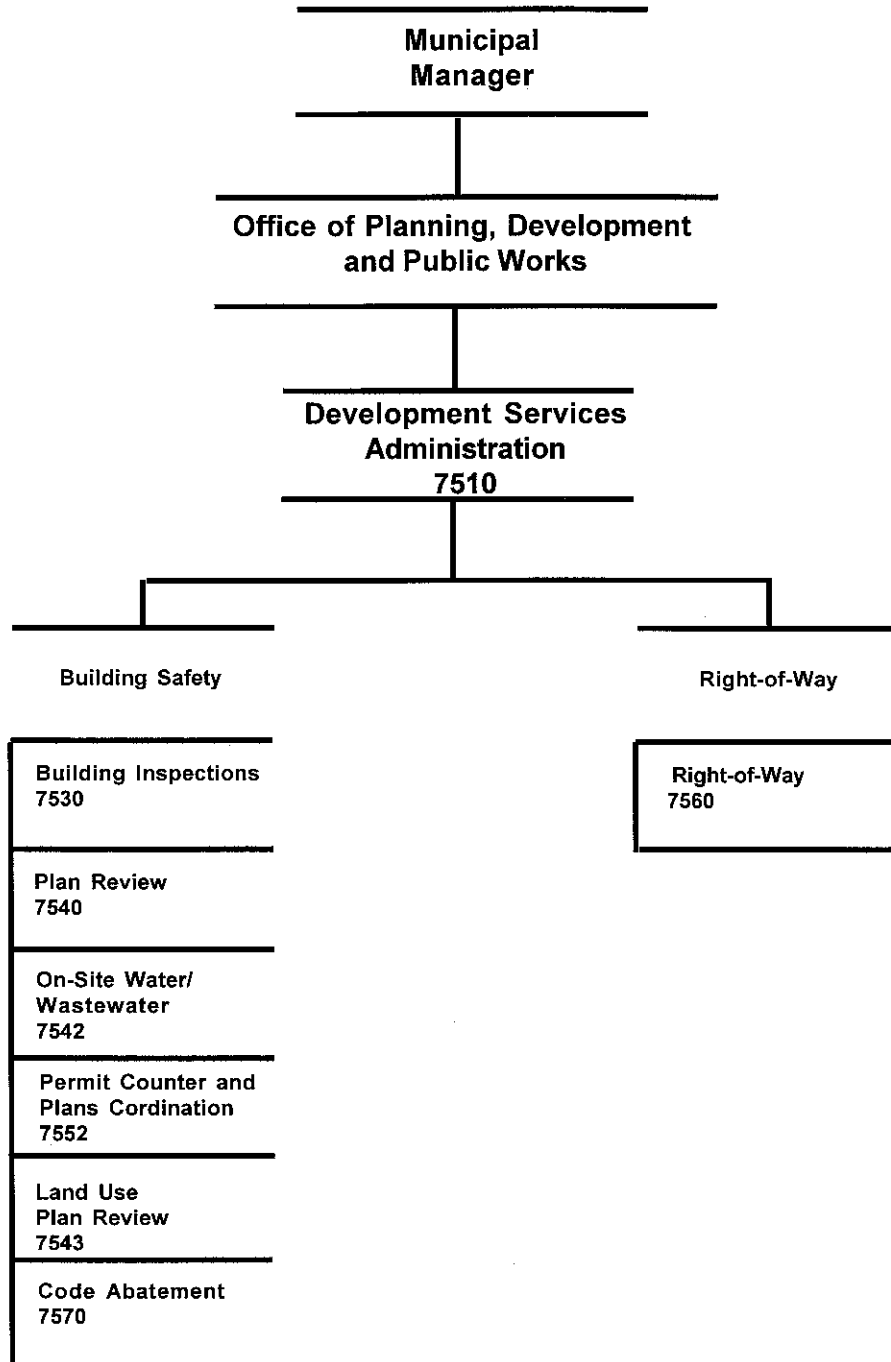


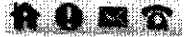
# **DEVELOPMENT SERVICES**

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# DEVELOPMENT SERVICES

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## Development Services Department

**Our Mission:** Guide safe construction and responsible development for the community

### Core Services

- Guide and enforce the land use, development, and construction codes to improve and maintain quality of life in the Municipality of Anchorage.
- Maintain the archives of Anchorage's development records to provide access to official documentation

### Direct Services

Direct Services Provided by Divisions

See: Right-of-way Division

See: Technical Services Division

See: Land Use Enforcement Division

See: Building Safety Division

See: Administration Division

### Focus Areas

- Provide consistent, responsive, accurate customer service
- Maintain the Planning, Development, and Public Works network and vertical applications

### We will measure our success by:

- Percent of customers rating the service received as satisfactory or higher

Q1-2002	Q2-2002	Q3-2002	Q4-2002
NA	95%		

Note: The survey is conducted through a point of service form filled out on a voluntary basis

- COMMUNITY LEVEL INDICATOR WE MONITOR: Value of construction by residential and commercial building permits issued

(\$) Millions	1999	2000	2001	Q1-2002	Q2-2002	Q3-2002
Residential	220	223	345	72	82	
Commercial	237	275	257	63	90	

Note: Amounts are stated in millions of dollars

- COMMUNITY LEVEL INDICATOR WE MONITOR: Number of building permits issued

1999	2000	2001	Q1-2001	Q2-2002	Q3-2002	Q4-2002
10,605	10,750	11,619	2,198	3,046		

- Ask a Question about Development Services Department
- Make a Comment about Development Services Department

### Questions and Comments about Development Services Department




Find

**Development Services Department  
Costs Allocated to Core Services**

<b>Core Services</b>	<b>Administration</b>	<b>Building Safety</b>	<b>Right-of-Way</b>	<b>Total Service Cost</b>
Guide and enforce the land use, development, and construction codes to improve and maintain quality of life in the Municipality of Anchorage.	\$278,470	\$5,444,480	\$788,050	\$6,511,000
<b>Total Division Costs</b>	\$278,470	\$5,444,480	\$788,050	\$6,511,000

## 2003 Resource Plan

### Department: Development Services

Division	<i>Financial Summary</i>		<i>Personnel Summary</i>							
	2002	2003	2002 Revised				2003 Proposed			
	Revised	Proposed	FT	PT	Temp	Total	FT	PT	Temp	Total
Land Use Enforcement	982,460	0	15			15				0
Building Safety	4,948,830	5,359,110	63	2	1	66	67	2	1	70
Technical Services	1,011,020	0	13			13				0
Administration	263,080	363,840	3	1		4	3	2		5
Right-of-Way	649,050	788,050	10			10	10			10
<b>Operating Cost</b>	<b>7,854,440</b>	<b>6,511,000</b>	<b>104</b>	<b>3</b>	<b>1</b>	<b>108</b>	<b>80</b>	<b>4</b>	<b>1</b>	<b>85</b>
Add Debt Service	0	0								
<b>Direct Organization Cost</b>	<b>7,854,440</b>	<b>6,511,000</b>								
Charges From/(To) Others	1,084,990	1,413,130								
<b>Function Cost</b>	<b>8,939,430</b>	<b>7,924,130</b>								
Less Program Revenues	(7,013,050)	(7,387,770)								
<b>Net Program Cost</b>	<b>1,926,380</b>	<b>536,360</b>								

### 2003 Resource Costs by Category

Division	Personal Services	Supplies	Other Services *	Capital Outlay	Total Direct Cost
Building Safety	5,035,890	37,500	249,520	36,200	5,359,110
Administration	301,840	10,000	47,000	5,000	363,840
Right-of-Way	745,310	8,500	22,220	12,020	788,050
<b>Operating Cost</b>	<b>6,083,040</b>	<b>56,000</b>	<b>318,740</b>	<b>53,220</b>	<b>6,511,000</b>
Add Debt Service					0
<b>Total Direct Organization Cost</b>	<b>6,083,040</b>	<b>56,000</b>	<b>318,740</b>	<b>53,220</b>	<b>6,511,000</b>

\* Travel budgeted by this department within the Other Services category is \$3,000

### 2003 Budget Highlights

For 2003, two organizational changes are made to realign program responsibilities within the overall Office of Planning, Development and Public Works:

- The Technical Services Division is transferred to the Office of Planning, Development and Public Works from Development Services, resulting in the transfer of \$1.1 million and 13 positions;
- The Land Use Enforcement and Plat Review sections are transferred to the Planning Department from Development Services, resulting in the transfer of \$614,960 and ten positions.
- One Land Use Enforcement position and \$55,280 is transferred to the Office of Planning, Development and Public Works.

Under the proposed level of investment, the department will continue or improve delivery of the following results:

- 95% of building permit customers served in under 30 minutes;
- 98% of permits reviewed in four working days or less
- 99% of building inspections performed on the same day agreed upon with the customer
- 95% of rights-of-way inspections conducted within 48 hours upon receipt of request
- 85% of illegal use complaints investigated within 48 hours



## Administration Division

Development Services Department

**Our Purpose:** To manage and support the department so it can effectively serve its customers

### Core Services Supported

- Guide and enforce the land use, development, and construction codes to improve and maintain quality of life in the Municipality of Anchorage

### Direct Services

- Provide centralized development and processing of financial, contractual, personnel, and payroll functions to maximize efficiency of department-wide requirements
- Coordinate and consolidate user needs to maximize technology options

### Focus Areas

- Accomplish the department's mission with available resources
- Reduce redundant data entry and processing requirements in the land use and development process

### We will measure our success by:

- Percent of customers satisfied with Administration services

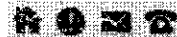
Q1-2002	Q2-2002	Q3-2002	Q4-2002
NA	97%		

- Percent of pay periods processed without errors made by the Administration Division

Q1-2002	Q2-2002	Q3-2002	Q4-2002
NA	Data in Q3		

- Ask a Question about Administration Division
- Make a Comment about Administration Division

### Questions and Comments about Administration Division



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2003 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES      DIVISION: DEVELOPMENT SRVCS ADMIN  
PROGRAM: Development Services Administration

**PURPOSE:**

Guide and direct the land use enforcement, building plan review, building permit issuance, construction inspection, plat review, code abatement, right-of-way, and on-site water/wastewater services. Manage the department's resources, budgets, and personnel.

**2002 PERFORMANCES:**

See Strategic Framework

**2003 PERFORMANCE OBJECTIVES:**

See Strategic Framework

**RESOURCES:**

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	1	0	3	2	0
PERSONAL SERVICES	\$ 197,330			\$ 214,630			\$ 301,840		
SUPPLIES	5,700			5,000			10,000		
OTHER SERVICES	2,940			43,450			47,000		
CAPITAL OUTLAY	10,000			0			5,000		
<b>TOTAL DIRECT COST:</b>	<b>\$ 215,970</b>			<b>\$ 263,080</b>			<b>\$ 363,840</b>		

**WORK MEASURES:**

See Strategic Framework

0	0	0
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12 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
5, 9, 12



## Building Safety Division

Development Services Department

**Our Purpose:** Assure safe construction and development

### Core Services Supported

- Guide and enforce the land use, development, and construction codes to improve and maintain quality of life in the Municipality of Anchorage
- Maintain the archives of Anchorage's development records to provide access to official documentation

### Direct Services

- Manage the permit process in a manner to facilitate timely area-wide development
- Verify that plans meet minimum code requirements through plan reviews to ensure safe construction and development
- Verify construction complies with plans and adopted codes through inspection to ensure safe construction and development
- Manage comprehensive historical data to allow community access to past construction and development documents

### Focus Areas

- Provide an efficient permit system to process applications in an accurate and timely fashion
- Perform first time residential plan reviews in a technically accurate and consistent manner in 4 business days or less
- Perform inspections in a technically accurate, consistent and timely manner

### We will measure our success by:

- Percent of building permit customers served in under 30 minutes

-	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Percent	98%	95%		
Number of Customers	105	150		

Note: Indicates service timeliness at the counter for any step in the permitting process and includes only those customers who are listed on the front counter sign in sheet

- Percent of permits reviewed in 4 working days or less

-	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Percent	95%	98%		
Number of permits	290	433		

- Percent of building inspections performed on the same day agreed upon with the customer

-	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Percent	99.0%	99.8%		
Number of Inspections	10,053	18,141		

- Ask a Question about Building Safety Division
- Make a Comment about Building Safety Division

### Investing for Results

- Explain more...
- Letter from the Mayor...
- Program Results...

### Priorities

- Public Safety
- Economic Growth
- Quality of Life
- Individual & Family Development
- Spirit of Community



2003 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES  
 PROGRAM: Building Inspection

DIVISION: BUILDING SAFETY-181

PURPOSE:

Inspect new and remodeled building construction to ensure compliance with electrical, elevator, mechanical, plumbing, and structural building codes.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	27	3	0	31	2	0	31	2	0
PERSONAL SERVICES			\$ 2,076,980			\$ 2,415,670			\$ 2,490,870
SUPPLIES			10,000			10,000			10,000
OTHER SERVICES			79,640			124,500			86,000
CAPITAL OUTLAY			50,500			0			7,200
TOTAL DIRECT COST:			\$ 2,217,120			\$ 2,550,170			\$ 2,594,070
PROGRAM REVENUES:			\$ 4,917,450			\$ 3,886,660			\$ 4,372,190

WORK MEASURES:

See Strategic Framework

12 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1

2003 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES  
 PROGRAM: Building Permit Counter

DIVISION: BUILDING SAFETY-181

PURPOSE:

Accept and process building and land use applications and fees, and provide information on Municipal building codes, land use regulations, fee schedules, and historical trends.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET				
	FT	PT	T	FT	PT	T	FT	PT	T		
PERSONNEL:	14	0	0	13	0	0	13	0	0		
PERSONAL SERVICES				\$	665,660		\$	664,370		\$	682,290
SUPPLIES					19,860			42,670			10,000
OTHER SERVICES					15,620			16,610			18,810
CAPITAL OUTLAY					27,040			0			3,600
TOTAL DIRECT COST:				\$	728,180		\$	723,650		\$	714,700

WORK MEASURES:

See Strategic Framework

12 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

3

2003 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES  
PROGRAM: On-Site Water/Wastewater

DIVISION: BUILDING SAFETY-101

PURPOSE:

Manage and regulate the design, construction, and operation of on-site water & wastewater disposal systems for the purposes of minimizing environmental degradation and protecting public health. Over 14,000 wastewater disposal systems discharge over 4 million gallons of effluent every day.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	6	0	1	6	0	1
PERSONAL SERVICES	\$	236,320		\$	402,140		\$	469,560	
SUPPLIES		1,800			8,000			5,000	
OTHER SERVICES		9,260			74,400			26,800	
CAPITAL OUTLAY		0			0			7,200	
TOTAL DIRECT COST:	\$	247,380		\$	484,540		\$	508,560	
PROGRAM REVENUES:	\$	300,000		\$	548,200		\$	570,300	

WORK MEASURES:

See Strategic Framework 0 0 0

12 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

2003 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES  
PROGRAM: Plan Review

DIVISION: BUILDING SAFETY-181

**PURPOSE:**

Review building plans for compliance with building codes and land use regulations.

**2002 PERFORMANCES:**

See Strategic Framework

**2003 PERFORMANCE OBJECTIVES:**

See Strategic Framework

**RESOURCES:**

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	11	0	0	13	0	0	11	0	0
PERSONAL SERVICES	\$	828,400		\$	1,116,680		\$	968,880	
SUPPLIES		10,000			5,000			5,000	
OTHER SERVICES		123,900			68,790			81,000	
CAPITAL OUTLAY		20,000			0			7,200	
TOTAL DIRECT COST:	\$	982,300		\$	1,190,470		\$	1,062,080	
PROGRAM REVENUES:	\$	0		\$	1,692,810		\$	1,688,750	

**WORK MEASURES:**

See Strategic Framework 0 0 0

12 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

2003 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES  
PROGRAM: Code Abatement

DIVISION: BUILDING SAFETY-181

PURPOSE:

Provide a just, equitable, and practical method to vacate, repair, or demolish buildings or structures which endanger life, health, safety, or the welfare of the occupants or the general public.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	203,820		\$	210,760		\$	180,960	
SUPPLIES		1,500			2,000			2,000	
OTHER SERVICES		4,640			5,650			31,610	
CAPITAL OUTLAY		0			0			2,400	
TOTAL DIRECT COST:	\$	209,960		\$	218,410		\$	216,970	
PROGRAM REVENUES:	\$	9,500		\$	9,500		\$	9,500	

WORK MEASURES:

See Strategic Framework 0 0 0

12 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

4

2003 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES  
 PROGRAM: Land Use Plan Review

DIVISION: BUILDING SAFETY-101

PURPOSE:

Review applications for building and land use permits for compliance with Title 21 land use regulations.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	3	0	0
PERSONAL SERVICES			\$ 0			\$ 0			\$ 243,330
SUPPLIES			0			0			5,500
OTHER SERVICES			0			0			5,300
CAPITAL OUTLAY			0			0			8,600
TOTAL DIRECT COST:			\$ 0			\$ 0			\$ 262,730
PROGRAM REVENUES:			\$ 0			\$ 0			\$ 300,000

12 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

6



## Right-of-way Division

Development Services Department

**Our Purpose:** To improve the useful life and safety of the public rights-of-way of Anchorage

### Core Services Supported

- Guide and enforce the land use, development, and construction codes to improve and maintain quality of life in the Municipality of Anchorage.

### Direct Services

- Inspection of construction projects within the rights-of-way of Municipal streets and roads to insure construction is to Municipality of Anchorage Standard Specifications (M.A.S.S.) standards
- Timely plan review and issuance of right-of-way permits that facilitate construction in the rights-of-way and focus on customer service
- Investigation and resolution of complaints of illegal uses of the Municipal rights-of-way to ensure safe conditions and increase public awareness of proper use of the rights-of-way areas

### Focus Areas

- Conduct on-site inspections of permitted construction within 48 hours after receipt of request to ensure installation is compliant with Municipality of Anchorage Standards and Specifications (MASS)
- Inspect and take appropriate action on complaints of illegal uses within the rights-of-way within 48 hours of receipt to prevent hazardous conditions

### We will measure our success by:

- Percent of rights-of-way inspections conducted within 48 hours after receipt of request

-	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Percent	NA	99%		
Number of Inspections	NA	1,176		

- Percent of illegal use complaints investigated within 48 hours

-	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Percent	85%	88%		
Number of Complaints	NA	279		

- Ask a Question about Right-of-way Division
- Make a Comment about Right-of-way Division

### Questions and Comments about Right-of-way Division



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**2003 P R O G R A M P L A N**

**DEPARTMENT: DEVELOPMENT SERVICES**  
**PROGRAM: ROW Permits Inspection**

**DIVISION: RIGHT-OF-WAY**

**PURPOSE:**

Provide enforcement of applicable Titles of the Municipal code through enforcement and inspection activities in Municipal rights-of-way.

**2002 PERFORMANCES:**

See Strategic Framework

**2003 PERFORMANCE OBJECTIVES:**

See Strategic Framework

**RESOURCES:**

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	2	1	10	0	0	10	0	0
PERSONAL SERVICES	\$	625,740		\$	635,550		\$	745,310	
SUPPLIES		6,110			6,100			8,500	
OTHER SERVICES		13,890			7,400			22,220	
CAPITAL OUTLAY		9,000			0			12,020	
TOTAL DIRECT COST:	\$	654,740		\$	649,050		\$	788,050	
PROGRAM REVENUES:	\$	447,030		\$	477,030		\$	447,030	

**WORK MEASURES:**

See Strategic Framework 0 0 0

12 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 7, 10, 11



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M U N I C I P A L I T Y O F A N C H O R A G E  
2003 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

1 7530-BUILDING INSPECTION  
0190-Building Inspection  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT  
PROGRAM REVENUES 4,372,190

1 Perform structural, mechanical,  
OF electrical, plumbing, and elevator  
1 inspections of new and remodeled  
buildings for conformance to Title 23  
building codes.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
31	2	0	2,490,870	10,000	86,000	0	7,200	2,594,070

2 7540-PLAN REVIEW  
0192-Plan Review  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT  
PROGRAM REVENUES 1,688,750

1 Review single-family and commercial  
OF plans for compliance with Title 23  
1 building codes. Perform preliminary  
reviews for commercial projects, and  
provide technical support for the  
Development Services Department staff.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
11	0	0	968,880	5,000	81,000	0	7,200	1,062,080

3 7552-PERMIT COUNTER&PLAN COORD  
0395-Building Permit Counter  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT

1 receive, process, and file requests for  
OF building permits. Accurately process  
1 revenue and refunds. Research requests  
for information on closed building  
permits. Interpret and explain munici-  
pal code requirements for building  
permits. Maintain and publish histor-  
ical data on valuations, permits issued,  
inspections performed, and other  
critical economic activity indicators.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
13	0	0	682,290	10,000	18,810	0	3,600	714,700

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09/24/02  
162335

M U N I C I P A L I T Y O F A N C H O R A G E  
2003 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

4	7570-CODE ABATEMENT	1	Inspect structures damaged by fire, wind or snowload. Investigate dangerous
	0277-Code Abatement	OF	building complaints. Identify and
	SOURCE OF FUNDS, THIS SVC LEVEL:	1	monitor abandoned buildings to assure
	TAX SUPPORT		they remain secure. Inspect structures
	IGC SUPPORT		with municipally licensed businesses for
	PROGRAM REVENUES 9,500		threats to life and safety. Issue
			notices requiring owners to demolish
			dangerous structures.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	180,960	2,000	31,610	0	2,400	216,970

5	7510-DEVELOPMENT SRVCS ADMIN	1	Director of the Development Services
	0175-Development Services Admi	OF	Department.
	SOURCE OF FUNDS, THIS SVC LEVEL:	3	
	TAX SUPPORT		
	IGC SUPPORT		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	102,870	0	41,500	0	5,000	149,370

6	7543-LAND USE PLAN REVIEW	1	Review building and land use permit
	0884-Land Use Plan Review	OF	applications for compliance with
	SOURCE OF FUNDS, THIS SVC LEVEL:	1	Title 21 land use regulations.

PROGRAM REVENUES 300,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	243,330	5,500	5,300	0	8,600	262,730

7	7560-RIGHT-OF-WAY	1	Receive, process, and file requests for
	0318-ROW Permits Inspection	OF	right-of-way permits. Supervise permit
	SOURCE OF FUNDS, THIS SVC LEVEL:	3	and enforcement activities. Review work
	TAX SUPPORT		within the road prism and permit issu-
	IGC SUPPORT		ance. Respond to customer complaints
	PROGRAM REVENUES 447,030		and meet with contract representatives.
			Develop revisions to Titles 21 and 24 to
			address methods and fee structures.

BPAB010R  
09/24/02  
162335

MUNICIPALITY OF ANCHORAGE  
2003 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	355,960	2,500	16,000	0	12,020	386,480

8 7542-ON-SITE WATER/WASTEWATER  
0820-On-Site Water/Wastewater  
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT  
PROGRAM REVENUES 570,300

1 Review applications for on-site water  
OF or wastewater permits. Evaluate systems  
1 for property sales. Review setback  
distance waivers. Maintain records of  
on-site systems; respond to complaints.  
Review subdivision & platting requests.  
Investigate innovative new systems.  
Support the On-Site Wastewater System  
Technical Review Board.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	1	469,560	5,000	26,800	0	7,200	508,560

9 7510-DEVELOPMENT SRVCS ADMIN  
0175-Development Services Admi  
SOURCE OF FUNDS, THIS SVC LEVEL:

TAX SUPPORT  
IGC SUPPORT

2 Manage the department's budgets,  
OF expenditures, contracts, inventory,  
3 personnel, fees, revenue, and all  
related items.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	142,080	5,000	4,000	0	0	151,080

10 7560-RIGHT-OF-WAY  
0318-ROW Permits Inspection  
SOURCE OF FUNDS, THIS SVC LEVEL:

TAX SUPPORT  
IGC SUPPORT

PROGRAM REVENUES 0

2 Enforce Title 24 by inspection of right-  
OF of-way permits and investigation of  
3 complaints concerning the municipal  
rights-of-way. Enforce Titles 21 and  
24 for construction and maintenance  
activities.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	231,810	3,000	5,000	0	0	239,810

BPAB010R  
09/24/02  
162335

M U N I C I P A L I T Y O F A N C H O R A G E  
2003 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

11	7560-RIGHT-OF-WAY		3	Enforce right-of-way code and snow
	0318-ROW Permits Inspection		OF	removal in the Central Business District
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	(CBD). Enforce sidewalk sign regula-
	TAX SUPPORT			tions. Remove snow berms for elderly
	IGC SUPPORT			and handicapped citizens in ARDSA.
	PROGRAM REVENUES	0		Enforce Titles 21 and 24 relating to
				illegal activity in the municipal
				rights-of-way.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	157,540	3,000	1,220	0	0	161,760

12	7510-DEVELOPMENT SRVCS ADMIN		3	Clerical support for the department
	0175-Development Services Admi		OF	director and the Right-of-Way Division.
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	Provide back-up support for personnel
	TAX SUPPORT			and time card processing.
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	2	0	56,890	5,000	1,500	0	0	63,390

SUBTOTAL OF FUNDED SERVICE LEVELS, DEVELOPMENT SERVICES

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
80	4	1	6,083,040	56,000	318,740	0	53,220	6,511,000

DEPARTMENT OF DEVELOPMENT SERVICES

FUNDING LINE

6,511,000

TOTALS FOR DEPARTMENT OF DEVELOPMENT SERVICES, FUNDED AND UNFUNDED

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
80	4	1	6,083,040	56,000	318,740	0	53,220	6,511,000