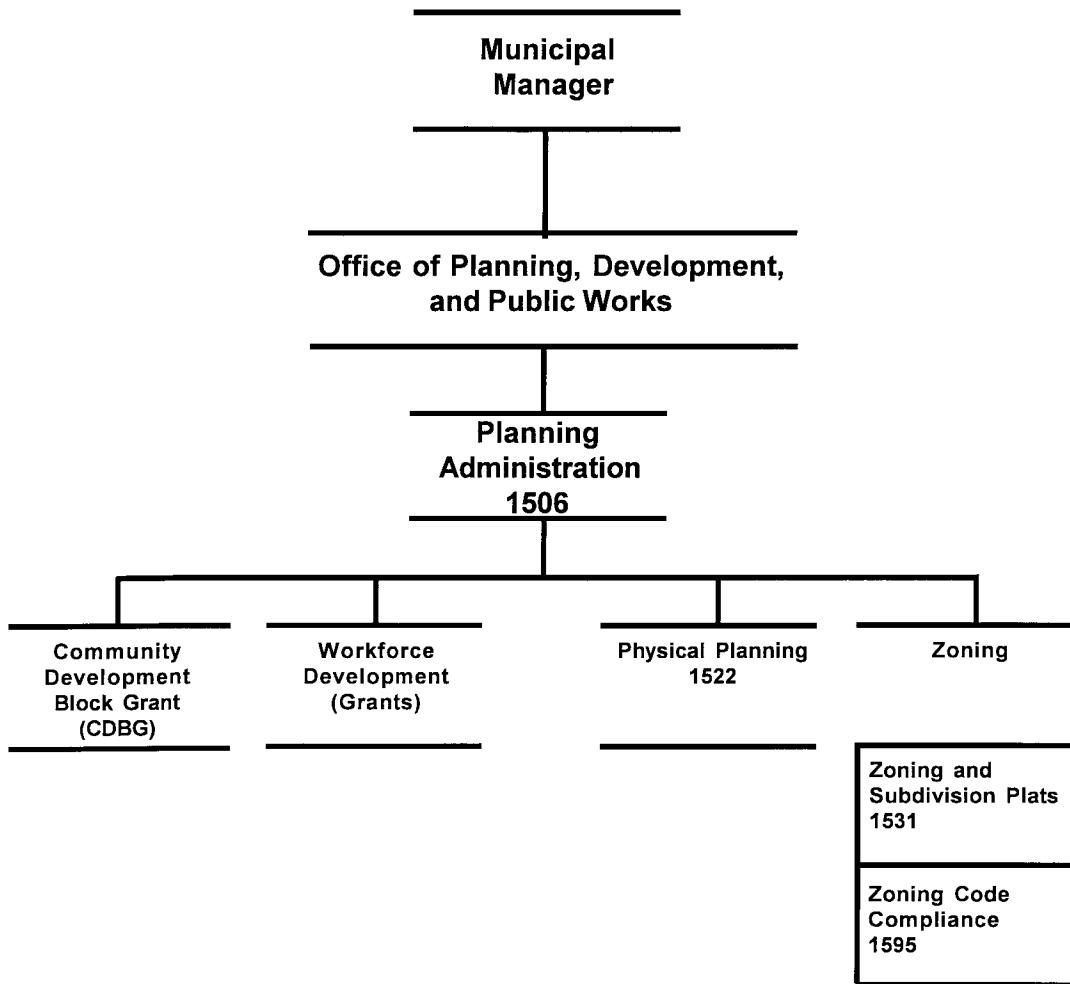


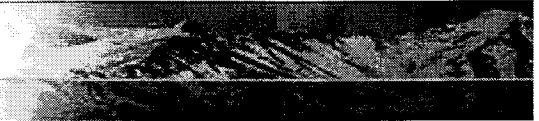
**PLANNING**

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# PLANNING

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## Planning Department

**Our Mission:** Guide the development of a livable northern community

### Core Services

- Provide short and long-range services that lead to the planned growth of the community
- Provide consulting services to agencies, organizations, and all other constituents to fulfill their informational needs

### Direct Services

Direct Services Provided by Divisions  
 See: Land Use Enforcement Division  
 See: Administration  
 See: Zoning and Platting Division  
 See: Community Development Division  
 See: Physical Planning Division  
 See: Workforce Development Division

### Focus Areas

- Implement the Anchorage 2020 Comprehensive Plan
- Provide responsive, accurate information

### We will measure our success by:

- A survey that measures customer rating of the overall quality of assistance from the Planning Department. It measures the percent of customers ranking the Department with an average of 8.0 and above on a scale of 1 (lowest) to 10 (highest).

-	Q1-2002	Q2-2002	Q3-2002	Q4-2002
% Customers ranking 8.0 +	NA	93%	95%	
Number of customers Surveyed	0	11	52	

- [Ask a Question about Planning Department](#)
- [Make a Comment about Planning Department](#)

### Questions and Comments about Planning Department




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## Planning Department Costs Allocated to Core Services

Core Services	Administration	Zoning & Platting	Zoning Code Enforcement	Physical Planning	Community Development	Workforce Development	Total Service Cost	
							Tax supported	Non-tax supported
Provide short and long-range services that lead to the planned growth of the community.	\$245,023 Tax	\$778,608 Tax	\$504,136 Tax	\$311,660 Tax	\$0 Tax	\$0 Tax	Tax supported	\$1,839,427
	\$0 Non-Tax	\$0 Non-Tax	\$0 Non-Tax	\$87,940* Non-Tax	\$2,694,000* Non-Tax	\$6,963,725** Non-Tax	Non-tax supported	\$9,745,665
Provide consulting services to agencies, organizations, and all other constituents to fulfill their informational needs.	\$105,297 Tax	\$197,832 Tax	\$126,034 Tax	\$386,225 Tax	\$0 Tax	\$0 Tax	Tax supported	\$815,388
	\$0 Non-Tax	\$0 Non-Tax	\$0 Non-Tax	\$0 Non-Tax	\$660,000* Non-Tax	\$500,000** Non-Tax	Non-tax supported	\$1,160,000
Non-Core Service activities	\$0	\$0	\$0	\$77,915 Tax	\$0	\$0	Tax supported	\$77,915
				\$0 Non-Tax			Non-tax supported	\$0
Total Division Costs - Tax Supported	\$350,320	\$976,440	\$630,170	\$775,800	\$0	\$0	Tax supported	\$2,732,730
Total Division Costs - Non-Tax Supported	\$0	\$0	\$0	\$87,940*	\$3,354,000*	\$7,463,725**	Non-tax supported	\$10,905,665

\* Federal Funding

\*\* Federal and State Funding

## 2003 Resource Plan

**Department: Planning**

Division	<b>Financial Summary</b>		<b>Personnel Summary</b>							
	2002	2003	2002 Revised				2003 Approved			
	Revised	Approved	FT	PT	Temp	Total	FT	PT	Temp	Total
Administration	285,030	350,320	4			4	4			4
Research & Technical Assistance	430,540		5	1		6				0
Physical Planning	762,930	775,800	8			8	7			7
Zoning	953,850	1,606,610	10			10	20			20
<b>Operating Cost</b>	<b>2,432,350</b>	<b>2,732,730</b>	<b>27</b>	<b>1</b>	<b>0</b>	<b>28</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>31</b>
Add Debt Service	0	0								
<b>Direct Organization Cost</b>	<b>2,432,350</b>	<b>2,732,730</b>								
Charges From/(To) Others	813,830	1,374,020								
<b>Function Cost</b>	<b>3,246,180</b>	<b>4,106,750</b>								
Less Program Revenues	(371,460)	(698,310)								
<b>Net Program Cost</b>	<b>2,874,720</b>	<b>3,408,440</b>								
Grant Resources	9,132,897	11,771,543	27	1	1	29	26			26

**2003 Resource Costs by Category**

Division	Personal Services	Supplies	Other Services *	Capital Outlay	Total Direct Cost
Administration	316,180	22,520	11,950	7,080	357,730
Physical Planning	600,440		193,520		793,960
Zoning and Platting	1,501,930	10,100	131,970	7,200	1,651,200
<b>Operating Cost</b>	<b>2,418,550</b>	<b>32,620</b>	<b>337,440</b>	<b>14,280</b>	<b>2,802,890</b>
Less Vacancy Factor	(70,160)				(70,160)
Add Debt Service					0
<b>Total Direct Organization Cost</b>	<b>2,348,390</b>	<b>32,620</b>	<b>337,440</b>	<b>14,280</b>	<b>2,732,730</b>

\* Travel budgeted by this department within the Other Services category is \$14,630

**2003 Budget Highlights**

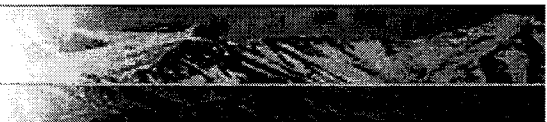
To better align and streamline program responsibilities, the following changes are reflected in the Planning Department's 2003 budget:

- The Research and Technical Services section is transferred from Planning to the Office of Planning, Development and Public Works, resulting in a \$374,810 drop in the department's 2003 funding;
- The Land Use Enforcement and Plat Review sections are transferred to Planning from the Development Services Department, resulting in an increase of \$614,960. Prior to this realignment, zoning enforcement was split between two departments. As a result, the public often called the wrong department to get assistance. Under this new alignment, all zoning-related functions will be located in one division in the Planning Department, which will facilitate consistency in zoning determinations. It will also foster closer collaboration for the development, implementation, and enforcement of zoning regulations.
- During 2003, the Planning Department will be located at the Permit Center, thereby consolidating all the departments that citizens interact with during the construction process--whether it be for a home remodel, construction of a new home, office building, or town center.

<b>RECONCILIATION FROM 2002 REVISED BUDGET TO 2003 APPROVED BUDGET</b>
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**DEPARTMENT: PLANNING**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		<u>FT</u>	<u>PT</u>	<u>T/Seas</u>
<b>2002 REVISED BUDGET:</b>	\$ 2,432,350	27	1	0
<b>2002 ONE-TIME REQUIREMENTS:</b>				
- None	0			
<b>TRANSFERS (TO)/FROM OTHER AGENCIES:</b>				
- To Planning, Development & Public Works: the Research and Technical Services function	(374,810)	(4)		
- From Development Services: Land Use Enforcement and Plat Review functions	711,770	10		
- Transfer funding to Real Estate Services to help pay for Permit Center lease (Planning will occupy portion of new annex)	(100,000)			
<b>DEBT SERVICE CHANGES:</b>	0			
<b>CHANGES IN EXISTING PROGRAMS FOR 2003:</b>				
- Salaries and benefits adjustment	164,190			
<b>CONTINUATION LEVEL FOR 2003:</b>	\$ 2,833,500	33	1	0
<b>2003 PROGRAMMATIC CHANGES:</b>				
- Deletion of full-time Senior Office Assistant (department receptionist) and vacant part-time Senior Office Assistant (assistant to the former Research and Technical Services Division)	(73,000)	(1)	(1)	
- Vacant Special Administrative Assistant position in Zoning Code Compliance	(79,940)	(1)		
- Fund Zoning Division and Physical Planning Division services by charging to bond funded projects through Intragovernmental Charges (IGCs)	100,000			
- Reduction in stipend for boards, commission members	(10,230)			
- Net increase in vacancy factor due to transfer of positions from Development Services	(20,860)			
<b>2003 PROPOSED BUDGET:</b>	\$ 2,749,470	31	0	0
<b>2003 AMENDMENTS:</b>				
- Adjust budgeted amount for medical insurance costs for active employees	(16,740)			
<b>2003 APPROVED BUDGET:</b>	\$ 2,732,730	31	0	0



## Administration

Planning Department

**Our Purpose:** To manage department operations that result in sound urban planning and land use decisions

### Core Services Supported

- Provide short and long-range services that lead to the planned growth of the community
- Provide consulting services to agencies, organizations, and all other constituents to fulfill their informational needs

### Direct Services

- Provide support services to Planning divisions that enable efficient and effective operations
- Provide services to the public that fulfill requests for planning and land use information
- Provide leadership and coordination for city planning and development projects to ensure consistency with Administration policies and the Anchorage 2020 Comprehensive Plan

### Focus Areas

- Manage the allocation of Planning resources to competing interests and priorities
- Provide liaison function between the Planning Department and the Administration
- Financial and personnel support

### We will measure our success by:

- Percent of invoices paid within discount or contract terms.

Q1-2002	Q2-2002	Q3-2002	Q4-2002
100%	100%	100%	

- Percent of departmental requests from the Administration Division completed on time to support Department needs.

Q1-2002	Q2-2002	Q3-2002	Q4-2002
data in Q2	93%	95%	

Note: Example of Division requests from Administration may include completion of requisitions for goods and services, budget information/action, personnel action, surplus activities, IT coordination.

- [Ask a Question about Administration](#)
- [Make a Comment about Administration](#)

### Questions and Comments about Administration




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**2003 P R O G R A M P L A N**

**DEPARTMENT: PLANNING**

**DIVISION: ADMINISTRATION**

**PROGRAM: Department Administration**

**PURPOSE:**

Provide overall department leadership and direction, assess community planning and development needs, and advise the Mayor, Assembly, and regulatory boards and commissions.

**2002 PERFORMANCES:**

See Strategic Framework

**2003 PERFORMANCE OBJECTIVES:**

See Strategic Framework

**RESOURCES:**

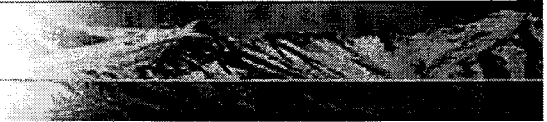
	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	264,560		\$	258,160		\$	308,770	
SUPPLIES		16,000			17,520			22,520	
OTHER SERVICES		23,150			9,350			11,950	
CAPITAL OUTLAY		0			0			7,080	
TOTAL DIRECT COST:	\$	303,710		\$	285,030		\$	350,320	

**WORK MEASURES:**

See Strategic Framework 0                      0                      0

6 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
4, 6





## Physical Planning Division

Planning Department

**Our Purpose:** To provide long range land use planning, urban design, and short-term problem solving services in an efficient and effective manner

### Core Services Supported

- Provide short and long-range services that lead to the planned growth of the community
- Provide consulting services to agencies, organizations, and all other constituents to fulfill their informational needs

### Direct Services

- Develop and implement long-range plans and ordinances to implement the Anchorage 2020 Comprehensive Plan
- Respond to short-term issues and information requests to assist Municipal agencies and the public in solving planning-related problems

### Focus Areas

- Public process and data gathering/analysis
- Contract administration for planning services
- Ability to fulfill an informational request within assigned time period

### We will measure our success by:

- Percent of short-term issues and informational requests resolved/provided within assigned time frame

Q1-2002	Q2-2002	Q3-2002	Q4-2002
Data in Q2	91%	97%	

Note: Example of Short-Term issues and informational requests - Parking Standard Ordinance, Fire Station #14, Muldoon Town Center Master Plan, Tudor Road Master Plan, Tulin Gravel Pit Rezoning, Sand Lake Gravel Pit Subdivision.

- Percent of major project deadlines met

Q1-2002	Q2-2002	Q3-2002	Q4-2002
Data in Q2	43%	50%	

Note: Example of Long-Term Projects: Retail Development Standards, Sign Code, Title 21 Diagnostic and Rewrite, Title 22 Redraft, Town Center Plans, Parks and Open Space Plan, Universities-Medical District Master Plan.

- Ask a Question about Physical Planning Division
- Make a Comment about Physical Planning Division

### Questions and Comments about Physical Planning Division




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**2003 P R O G R A M P L A N**

**DEPARTMENT: PLANNING**  
**PROGRAM: Physical Planning**

**DIVISION: PHYSICAL PLANNING**

**PURPOSE:**

Help provide a healthy and safe community by facilitating orderly, attractive growth. Assess land use as it affects housing, community, and economic development. Provide current and long range planning for the environment, housing, land use, public facilities and transportation.

**2002 PERFORMANCES:**

See Strategic Framework

**2003 PERFORMANCE OBJECTIVES:**

See Strategic Framework

**RESOURCES:**

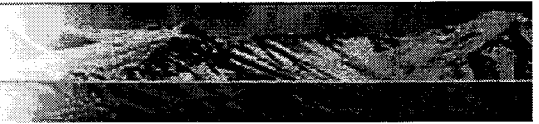
	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	8	0	0	7	0	0	7	0	0
PERSONAL SERVICES	\$	592,010		\$	569,410		\$	582,280	
OTHER SERVICES		609,520			193,520			193,520	
TOTAL DIRECT COST:	\$	1,201,530		\$	762,930		\$	775,800	
PROGRAM REVENUES:	\$	8,430		\$	4,000		\$	3,500	

**WORK MEASURES:**

See Strategic Framework 0                      0                      0

6 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

2



## Zoning and Platting Divison

Planning Department

**Our Purpose:** To provide professional planning review services as required by Municipal code to meet established community standards

### Core Services Supported

- Provide short and long-range services that lead to the planned growth of the community
- Provide consulting services to agencies, organizations, and all other constituents to fulfill their informational needs

### Direct Services

- Process applications and staff reports to provide accurate and relevant information to the appropriate review authority to facilitate informed decisions
- Operate and maintain a zoning and platting database web enabled computerized planning permit system (CityView) to efficiently provide current and accurate information

### Focus Areas

- To maintain adequate level of trained staff
- To provide adequate access to current planning resources
- Sufficient hardware for system performance and reliability

### We will measure our success by:

- Number and percent of Z&P Division cases that are approved by boards, commissions, and the Assembly. This measure reports our ability to provide information and recommendations that align with the various governing adopted plans and ordinances, and how the community should be developed

-	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Number	139	120	117	
Percent	99.9%	92%	95%	

Note: Remaining cases are returned for additional work.

- Percent of time the Zoning & Platting database is updated within 48 hours after a decision-making body takes action. The timely updating of our database is critical to the development process. It provides accurate platting and zoning information to developers and other users who need it

Q1-2002	Q2-2002	Q3-2002	Q4-2002
Data in Q2	94%	96%	

- Average number of days required to move a case (zoning, variance, platting, administrative) from application to public hearing.

Case Type	2000	2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
Zoning	67	56	55	52	55	
Variance	68	54	49	52	52	
Platting	47	45	49	49	40	
Admin	25	31	20	39	39	

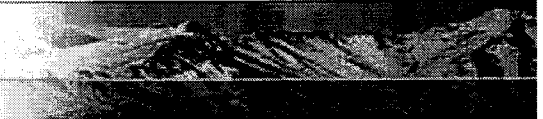
- Ask a Question about Zoning and Platting Divison

### Investing for Results

- Explain more...
- Letter from the Mayor...
- Results by Department

### Priorities

- Public Safety
- Economic Growth
- Quality of Life
- Individual & Family Development
- Spirit of Community



## Land Use Enforcement Division

Planning Department

**Our Purpose:** To insure the compatibility of land uses through effective enforcement of land use planning codes

### Core Services Supported

- Facilitate and enforce the land use, development, and construction codes to improve and maintain quality of life in the Municipality of Anchorage
- Maintain the archives of Anchorage's development records to provide access to official documentation

### Direct Services

- Review of commercial and residential land use plans to ensure appropriate and compatible land uses
- Enforcement of land use planning codes to provide a healthy environment for economic growth and quality of life

### Focus Areas

- Complete 100% of the initial Land Use reviews for residential plans within 72 hours of being routed to Land Use Enforcement
- Initiate enforcement action on all complaints within 72 hours of a code enforcement case being opened

### We will measure our success by:

- Percent of land use plan reviews completed within 72 hours

Q1-2002	Q2-2002	Q3-2002	Q4-2002
95%	N/A	N/A	

Note: Due to organizational changes, this performance measure was not adequately documented.

- Percent of time action is initiated on land use complaints within 72 hours

Q1-2002	Q2-2002	Q3-2002	Q4-2002
Data in Q2	30%	53%	

- Ask a Question about Land Use Enforcement Division
- Make a Comment about Land Use Enforcement Division

### Questions and Comments about Land Use Enforcement Division




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2003 P R O G R A M P L A N

DEPARTMENT: PLANNING  
 PROGRAM: Zoning Code Compliance

DIVISION: ZONING

PURPOSE:

Assure city-wide development is consistent with policies established through the planning process, and protect neighborhoods through aggressive and progressive enforcement of the Municiple land use regulations and development review.

2002 PERFORMANCES:

See Strategic Framework

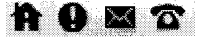
2003 PERFORMANCE OBJECTIVES:

See Strategic Framework

RESOURCES:

	2001 REVISED			2002 REVISED			2003 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	9	0	0
PERSONAL SERVICES			\$ 0			\$ 0			\$ 593,590
SUPPLIES			0			0			10,100
OTHER SERVICES			0			0			13,260
CAPITAL OUTLAY			0			0			7,200
TOTAL DIRECT COST:	\$		0	\$		0	\$		624,150
PROGRAM REVENUES:	\$		0	\$		0	\$		338,350

6 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 3, 5



## Community Development Division

Planning Department

**Our Purpose:** To provide affordable housing to the citizens of Anchorage

### Core Services Supported

- Provide short and long-range services that lead to the planned growth of the community
- Provide consulting services to agencies, organizations, and all other constituents to fulfill their informational needs

### Direct Services

- Financial counseling to low income, first-time home buyers to sustain home ownership
- Rehabilitate houses for low income homeowners to improve neighborhood livability
- Make grants available to non-profit and public service agencies that assist citizens in becoming self-sufficient

### Focus Areas

- Develop home ownership opportunities and rehabilitate owner-occupied housing consistent with the Consolidated and Annual Action plans

### We will measure our success by:

- Percent of first-time home-buyers who receive our assistance and maintain ownership for five or more years

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
92%	87%	87%	94%	

Note: The data above indicates performance for that year and the four years prior for a total of five years. This measure indicates the degree to which our homeowners are maintaining their economic status and the long term effectiveness of the program

- Percent of existing sub-standard homes rehabilitated that are maintained in an improved condition for a year or more

2001	Q1-2002	Q2-2002	Q3-2002	Q4-2002
96%	100%	100%	100%	

Note: Indicates our ability to choose homeowners who will take on the responsibility of maintaining the condition of their home once it has been restored and thereby improving the condition of the neighborhood

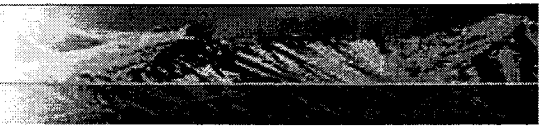
- Ask a Question about Community Development Division
- Make a Comment about Community Development Division

### Questions and Comments about Community Development Division



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## Workforce Development Division

Planning Department

**Our Purpose:** To contribute to the economic growth and vitality of the City by providing area citizens with jobs and/or necessary skills to meet current and future labor market demands

### Core Services Supported

- Provide short and long-range services that lead to the planned growth of the community
- Provide consulting services to agencies, organizations, and all other constituents to fulfill their informational needs

### Direct Services

- Recruit and train unemployed, underemployed and incumbent workers to meet labor market demands
- Obtain funding to target occupational training to fill skill gaps in the current labor force

### Focus Areas

- Guide job seekers and low income workers through job search, skill assessment and knowledge and skills training needs
- Serve employers by providing and/or training skilled workers to fill current and future job openings

### We will measure our success by:

- Percent of adult program participants who enter employment after receiving services and remain employed six or more months

-	7/01-Q1 2002	Q2-2002	Q3-2002	Q4-2002
Got Job	70%	70%	61.5%	
Kept Job 6 mths.	90%	85%	84%	

Note: The reporting period is 7/1/01 - 3/31/02. The Federal standard is 65% receive a job and 78% retain their position for six months or more

- Percent of dislocated worker program participants who obtain employment and remain employed for at least six additional months

-	7/01 - Q1 2002	Q2-2002	Q3-2002	Q4-2002
Re-employed	83%	78%	79.5%	
Kept Job 6 mths.	93%	86%	90%	

Note: The reporting period is 7/1/01 - 3/30/02. The Federal standard for dislocated workers re-entering the workforce is 66%; remaining employed six months or more is 84%

- Percent of employer and job seeker customers satisfied with program services

-	7/01 - Q1 2002	Q2-2002	Q3-2002	Q4-2002
Job Seekers	81%	70%	70%	
Employers	68%	68%	68%	

Note: The reporting period is 7/1/01 - 3/30/02. The Federal standard for program satisfaction is 69% for job seekers and 67% for employers

### Investing for Results

- Explain more...
- Letter from the Mayor...
- Results by Department

### Priorities

- Public Safety
- Economic Growth
- Quality of Life
- Individual & Family Development
- Spirit of Community

- Ask a Question about Workforce Development Division
- Make a Comment about Workforce Development Division



DEPARTMENT  
OF  
PLANNING

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2002 (Grants beginning in 2001)				FY 2003 (Grants beginning in 2002)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
GRANT FUNDING	\$ 9,132,897	27	1	1	\$ 11,771,543	26	0	0	
COMMUNITY PLANNING & DEVELOPMENT GENERAL GOVERNMENT OPERATING BUDGET	\$ 2,432,350	27	1	-	\$ 2,732,730	31	-	-	
	\$ 11,565,247	54	2	1	\$ 14,504,273	57	-	-	

GRANT FUNDING REPRESENTED 375.5% OF THE DEPARTMENT'S REVISED 2002 DIRECT COST OPERATING BUDGET.

GRANT FUNDING WILL REPRESENT 430.8% OF DEPARTMENT'S DIRECT COST IN THE MAYOR'S 2003 OPERATING BUDGET.

**COMMUNITY DEVELOPMENT DIVISION**

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) MANAGEMENT	\$ 256,600	6	1	1	\$ 479,200 estimate				1/1/03 - 12/31/03
- Provide funds for managing Community Development Block Grant projects and funds including technical services and administration.									
CDBG - CAPITAL IMPROVEMENT PROJECTS	\$ 1,863,950				\$ 1,411,350 estimate				1/1/03 - 12/31/03
- Provide funds for various Community Development Block Grant projects benefiting low and moderate income and disadvantaged residents.									
CDBG - PUBLIC SERVICES	\$ 342,450				\$ 342,450 estimate				1/1/03 - 12/31/03
- Provide operating funds to various non-profit social services agencies based on recommendations developed by the Social Services Task Force.									
HOME PROGRAM	\$ 1,072,000				\$ 1,071,000 estimate				1/1/03 - 12/31/03
- Assist low income people under the poverty level with home purchase and rehabilitation projects. Also provides funds to a Certified Community Housing Development Org. (CHDO) for a demonstration project: Home Ownership For Disabled Persons.									

**WORKFORCE DEVELOPMENT DIVISION**

WORKFORCE INVESTMENT ACT (WIA)	\$ 3,390,043	21			\$ 7,124,870	26			7/1/02 - 6/30/03
- Several WIA Grants provide skills training, on-the-job training, and support services for eligible adults and youth.									

**DEPARTMENT  
OF  
PLANNING**

**OPERATING GRANT FUNDED PROGRAMS**

<b>GRANT PROGRAM</b>	<b>FY 2002 (Grants beginning in 2001)</b>				<b>FY 2003 (Grants beginning in 2002)</b>				<b>LATEST GRANT PERIOD</b>
	<b>Amount</b>	<b>FT</b>	<b>PT</b>	<b>T</b>	<b>Amount</b>	<b>FT</b>	<b>PT</b>	<b>T</b>	
STATE EMPLOYMENT & TRAINING (STEP) - Provide funds to Anchorage and MatSu for training assistance, job skills enhancement and job creation activities.	\$ 1,565,285				\$ 1,234,733				7/1/02 - 6/30/03
H-1B HIGH TECH SKILLS TRAINING (USDOL) - Provide skill shortage training for information technology industry occupations.	-				\$ -				8/1/00 - 7/31/03 no funds added but grant extended to 2003
<b>PHYSICAL PLANNING DIVISION</b>									
COASTAL ZONE MANAGEMENT - Provide for continued implementation of the Coastal Zone Management Program.	\$ 38,700				\$ 87,940				7/1/02 - 6/30/03
COASTAL IMPACT ASSISTANCE PROGRAM - Provide funding for various projects including Chester Creek Watershed; Lower Campbell Creek Sedimentation Study; Anchorage Bowl Parks, Greenbelt, Open Space and Recreation Facility Plan; Anchorage Wetlands and Greenbelt acquisition seed fund; and Coastal Resources Field Monitoring.	\$ 603,869				-				12/1/01 - 11/30/04
U-MED MASTER PLAN COMPLETION - Provide funding to complete the Universities and Medical District Master Plan.					\$ 20,000				10/15/02 - 12/31/03
<b>Total</b>	<b>\$ 9,132,897</b>	<b>27</b>	<b>1</b>	<b>1</b>	<b>\$ 11,771,543</b>	<b>26</b>	<b>-</b>	<b>-</b>	



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 12/11/02  
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M U N I C I P A L I T Y O F A N C H O R A G E  
 2003 DEPARTMENT RANKING

DEPT: 14 -PLANNING

DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

1 1531-ZONING & SUBDVSN PLATS  
 0605-Zoning & Subdivision Plat  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT  
 IGC SUPPORT  
 PROGRAM REVENUES 356,460

CB 1 To provide support and staff for the  
 OF Planning Commission, Platting Board,  
 1 Zoning Board of Examiners and Appeals  
 and the Urban Design Commission. 100%  
 of the present workload will be  
 processed. The public counter will be  
 open 8 hours per day.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
11	0	0	863,750	0	118,710	0	0	982,460

2 1522-PHYSICAL PLANNING  
 0656-Physical Planning  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT  
 IGC SUPPORT  
 PROGRAM REVENUES 3,500

CB 1 Provide planning required by the  
 OF Municipal Charter and Code including  
 2 State and Federal agreements. Create  
 and administer urban design standards  
 as part of Anchorage 2020. Provide  
 design assistance for development of  
 neighborhood plans. Support two  
 commissions, assist public, and other  
 agencies.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	582,280	0	193,520	0	0	775,800

3 1595-ZONING CODE COMPLIANCE  
 0883-Zoning Code Compliance  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT  
 IGC SUPPORT  
 PROGRAM REVENUES 262,850

cb 1 Zoning Code Compliance manager, 2 Zoning  
 OF Code Compliance Officers, 1 Development  
 3 Review Coordinator, 1 full time clerical  
 staff. Management & enforcement of the  
 most critical zoning violations.  
 Coordination of comments from multiple  
 departments on plats, rezones,  
 conditional uses, and other zoning code  
 compliance issues.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	262,920	10,100	11,650	0	3,600	288,270

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4 1506-COMMUNITY PLNG & DEV. ADM CB 1 Provide overall department leadership  
 0128-Department Administration OF and direction, assess community planning  
 SOURCE OF FUNDS, THIS SVC LEVEL: 2 and development needs, and advise the  
 TAX SUPPORT Mayor, Assembly, and regulatory boards  
 IGC SUPPORT and commissions. Oversee Federal and  
 State grant-supported functions of  
 housing, community development, wetlands  
 planning, permit review, and Workforce  
 Development. Admin staff necessary to  
 support Director's responsibilities

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	232,880	22,520	11,900	0	7,080	274,380

5 1595-ZONING CODE COMPLIANCE 2 5 Zoning Code Compliance Officers for  
 0883-Zoning Code Compliance OF enforcement of AMC Title 21. Respond to  
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 approx. 1,000 citizen complaints and  
 TAX SUPPORT conduct final zoning inspections for  
 IGC SUPPORT approx. 600 building permits per year.  
 PROGRAM REVENUES 75,500 Enforce ADA parking requirements.  
 Enforce mandated EPA water quality.  
 Review governmental municipal licenses  
 for various agencies. Provide develop-  
 ment use determinations.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	330,670	0	1,610	0	3,600	335,880

6 1506-COMMUNITY PLNG & DEV. ADM CO 2 Funds staff to coordinate the department  
 0128-Department Administration OF records, archives microfilm and library  
 SOURCE OF FUNDS, THIS SVC LEVEL: 2 materials. As the number of documents  
 TAX SUPPORT continues to grow there is a need to  
 IGC SUPPORT dedicate staff to handle it. This will  
 increase the department's efficiency,  
 and promote better service to the  
 public.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	75,890	0	50	0	0	75,940

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SUBTOTAL OF FUNDED SERVICE LEVELS, PLANNING

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
31	0	0	2,348,390	32,620	337,440	0	14,280	2,732,730

----- DEPARTMENT OF PLANNING FUNDING LINE -----  
 . . . . . 2,732,730

7 1595-ZONING CODE COMPLIANCE 3 Currently four officers cover the five  
 0883-Zoning Code Compliance OF enforcement areas in the Municipality.  
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 Adds a new position to give each officer  
 its own area.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	79,270	0	0	0	0	79,270

8 1522-PHYSICAL PLANNING 3 2 Additional funds will allow Title 21  
 0656-Physical Planning OF re-write to be completed in 2003,  
 SOURCE OF FUNDS, THIS SVC LEVEL: 2 instead of 2004.  
 TAX SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	50,000	0	0	50,000

TOTALS FOR DEPARTMENT OF PLANNING

FUNDED AND UNFUNDED

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
32	0	0	2,427,660	32,620	387,440	0	14,280	2,862,000

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