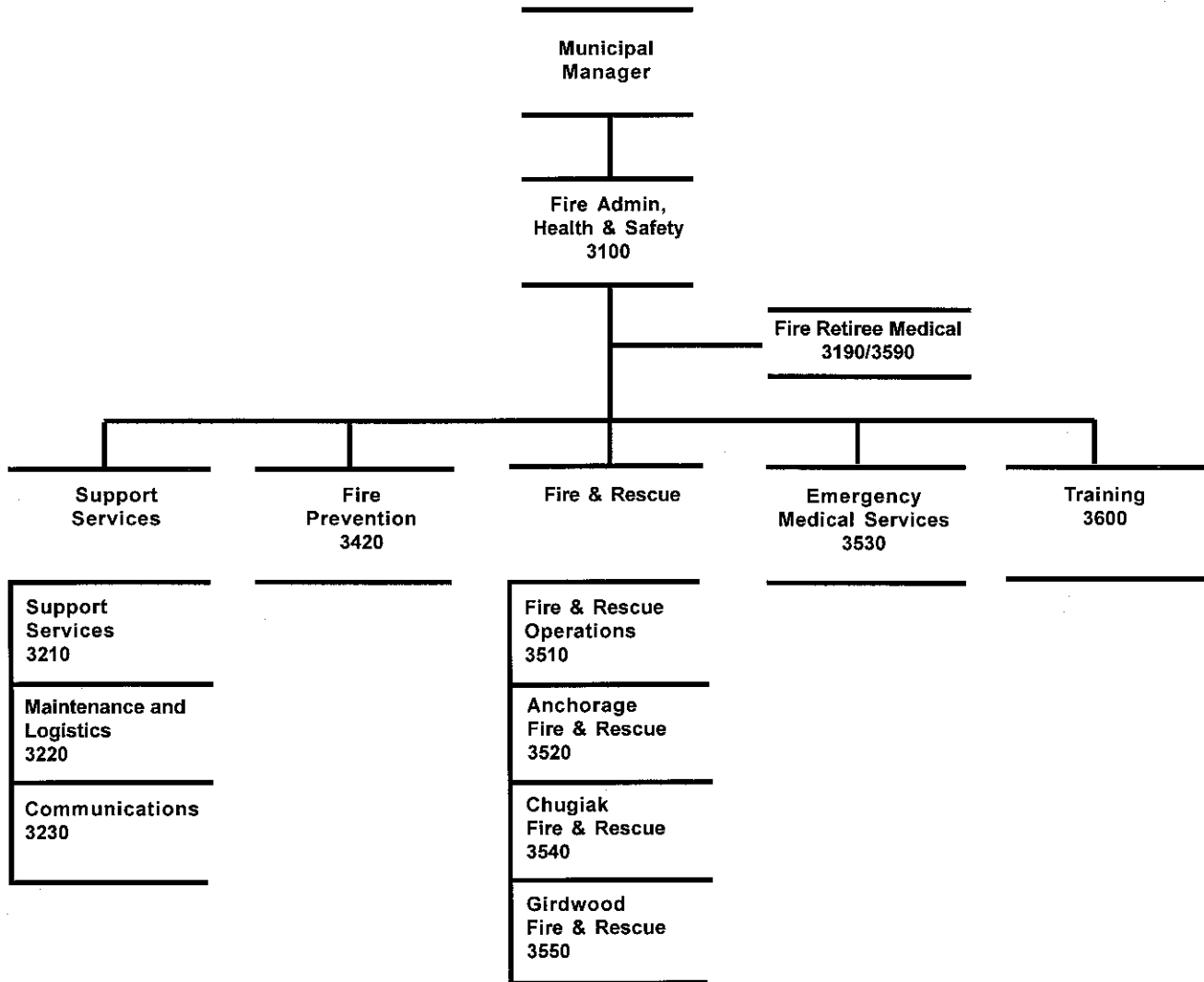


FIRE

FIRE





Fire Department

Our Mission: To safeguard our community by protecting life, property and the environment

Core Services

- Respond to emergencies
- Engage in accident and injury prevention

Direct Services

Direct Services Provided by Divisions

- See: EMS Operations Division
- See: Fire & Rescue Operations Division
- See: Fire Prevention Division
- See: Administrative Division
- See: Support Services Division
- See: Training Division

Focus Areas

- Respond to all calls for emergency assistance within the standards established by the National Fire Protection Agency
- Reduce losses from fire and disaster
- Conduct building fire and life safety inspections

We will measure our success by:

- Percent of emergency calls (fire and medical services combined) responded to within six minutes, and average response time

	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Percent Within 6 Min.	70%	65%	68%		
Average Response Time	5:23	5:47	5:44		

Note: Reports elapsed time from receipt of a code red (serious emergency) call to first unit arrival on the scene. The National Fire Protection Association has set a six minute standard for total response time

- Average response to fire emergencies (fire truck response), and percent responded to within four minutes

	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Percent Within 4 Min.	67%	71%	73%		
Average Response Time	3:39	3:29	3:21		

Note: The National Fire Protection Association response standard for fire emergencies is four minutes or less. This measure reports the time elapsed from when the fire truck is actually rolling to first unit arrival on the scene for code red (serious emergency) calls

- Average minutes for response to medical emergencies, and percent responded to within four minutes

	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Percent Within 4 Min.	59%	61%	68%		
Average Response Time	3:51	4:01	3:35		

Investing for Results

- Explain more...
- Letter from the Mayor...
- Program Results...

Priorities

- Public Safety
- Economic Growth
- Quality of Life
- Individual & Family Development
- Spirit of Community

Note: The National Fire Protection Association response standard for basic life support is four minutes or less. This measure reports the time elapsed from when the emergency vehicle is actually rolling to first unit arrival on the scene for code red (serious emergency) calls, and combines both emergency medical technician and paramedic response

- Lives lost to fires per 100,000 residents

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
1.14	0.38	0		

Note: Three lives were lost in 2001 and one in the first quarter of 2002

- Total number of fires responded to

	2000	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Total Fires	877	1,157	170	355		
Fires in Buildings	NA	261	53	86		

- Estimated dollar value of property destroyed by fire

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
\$6,116,963	\$460,152	\$8,458,700		

Note: The sharp rise in property damage for quarter two was due to three large, multi-alarm fires in the downtown area including the Aspen Hotel

- Ask a Question about Fire Department
- Make a Comment about Fire Department

Questions and Comments about Fire Department

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Anchorage Fire Department Costs Allocated to Core Services

Core Services	Administration Division	EMS Operations Division	Fire and Rescue Operations Division	Fire Prevention Division	Support Services Division	Training Division	Total Service Cost
Respond to Emergencies	\$3,200	\$6,732,127	\$21,782,641	\$101,080	\$313,360	\$100,080	\$29,032,488
Engage in Accident and Injury prevention	\$1,282,600	\$676,763	\$2,460,669	\$1,353,020	\$3,070,000	\$1,106,620	\$9,949,672
Total Division Costs	\$1,285,800	\$7,408,890	\$24,243,310	\$1,454,100	\$3,383,360	\$1,206,700	\$38,982,160

* Total Service Cost(s) does not include 101 & 131 Retirees Medical costs

**Total Service Cost does not include debt service

2003 Resource Plan

Department: Fire

Division	Financial Summary		Personnel Summary							
	2002	2003	2002 Revised				2003 Proposed			
	Revised	Proposed	FT	PT	Temp	Total	FT	PT	Temp	Total
Administration, Health & Safety	768,960	1,285,800	9			9	13			13
Fire Retiree Medical	2,125,480	2,127,750				0				0
Support Services	2,272,030	3,383,360	25			25	31			31
Emergency Medical Services	6,767,630	7,408,890	75			75	85			85
Fire and Rescue Operations	24,606,690	24,243,310	250			250	256			256
Fire Prevention	1,421,680	1,454,100	15	1		16	15			15
Fire Department Training	1,020,880	1,206,700	10			10	8			8
Operating Cost	38,983,350	41,109,910	384	1	0	385	408	0	0	408
Add Debt Service	1,992,630	2,298,270								
Direct Organization Cost	40,975,980	43,408,180								
Charges From/(To) Others	3,886,480	4,103,040								
Function Cost	44,862,460	47,511,220								
Less Program Revenues	(5,889,960)	(5,889,960)								
Net Program Cost	38,972,500	41,621,260								
Grant Resources	2,117,572	5,015,000	2			2	2			2

2003 Resource Costs by Category

Division	Personal Services	Supplies	Other Services *	Capital Outlay	Total Direct Cost
Administration, Health & Safety	1,143,520	21,500	99,280	21,500	1,285,800
Fire Retiree Medical			2,127,750		2,127,750
Support Services	2,625,680	426,630	289,050	42,000	3,383,360
Emergency Medical Services	5,908,730	512,500	838,660	149,000	7,408,890
Fire and Rescue Operations	22,031,630	530,350	1,114,230	567,100	24,243,310
Fire Prevention	1,359,990	19,770	54,340	20,000	1,454,100
Training Center	860,290	96,760	202,400	47,250	1,206,700
Operating Cost	33,929,840	1,607,510	4,725,710	846,850	\$41,109,910
Add Debt Service					2,298,270
Total Direct Organization Cost	33,929,840	1,607,510	4,725,710	846,850	43,408,180

* Travel budgeted by this department within the Other Services category is \$65,680

2003 Budget Highlights

- Adds \$2.3 million for the opening of the new Fire Station #14 (Tudor/Baxter). Provides for in-house fire fighter and EMS academies. With a target opening date of September 2003, EMS trainees will be hired as of January 1st and fire fighters will be hired by May 1st. Once opened, the new fire station is expected to improve the department's average response time to fires (3:39 minutes in 2001) and to medical emergencies (3:51 minutes in 2001).
- Increases the contribution for pre-funding of the Police/Fire Medical Trust Fund to higher level determined necessary by the 2002 actuarial study. This brings the 2003 cost for Fire retiree medical to \$2.1 million.



Administrative Division

Fire Department

Our Purpose: To provide administrative tools and support that enable well managed and cost efficient Department operations

Core Services Supported

- Respond to emergencies
- Engage in accident and injury prevention

Direct Services

- Respond to employee safety issues and concerns
- Manage risk in order to maximize resources for emergency response
- Accounting, and records management to track and manage the "business" of the agency to optimize delivery of emergency response and accident and injury prevention programs to the public
- Manage MOA liability through regulatory compliance in order to provide for safe, efficient, and effective emergency response and accident and injury prevention programs to the public

Focus Areas

- Maximize efficiency and reduce losses through administration of risk management programs
- Manage and maintain department records
- Maintain regulatory compliance with all local, State, and federal regulations

We will measure our success by:

- Number of employee on-the-job accidents

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
86	24	61		

- Dollars paid due to accidents

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
\$633,577	\$149,596	\$432,948		

- Ask a Question about Administrative Division
- Make a Comment about Administrative Division

Questions and Comments about Administrative Division



Find

2003 P R O G R A M P L A N

DEPARTMENT: FIRE **DIVISION:** AFD ADMIN, HEALTH, SAFETY
PROGRAM: Administrative Tools and Support

PURPOSE:

- Provide administrative tools and support that enable a well managed and cost efficient operation in order to command, control, plan, and manage department activities, including all emergency response functions, fire prevention services, and health and safety programs.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	0	0	9	0	0	13	0	0
PERSONAL SERVICES		\$	476,880		\$	618,660		\$	1,143,520
SUPPLIES			12,750			12,150			21,500
OTHER SERVICES			127,930			131,350			99,280
CAPITAL OUTLAY			5,400			6,800			21,500
TOTAL DIRECT COST:		\$	622,960		\$	768,960		\$	1,285,800

WORK MEASURES:

See Strategic Framework 0 0 0

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 1, 15

2003 P R O G R A M P L A N

DEPARTMENT: FIRE
 PROGRAM: Fire Retiree Medical

DIVISION: FIRE RETIREE MEDICAL-101

PURPOSE:

Account for the costs associated with Fire Retirement Medical Program for all current retirees and active employees.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES			960,800			1,533,980			2,127,750
TOTAL DIRECT COST:	\$		960,800	\$		1,533,980	\$		2,127,750

WORK MEASURES:

See Strategic Framework

0 0 0

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 22, 23



EMS Operations Division

Fire Department

Our Purpose: To rapidly and competently deliver pre-hospital medical care and transportation of the sick and injured to safeguard our community

Core Services Supported

- Respond to emergencies
- Engage in accident and injury prevention

Direct Services

- Successfully provide emergency medical care
- Mitigation and transport of the sick and injured

Focus Areas

- Reduce the number of pre-hospital deaths
- To provide our customers with basic medical services within four minutes and advanced medical services within eight minutes
- Expand Public Access Defibrillation/Automatic External Defibrillator Programs (PAD/AED) by 75%

We will measure our success by:

- Number of lives saved by the provision of life saving intervention procedures

Q1-2002	Q2-2002	Q3-2002	Q4-2002
222	278		

- Percent of calls for medical service where life saving measures were administered

Q1-2002	Q2-2002	Q3-2002	Q4-2002
6%	8%		

- Ask a Question about EMS Operations Division
- Make a Comment about EMS Operations Division

Questions and Comments about EMS Operations Division



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2003 P R O G R A M P L A N

DEPARTMENT: FIRE DIVISION: EMERGENCY MEDICAL SERVICE
 PROGRAM: Emergency Medical Services

PURPOSE:

Respond to all requests for emergency medical care within the Municipality, provide quality pre-hospital assistance, treatment and transportation of the sick and injured.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	48	0	0	75	0	0	85	0	0
PERSONAL SERVICES	\$ 4,546,160			\$ 5,552,560			\$ 5,908,730		
SUPPLIES	462,880			507,450			512,500		
OTHER SERVICES	659,840			632,620			838,660		
DEBT SERVICE	116,890			155,180			157,740		
CAPITAL OUTLAY	180,500			75,000			149,000		
TOTAL DIRECT COST:	\$ 5,966,270			\$ 6,922,810			\$ 7,566,630		
PROGRAM REVENUES:	\$ 3,676,440			\$ 4,698,440			\$ 4,698,440		

WORK MEASURES:

See Strategic Framework 0 0 0

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 2, 4, 5, 6, 25



Fire & Rescue Operations Division

Fire Department

Our Purpose: To protect the public and the environment through emergency rescue and mitigation response to fire, injury, illness and disaster

Core Services Supported

- Respond to emergencies
- Engage in accident and injury prevention

Direct Services

- Respond to emergency calls for assistance to protect the public from fire and disaster
- Establish fire and disaster loss-mitigation through pre-fire planning
- Actively enhance public safety through support of the building/business inspections

Focus Areas

- Respond to calls for emergency assistance within four minutes
- Contain structural fires to the room of fire origination
- Conduct pre-fire plans and building inspections
- Conduct building and business fire and life safety inspections

We will measure our success by:

- Percent of building fires contained to the room of fire origin

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
64%	89%	48%		

Note: The confinement of a fire to the room of origin greatly reduces the extent of structural damage and minimizes risk of damage to surrounding buildings

- Number of pre-fire plans completed

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
NA	NA	0051		

Note: Program did not get underway until late 2Q-2002. While inspections are being conducted, data entry and retrieval issues must be overcome before data can be reported accurately.

- Ask a Question about Fire & Rescue Operations Division
- Make a Comment about Fire & Rescue Operations Division

Questions and Comments about Fire & Rescue Operations Division



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2003 P R O G R A M P L A N

DEPARTMENT: FIRE
 PROGRAM: Fire/Rescue Operations

DIVISION: FIRE & RESCUE OPERATIONS

PURPOSE:

Protect the public and the environment through emergency rescue and mitigation response to fire, injury, illness, and disaster by performing fire and rescue services for the citizens of Anchorage, Eagle River, Chugiak and Girdwood.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	235	0	0	250	0	0	256	0	0
PERSONAL SERVICES			\$20,509,870			\$22,145,640			\$22,031,630
SUPPLIES			423,530			535,850			530,350
OTHER SERVICES			3,725,030			1,487,900			1,114,230
DEBT SERVICE			2,068,590			1,837,450			2,140,530
CAPITAL OUTLAY			429,720			437,300			567,100
TOTAL DIRECT COST:			\$27,156,740			\$26,444,140			\$26,383,840
PROGRAM REVENUES:			\$ 26,000			\$ 216,000			\$ 216,000

WORK MEASURES:

See Strategic Framework 0 0 0

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 3, 7, 8, 9, 26



You are here : [Home](#) > [Results](#) > [Measures](#) > [Fire](#) > [Fire Prevention](#)

Fire Prevention Division

Fire Department

Our Purpose: Provide prevention and education services that mitigate the negative effects of fire, injury, and disaster through systems of fire code regulations, enforcement, investigations, and fire protection engineering to protect the public and the environment.

Core Services Supported

- Engage in accident and injury prevention

Direct Services

- Investigate fires to determine cause and origin to assess effectiveness of fire prevention efforts, identify hazards, and determine arson
- Conduct inspections and building-plans review for fire, and life safety code compliance to prevent injuries and reduce fire loss

Focus Areas

- Investigation - determine cause and origin of 75 % of all fires
- Increase building and life safety code inspections

We will measure our success by:

- Percent of fires investigated where cause and origin were determined

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Data in Q3	Data in Q3			

- Number of building and life safety code inspections

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
1,876	1,133	3,003		

- Number of building and life safety code re-inspections for previous fire code violations

Q1-2002	Q2-2002	Q3-2002	Q4-2002
NA	NA	NA	NA

Note: Proposed measure FY 2003

- [Ask a Question about Fire Prevention Division](#)
- [Make a Comment about Fire Prevention Division](#)

Questions and Comments about Fire Prevention Division



2003 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Fire Prevention

DIVISION: FIRE PREVENTION

PURPOSE:

Provide prevention and education services that minimize direct loss due to fire, injury, and disaster. Therein, safeguard life and property through systems of fire code regulation and enforcement, public education, fire protection and engineering, and fire investigation.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	0	15	1	0	15	0	0
PERSONAL SERVICES			\$ 1,094,170			\$ 1,288,650			\$ 1,359,990
SUPPLIES			27,600			34,600			19,770
OTHER SERVICES			55,070			62,930			54,340
CAPITAL OUTLAY			10,800			35,500			20,000
TOTAL DIRECT COST:			\$ 1,187,640			\$ 1,421,680			\$ 1,454,100
PROGRAM REVENUES:			\$ 681,920			\$ 881,920			\$ 881,920

WORK MEASURES:

See Strategic Framework 0 0 0

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
14, 18, 19, 20



Support Services Division

Fire Department

Our Purpose: To save lives and protect property by maintaining department infrastructure and ability to respond to and process requests for assistance

Core Services Supported

- Respond to emergencies
- Engage in accident and injury prevention

Direct Services

- Coordinate response communications for efficient delivery of emergency services to the public
- Maintain department infrastructure to maximize emergency response capability.

Focus Areas

- Reduce apparatus and equipment failure and/or downtime
- Process 90% of "911" calls within one minute
- Respond to all calls for technical rescue in eight minutes

We will measure our success by:

- Percent of 911 calls processed within one minute.

Q1-2002	Q2-2002	Q3-2002	Q4-2002
62%	58%		

- Percent of technical rescues responded to within eight minutes, from wheels rolling until first unit on scene (includes water, confined space, mountain and extrication rescues).

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
95%	90%	89%		

- Percent of preventive maintenance work carried out in accordance with the equipment manufacturer's recommendations

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
50%	30%	35%		

- Number of work orders generated per vehicle for unscheduled maintenance

Q1-2002	Q2-2002	Q3-2002	Q4-2002
4.25	4.60		

Note: Indicates the level of equipment condition and effectiveness of preventive maintenance program

- Ask a Question about Support Services Division
- Make a Comment about Support Services Division

Questions and Comments about Support Services Division



Find

2003 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Support Services

DIVISION: SUPPORT SERVICES

PURPOSE:

Maintain the department's infrastructure and ability to respond to and process requests for assistance. Principal support functions performed include apparatus maintenance and acquisition, emergency communications, information systems, and facilities management.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

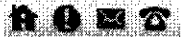
RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	4	0	0	31	0	0
PERSONAL SERVICES	\$	191,350		\$	334,780		\$	2,625,680	
SUPPLIES		1,100			5,000			426,630	
OTHER SERVICES		50,250			44,430			289,050	
CAPITAL OUTLAY		1,800			16,300			42,000	
TOTAL DIRECT COST:	\$	244,500		\$	400,510		\$	3,383,360	
PROGRAM REVENUES:	\$	0		\$	0		\$	89,400	

WORK MEASURES:

See Strategic Framework 0 0 0

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
10, 11, 12, 13, 21



Training Division

Fire Department

Our Purpose: Attract and retain highly qualified emergency response, fire prevention, and support personnel through recruitment, training and promotional testing to safely manage requests for emergency services within the MOA

Core Services Supported

- Respond to emergencies
- Engage in accident and injury prevention

Direct Services

- Provide basic and advanced technical training for emergency responders
- To ensure mission critical skills, we will train emergency personnel in tactics, strategy, leadership, management, risk management, and safety to support an operationally excellent emergency response to protect the public

Focus Areas

- Basic and advanced emergency medical training, and structural, wildland, shipboard, aircraft, and industrial fire suppression techniques, tactics, and strategy that ensure the necessary skills to perform the mission
- Mission critical training in technical rescue operations for vehicle extrication, water, confined space, high angle rescue, and industrial, haz-mat, weapons of mass destruction emergency management and mitigation
- Training in tactics, strategy, leadership, management, risk management, and safety to support the operationally excellent emergency response to the public

We will measure our success by:

- Percent of employees who receive the requisite NFPA, OSHA, ISO, SOA & DOT Standards and Competencies training

Q1-2002	Q2-2002	Q3-2002	Q4-2002
Data in Q3			

Note: Indicates level of personnel who have received the appropriate training.

- Percent of employees who receive the requisite Standards and Competencies training in special hazards and technical rescue

Q1-2002	Q2-2002	Q3-2002	Q4-2002
Data in Q3			

- Percent of incidents responded to where no violations in quarterly training-related procedures were noted on incident safety check lists

Q1-2002	Q2-2002	Q3-2002	Q4-2002
0%	91%		

Note: This is one indication of the quality of training provided

- Ask a Question about Training Division
- Make a Comment about Training Division

Questions and Comments about Training Division

Investing for Results

- Explain more...
- Letter from the Mayor...
- Program Results...

Priorities

- Public Safety
- Economic Growth
- Quality of Life
- Individual & Family Development
- Spirit of Community

**ANCHORAGE
FIRE
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2002 (Grants beginning in 2001)			FY 2003 (Grants beginning in 2002)			LATEST GRANT PERIOD		
	Amount	FT	PT	T	Amount	FT		PT	T
TOTAL GRANT FUNDING	\$ 2,117,572	2	-	-	\$ 5,015,000	2	-	-	
TOTAL FIRE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$ 40,975,980	384	1	-	\$ 43,408,180	408			
	\$ 43,093,552	386	1	-	\$ 48,423,180	410	-	-	
GRANT FUNDING REPRESENTED	5.2%	OF THE DEPARTMENT'S REVISED 2002 DIRECT COST OPERATING BUDGET.							
GRANT FUNDING WILL REPRESENT	11.6%	OF DEPARTMENT'S DIRECT COST IN THE MAYOR'S 2003 OPERATING BUDGET.							
MISCELLANEOUS DONATIONS					\$ 15,000				Upon completion
- Donations from citizens provide funds for fire and emergency medical service purposes.									
METROPOLITAN MEDICAL STRIKE TEAM (MMST)	\$ 50,000				\$ -				Until expended
- Plan, develop, purchase special pharmaceuticals, initiate the equipping and identify the training requirements for MMSTs.									
USFS WILDFIRE MITIGATION	\$ 1,750,000	2			\$ 5,000,000	2			2/02 - completion
- Assist ANCHORAGE in planning to mitigate and preparing to respond to the increased threat of wildland fire within the Municipality.									
FEMA ASSISTANCE TO FIREFIGHTERS	167,572				\$ -				8/15/01-8/14/02
- Provide initial training leading to the establishment of in-house Acute Myocardial Infarction (AMI) training capability and other specialized assistance.									
SOA HAZMAT RESPONSE TEAM	150,000				\$ -				7/19/01-12/01/01
- Second in a series of anticipated grants intended to enhance the Municipality's ability to effectively respond to emergencies involving hazardous materials									
Total	\$ 2,117,572	2	-	-	\$ 5,015,000	2	-	-	

BPAB010R
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M U N I C I P A L I T Y O F A N C H O R A G E
2003 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

1 3100-AFD ADMIN, HEALTH, SAFETY CB 1 Provide administrative tools, support
0090-Administrative Tools and OF and oversight that enable a well managed
SOURCE OF FUNDS, THIS SVC LEVEL: 2 and cost efficient operation, to include
IGC SUPPORT accounting, recordkeeping, and Homeland
Security.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	690,270	18,650	88,320	0	18,500	815,740

2 3530-EMERGENCY MEDICAL SRVCS CB 2 Respond to requests for emergency
0173-Emergency Medical Service OF medical care within the Municipality,
SOURCE OF FUNDS, THIS SVC LEVEL: 5 to provide quality pre-hospital
TAX SUPPORT assistance, treatment, and
PROGRAM REVENUES 4,698,440 transportation of the sick and injured
by Mobile Intensive Care Unit (MICU)
ambulances.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
31	0	0	2,636,210	336,060	599,430	157,740	87,500	3,816,940

3 3520-ANCHORAGE FIRE & RESCUE CB 1 Protect the public and the environment
0220-Fire/Rescue Operations OF through emergency response to fire,
SOURCE OF FUNDS, THIS SVC LEVEL: 2 injury, illness, and disaster response,
TAX SUPPORT and by providing pre-fire planning,
PROGRAM REVENUES 216,000 prevention education, inspection
standards as established by ICMA, OSHA,
ISO, and NFPA standards.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
231	0	0	20,084,230	273,900	255,760	2,117,020	329,000	23,059,910

BPAB010R
09/24/02
162317

M U N I C I P A L I T Y O F A N C H O R A G E
2003 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

4 3530-EMERGENCY MEDICAL SRVCS
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

1 Provide efficient and effective
OF management of EMS Division that assures
5 compliance with all federal, state, and
local laws, rules, and regulations.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
10	0	0	320,000	34,990	108,730	0	11,500	475,220

5 3530-EMERGENCY MEDICAL SRVCS
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO

3 Provide Basic and Advanced Life Support
OF emergent care and accident and injury
5 mitigation utilizing personnel assigned
to engine companies.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
37	0	0	2,456,200	59,750	4,250	0	0	2,520,200

6 3530-EMERGENCY MEDICAL SRVCS
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB

4 Support volunteer emergency medical
OF personnel serving Girdwood, Chugiak,
5 Peters Creek, Birchwood and Eklutna
areas in which they provide pre-hospital
assistance, treatment, and ambulance
transport.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	31,400	66,250	0	0	97,650

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MUNICIPALITY OF ANCHORAGE
2003 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

7 3510-FIRE & RESCUE OPS
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

CB 1
OF 1
1
Oversee programs to protect the public and the environment through emergency rescue and mitigation response to fire, injury, illness, and disaster by performing fire and rescue services for Anchorage, Eagle River, Chugiak, and Girdwood.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
8	0	0	901,440	15,750	18,280	0	6,300	941,770

8 3540-CHUGIAK FIRE & RESCUE
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 1
OF 1
1
Prevent loss of life and property by providing fire prevention, fire protection, and emergency medical services consistent with the resources available to the Chugiak Fire Service Area.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	84,800	383,720	0	102,000	570,520

9 3550-GIRDWOOD FIRE & RESCUE
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 1
OF 1
1
Prevent loss of life and property by providing fire prevention, fire protection, and emergency medical services consistent with the resources available to the Girdwood Fire Service Area.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	306,470	23,510	0	329,980

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M U N I C I P A L I T Y O F A N C H O R A G E
2003 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

10 3230-COMMUNICATIONS 1 Provide communications for efficient
0734-Support Services OF delivery of emergency services.
SOURCE OF FUNDS, THIS SVC LEVEL: 1

IGC SUPPORT
PROGRAM REVENUES 89,400

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
17	0	0	1,391,090	7,900	29,100	0	5,000	1,433,090

11 3210-SUPPORT SERVICES NL 2 Manage and provide continuous onsite
0734-Support Services OF technical services in support of the
SOURCE OF FUNDS, THIS SVC LEVEL: 3 department's various information
IGC SUPPORT systems applications and hardware, to
include the Computer Aided Dispatch
(CAD) and the Records Management System
(RMS).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	255,380	11,350	36,720	0	19,500	322,950

12 3220-MAINTENANCE & LOGISTICS CB 1 Perform preventive and operational
0734-Support Services OF maintenance on all emergency response
SOURCE OF FUNDS, THIS SVC LEVEL: 1 apparatus and support vehicles and
IGC SUPPORT certain hand-held emergency equipment.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	642,110	396,130	213,540	0	10,500	1,262,280

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M U N I C I P A L I T Y O F A N C H O R A G E
 2003 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
13	3210-SUPPORT SERVICES 0734-Support Services SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CB	1 OF 3	Oversee and provide guidance with regard to management of support functions including apparatus, facilities, emergency communications, and data systems and technical support.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	112,420	550	3,890	0	0	116,860

14	3420-FIRE PREVENTION 0124-Fire Prevention SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	4 OF 4	INVESTIGATIONS: Investigate fires to determine cause and origin, and assess effectiveness of fire prevention programs.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	185,530	1,200	12,550	0	0	199,280

15	3100-AFD ADMIN, HEALTH, SAFETY 0090-Administrative Tools and SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT		2 OF 2	Office of the Deputy Chief for Health and Safety that manages the department's overall safety, injury prevention, risk management and quality control programs in response to regulatory mandates.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	453,250	2,850	10,960	0	3,000	470,060

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M U N I C I P A L I T Y O F A N C H O R A G E
2003 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

16 3600-TRAINING
0125-Training
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 1 Provide management, oversight,
OF recordkeeping, and a template for basic
3 and advanced technical training of
emergency responders.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	258,420	6,000	0	0	26,750	291,170

17 3600-TRAINING
0125-Training
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 2 To ensure mission critical skills,
OF train emergency response personnel in
3 tactics, strategy, leadership,
management, risk management, and safety
to support an operationally excellent
emergency response to protect the
public.

PROGRAM REVENUES 4,200

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	451,870	40,760	202,400	0	20,500	715,530

18 3420-FIRE PREVENTION
0124-Fire Prevention
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 3 Conduct initial and follow-up fire
OF inspections of both private and public
4 facilities, including multi-family
residential and commercial properties.

PROGRAM REVENUES 573,440

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	562,060	3,700	6,600	0	0	572,360

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M U N I C I P A L I T Y O F A N C H O R A G E
2003 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
19	3420-FIRE PREVENTION 0124-Fire Prevention SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES 90,000		1 OF 4	Perform mandated Fire Marshall functions and responsibilities and oversee fire inspection, plan review, fire investigation, public education and related support functions. Administer the Community-Right-to-Know (CRTK) hazardous materials monitoring program.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	325,930	3,700	25,690	0	20,000	375,320

20	3420-FIRE PREVENTION 0124-Fire Prevention SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES 218,480	CB	2 OF 4	Perform building plan review services for fire and life-safety code compliance.
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	286,470	11,170	9,500	0	0	307,140

21	3210-SUPPORT SERVICES 0734-Support Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT		3 OF 3	Perform public information/media relations, and staff and oversee operation of Video Center for the dissemination of information, staff training and use by other municipal agencies.
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	224,680	10,700	5,800	0	7,000	248,180

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M U N I C I P A L I T Y O F A N C H O R A G E
2003 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
22	3190-FIRE RETIREE MEDICAL-101 0725-Fire Retiree Medical SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CB	1 OF 1	Program retiree medical costs for emergency medical services personnel, including paying for current retirees and prefunding costs for active employees.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	1,434,750	0	0	1,434,750

23	3590-FIRE RETIREE MEDICAL-131 0725-Fire Retiree Medical SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Program retiree medical costs for fire personnel, including paying for current retirees and prefunding costs for active fire employees.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	693,000	0	0	693,000

24	3600-TRAINING 0125-Training SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		3 OF 3	Conduct in-house Fire Academies to qualify all newly hired personnel required to staff New Tudor/Baxter Station 14. Projected station opening in September 2003.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	150,000	50,000	0	0	0	200,000

25	3530-EMERGENCY MEDICAL SRVCS 0173-Emergency Medical Service SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		5 OF 5	Provide Emergency Medical Services personnel for the new Tudor/Baxter Station #14. Effective hire date is January 1, 2003 to allow training prior to scheduled station opening in September 2003.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
7	0	0	496,320	50,300	60,000	0	50,000	656,620

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M U N I C I P A L I T Y O F A N C H O R A G E
 2003 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

26	3520-ANCHORAGE FIRE & RESCUE	2	Provide fire and rescue personnel for new Tudor/Baxter Station # 14.
	0220-Fire/Rescue Operations	OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:	2	Effective hire date for personnel is is May 1, 2003 to allow for training prior to scheduled station opening in September 2003.
	TAX SUPPORT		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
17	0	0	1,045,960	155,900	150,000	0	129,800	1,481,660

 SUBTOTAL OF FUNDED SERVICE LEVELS, FIRE

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
408	0	0	33,929,840	1,607,510	4,725,710	2,298,270	846,850	43,408,180

----- DEPARTMENT OF FIRE FUNDING LINE -----
 43,408,180

TOTALS FOR DEPARTMENT OF FIRE , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
408	0	0	33,929,840	1,607,510	4,725,710	2,298,270	846,850	43,408,180