized sworn officer positions filled. This measure reports our ability to attract and retain qualified police officers

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
91%	91%			

- Average dispatch response time for emergency calls (reports elapsed time from receipt of call to officer dispatched in minutes and seconds). This measure indicates our capability to quickly get an officer in motion to your emergency

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
2:02	2:08			

- Ask a Question about Administrative Division
- Make a Comment about Administrative Division

Questions and Comments about Administrative Division



2003 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE
PROGRAM: Chief of Police

DIVISION: CHIEF OF POLICE

PURPOSE:

Deliver police services in the most effective, responsive, professional manner possible; protect lives and property; prevent crime and maintain order; and enforce the law impartially with due regard for all citizens' constitutional rights.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	6	0	0	7	0	0	7	0	0
PERSONAL SERVICES	\$	517,660		\$	667,790		\$	685,270	
SUPPLIES		23,430			22,000			6,000	
OTHER SERVICES		7,720			9,200			4,500	
CAPITAL OUTLAY		1,400			3,900			0	
TOTAL DIRECT COST:	\$	550,210		\$	702,890		\$	695,770	

WORK MEASURES:

See Strategic Framework 0 0 0

30 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 6, 25

2003 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE
PROGRAM: Crime Prevention

DIVISION: CHIEF OF POLICE

PURPOSE:

Prevent crime through public awareness and education, provide the news media with specific facts pertaining to crimes and police operations and with general information on the workings of the department, and actively promote the image of the Police Department through proactive means.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	4	0	0
PERSONAL SERVICES			\$ 268,600			\$ 278,810			\$ 216,850
SUPPLIES			11,970			11,970			5,100
OTHER SERVICES			77,920			76,800			81,000
CAPITAL OUTLAY			3,400			0			0
TOTAL DIRECT COST:			\$ 361,890			\$ 367,580			\$ 302,950

WORK MEASURES:

See Strategic Framework 0 0 0

30 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
22, 26

2003 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE
 PROGRAM: Administration Management

DIVISION: POLICE ADMINISTRATION DIV

PURPOSE:

Manage and control the operations of the Fiscal Section, the Records Section and Resource Management. Control department procurements; reconcile billings and expenditures; prepare budget status reports and annual budget. Maintain police records and court documents.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	67	0	0	53	0	0	53	0	0
PERSONAL SERVICES	\$ 3,677,540			\$ 2,771,340			\$ 3,084,360		
SUPPLIES	275,700			273,680			250,480		
OTHER SERVICES	3,734,080			4,845,530			5,188,240		
DEBT SERVICE	271,840			0			0		
CAPITAL OUTLAY	52,600			7,000			9,000		
TOTAL DIRECT COST:	\$ 8,011,760			\$ 7,897,550			\$ 8,532,080		
PROGRAM REVENUES:	\$ 408,900			\$ 585,000			\$ 585,000		

WORK MEASURES:

See Strategic Framework 0 0 0

30 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 10, 13, 14, 21, 29, 30

2003 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE
PROGRAM: Staff Services

DIVISION: POLICE ADMINISTRATION DIV

PURPOSE:

Manage and control the operations of the Background, Personnel/Payroll, Training, and Recruiting sections. Provide qualified law enforcement applicants. Provide payroll time accounting. Address EEO, grievance and challenges. Develop programs for attracting a qualified applicant pool.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	0	15	0	0	15	0	0
PERSONAL SERVICES				\$ 1,174,840			\$ 1,023,350		
SUPPLIES				148,740			112,000		
OTHER SERVICES				203,170			102,900		
CAPITAL OUTLAY				77,050			15,000		
TOTAL DIRECT COST:				\$ 1,492,930			\$ 1,238,250		

WORK MEASURES:

See Strategic Framework

30 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 16, 17, 18

2003 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE
PROGRAM: Technical Services

DIVISION: POLICE ADMINISTRATION DIV

PURPOSE:

Provide Emergency Communications, Crime Lab, Data Systems/Crime Analysis, and Property and Evidence services. Maintain continuous radio dispatch and referral of all 911 emergency calls. Assist in solving crimes by identifying fingerprints. Operate automated police information systems.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

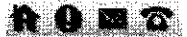
RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	85	0	0	85	0	0	85	0	0
PERSONAL SERVICES			\$ 5,582,130			\$ 5,083,760			\$ 5,600,550
SUPPLIES			79,260			79,260			84,800
OTHER SERVICES			733,850			878,520			1,003,460
CAPITAL OUTLAY			35,170			21,980			53,000
TOTAL DIRECT COST:			\$ 6,430,410			\$ 6,063,520			\$ 6,741,810
PROGRAM REVENUES:			\$ 1,045,500			\$ 1,640,000			\$ 1,640,000

WORK MEASURES:

See Strategic Framework 0 0 0

30 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
8, 11, 15, 19, 20, 23, 27



Patrol Division

Department of Police

Our Purpose: The purpose of the Patrol Division is to promote public safety through uniformed first response to calls for service and through proactive policing efforts

Core Services Supported

- Protect life and property to ensure public safety
- Enforce Local/State/Federal laws and regulations to promote public safety and order

Direct Services

- Uniformed patrol coverage for emergency response, calls for service, and proactive policing to promote public safety and maintain order
- Traffic law-enforcement and traffic accident investigation to promote traffic safety on area roads

Focus Areas

- The Patrol Division will respond to emergency calls for service in less than four minutes

We will measure our success by:

- Percent of police response initiated by an officer as opposed to that initiated by citizens. This is one indication of the results of our proactive policing efforts

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Data in Q2	Data in Q2			

- Average number of patrol officers on duty per shift

Q1-2002	Q2-2002	Q3-2002	Q4-2002
23	23		

Note: APD patrols on a three shift schedule with some overlap between shifts

- [Ask a Question about Patrol Division](#)
- [Make a Comment about Patrol Division](#)

Questions and Comments about Patrol Division



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2003 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE
 PROGRAM: Community Services

DIVISION: POLICE OPERATIONS DIV

PURPOSE:

Plan and implement strategies for the effective deployment of sworn officers to deliver both the traditional police services (keep the peace, protect people and property, ensure the orderly flow of traffic, and enforce the law) and the community-based, problem-oriented policing services.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

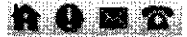
RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	272	0	0	267	0	0	265	0	0
PERSONAL SERVICES			\$21,312,640			\$21,183,080			\$22,163,140
SUPPLIES			105,610			105,610			98,500
OTHER SERVICES			595,090			481,700			428,730
CAPITAL OUTLAY			28,000			28,000			10,700
TOTAL DIRECT COST:			\$22,041,340			\$21,798,390			\$22,701,070
PROGRAM REVENUES:			\$ 5,121,800			\$ 6,622,300			\$ 6,623,200

WORK MEASURES:

See Strategic Framework 0 0 0

30 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 2, 5, 24, 28



Detective Division

Department of Police

Our Purpose: The purpose of the Detective Division is to promote public safety through the investigation and closure of criminal cases

Core Services Supported

- Protect life and property to ensure public safety
- Enforce Local/State/Federal laws and regulations to promote public safety and order

Direct Services

- Follow-up and proactive plain-clothes investigation to arrest criminals and close cases

Focus Areas

- The Detective Division will attempt to close 60% of the cases assigned

We will measure our success by:

- Percent of assigned cases that are closed (solved), categorized by crimes against persons and property. This measure is an indication of our effectiveness in solving criminal cases

-	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Persons	Data in Q2	Data in Q2			
Property	Data in Q2	Data in Q2			

- Percent of total cases assigned to a detective for investigation. This measure indicates our capacity to investigate cases

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Data in Q2	Data in Q2			

- Ask a Question about Detective Division
- Make a Comment about Detective Division

Questions and Comments about Detective Division



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2003 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE
PROGRAM: Detectives

DIVISION: POLICE OPERATIONS DIV

PURPOSE:

Provide investigative resources to research criminal activities, investigate and solve crimes and apprehend and prosecute criminals.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	89	0	0	90	0	0
PERSONAL SERVICES	\$		0	\$	7,829,120		\$	7,032,930	
SUPPLIES			0		21,240			20,300	
OTHER SERVICES			0		220,310			141,520	
CAPITAL OUTLAY			0		23,370			1,000	
TOTAL DIRECT COST:	\$		0	\$	8,094,040		\$	7,195,750	
PROGRAM REVENUES:	\$		0	\$	38,000		\$	38,000	

WORK MEASURES:

See Strategic Framework

30 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
3, 4, 7, 12

2003 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE
PROGRAM: Police Debt Service

DIVISION: POLICE ADMINISTRATION DIV

PURPOSE:

Provide for interest and principal payments on general obligation bonds approved by Anchorage voters to purchase vehicles, equipment and other capital improvements for the Anchorage Police Department.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
DEBT SERVICE			236,310			235,510			234,340
TOTAL DIRECT COST:	\$		236,310	\$		235,510	\$		234,340

WORK MEASURES:

See Strategic Framework 0 0 0

30 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

**ANCHORAGE
POLICE
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2002 (Grants beginning in 2001)				FY 2003 (Grants beginning in 2002)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
GRANT FUNDING	\$ 1,508,336	-	-	-	\$ 2,779,272	13	-	-	
POLICE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$ 46,625,990	519	-	-	\$ 47,642,020	519	-	-	
	\$ 48,134,326	519	-	-	\$ 50,421,292	532	-	-	
GRANT FUNDING REPRESENTED	3.2%	OF THE DEPARTMENT'S REVISED 2002 DIRECT COST OPERATING BUDGET.							
GRANT FUNDING WILL REPRESENT	5.8%	OF DEPARTMENT'S DIRECT COST IN THE MAYOR'S 2003 OPERATING BUDGET.							
SPECIAL INVESTIGATION FUND	\$ 400,000				\$ 400,000 estimate				Upon completion
- Special fund to receive money seized or confiscated in the course of criminal investigations. These monies are received through court disposition.									
LOCAL LAW ENFORCEMENT BLOCK GRANT	\$ 489,034				\$ 393,687				2 years est 10/02 - 9/04
- Provide funds to underwrite projects to reduce crime and improve public safety.									
COPS in Schools 2003					\$ 1,625,000 * 13 * 715,000 budgeted for yr 1				3 years est 10/02 - 09/05
- Provide additional police officers to work in schools to counsel and educate youth striving to be law abiding citizens.									
STREET LEVEL DRUG CRIMES	\$ 52,897				\$ 38,835				7/02 - 6/03
- Provide funding to enhance enforcement of drug abuse laws and to reduce drug use, sales and associated violent crimes.									
HIGHWAY SAFETY GRANTS	\$ 174,180				\$ 120,000				10/02 - 09/03
- Provide grant(s) for enhanced enforcement of unsafe driving acts such as speeding, failure to wear seatbelts, running red lights and driving under the influence.									

**ANCHORAGE
POLICE
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2002 (Grants beginning in 2001)				FY 2003 (Grants beginning in 2002)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
SEC. 157 GRANT TO SUPPORT INCREASE IN SEAT BELT USE	\$ 230,000				\$ 100,000				01/02 - 04/03
- Increase seat belt use through increased awareness and enforcement.									
MOTOR CARRIER SAFETY ENFORCEMENT	\$ 28,800				\$ to be determined				Through 09/02
- Provide for officer training in and enhanced enforcement of safe vehicles and drivers of commercial carriers.									
TOBACCO SALES TO MINORS	\$ 90,300				\$ 101,000				07/02 -06/03
- Provide funds to enhance investigation of sales of tobacco products to minors and education about the dangers of tobacco use by minors.									
UNDERAGE DRINKING ENFORCEMENT	\$ 42,000				\$ to be determined				7/1/01 - 6/30/02
- Provide funds to assist in the enforcement of underage drinking laws and perform compliance checks.									
BICYCLE SAFETY GRANT	\$ 1,125				\$ 750				2002
- Provide supplies for bicycle rodeos for youth to teach them safe bicycle riding skills.									
Total	\$ 1,508,336	-	-	-	\$ 2,779,272	13	-	-	

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M U N I C I P A L I T Y O F A N C H O R A G E
2003 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

1 4111-CHIEF OF POLICE
0781-Chief of Police
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 1 Plan, organize, control, and lead the
OF Anchorage Police Department in deliver-
3 ing police services to the Anchorage
Metropolitan Police Service Area.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	329,420	3,500	2,500	0	0	335,420

2 4620-PATROL
0300-Community Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 4,454,100

CB 1 Deploy Police Patrol units to patrol
OF 24 hours 7 days per week. Respond to
3 emergency, life threatening situations
and serious criminal activities
dependent upon immediate Police Officer
response. Provide a minimum effort in
community-based problem and prevention
oriented policing tactics.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
169	0	0	14,288,420	98,500	116,550	0	10,700	14,514,170

3 4720-DETECTIVE TEAM 1
0857-Detectives
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 1 Respond to and investigate homicides,
OF burglaries, assaults and robberies and
1 fraud.

PROGRAM REVENUES 12,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
34	0	0	2,952,010	7,100	15,300	0	0	2,974,410

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M U N I C I P A L I T Y O F A N C H O R A G E
2003 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
4	4730-DETECTIVE TEAM 2 0857-Detectives SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Respond to and investigate all crimes against children, including sexual assaults and theft.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
30	0	0	2,542,950	7,000	11,950	0	1,000	2,562,900

5	4620-PATROL 0300-Community Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT PROGRAM REVENUES 1,569,100	CO	2 OF 3	Respond to criminal situations that require a police officer. This includes reports of crimes after the fact, threat of bodily harm, domestic disputes, burglaries, thefts, and numerous varied requests for assistance, plus lesser events requiring police attention but not of a time-sensitive nature. Includes community-based problem and prevention policing.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
56	0	0	4,455,790	0	31,000	0	0	4,486,790

6	4111-CHIEF OF POLICE 0781-Chief of Police SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	2 OF 3	Provide for two Deputy Chiefs of Police to plan and organize the deployment of police personnel and equipment; direct daily operations; establish policies, procedures, standards of performance; and when the Chief is absent, assume the duties of the office. Manage staff support for the Public Safety Advisory Commission and the Staff Inspection Unit.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
3	0	0	301,740	2,500	2,000	0	0	306,240

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M U N I C I P A L I T Y O F A N C H O R A G E
 2003 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

7	4740-DETECTIVE TEAM 3	CB	1	Respond to and investigate all drug
	0857-Detectives		OF	crimes, vice and prostitution and form
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	the Fugitive Task Force, Safe Streets
	TAX SUPPORT			and Special Assignment Units.

PROGRAM REVENUES 25,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
23	0	0	1,223,410	1,200	113,970	0	0	1,338,580

8	4830-TECHNICAL SERVICES	CO	3	Operate the emergency communications
	0845-Technical Services		OF	center. Answer 911 and non-emergency
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	calls from the public, dispatch officers
	TAX SUPPORT			to scene of crimes and crises.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
56	0	0	3,122,270	21,600	515,810	0	29,000	3,688,680

9	4850-POLICE DEBT SERVICE	CB	1	Provide funds for interest and principal
	0855-Police Debt Service		OF	payments on General Obligation Bonds
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	approved by Anchorage voters for
	TAX SUPPORT			vehicles, equipment and other capital
				improvements within the Anchorage Police
				Service Area.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	234,340	0	234,340

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2003 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
10	4840-ADMINISTRATIVE MANAGEMENT 0844-Administration Management SOURCE OF FUNDS, THIS SVC LEVEL:	CB	4 OF 6	Perform criminal history checks, enter traffic citations and serialized stolen property, prepare mandatory State required monthly audit reports. Enter all pertinent information gathered on police reports into Tiburon computer.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
47	0	0	2,660,520	10,200	1,000	0	1,500	2,673,220

11	4830-TECNICAL SERVICES 0845-Technical Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	4 OF 6	Receive, process, bar code, and enter data of new inventory into Tiburon. Maintain chain of custody, preserve evidence and dual control over sensitive items. Prepare warehoused evidence for release to officers for investigation and court. Monitor security and safe-keeping of evidence and impounded vehicles.
	PROGRAM REVENUES			57,000

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
16	0	0	1,018,380	11,600	52,950	0	10,000	1,092,930

12	4710-DETECTIVE MANAGEMENT 0857-Detectives SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	1 OF 1	Provide resources for the overall administration, management and supervision of the three teams of detectives.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
3	0	0	314,560	5,000	300	0	0	319,860

13	4840-ADMINISTRATIVE MANAGEMENT 0844-Administration Management SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2 OF 6	Fund staff and resources for department-wide fiscal management and control and budget functions. Centralize funds for department-wide travel and matches to grants. Process, track, and pay for purchases and invoices. Compile and distribute monthly reports to management of all units and the Chief and provide other reports on financial
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M U N I C I P A L I T Y O F A N C H O R A G E
 2003 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

and budget status as requested.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	132,450	195,280	2,312,300	0	500	2,640,530

14	4840-ADMINISTRATIVE MANAGEMENT	CO	3	Provide for a resource management unit
	0844-Administration Management		OF	to coordinate and oversee many depart-
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	ment-wide contracts and grants. Oversee
	IGC SUPPORT			repair and maintenance of facilities
				and equipment, the Prisoner Care Agree-
				ment with the State of Alaska. Serve
				as central coordinator for Police
				Department grants.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	195,540	45,000	1,810,940	0	7,000	2,058,480

15	4830-TECNICAL SERVICES	CB	2	Enhance the efficiency and
	0845-Technical Services		OF	effectiveness of the Department by
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	procuring, developing, operating and
	TAX SUPPORT			maintaining automated information
				systems and crime analysis information.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	1,094,510	0	263,950	0	12,000	1,370,460

16	4820-STAFF SERVICES	CO	2	Maintain confidential and sensitive
	0843-Staff Services		OF	files on department employees; handle
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	recruitment actions and other personnel
				actions such as evaluations and discipl-
				inary actions. Perform investigation
				into personnel and labor issues. Handle
				payroll processing for the department.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	765,520	3,500	53,350	0	0	822,370

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2003 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
17	4820-STAFF SERVICES 0843-Staff Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3	Responsible for scheduling professional services relating to background investigations. Administer pre-hire testing and promotion testing for the Department.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	315,440	2,500	41,850	0	0	359,790

18	4820-STAFF SERVICES 0843-Staff Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT PROGRAM REVENUES	CB	1 3	Direct the sections responsible for the operational functions dealing with staffing within the Police Department, including personnel, payroll and training for current personnel and recruitment, background and training of new personnel.
				0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	57,610-	106,000	7,700	0	0	56,090

19	4830-TECNICAL SERVICES 0845-Technical Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 6	Provide for overall supervision and management of the various technical services functions within the Police Department. Technical Services functions include computer systems maintenance and operations, property and evidence handling and oversight, crime lab activities and dispatch.
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	115,090	0	0	0	0	115,090

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M U N I C I P A L I T Y O F A N C H O R A G E
2003 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

20	4830-TECNICAL SERVICES	CB	5	Aid in solving crimes by: 1) fingerprint identification of suspects and other
	0845-Technical Services		6	individuals involved in police investi-
	SOURCE OF FUNDS, THIS SVC LEVEL:			gations; 2) offering expert court testi-
	TAX SUPPORT			mony on lab findings; 3) photo document
	PROGRAM REVENUES			crime scenes and evidence; 4) preparing
	3,000			crime scene photos for presentation to
				court; and 5) working homicide and
				major felony crime scenes.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	250,300	51,600	1,250	0	2,000	305,150

21	4840-ADMINISTRATIVE MANAGEMENT	CB	1	Provide leadership and direction to the
	0844-Administration Management		6	administration and resource management
	SOURCE OF FUNDS, THIS SVC LEVEL:			functions within the Police Department
	TAX SUPPORT			including financial, budget, and records
				activities.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	95,850	0	0	0	0	95,850

22	4120-PUBLIC AFFAIRS	CB	1	Respond to the demands of local televi-
	0791-Crime Prevention		2	sion, radio and newspaper reporters.
	SOURCE OF FUNDS, THIS SVC LEVEL:			Create presentations to inform the
	TAX SUPPORT			community of the department activities,
				policies and personnel. Respond to
				citizen's concerns. Aid crime prevent-
				ion through education and operation of
				Crime Stoppers Hotline.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	216,850	5,100	2,600	0	0	224,550

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MUNICIPALITY OF ANCHORAGE
2003 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
23	4870-E911 OPERATIONS, AREAWIDE 0845-Technical Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provide for Emergency 911 operations areawide. Collect the E911 surcharge revenue which helps pay for the cost of the Anchorage Police dispatch function that operates and services the E911 system.
	PROGRAM REVENUES 1,580,000			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	0	0

24	4670-PARKING 0300-Community Services SOURCE OF FUNDS, THIS SVC LEVEL:	CB	1	Contract with the Anchorage Parking Authority to collect and process parking fine revenues.
	PROGRAM REVENUES 600,000			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	281,180	0	0	281,180

25	4111-CHIEF OF POLICE 0781-Chief of Police SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	3	Oversee the administrative function of organizing the deployment of police personnel and equipment; daily operations, procedures and standards of performance. Provide administrative staff support for the Public Safety Advisory Commission.
	PROGRAM REVENUES 0			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	54,110	0	0	0	0	54,110

26	4120-PUBLIC AFFAIRS 0791-Crime Prevention SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	003	2	Fund a subcontractor to operate the Neighborhood Crime Watch Program, a crime prevention and public education program.
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M U N I C I P A L I T Y O F A N C H O R A G E
 2003 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

30	4840-ADMINISTRATIVE MANAGEMENT	6	Provide required match for the first
	0844-Administration Management	OF	year of a three year federal grant.
	SOURCE OF FUNDS, THIS SVC LEVEL:	6	The grant assists communities to hire
	TAX SUPPORT		officers to participate in the COPS in
			Schools program. The Anchorage grant
			will allow thirteen (13) new officers
			for this program.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	56,000	0	0	56,000

 SUBTOTAL OF FUNDED SERVICE LEVELS, ANCHORAGE POLICE

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
519	0	0	39,806,450	577,180	6,950,350	234,340	73,700	47,642,020

----- DEPARTMENT OF ANCHORAGE POLICE FUNDING LINE -----
 47,642,020

TOTALS FOR DEPARTMENT OF ANCHORAGE POLICE , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
519	0	0	39,806,450	577,180	6,950,350	234,340	73,700	47,642,020