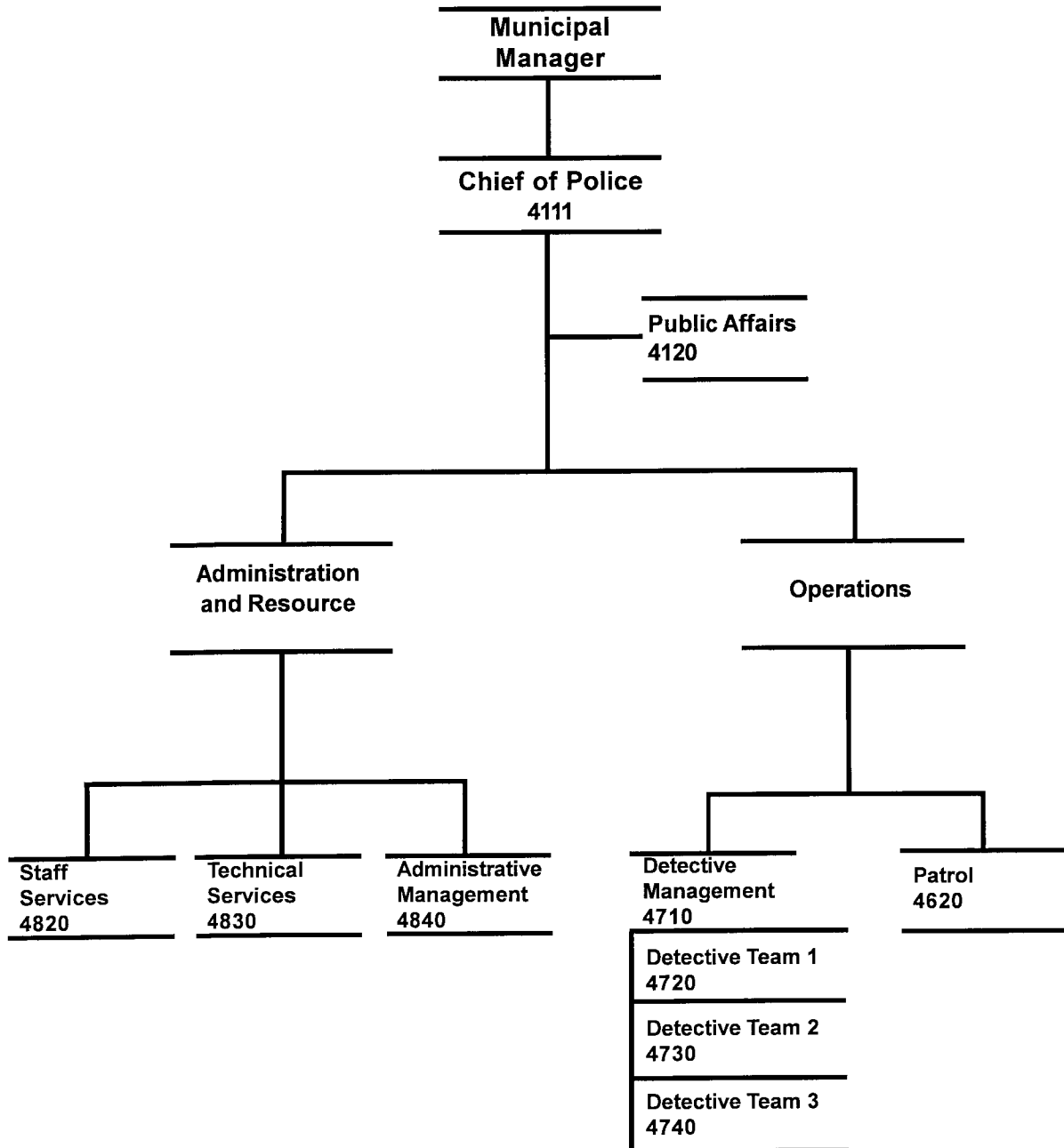
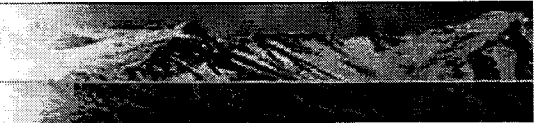


POLICE

POLICE





Department of Police

Our Mission: The mission of the Anchorage Police Department is to insure public safety and maintain order in our community

Core Services

- Protect life and property to ensure public safety
- Enforce Local/State/Federal laws and regulations to promote public safety and maintain order

Direct Services

Direct Services Provided by Divisions

See: Detective Division

See: Patrol Division

See: Administrative Division

Focus Areas

- The Police Department will maintain acceptable ratings in periodic community crime surveys, initially focusing on citizen fear of crime
- Close monitoring of serious crime rates: Part I crimes include murder, rape, robbery, aggravated assault, burglary, larceny, motor vehicle theft and arson.

We will measure our success by:

- COMMUNITY LEVEL INDICATORS WE MONITOR: Number of violent crimes against persons (more serious crimes such as murder, rape, robbery, and assault) and rate per 100,000 citizens

-	2000	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Anchorage Number	1,524	1,748	385	478		
Anchorage Rate	584	670	148	183		
Western United States Rate	521	520				

Note: Western United States comparison rate is published by the FBI in November for the previous year. These crimes are titled "part one" crimes by the FBI. UCR data compilation lags by one quarter.

- COMMUNITY LEVEL INDICATORS WE MONITOR: Number of police reports that indicate domestic violence was involved

2000	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
3,980	3,925	1,002	1,008	993	
Percent Change	-1.4%	--	+0.6%	-1.5%	

Note: Percent Change indicates the change from the previous quarter or year

- COMMUNITY LEVEL INDICATORS WE MONITOR: Rates of rape per 100,000 population

-	2000	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Anchorage	75	81	22	25		
United States	34					
Percent Change	--	+7.7%	--	+17.9%		

Note: Percent Change indicates the change from the previous quarter or year

- COMMUNITY LEVEL INDICATORS WE MONITOR: Number of property-related crimes (crimes such as larceny, vehicle theft, burglary) and rate per 100,000 citizens

Investing for Results

- Explain more...
- Letter from the Mayor...
- Results by Department

Priorities

- Public Safety
- Economic Growth
- Quality of Life
- Individual & Family Development
- Spirit of Community

-	2000	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Anchorage Number	11,342	11,466	2,588	2,874		
Anchorage Rate	4,347	4,395	992	1,102		
Western United States Rate	3,702	3,835				

Note: Western United States comparison rate is published by the FBI in November for the previous year. These crimes are titled "part one" crimes by the FBI. UCR data compilation lags by one quarter.

- **COMMUNITY LEVEL INDICATORS WE MONITOR: DUI (Driving Under the Influence) arrests**

2000	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
1,759	1,759	422	486	504	
Percent Change	0%	--	+15.2%	+3.7%	

Note: The figures for 2000 and 2001 are coincidentally the same. Percent Change indicates the change from the previous quarter or year.

- **Percent of Police emergency calls responded to within four minutes or less and average response time**

-	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
% Within 4 Min.	52%	48%	57%	74%	
Av. Response Time	5:43	5:54	5:06	4:50	

Note: Reports time elapsed from call received to officer arrival on the scene

- **Percent of citizens surveyed who feel safe in their neighborhoods**

2000	2001	2002	2003	2004	2005
94%	NA				

Note: Reports those who selected very safe or somewhat safe as the response to the survey question: How safe do you feel in the neighborhood in which you live? No survey was conducted for 2001

- Ask a Question about Department of Police
- Make a Comment about Department of Police

Questions and Comments about Department of Police

Mayor | Assembly | Departments | How Do I... | Visiting Anchorage

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Anchorage Police Department Costs Allocated to Core Services

Core Services	Administration Division	Detective Division	Patrol Division	Total Service Cost
Protect life and property to ensure public safety	\$9,785,622	\$3,957,663	\$12,330,940	\$26,074,225
Enforce Local/State/Federal laws and regulations to promote public safety and maintain order	\$8,006,418	\$3,238,087	\$10,548,310	\$21,792,815
Total Division Costs	\$17,792,040	\$7,195,750	\$22,879,250	\$47,867,040

*Administration Division also includes the Police Chief, Public Affairs, and the Parking Authority contract

**Excludes debt service

2003 Resource Plan

Department: Police

Division	Financial Summary		Personnel Summary							
	2002	2003	2002 Revised				2003 Approved			
	Revised	Approved	FT	PT	Temp	Total	FT	PT	Temp	Total
Chief of Police	1,070,470	992,740	11			11	11			11
Administration & Resource Mgmt	15,427,580	17,260,990	153			153	153			153
Operations -- Fund 151	29,611,250	29,332,130	355			355	355			355
Operations -- Fund 101	281,180	281,180				0				0
Operating Cost	46,390,480	47,867,040	519	0	0	519	519	0	0	519 *
Add Debt Service	235,510	234,340								
Direct Organization Cost	46,625,990	48,101,380								
Charges From/(To) Others	10,306,150	10,709,870								
Function Cost	56,932,140	58,811,250								
Less Program Revenues	(8,885,300)	(8,886,200)								
Net Program Cost	48,046,840	49,925,050								
Grant Resources	1,508,336	2,659,272				0 *	13			13

2003 Resource Costs by Category

Division	Personal Services	Supplies	Other Services *	Capital Outlay	Total Direct Cost
Chief of Police	985,100	11,100	85,500		1,081,700
Administration & Resource Mgmt	10,499,180	447,280	7,030,370	62,000	18,038,830
Operations -- Fund 151	31,489,490	118,800	269,070	11,700	31,889,060
Operations -- Fund 101			281,180		281,180
Operating Cost	42,973,770	577,180	7,666,120	73,700	51,290,770
Less Vacancy Factor	(3,423,730)				(3,423,730)
Add Debt Service					234,340
Total Direct Organization Cost	39,550,040	577,180	7,666,120	73,700	48,101,380

* Travel budgeted by this department within the Other Services category is \$51,590

2003 Budget Highlights

- Adds 13 new officers as part of the Federal "Cops in Schools" program. Working with the Anchorage School District, this will base officers in the high schools, from which they will also be able to visit the lower level schools. This investment should result in increased school attendance, less vandalism, safer schools, and improved student performance.
- In addition to the 13 new officers, the remaining sworn officers on the street will remain at the same level or higher than this year. The funding provided will enable the average number of patrol officers (23 in 2002) on the street to be maintained, if not exceeded, in 2003.
- Provides full year funding of \$2 million for the Prisoner Care contract at the new jail.
- Increases the contribution for pre-funding of the Police/Fire Medical Trust Fund to higher level determined necessary by the 2002 actuarial study. This brings the budgeted 2003 cost to \$3.4 million for police retirees.

RECONCILIATION FROM 2002 REVISED BUDGET TO 2003 APPROVED BUDGET
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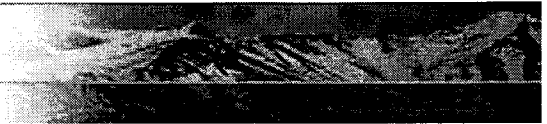
DEPARTMENT: ANCHORAGE POLICE

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		<u>FT</u>	<u>PT</u>	<u>T/Seas</u>
2002 REVISED BUDGET:	\$ 46,625,990	519	0	0
2002 ONE-TIME REQUIREMENTS:				
- Tactical rifle inventory upgrade	(50,000)			
TRANSFERS (TO)/FROM OTHER AGENCIES:				
- None	0			
DEBT SERVICE CHANGES:	(1,170)			
CHANGES IN EXISTING PROGRAMS FOR 2003:				
- Salaries and benefits adjustment	3,303,910			
- Police retiree medical costs including insurance costs and pre-funding contributions for future liabilities	(194,890)			
- Full year prisoner care costs under new jail contract	131,240			
CONTINUATION LEVEL FOR 2003:	<u>\$ 49,815,080</u>	<u>519</u>	<u>0</u>	<u>0</u>
2003 PROGRAMMATIC CHANGES:				
- COPS in Schools grant 1st year match	56,000			
- Reworked contracts to replace higher priced supplies, uniform items and costs of services with lower priced items and services	(250,000)			
- Proposing ordinance change to reduce advertising costs for property items	(10,000)			
- Reduced travel and computer hardware and software purchases budgets	(106,290)			
- Adjust vacancy underfunding for department to reflect staffing levels consistent with 2002	(1,862,770)			
2003 PROPOSED BUDGET:	<u>\$ 47,642,020</u>	<u>519</u>	<u>0</u>	<u>0</u>
2003 AMENDMENTS:				
- Adjust funding for medical insurance costs for Police retirees based on revised 2003 contractual estimate	735,770			
- Provide funding for market-based adjustment to dispatcher pay	132,510			
- Adjust budgeted amount for medical insurance costs for active employees	(191,410)			

RECONCILIATION FROM 2002 REVISED BUDGET TO 2003 APPROVED BUDGET
--

DEPARTMENT: ANCHORAGE POLICE

	DIRECT COSTS	POSITIONS		
		FT	PT	T/Seas
- Transfer contractual funding to Traffic Department which will add a position to maintain LifePak Automatic External Defibrillators	(20,000)			
- Transfer funds to Municipal Attorney to provide for a Wellness Court Coordinator position.	(65,000)			
- Adjust budgeted estimate required for Municipal match to 401K accounts on behalf of APDEA employees based on August to August CPI	(279,850)			
- Adjust overtime budget	147,340			
2003 APPROVED BUDGET:	\$ 48,101,380	519	0	0



Administrative Division

Department of Police

Our Purpose: The purpose of the Administrative Division is to provide personnel, technical and financial support to the Patrol and Detective Divisions, as well as to provide direct service to citizens

Core Services Supported

- Protect life and property to ensure public safety
- Enforce Local/State/Federal laws and regulations to promote public safety and order

Direct Services

- Personnel, records, resource, and information management to support the operations of the Patrol and Detective Divisions
- Direct public service through the emergency communications center and report taking, to support public safety and maintain order in the community

Focus Areas

- The Administrative Division will supply the Patrol Division with sufficient recruits to keep the Patrol Division at 90% staffing (level estimated)
- The Administrative Division will process and dispatch priority calls for service in four minutes or less

We will measure our success by:

- Percent of authorized sworn officer positions filled. This measure reports our ability to attract and retain qualified police officers

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
91%	91%	92%	92%	

- Average dispatch response time for emergency calls (reports elapsed time from receipt of call to officer dispatched in minutes and seconds). This measure indicates our capability to quickly get an officer in motion to your emergency

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
2:00	1:59	1:42	1:45	

- [Ask a Question about Administrative Division](#)
- [Make a Comment about Administrative Division](#)

Questions and Comments about Administrative Division



2003 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE
 PROGRAM: Chief of Police

DIVISION: CHIEF OF POLICE

PURPOSE:

Deliver police services in the most effective, responsive, professional manner possible; protect lives and property; prevent crime and maintain order; and enforce the law impartially with due regard for all citizens' constitutional rights.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	6	0	0	7	0	0	7	0	0
PERSONAL SERVICES	\$	517,660		\$	667,790		\$	682,070	
SUPPLIES		23,430			22,000			6,000	
OTHER SERVICES		7,720			9,200			4,500	
CAPITAL OUTLAY		1,400			3,900			0	
TOTAL DIRECT COST:	\$	550,210		\$	702,890		\$	692,570	

WORK MEASURES:

See Strategic Framework 0 0 0

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 1, 6, 25

2003 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE
PROGRAM: Crime Prevention

DIVISION: CHIEF OF POLICE

PURPOSE:

Prevent crime through public awareness and education, provide the news media with specific facts pertaining to crimes and police operations and with general information on the workings of the department, and actively promote the image of the Police Department through proactive means.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	4	0	0
PERSONAL SERVICES		\$ 268,600			\$ 278,810			\$ 214,070	
SUPPLIES		11,970			11,970			5,100	
OTHER SERVICES		77,920			76,800			81,000	
CAPITAL OUTLAY		3,400			0			0	
TOTAL DIRECT COST:		\$ 361,890			\$ 367,580			\$ 300,170	

WORK MEASURES:

See Strategic Framework	0	0	0
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33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
22, 26

2003 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE
PROGRAM: Administration Management

DIVISION: POLICE ADMINISTRATION DIV

PURPOSE:

Manage and control the operations of the Fiscal Section, the Records Section and Resource Management. Control department procurements; reconcile billings and expenditures; prepare budget status reports and annual budget. Maintain police records and court documents.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	67	0	0	53	0	0	53	0	0
PERSONAL SERVICES			\$ 3,677,540			\$ 2,771,340			\$ 3,044,780
SUPPLIES			275,700			273,680			250,480
OTHER SERVICES			3,734,080			4,845,530			5,924,010
DEBT SERVICE			271,840			0			0
CAPITAL OUTLAY			52,600			7,000			9,000
TOTAL DIRECT COST:			\$ 8,011,760			\$ 7,897,550			\$ 9,228,270
PROGRAM REVENUES:			\$ 408,900			\$ 585,000			\$ 585,000

WORK MEASURES:

See Strategic Framework 0 0 0

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 10, 13, 14, 21, 29, 30, 31

2003 PROGRAM PLAN

DEPARTMENT: ANCHORAGE POLICE
PROGRAM: Staff Services

DIVISION: POLICE ADMINISTRATION DIV

PURPOSE:

Manage and control the operations of the Background, Personnel/Payroll, Training, and Recruiting sections. Provide qualified law enforcement applicants. Provide payroll time accounting. Address EEO, grievance and challenges. Develop programs for attracting a qualified applicant pool.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	0	15	0	0	15	0	0
PERSONAL SERVICES			\$ 1,063,970			\$ 1,174,840			\$ 1,010,510
SUPPLIES			148,740			148,720			112,000
OTHER SERVICES			203,170			127,950			102,900
CAPITAL OUTLAY			77,050			15,000			0
TOTAL DIRECT COST:			\$ 1,492,930			\$ 1,466,510			\$ 1,225,410

WORK MEASURES:

See Strategic Framework 0 0 0

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
16, 17, 18

2003 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE
PROGRAM: Technical Services

DIVISION: POLICE ADMINISTRATION DIV

PURPOSE:

Provide Emergency Communications, Crime Lab, Data Systems/Crime Analysis, and Property and Evidence services. Maintain continuous radio dispatch and referral of all 911 emergency calls. Assist in solving crimes by identifying fingerprints. Operate automated police information systems.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

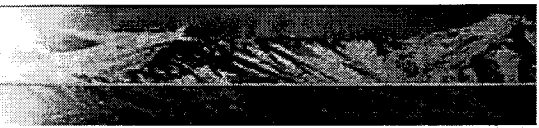
RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	85	0	0	85	0	0	85	0	0
PERSONAL SERVICES			\$ 5,582,130			\$ 5,083,760			\$ 5,666,050
SUPPLIES			79,260			79,260			84,800
OTHER SERVICES			733,850			878,520			1,003,460
CAPITAL OUTLAY			35,170			21,980			53,000
TOTAL DIRECT COST:			\$ 6,430,410			\$ 6,063,520			\$ 6,807,310
PROGRAM REVENUES:			\$ 1,045,500			\$ 1,640,000			\$ 1,640,000

WORK MEASURES:

See Strategic Framework 0 0 0

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
8, 11, 15, 19, 20, 23, 27, 32



You are here : [Home](#) > [Results](#) > [Measures](#) > [Police](#) > [Patrol](#)

Patrol Division

Department of Police

Our Purpose: The purpose of the Patrol Division is to promote public safety through uniformed first response to calls for service and through proactive policing efforts

Core Services Supported

- Protect life and property to ensure public safety
- Enforce Local/State/Federal laws and regulations to promote public safety and order

Direct Services

- Uniformed patrol coverage for emergency response, calls for service, and proactive policing to promote public safety and maintain order
- Traffic law-enforcement and traffic accident investigation to promote traffic safety on area roads

Focus Areas

- The Patrol Division will respond to emergency calls for service in less than four minutes

We will measure our success by:

- Percent of police response initiated by an officer as opposed to that initiated by citizens. This is one indication of the results of our proactive policing efforts

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Data in Q4	Data in Q4	Data in Q4		

- Average number of patrol officers on duty per shift

Q1-2002	Q2-2002	Q3-2002	Q4-2002
23	23	24	

Note: APD patrols on a three shift schedule with some overlap between shifts

- [Ask a Question about Patrol Division](#)
- [Make a Comment about Patrol Division](#)

Questions and Comments about Patrol Division



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2003 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE
 PROGRAM: Community Services

DIVISION: POLICE OPERATIONS DIV

PURPOSE:

Plan and implement strategies for the effective deployment of sworn officers to deliver both the traditional police services (keep the peace, protect people and property, ensure the orderly flow of traffic, and enforce the law) and the community-based, problem-oriented policing services.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

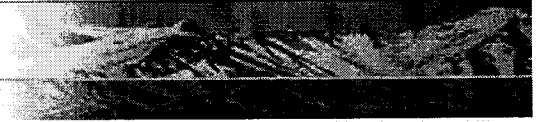
RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	272	0	0	267	0	0	265	0	0
PERSONAL SERVICES			\$21,312,640			\$21,183,080			\$21,987,590
SUPPLIES			105,610			105,610			98,500
OTHER SERVICES			595,090			481,700			408,730
CAPITAL OUTLAY			28,000			28,000			10,700
TOTAL DIRECT COST:			\$22,041,340			\$21,798,390			\$22,505,520
PROGRAM REVENUES:			\$ 5,121,800			\$ 6,622,300			\$ 6,623,200

WORK MEASURES:

See Strategic Framework 0 0 0

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 2, 5, 24, 28, 33



You are here : Home > Results > Measures > Police > Detective

Detective Division

Department of Police

Our Purpose: The purpose of the Detective Division is to promote public safety through the investigation and closure of criminal cases

Core Services Supported

- Protect life and property to ensure public safety
- Enforce Local/State/Federal laws and regulations to promote public safety and order

Direct Services

- Follow-up and proactive plain-clothes investigation to arrest criminals and close cases

Focus Areas

- The Detective Division will attempt to close 60% of the cases assigned

We will measure our success by:

- Detective cases completed as a percent of total major (part I) crimes assigned, categorized by crimes against persons and property

	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Person	Data in Q4	>	>	92.8%	
Property	Data in Q4	>	>	93.9%	

Note: Completed cases are those in which the casework has been completed and the case filed with a disposition of suspended or closed. Data listed is cumulative to the end of the third quarter.

- Cases assigned to detectives for investigation as a percent of the total population of cases

	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Person	Data in Q4	Data in Q4	Data in Q4	Data in Q4	
Property	Data in Q4	Data in Q4	Data in Q4	Data in Q4	

Note: This measure indicates APD capacity to investigate cases. Due to the nature of certain cases, priority decisions, and resource constraints there will be a percentage of cases that go uninvestigated

- Number of cases assigned per detective

	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Person	Data in Q4	Data in Q4	Data in Q4	
Property	Data in Q4	Data in Q4	Data in Q4	

Note: Indicates case workload

- Average time taken to solve cases, reported in days

	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Person	Data in Q4	Data in Q4	Data in Q4	
Property	Data in Q4	Data in Q4	Data in Q4	

- Ask a Question about Detective Division
- Make a Comment about Detective Division

Questions and Comments about Detective Division

Investing for Results

- Explain more...
- Letter from the Mayor...
- Results by Department

Priorities

- Public Safety
- Economic Growth
- Quality of Life
- Individual & Family Development
- Spirit of Community

2003 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE
 PROGRAM: Detectives

DIVISION: POLICE OPERATIONS DIV

PURPOSE:

Provide investigative resources to research criminal activities, investigate and solve crimes and apprehend and prosecute criminals.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	89	0	0	90	0	0
PERSONAL SERVICES			\$ 0			\$ 7,829,120			\$ 6,944,970
SUPPLIES			0			21,240			20,300
OTHER SERVICES			0			220,310			141,520
CAPITAL OUTLAY			0			23,370			1,000
TOTAL DIRECT COST:			\$ 0			\$ 8,094,040			\$ 7,107,790
PROGRAM REVENUES:			\$ 0			\$ 38,000			\$ 38,000

WORK MEASURES:

See Strategic Framework 0 0 0

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 3, 4, 7, 12

2003 P R O G R A M P L A N

DEPARTMENT: ANCHORAGE POLICE
PROGRAM: Police Debt Service

DIVISION: POLICE ADMINISTRATION DIV

PURPOSE:

Provide for interest and principal payments on general obligation bonds approved by Anchorage voters to purchase vehicles, equipment and other capital improvements for the Anchorage Police Department.

2002 PERFORMANCES:

See Strategic Framework

2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
DEBT SERVICE			236,310			235,510			234,340
TOTAL DIRECT COST:	\$		236,310	\$		235,510	\$		234,340

WORK MEASURES:

See Strategic Framework 0 0 0

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

**ANCHORAGE
POLICE
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2002 (Grants beginning in 2001)				FY 2003 (Grants beginning in 2002)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
GRANT FUNDING	\$ 1,508,336	-	-	-	\$ 2,659,272	13	-	-	
POLICE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$ 46,625,990	519	-	-	\$ 48,101,380	519	-	-	
	\$ 48,134,326	519	-	-	\$ 50,760,652	532	-	-	
GRANT FUNDING REPRESENTED	3.2%	OF THE DEPARTMENT'S REVISED 2002 DIRECT COST OPERATING BUDGET.							
GRANT FUNDING WILL REPRESENT	5.5%	OF DEPARTMENT'S DIRECT COST IN THE MAYOR'S 2003 OPERATING BUDGET.							
SPECIAL INVESTIGATION FUND	\$ 400,000				\$ 400,000 estimate				Upon completion
- Special fund to receive money seized or confiscated in the course of criminal investigations. These monies are received through court disposition.									
LOCAL LAW ENFORCEMENT BLOCK GRANT	\$ 489,034				\$ 393,687				2 years est 10/02 - 9/04
- Provide funds to underwrite projects to reduce crime and improve public safety.									
COPS in Schools 2003					\$ 1,625,000 * 13 * 715,000 budgeted for yr 1				3 years est 1/03 - 1/06
- Provide additional police officers to work in schools to counsel and educate youth striving to be law abiding citizens.									
STREET LEVEL DRUG CRIMES	\$ 52,897				\$ 38,835				7/02 - 6/03
- Provide funding to enhance enforcement of drug abuse laws and to reduce drug use, sales and associated violent crimes.									
HIGHWAY SAFETY GRANTS	\$ 174,180				\$ to be determined				to be determined
- Provide grant(s) for enhanced enforcement of unsafe driving acts such as speeding, failure to wear seatbelts, running red lights and driving under the influence.									
SEC. 157 GRANT TO SUPPORT INCREASE IN SEAT BELT USE	\$ 230,000				\$ 100,000				01/02 - 04/03
- Increase seat belt use through increased awareness and enforcement.									
MOTOR CARRIER SAFETY ENFORCEMENT	\$ 28,800				\$ to be determined				Through 09/02
- Provide for officer training in and enhanced enforcement of safe vehicles and drivers of commercial carriers.									

**ANCHORAGE
POLICE
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2002 (Grants beginning in 2001)				FY 2003 (Grants beginning in 2002)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOBACCO SALES TO MINORS - Provide funds to enhance investigation of sales of tobacco products to minors and education about the dangers of tobacco use by minors.	\$ 90,300				\$ 101,000				07/02 -06/03
UNDERAGE DRINKING ENFORCEMENT - Provide funds to assist in the enforcement of underage drinking laws and perform compliance checks.	\$ 42,000				\$ to be determined				7/1/01 - 6/30/02
BICYCLE SAFETY GRANT - Provide supplies for bicycle rodeos for youth to teach them safe bicycle riding skills.	\$ 1,125				\$ 750				2002
Total	\$ 1,508,336	-	-	-	\$ 2,659,272	13	-	-	

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M U N I C I P A L I T Y O F A N C H O R A G E
 2003 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
1	4111-CHIEF OF POLICE 0781-Chief of Police SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 3	Plan, organize, control, and lead the OF Anchorage Police Department in deliver- ing police services to the Anchorage Metropolitan Police Service Area.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
3	0	0	327,060	3,500	2,500	0	0	333,060

2	4620-PATROL 0300-Community Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES 4,454,100	CB	1 6	Deploy Police Patrol units to patrol OF 24 hours 7 days per week. Respond to emergency, life threatening situations and serious criminal activities dependent upon immediate Police Officer response. Provide a minimum effort in community-based problem and prevention oriented policing tactics.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
169	0	0	14,125,140	98,500	116,550	0	10,700	14,350,890

3	4720-DETECTIVE TEAM 1 0857-Detectives SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT PROGRAM REVENUES 12,500	CB	1 OF 1	Respond to and investigate homicides, burglaries, assaults and robberies and fraud.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
34	0	0	2,917,520	7,100	15,300	0	0	2,939,920

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 2003 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL
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4	4730-DETECTIVE TEAM 2 0857-Detectives	CB	1	Respond to and investigate all crimes against children, including sexual assaults and theft.
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		1	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
30	0	0	2,512,880	7,000	11,950	0	1,000	2,532,830

5	4620-PATROL 0300-Community Services	CO	2	Respond to criminal situations that require a police officer. This includes reports of crimes after the fact, threat of bodily harm, domestic disputes, burglaries, thefts, and numerous varied requests for assistance, plus lesser events requiring police attention but not of a time-sensitive nature. Includes community-based problem and prevention policing.
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		6	
	PROGRAM REVENUES 1,569,100			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
56	0	0	4,401,020	0	11,000	0	0	4,412,020

6	4111-CHIEF OF POLICE 0781-Chief of Police	CB	2	Provide for two Deputy Chiefs of Police to plan and organize the deployment of police personnel and equipment; direct daily operations; establish policies, procedures, standards of performance; and when the Chief is absent, assume the duties of the office. Manage staff support for the Public Safety Advisory Commission and the Staff Inspection Unit.
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		3	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
3	0	0	300,900	2,500	2,000	0	0	305,400

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DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

7	4740-DETECTIVE TEAM 3	CB	1	Respond to and investigate all drug
	0857-Detectives		OF	crimes, vice and prostitution and form
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	the Fugitive Task Force, Safe Streets
	TAX SUPPORT			and Special Assignment Units.

PROGRAM REVENUES 25,500

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
23	0	0	1,200,010	1,200	113,970	0	0	1,315,180

8	4830-TECNICAL SERVICES	CO	3	Operate the emergency communications
	0845-Technical Services		OF	center. Answer 911 and non-emergency
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	calls from the public, dispatch officers
	TAX SUPPORT			to scene of crimes and crises.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
56	0	0	3,074,230	21,600	515,810	0	29,000	3,640,640

9	4850-POLICE DEBT SERVICE	CB	1	Provide funds for interest and principal
	0855-Police Debt Service		OF	payments on General Obligation Bonds
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	approved by Anchorage voters for
	TAX SUPPORT			vehicles, equipment and other capital
				improvements within the Anchorage Police
				Service Area.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	234,340	0	234,340

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M U N I C I P A L I T Y O F A N C H O R A G E
 2003 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

10	4840-ADMINISTRATIVE MANAGEMENT	CB	4	Perform criminal history checks, enter
	0844-Administration Management		OF	traffic citations and serialized stolen
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	property, prepare mandatory State re-
				quired monthly audit reports. Enter all
				pertinent information gathered on
				police reports into Tiburon computer.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
47	0	0	2,623,320	10,200	1,000	0	1,500	2,636,020

11	4830-TECNICAL SERVICES	CB	4	Receive, process, bar code, and enter
	0845-Technical Services		OF	data of new inventory into Tiburon.
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	Maintain chain of custody, preserve
	TAX SUPPORT			evidence and dual control over sensitive
				items. Prepare warehoused evidence for
				release to officers for investigation
				and court. Monitor security and safe-
				keeping of evidence and impounded
				vehicles.

PROGRAM REVENUES 57,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
16	0	0	1,007,100	11,600	52,950	0	10,000	1,081,650

12	4710-DETECTIVE MANAGEMENT	CO	1	Provide resources for the overall
	0857-Detectives		OF	administration, management and super-
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	vision of the three teams of detectives.
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	314,560	5,000	300	0	0	319,860

13	4840-ADMINISTRATIVE MANAGEMENT	CO	2	Fund staff and resources for depart-
	0844-Administration Management		OF	ment-wide fiscal management and control
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	and budget functions. Centralize funds
	TAX SUPPORT			for department-wide travel and matches
				to grants. Process, track, and
				pay for purchases and invoices.
				Compile and distribute monthly reports
				to management of all units and the Chief
				and provide other reports on financial

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MUNICIPALITY OF ANCHORAGE
2003 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

and budget status as requested.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	131,640	195,280	2,312,300	0	500	2,639,720

14	4840-ADMINISTRATIVE MANAGEMENT	CO	3	Provide for a resource management unit to coordinate and oversee many department-wide contracts and grants. Oversee repair and maintenance of facilities and equipment, the Prisoner Care Agreement with the State of Alaska. Serve as central coordinator for Police Department grants.
	0844-Administration Management		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	193,970	45,000	1,810,940	0	7,000	2,056,910

15	4830-TECNICAL SERVICES	CB	2	Enhance the efficiency and effectiveness of the Department by procuring, developing, operating and maintaining automated information systems and crime analysis information.
	0845-Technical Services		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	
	TAX SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	1,088,730	0	263,950	0	12,000	1,364,680

16	4820-STAFF SERVICES	CO	2	Maintain confidential and sensitive files on department employees; handle recruitment actions and other personnel actions such as evaluations and disciplinary actions. Perform investigation into personnel and labor issues. Handle payroll processing for the department.
	0843-Staff Services		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	756,780	3,500	53,350	0	0	813,630

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 2003 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
17	4820-STAFF SERVICES 0843-Staff Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3	Responsible for scheduling professional services relating to background investigations. Administer pre-hire testing and promotion testing for the Department.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
5	0	0	311,340	2,500	41,850	0	0	355,690

18	4820-STAFF SERVICES 0843-Staff Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT PROGRAM REVENUES	CB	1	Direct the sections responsible for the operational functions dealing with staffing within the Police Department, including personnel, payroll and training for current personnel and recruitment, background and training of new personnel.
			3	
				0

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	57,610-	106,000	7,700	0	0	56,090

19	4830-TECNICAL SERVICES 0845-Technical Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provide for overall supervision and management of the various technical ser-
			7	vices functions within the Police Department. Technical Services functions include computer systems maintenance and operations, property and evidence handling and oversight, crime lab activities and dispatch.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	115,090	0	0	0	0	115,090

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DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

20	4830-TECNICAL SERVICES	CB	5	Aid in solving crimes by: 1) fingerprint
	0845-Technical Services		OF	identification of suspects and other
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	individuals involved in police investi-
	TAX SUPPORT			gations; 2) offering expert court testi-
				mony on lab findings; 3) photo document
				crime scenes and evidence; 4) preparing
	PROGRAM REVENUES			crime scene photos for presentation to
	3,000			court; and 5) working homicide and
				major felony crime scenes.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	248,390	51,600	1,250	0	2,000	303,240

21	4840-ADMINISTRATIVE MANAGEMENT	CB	1	Provide leadership and direction to the
	0844-Administration Management		OF	administration and resource management
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	functions within the Police Department
	TAX SUPPORT			including financial, budget, and records
				activities.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	95,850	0	0	0	0	95,850

22	4120-PUBLIC AFFAIRS	CB	1	Respond to the demands of local televi-
	0791-Crime Prevention		OF	sion, radio and newspaper reporters.
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	Create presentations to inform the
	TAX SUPPORT			community of the department activities,
				policies and personnel. Respond to
				citizen's concerns. Aid crime prevent-
				ion through education and operation of
				Crime Stoppers Hotline.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	214,070	5,100	2,600	0	0	221,770

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DEPT: 24 -ANCHORAGE POLICE

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 RANK PROGRAM

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23 4870-E911 OPERATIONS, AREAWIDE
 0845-Technical Services
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

CB 1 Provide for Emergency 911 operations
 OF areawide. Collect the E911
 1 surcharge revenue which helps pay for
 the cost of the Anchorage Police
 dispatch function that operates and
 services the E911 system.

PROGRAM REVENUES 1,580,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	0	0

24 4670-PARKING
 0300-Community Services
 SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Contract with the Anchorage Parking
 OF Authority to collect and process parking
 1 fine revenues.

PROGRAM REVENUES 600,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	281,180	0	0	281,180

25 4111-CHIEF OF POLICE
 0781-Chief of Police
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

CB 3 Oversee the administrative function of
 OF organizing the deployment of police
 3 personnel and equipment; daily
 operations, procedures and standards of
 performance. Provide administrative
 staff support for the Public Safety
 Advisory Commission.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	54,110	0	0	0	0	54,110

26 4120-PUBLIC AFFAIRS
 0791-Crime Prevention
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

003 2 Fund a subcontractor to operate the
 OF Neighborhood Crime Watch Program, a
 2 crime prevention and public education
 program.

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RANK	PROGRAM	CODE	LVL

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 0 0	0	0	78,400	0	0	78,400

27	4830-TECNICAL SERVICES	CB	6	Fund private contractor to tow and
	0845-Technical Services		OF	dispose of abandoned vehicles.
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	
	TAX SUPPORT			

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 0 0	0	0	169,500	0	0	169,500

28	4620-PATROL	CO	3	Respond to criminal situations that are
	0300-Community Services		OF	appropriate for community-based problem
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	and prevention oriented police methods
	TAX SUPPORT			(partnershiping). Provides a Traffic
				Enforcement Unit to enhance response to
				traffic violations.

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
40 0 0	3,314,090	0	0	0	0	3,314,090

29	4840-ADMINISTRATIVE MANAGEMENT		5	Fund the required contribution to the
	0844-Administration Management		OF	Police/Fire Retiree Medical Trust based
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	on the anticipated amount necessary
	TAX SUPPORT			according to the 2002 actuarial study
				using the 2002 medical benefit level.

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 0 0	0	0	1,008,000	0	0	1,008,000

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DEPT: 24 -ANCHORAGE POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

30	4840-ADMINISTRATIVE MANAGEMENT		6	Provide required match for the first
	0844-Administration Management		OF	year of a three year federal grant.
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	The grant assists communities to hire
	TAX SUPPORT			officers to participate in the COPS in
				Schools program. The Anchorage grant
				will allow thirteen (13) new officers
				for this program.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	56,000	0	0	56,000

31	4840-ADMINISTRATIVE MANAGEMENT		CO	7	Revise budgeted costs for medical
	0844-Administration Management			OF	insurance premiums for retirees per 2003
	SOURCE OF FUNDS, THIS SVC LEVEL:			7	medical insurance provider.
	TAX SUPPORT				

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	735,770	0	0	735,770

32	4830-TECNICAL SERVICES		N	7	Fund the 2003 cost of the market-based
	0845-Technical Services			OF	pay adjustment given to Police Depart-
	SOURCE OF FUNDS, THIS SVC LEVEL:			7	ment dispatchers effective October 14,
	TAX SUPPORT				2002.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	132,510	0	0	0	0	132,510

33	4620-PATROL			4	Adjust overtime funding in Patrol
	0300-Community Services			OF	Section to more accurately reflect over-
	SOURCE OF FUNDS, THIS SVC LEVEL:			6	time needed for normal patrol
	TAX SUPPORT				operations.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	147,340	0	0	0	0	147,340

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 2003 DEPARTMENT RANKING

DEPT: 24 -ANCHORAGE POLICE
 DEPT BUDGET UNIT/
 RANK PROGRAM

SL SVC
 CODE LVL

SUBTOTAL OF FUNDED SERVICE LEVELS, ANCHORAGE POLICE

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
519	0	0	39,550,040	577,180	7,666,120	234,340	73,700	48,101,380

----- DEPARTMENT OF ANCHORAGE POLICE FUNDING LINE -----
 48,101,380

34 4620-PATROL C 5 The maintenance of the automatic
 0300-Community Services OF external defribillators will be done by
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 in-house technicians within the Traffic
 Department, Communications Division.
 The funding for this cost is transferred
 to Traffic for 2003.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	20,000	0	0	20,000

35 4620-PATROL 6 Provide a Wellness Court Coordinator
 0300-Community Services OF within the Municipal Attorney's Office
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 with funding being transferred from
 TAX SUPPORT Anchorage Police Department.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	65,000	0	0	0	0	65,000

TOTALS FOR DEPARTMENT OF ANCHORAGE POLICE

FUNDED AND UNFUNDED

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
519	0	0	39,615,040	577,180	7,686,120	234,340	73,700	48,186,380

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