

# REVENUES

**General Government Operating Budget**  
**SUMMARY OF REVENUE ACCOUNTS**  
(Analysis of State, Federal and Local Revenues, 1999-2002)

Revenue Source	1999 Actual	2000 Revised Budget	2000 Actual	2001 Revised Budget	2002 Proposed Budget
<b>FEDERAL REVENUES</b>					
9312 Federal in Lieu of Property Tax	\$ 254,904	\$ 306,450	\$ 267,820	\$ 255,000	\$ 383,440
9331 Other Federal Grant Revenue	32,500	36,500	1,250	36,500	36,500
9357 National Forest Allocation	2,630	2,630	2,628	2,630	2,630
9376 Civil Defense	48,000	64,000	80,000	64,000	64,000
Total Federal Revenues	\$ 338,034	\$ 409,580	\$ 351,698	\$ 358,130	\$ 486,570
<b>STATE REVENUES</b>					
9346 Health Facilities	\$ 396,450	\$ 304,400	\$ 358,728	\$ 313,800	\$ 329,180
9349 Road Maintenance	369,064	324,770	328,149	328,150	325,770
9362 Tax Equalization Entitlement	2,980,696	2,623,020	2,489,309	2,489,310	2,441,230
Total State Revenue Sharing	\$ 3,746,210	\$ 3,252,190	\$ 3,176,186	\$ 3,131,260	\$ 3,096,180
9022 State in Lieu of Taxes	251,963	198,330	254,206	198,330	198,330
9343 Safe Communities	7,689,181	6,766,470	6,866,916	6,866,900	7,349,630
9344 Fisheries Tax	82,037	143,280	84,341	82,000	82,000
9347 Liquor Licenses	286,800	365,500	417,450	525,000	525,000
9348 Amusement Device Licenses	0	30,480	0	0	0
9355 Electric Co-Op Allocation	1,041,413	930,000	898,988	930,000	930,000
Total State Revenues	\$ 13,097,604	\$ 11,686,250	\$ 11,698,087	\$ 11,733,490	\$ 12,181,140
<b>LOCAL REVENUES</b>					
TAXES, INTEREST, OTHER					
9003 Penalty/Interest on Delinquent Taxes	\$ 2,225,756	\$ 2,000,000	\$ 2,196,662	\$ 2,325,250	\$ 2,325,000
9004 Tax Cost Recoveries	74,093	80,000	94,563	100,000	115,000
9006 Auto Tax	4,472,665	4,822,650	5,071,956	5,224,410	5,224,000
9011 Tobacco Tax	4,928,757	4,804,100	5,393,623	5,936,000	4,800,000
9013 Aircraft Tax	168,890	176,360	172,156	151,880	160,000
9023 Hotel and Motel Taxes	9,915,069	10,000,000	10,995,951	11,200,000	12,000,000
9024 Penalty/Interest on Hotel/Motel Taxes	17,238	21,020	127,481	40,000	70,000
9025 Motor Vehicle Rental Tax	0	456,000	447,191	3,050,000	3,500,000
9601 Contributions From Other Funds	2,385,690	1,370,100	1,508,541	1,398,940	1,573,970
9604 Parking Authority Revenue	250,000	0	0	0	0
9605 Contribution From MOA Trust Fund	0	9,569,410	9,569,410	9,400,000	9,400,000
9615 Contribution of Interest From G.O. Bonds	288,173	750,000	558,371	2,048,070	417,570
9711 Assessments	455,766	590,000	672,488	515,380	562,000
9712 Penalty/Interest on Assessments	207,787	249,500	175,173	129,000	189,240
9737 ACPA Ticket Surcharge	132,723	150,000	135,091	203,680	135,000
9761 Cash Pool Short-Term Interest	6,329,721	5,350,000	6,499,707	6,126,070	4,500,000
9762 Other Short-Term Interest	529,872	906,000	593,927	865,500	225,000
Total Taxes, Interest, Other Local Revenues	\$ 32,382,200	\$ 41,295,140	\$ 44,212,291	\$ 48,714,180	\$ 45,196,780
<b>PROGRAM *</b>					
9008 Collection Service Fees	\$ 0	\$ 330,000	\$ 0	\$ 330,000	\$ 0
9111 Building and Trade Licenses	59,735	43,000	37,340	60,000	33,500
9112 Taxicab Permits	176,050	180,000	176,700	180,000	180,000
9113 Contractor Certificates and Examinations	5,870	2,000	4,410	5,800	4,400
9114 Chauffeur Licenses	22,170	21,000	12,300	21,000	12,000
9115 Taxicab Permit Revisions	11,365	2,000	7,810	2,000	5,000
9116 Local Business	61,442	118,000	209,746	118,000	207,000
9117 Chauffeur License Renewal	835	1,000	980	1,000	800

\* Includes additional revenues from fee and fine changes proposed in AO 2001-145 and other proposals

**General Government Operating Budget**  
**SUMMARY OF REVENUE ACCOUNTS**  
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9131 Plan Checking Fees	1,293,389	1,018,480 **	1,611,165	1,281,370 **	1,911,290 **
9132 Building Permits	1,714,464	3,142,670 **	2,071,523	2,367,760 **	2,117,930 **
9133 Electrical Permits	513,121	390,000	483,250	500,000	475,000
9134 Gas and Plumbing Permits	660,309	400,000	612,627	650,000	600,000
9135 Moving Fence/Sign Fees	17,345	16,000	21,544	18,000	20,000
9136 Construction and Right-of-Way Permits	384,349	495,030	545,579	447,030	477,030
9137 Elevator Inspection Fees	107,956	100,000	90,314	100,000	89,000
9138 Mobile Home Inspection Fees	19,650	27,000	33,344	18,000	31,000
9139 Land Use Permits	153,096	254,410	129,357	255,000	180,000
9141 Subdivision Inspection Fees	229,617	291,330	415,071	211,330	211,330
9142 Site Plan Review Fees	20,305	20,000	17,982	20,000	20,000
9143 Parking and Access Agreement Fees	2,053	350	1,579	350	1,550
9151 Emission Certificate Fee	1,556,764	1,442,740	1,759,307	1,709,000	1,709,000
9191 Animal Licenses	156,142	187,500	186,467	187,500	187,500
9199 Miscellaneous Permits	50,189	64,000	50,133	64,500	96,750
9211 Court Fines and Forfeitures	702,232	3,591,110	2,993,534	3,593,760	3,262,900
9212 SOA Trial Court Fines	0	0	0	0	459,200
9213 Library Book Fines	193,342	217,000	206,249	217,000	254,420
9214 APD Court Fines	1,029,892	0	1,127,971	0	1,276,200
9215 Other Fines and Forfeitures	2,340,785	152,500	166,796	152,500	678,000
9216 Pre-Trial Diversion	114,712	54,500	184,823	54,500	105,000
9218 Zoning Enforcement Fines	24,188	10,000	24,217	12,600	159,400
9219 I&M Enforcement Fines	19,937	0	38,878	0	0
9223 Curfew Fines	51,379	65,000	74,683	65,000	65,000
9224 Parking Enforcement Fines	(15,281)	1,069,000	575,310	1,069,000	600,000
9225 Minor Tobacco Fines	16,338	0	18,061	0	19,000
9363 State Traffic Signal Reimbursement	1,183,000	1,271,550	1,183,000	1,271,550	1,183,200
9411 Platting Fees	158,898	153,000	164,869	155,000	289,460
9412 Zoning Fees	87,579	82,000	96,242	82,000	93,000
9413 Sale of Publications	57,589	63,930	35,748	72,930	58,000
9415 Miscellaneous Map Sales	3,545	13,000	4,835	13,000	6,000
9416 Rezoning Inspections	1,200	1,000	300	1,000	1,000
9419 Vehicle Emission Inspection Fee	15,660	6,000	21,729	6,000	6,000
9423 Family Planning Fees	107,851	120,000	101,708	120,000	120,000
9425 Dispensary Fees	184,797	200,000	170,722	95,000	95,000
9426 Sanitary Inspections Fees	932,465	895,060	973,067	795,660	965,860
9427 Clinic Fees	30,062	42,700	22,723	42,700	42,700
9428 Cook Inlet Air Pollution	18,590	11,510	19,576	11,510	11,510
9431 Public Transit Fees	1,466,415	1,883,490	1,694,371	1,928,720	2,015,400
9433 Transit Advertising Fees	191,431	109,000	208,087	109,000	200,000
9441 Recreation Centers and Programs	406,209	449,200	466,357	806,200	317,300
9442 Sports and Park Activities	430,382	452,240	390,745	373,540	565,320
9443 Aquatics	939,802	924,080	878,957	1,007,710	1,073,210
9444 Camping Fees	78,842	95,000	90,077	95,000	95,000
9445 Library Non-Resident Fee	5,566	83,030	5,460	83,030	4,900
9448 Library Fees	(114)	400	83	400	50
9449 Admission Fees	463,134	535,350	453,652	482,500	464,450
9451 Ambulance Service Fees	2,240,214	2,884,800	2,305,760	3,682,440	4,773,440
9453 Fire Alarm Fees	30,600	40,400	107,587	40,400	40,400
9455 Hazardous Waste Fees	29,185	90,000	23,165	90,000	90,000
9456 Billings for Fire Inspections	50	274,980	64,577	373,440	573,440

\*\* Does not include Funds 181 (Building Safety) and 221 (Heritage Land Bank) Profit

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(Analysis of State, Federal and Local Revenues, 1999-2002)

Revenue Source	1999 Actual	2000 Revised Budget	2000 Actual	2001 Revised Budget	2002 Proposed Budget
9462 Cemetery Fees	165,060	142,450	159,510	142,450	155,800
9463 Mapping Fees	36,136	46,080	35,143	33,000	53,500
9481 State of Alaska - 911	1,157,533	1,018,500	1,105,399	1,018,500	1,580,000
9482 DWI Impound/Admin. Fees	191,290	252,000	226,590	252,000	265,000
9484 Animal Shelter Fees	265,298	282,000	247,498	282,000	282,000
9487 Incarceration Expense Recovery	410,151	195,400	362,829	195,400	400,000
9491 Address Fees	10,453	8,000	10,035	8,000	2,000
9492 Service Fees - School District	146,453	176,270	147,360	47,040	188,120
9493 Microfiche Sales	1,670	2,000	1,220	0	0
9494 Copier Fees	62,216	85,270	59,375	67,250	85,880
9495 Parking Authority Service Fees	0	2,000	0	2,000	0
9497 Computer Time Fees	545,737	6,600	790	5,000	5,000
9498 Unbilled Revenue (Flex-Benefits)	1,229	15,300	230	15,300	15,300
9499 Reimbursed Costs	2,853,495	817,670	1,087,052	722,870	1,575,950
9566 Pipe ROW Fee	65,000	0	60,000	0	0
9674 Prior Year Business Inventory Recovery	121,292	118,660	144,217	148,900	0
9676 Criminal Rule 8 Collect Costs	168,762	0	273,832	0	150,000
9677 DCF WO Recoveries	5,634	0	34,508	0	10,000
9731 Lease & Rental Revenues	346,779	289,900	317,357	403,100	380,150
9732 Lease State Land Conveyance	23,606	20,000	49,131	0	20,000
9733 Building Rental	88,114	69,140	92,991	90,000	129,210
9735 Amusement Surcharge	186,180	168,000	156,518	168,000	168,000
9741 State Land Sales	107,798	199,500 **	3,541	100,000 **	100,000 **
9742 Other Property Sales	388,171	242,590	227,676	192,590	409,900
9744 Land Sales	825,088	81,000	147,443	303,880	314,260
9752 Parking Garages and Lots	58,202	54,000	53,975	54,000	60,000
9753 5th & C Garage Income	230,451	496,840	486,574	596,840	596,840
9763 State Land Sale Interest	0	155,000	125	24,000	0
9782 Lost Book Reimbursement	46,801	47,500	57,484	47,500	54,660
9785 Sale of Books	45,891	32,000	46,396	40,000	40,000
9794 Appeal Receipts	8,093	3,240	4,870	3,200	3,900
9795 Sale of Contractor Specifications	24,826	12,000	13,721	12,000	12,000
9798 Miscellaneous Revenue	293,396	347,640	199,239	241,500	122,500
9799 Amort-Contributed Plant	74,304	0	154,855	0	154,860
Total Program Local Revenues	\$29,711,801	\$29,773,890	\$29,339,931	\$30,667,050	\$35,868,670
Total Local Revenues	\$62,094,001	\$71,069,030	\$73,552,222	\$79,381,230	\$81,065,450

**SUMMARY**

FEDERAL	\$ 338,034	\$ 409,580	\$ 351,698	\$ 358,130	\$ 486,570
STATE	13,097,604	11,686,250	11,698,087	11,733,490	12,181,140
LOCAL - TAXES, INTEREST, OTHER	32,382,200	41,295,140	44,212,291	48,714,180	45,196,780
LOCAL - PROGRAM ***	29,711,801	29,773,890	29,339,931	30,667,050	35,868,670
TOTAL	\$75,529,639	\$83,164,860	\$85,602,007	\$91,472,850	\$93,733,160

\*\* Does not include Funds 181 (Building Safety) and 221 (Heritage Land Bank) Profit.

\*\*\* Includes additional revenues from fee & fine changes proposed in AO 2001-145 and other proposals.

## **2002 General Government Operating Budget SUMMARY OF REVENUE ACCOUNTS**

The following highlights some of the revenue changes in the 2002 proposed budget. Revenue information provided in the details of the General Government Operating Budget has been expanded to record the 1999 and 2000 actual amounts collected in each revenue account. For comparison, information regarding the 2001 Revised and 2002 Proposed budgets continue to be reported in the Revenue section as well.

1. **Federal Revenues.** (0.2%)<sup>1</sup> For 2002 the Municipality expects to receive a \$128,440 increase from the Federal government in the Payment in Lieu of Property Taxes program. This program compensates the Municipality for non-taxable federal land located within Anchorage's boundaries. The program's total funding in 2002 is \$383,440.
2. **State Revenues.** (5%) During the 2001 legislative session the Legislature increased funding to local governments as part of the state's Revenue Sharing/Safe Communities program. Anchorage's increase in 2002 is \$447,650, which brings total state operating budget revenues in 2002 to \$12,181,140.
3. **Local Revenue – Taxes, Interest, Other.** (17%) Overall, revenues in this category decrease by \$3.5 million. Changes of note are:
  - Tobacco taxes – Decrease of \$1.1 million, bringing 2002 revenues to \$4.8 million;
  - Hotel/Motel Bed Taxes – Increase of \$800,000, bringing 2002 estimated revenues to \$12 million. Of this amount, 50% is a grant to the Anchorage Convention and Visitors Bureau to promote tourism;
  - Motor Vehicle Rental Taxes – Increase of \$450,000, bringing 2002 revenues to \$3.5 million;
  - Earnings on investment of general obligation bond proceeds and the Municipality's cash pools – Decrease of \$4 million, resulting in an estimated \$5.1 million in investment earnings.
4. **Local Revenue – Program.** (13%) The 2002 proposed budget relies on \$5.2 million in increased revenues to be generated from increases in user fees and fines. These efforts achieve a policy goal of more closely associating cost-causer with cost-payer, as well as diversifying the Municipality's revenue sources. A separate ordinance proposing fee and fine changes is under consideration by the Assembly.

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<sup>1</sup> Number in parenthesis indicates what percent that revenue contributes toward the general government operating budget.

5. **Property Taxes.** (57%) The 2002 budget proposes to tax the maximum amount pursuant to the existing Tax Cap. Preliminary calculations are that the total limit for all taxes in 2002 will be \$168 million, of which an estimated \$153.2 million will be from property taxes.
6. **Fund Balance.** (2%) A concerted effort is being made to minimize reliance on prior year's lapsed funds (fund balance) to pay for the next year's spending. The unpredictability in fund balance available makes this an unreliable source to cover recurring expenses. For 2002, the proposed budget applies \$2.4 million in fund balance from the five major funds (this compares to \$11 million used in 2001). Another \$1.8 million from the balance in the Equipment Maintenance Fund (Fund 601) is also tapped (leaving a balance of \$7.4 million).

In addition to the above revenue sources, general government also will receive an estimated \$16.5 million (6%) in intra-governmental charges (IGCs) that are paid by non-general government units (i.e., utilities) and indirect cost charges to grants. This amount is a \$228,000 increase above 2001.

**2002 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

NOTE: Program revenues, which are earned by particular budget units, are budgeted in the units which anticipate them in 2002. Allocated revenues, such as state revenue sharing, are allocated to the appropriate funds on the basis described for each revenue.

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9003	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.				
Fund 101	Areawide General	56.55	1,230,800	1,298,500	1,314,870
Fund 104	Chugiak Fire Service Area	.21	5,000	5,230	4,910
Fund 105	Glen Alps Service Area	.06	400	1,470	1,290
Fund 106	Girdwood Valley Service Area	.23	1,200	5,390	5,240
Fund 131	Anchorage Fire Service Area	8.40	257,800	201,870	195,380
Fund 141	Anchorage Roads & Drainage Service Area	15.48	150,200	363,670	360,020
Fund 151	Anchorage Metropolitan Police Service Area	14.82	268,400	349,740	344,640
Fund 161	Anchorage Parks & Recreation Service Area	3.98	77,600	93,100	92,650
Fund 162	Eagle River/Chugiak Parks & Recreation Service Area	.26	8,600	6,280	6,000
	Total	100.00	2,000,000	2,325,250	2,325,000
9004	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.				
Fund 101	Areawide General	100.00	80,000	100,000	115,000
9006	Auto Tax Alaska Statute 28.10.431 provides for refund from the State of fees collected in lieu of personal property tax on motor vehicles.				
Fund 101	Areawide General	58.91	2,404,090	2,604,380	3,077,250
Fund 104	Chugiak Fire Service Area	0.16	8,200	8,880	8,180
Fund 105	Glen Alps Service Area	0.04	3,380	3,650	2,350
Fund 106	Girdwood Valley Service Area	0.25	3,860	4,180	12,920
Fund 119	Eagle River Rural Road Service Area	1.06	25,080	27,160	55,460
Fund 131	Anchorage Fire Service Area	8.38	609,100	659,850	437,840
Fund 141	Anchorage Roads & Drainage Service Area	13.34	549,300	595,060	696,990
Fund 151	Anchorage Metropolitan Police Service Area	14.17	890,260	964,430	740,200
Fund 161	Anchorage Parks & Recreation Service Area	3.69	329,380	356,820	192,810
	Total	100.00	4,822,650	5,224,410	5,224,000

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9008	Collection Services Fees Budget legal collection and in-house services. Fund 101 Areawide General	100.00	330,000	330,000	0
9011	Tobacco Tax Fund 101 Areawide General	100.00	4,804,100	5,936,000	4,800,000
9013	Aircraft Tax Fund 101 Areawide General	100.00	176,360	151,880	160,000
9022	Payment in Lieu of Taxes Revenue paid in lieu of taxes by the Alaska Housing Finance Corporation and Cook Inlet Housing Authority. Fund 101 Areawide General	100.00	198,330	198,330	198,330
9023	Hotel and Motel Taxes Revenue generated from 8% tax on room rentals of less than 30 days (Ref. AMC 12.20). 50% is dedicated to promotion of the tourism industry while up to 12.5% is provided for management of the Egan Civic & Convention Center. <u>Fund 101 For:</u> Anchorage Convention & Visitors Bureau Egan Civic Center Tourism (Other) Fund 101 Sub-Total	50.00 5.83 39.17 95.00	5,000,000 730,000 3,780,000 9,510,000	5,600,000 730,000 4,380,000 10,710,000	6,000,000 700,000 4,700,000 11,400,000
	<u>Fund 141 For:</u> Street Maintenance and Traffic (i.e., Fur Rondy and Iditarod)	3.00	177,000	177,000	360,000
	<u>Fund 161 For:</u> Tourism Park Maintenance	1.00 1.00 2.00	104,000 209,000 313,000	104,000 209,000 313,000	120,000 120,000 240,000
	Total	100.00	10,000,000	11,200,000	12,000,000



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			2000 Revised	2001 Revised	
9024	Penalty and Interest on Hotel and Motel Taxes paid after due date. Fund 101 Areawide General	100.00	21,020	40,000	70,000
9025	Motor Vehicle Rental Tax Fund 101 Areawide General	100.00	456,000	3,050,000	3,500,000
9111	Building and Trade Licenses Issuance of regulatory licenses to contractors subject to Building Code regulations. 7530 Building Inspection	100.00	43,000	60,000	33,500
9112	Taxicab Permits Revenue generated from fees for taxicab permits and reserved taxi parking spaces. 1146 Transportation Inspection	100.00	180,000	180,000	180,000
9113	Contractor Certificates and Examinations Revenue generated for fees charged to private contractors for examinations and certification. 7530 Building Inspection	100.00	2,000	5,800	4,400
9114	Chauffeur Licenses Revenue generated from sale of new chauffeur licenses. 1146 Transportation Inspection	100.00	21,000	21,000	12,000
9115	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire. 1146 Transportation Inspection	100.00	2,000	2,000	5,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9116	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications.				
	1020 Clerk	15.46	28,000	28,000	32,000
	7530 Building Inspection	84.54	90,000	90,000	175,000
	Total	100.00	118,000	118,000	207,000
9117	Chauffeur License Renewal Revenue generated from fee of \$25 for renewal of chauffeur licenses.				
	1146 Transportation Inspection	100.00	1,000	1,000	800
9131	Plan Checking Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.				
	3420 Fire Code Enforcement	11.43	218,480	218,480	218,480
	7530 Building Inspection	0	800,000	1,062,890	0
	7540 Plan Review	88.57	0	0	1,692,810
	Total	100.00	1,018,480 *	1,281,370 *	1,911,290 *
9132	Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.				
	7530 Building Inspection	100.00	3,142,670 *	2,367,760 *	2,117,930 *
9133	Electrical Permits Fees for electrical permits are based on the type of structure and electrical work performed.				
	7530 Building Inspection	100.00	390,000	500,000	475,000

\* Does not reflect Fund 181 Profit earnings.

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9134	Gas and Plumbing Permits Revenues generated from issuance of gas and plumbing permits. 7530 Building Inspection	100.00	400,000	650,000	600,000
9135	Moving Fence/Sign Fees Fees associated with issuance of fence and sign placement permits. 7530 Building Inspection	100.00	16,000	18,000	20,000
9136	Construction and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits. 7560 ROW Enforcement	100.00	495,030	447,030	477,030
9137	Elevator Inspection Fees Fees associated with elevator permits and annual inspection certification. 7530 Building Inspection	100.00	100,000	100,000	89,000
9138	Mobile Home Inspection Fees Fees associated with annual code compliance inspection. 7520 Land Use Enforcement 7530 Building Inspection Total	25.81 74.19 100.00	9,000 18,000 27,000	8,000 10,000 18,000	8,000 23,000 31,000
9139	Land Use Permits Fees associated with the issuance of land use permits. 7390 Private Development 7520 Land Use Enforcement Total	13.89 86.11 100.00	100,000 154,410 254,410	100,000 155,000 255,000	25,000 155,000 180,000
9141	Subdivision Inspection Fees Fees for platting services and establishment of subdivisions. 7390 Private Development	100.00	291,330	211,330	211,330

**2002 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

NOTE: Program revenues, which are earned by particular budget units, are budgeted in the units which anticipate them in 2002. Allocated revenues, such as state revenue sharing, are allocated to the appropriate funds on the basis described for each revenue.

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9142	Site Plan Review Fee Fees associated with impacts of building permits.				
	7520 Land Use Enforcement	20.00	4,000	4,000	4,000
	7780 Safety and Signals	80.00	16,000	16,000	16,000
	Total	100.00	20,000	20,000	20,000
9143	Parking and Access Agreement Fees Fees to record parking and access agreements at the District Records office.				
	7541 Plat Review	100.00	350	350	1,550
9151	Emission Certificate Fee Fees charged for the sale of emission inspection certificates.				
	2540 Vehicle Inspection	100.00	1,442,740	1,709,000	1,709,000
9191	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.				
	2250 Support Services Contribution	100.00	187,500	187,500	187,500
9199	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, Photo Radar program and related legal fees.				
	1120 Municipal Manager Admin.	.21	200	200	200
	1221 Heritage Land Bank	1.29	500	1,000	1,250
	1342 Program Taxes/Personal Property	11.68	11,300	11,300	11,300
	7324 Watershed Management	41.86	3,500	3,500	40,500
	7570 Code Abatement	9.82	9,500	9,500	9,500
	7710 Traffic Admin.	16.54	32,000	32,000	16,000
	7780 Safety and Signals	10.34	7,000	7,000	10,000
	7790 Signal Operations	8.27	0	0	8,000
	Total	100.00	64,000	64,500	96,750

**2002 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9211	Court Fines and Forfeitures Revenue received from the court system for violations of municipal codes.				
	1345 Delinquent Collections	0	0	2,650	0
	4620 Patrol	100.00	3,591,110	3,591,110	3,262,900
	Total	100.00	3,591,110	3,593,760	3,262,900
9212	Court Fines and Forfeitures 4620 Patrol	100.00	0	0	459,200
9213	Library Book Fines Revenue generated from fines on overdue books and materials.				
	5364 Branch Libraries	24.20	47,000	47,000	61,580
	5372 Library Circulation	75.80	170,000	170,000	192,840
	Total	100.00	217,000	217,000	254,420
9214	APD Court Fines 4620 Patrol	100.00	0	0	1,276,200
9215	Other Fines and Forfeitures Collection of charges for Notice of Violation program for animal control offenses (2250), excess false alarm violations (4620), and other miscellaneous violations.				
	1146 Transportation	.74	7,500	7,500	5,000
	2250 Support Services Contributions	17.70	120,000	120,000	120,000
	4620 Patrol	66.37	22,000	22,000	450,000
	4840 Administrative Management	14.75	0	0	100,000
	7520 Land Use Enforcement	.44	3,000	3,000	3,000
	Total	100.00	152,500	152,500	678,000
9216	Pre-Trial Diversion 1152 Prosecution	100.00	54,500	54,500	105,000
9218	Zoning Enforcement Fines 7520 Land Use Enforcement	100.00	10,000	12,600	159,400

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9223	Curfew Fines 4620 Patrol	100.00	65,000	65,000	65,000
9224	Parking Enforcement Fine 4670 Parking	100.00	1,069,000	1,069,000	600,000
9225	Minor Tobacco Fines 4620 Patrol	100.00	0	0	19,000
9312	Federal in Lieu of Property Tax Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality.				
Fund 101	Areawide General	59.67	164,170	136,600	228,810
Fund 104	Chugiak Fire Service Area	.16	480	410	600
Fund 105	Glen Alps Service Area	.04	200	150	170
Fund 106	Girdwood Valley Service Area	.25	1,410	1,170	950
Fund 131	Anchorage Fire Service Area	8.38	35,670	29,680	32,150
Fund 141	Anchorage Roads & Drainage Service Area	13.34	32,150	26,750	51,160
Fund 151	Anchorage Metropolitan Police Service Area	14.17	52,150	43,400	54,330
Fund 161	Anchorage Parks & Recreation Service Area	3.69	19,250	16,020	14,150
Fund 162	Eagle River/Chugiak Parks & Recreation Service Area	.29	970	820	1,120
	Total	100.00	306,450	255,000	383,440
9331	Other Federal Grant Revenue Reimbursement from Federal Government for housing contract resolutions, employment discrimination complaint processing and travel training as required by contract.				
	1050 Equal Rights Commission	100.00	36,500	36,500	36,500

**2002 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9343	Safe Communities In 1997, Senate Bill 29 revised Alaska Statute 29.60.350 creating the revenue sharing for Safe Communities program.				
	Fund 101 Areawide General	8.23	556,880	565,140	604,870
	Fund 104 Chugiak Fire Service Area	.58	39,250	39,820	42,620
	Fund 106 Girdwood Valley Service Area	.39	26,390	26,780	28,660
	Fund 131 Anchorage Fire Service Area	28.83	1,950,770	1,979,730	2,118,900
	Fund 151 Anchorage Metropolitan Police Service Area	61.97	4,193,180	4,255,430	4,554,580
	Total	100.00	6,766,470	6,866,900	7,349,630
9344	Fisheries Tax Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality be refunded by the State. Estimate is based on receiving 40% of the actual entitlement.				
	Fund 101 Areawide General	100.00	143,280	82,000	82,000
9346	Health Facilities Alaska Statute 29.60.120 provides for payment to a municipality in which a health facility is located \$2,000 per bed for each bed actually used for patient care, or \$8,000 per facility as the municipality determines. Estimate is based on prorated share of State appropriation.				
	Fund 101 Areawide General Dedicated to Health Services	100.00	304,400	313,800	329,180
9347	Liquor Licenses Alaska Statute 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection where the liquor establishments are located.				
	Fund 151 Anchorage Metropolitan Police Service Area	100.00	365,500	525,000	525,000

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**REVENUE DISTRIBUTION SUMMARY**

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9348	Amusement Device Licenses Alaska Statute 43.35.050 provides for refund of 50% of all amusement device taxes and 75% of all punch-board taxes collected within the Municipality by the State.				
	Fund 101 Areawide General	100.00	30,480	0	0
9349	Road Maintenance Alaska Statute 29.60.110 provides for payment of \$2,500 per mile for each mile of road, street or highway maintained by the local government, subject to certain statutory exclusions. Estimate is based on receiving a prorated share of state appropriation.				
		Miles			
Fund 105	Glen Alps Service Area	1.53	4,950	5,000	4,970
Fund 106	Girdwood Valley Service Area	1.58	5,120	5,180	5,140
Fund 111	Birchtree/Elmore LRSA	1.23	3,990	4,030	4,000
Fund 112	Campbell Airstrip LRSA	.96	3,120	3,150	3,130
Fund 113	Valli Vue Estates LRSA	.35	1,130	1,140	1,130
Fund 114	Skyranch Estates LRSA	.12	400	400	400
Fund 115	Upper Grover LRSA	.06	200	200	200
Fund 116	Raven Woods/Bubbling Brook LRSA	.13	410	410	410
Fund 117	Mt. Park Estates LRSA	.17	560	570	570
Fund 118	Mt. Park/Robin Hill LRSA	.58	1,870	1,890	1,880
Fund 119	Eagle River Rural Road Service Area	21.04	68,320	69,040	68,540
Fund 123	Lakehill LRSA	.17	560	570	560
Fund 124	Totem LRSA	.11	370	370	370
Fund 141	Anchorage Roads & Drainage Service Area	66.64	216,430	218,680	217,090
Fund 142	Talus West LRSA	.45	1,470	1,480	1,470
Fund 143	Upper O'Malley LRSA	1.93	6,280	6,350	6,300
Fund 144	Bear Valley LRSA	.28	920	930	920
Fund 145	Rabbit Creek View/Heights LRSA	.84	2,740	2,770	2,750
Fund 146	Villages Scenic Parkway LRSA	.09	300	310	300
Fund 147	Sequoia Estates LRSA	.07	220	220	220
Fund 148	Rockhill LRSA	.18	590	590	590
Fund 149	South Goldenview LRSA	1.48	4,820	4,870	4,830
	Total	100.00	324,770	328,150	325,770



# 2002 General Government Operating Budget

## REVENUE DISTRIBUTION SUMMARY

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9355	Electric Co-op Allocation				
	Alaska Statute 10.25.570 provides that proceeds (less collection costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the state be returned to the municipality in which the revenues were earned.				
Fund 101	Areawide General	59.97	552,280	552,280	557,690
Fund 104	Chugiak Fire Service Area	.16	1,290	1,290	1,460
Fund 105	Glen Alps Service Area	.05	530	530	420
Fund 106	Girdwood Valley Service Area	.25	1,750	1,750	2,300
Fund 131	Anchorage Fire Service Area	8.38	95,840	95,840	77,950
Fund 141	Anchorage Roads & Drainage Service Area	13.34	86,410	86,410	124,080
Fund 151	Anchorage Metropolitan Police Service Area	14.17	140,140	140,140	131,770
Fund 161	Anchorage Parks & Recreation Service Area	3.69	51,760	51,760	34,330
	Total	100.00	930,000	930,000	930,000
9357	National Forest Allocation				
Fund 141	Anchorage Roads and Drainage Service Area	100.00	2,630	2,630	2,630

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## REVENUE DISTRIBUTION SUMMARY

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9362	General State Revenue Sharing Alaska Statute 29.60.080 provides for State equalization of tax resources for local government services through application of an equalization entitlement based on population, relative ability to generate revenue, and local tax burden.				
Fund 101	Areawide General	56.55	1,477,580	1,438,180	1,380,550
Fund 104	Chugiak Fire Service Area	.21	5,170	4,970	5,190
Fund 105	Glen Alps Service Area	.01	170	150	140
Fund 106	Girdwood Valley Service Area	.13	3,280	3,110	3,270
Fund 108	Service Area 35 Former Borough Roads and Drainage Service Area	.00	440	0	10
Fund 111	Birchtree/Elmore LRSA	.02	570	560	590
Fund 112	Campbell Airstrip LRSA	.01	160	180	190
Fund 113	Valli Vue Estates LRSA	.01	310	290	310
Fund 114	Skyranch LRSA	.00	90	80	90
Fund 115	Upper Grover LRSA	.00	30	30	30
Fund 116	Ravenwood LRSA	.00	20	50	50
Fund 117	Mt. Park Estates LRSA	.00	80	80	80
Fund 118	Mt. Park/Robin Hill LRSA	.01	280	280	290
Fund 119	Eagle River RRSA	1.21	29,870	28,530	29,650
Fund 123	Lakehill LRSA	.00	120	110	110
Fund 124	Totem LRSA	.00	70	70	70
Fund 129	Eagle River Streetlight Service Area	.05	1,140	1,050	1,120
Fund 131	Anchorage Fire Service Area	8.67	209,170	203,360	211,640
Fund 141	Anchorage Roads and Drainage Service Area	14.08	404,660	360,510	343,680
Fund 142	Talus West LRSA	.01	110	180	190
Fund 143	Upper O'Malley LRSA	.06	1,300	1,350	1,410
Fund 144	Bear Valley LRSA	.00	80	80	90
Fund 145	Rabbit Creek View/Heights LRSA	.00	110	110	110
Fund 146	Village Scenic Parkway LRSA	.00	20	30	30
Fund 147	Sequoia Estates LRSA	.00	50	60	60
Fund 148	Rockhill	.00	100	90	90
Fund 149	South Goldenview Area LRSA	.02	340	360	380
Fund 151	Anchorage Metropolitan Police Service Area	14.75	371,320	340,430	360,140
Fund 161	Anchorage Park & Recreation Service Area	3.80	110,120	99,210	92,660
Fund 162	Eagle River/Chugiak Parks and Recreation Service Area	.33	5,370	5,080	8,140
Fund 181	Building Safety Service Area	.04	890	740	870
	Total	100.00	2,623,020	2,489,310	2,441,230

**2002 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9363	State of Alaska Traffic Signal Reimbursement				
	7470 Street Lighting	19.54	248,500	248,500	231,200
	7750 Paint & Sign	7.01	88,700	88,700	83,000
	7780 Safety and Signals	20.88	265,440	265,440	247,000
	7790 Signal Operations	52.57	668,910	668,910	622,000
	Total	100.00	1,271,550	1,271,550	1,183,200
9376	Civil Defense				
	Federal Emergency Management Agency funds pass-through Alaska Department of Emergency Services.				
	1142 Office of Emergency Management	100.00	64,000	64,000	64,000
9411	Platting Fees				
	Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).				
	1531 Zoning & Platting	89.64	123,000	125,000	259,460
	7322 Survey	10.36	30,000	30,000	30,000
	Total	100.00	153,000	155,000	289,460
9412	Zoning Fees				
	Fees assessed for rezoning and conditional use applications.				
	1522 Physical Planning	3.23	2,000	2,000	3,000
	1531 Zoning & Platting	96.77	80,000	80,000	90,000
	Total	100.00	82,000	82,000	93,000
9413	Sale of Publications				
	Fees charged for the sale of maps, publications and regulations to the public.				
	1511 Research & Technical Services	8.62	9,000	9,000	5,000
	1522 Physical Planning	1.72	6,430	6,430	1,000
	1531 Zoning & Planning	12.07	14,000	12,000	7,000
	7530 Building Inspection	77.59	34,000	45,000	45,000
	7553 Public Information	0	500	500	0
	Total	100.00	63,930	72,930	58,000

**2002 General Government Operating Budget**

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9415	Miscellaneous Map Sales Revenue generated from the sale of topographic and other types of maps. 1511 Research & Technical Services	100.00	13,000	13,000	6,000
9416	Rezoning Inspections Fees generated for overtime inspections, reinspection on previously inspected work, or inspections for which no specific fee is indicated and zoning compliance inspections. 7520 Land Use Enforcement	100.00	1,000	1,000	1,000
9419	Emission Inspection Test Fee Fees charged for inspection of vehicles at the referee station. 2540 Vehicle Inspection	100.00	6,000	6,000	6,000
9423	Family Planning Fees Direct charges to patients for family planning services. Fees are based on a sliding income scale. 2460 Reproductive Health	100.00	120,000	120,000	120,000
9425	Dispensary Fees Revenues generated from reimbursement for premarital blood tests. 2450 Disease Prevention & Control	100.00	200,000	95,000	95,000
9426	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations. 2340 Child/Adult Care Program 2560 Environmental Sanitation 2570 On Site Water/Sewer 7542 On Site Water/Wastewater Total	3.44 57.99 2.34 36.24 100.00	23,000 450,060 389,000 0 862,060	23,000 450,060 22,600 300,000 795,660	33,200 560,060 22,600 350,000 965,860

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9427	Clinic Fees Revenue generated from collection of fees for visits to sexually transmitted disease clinic. 2460 STD Clinic	100.00	42,700	42,700	42,700
9428	Cook Inlet Air Pollution 2510 Environmental Services	100.00	11,510	11,510	11,510
9431	Public Transit Fees Direct fees for use of the Anchorage public transit system. 6220 Transit Operations	100.00	1,883,490	1,928,720	2,015,400
9433	Transit Advertising Fees Fees for advertising posted on Public Transit coaches. 6130 Marketing and Customer Service	100.00	109,000	109,000	200,000
9441	Recreation Centers and Programs Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs. 5470 Eagle River/Chugiak Parks and Recreation 5480 Girdwood Parks & Recreation 5601 Sports & Recreation Admin 5603 Recreation Programs Total	23.32 .32 .00 76.36 100.00	3,600 1,000 0 444,600 449,200	51,600 1,000 300,000 453,600 806,200	74,000 1,000 0 242,300 317,300
9442	Sports and Parks Activities Fees Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets. 5117 O'Malley Golf Course 5470 Eagle River/Chugiak Parks and Recreation 5602 Recreation Facilities Total	13.44 1.24 85.32 100.00	76,000 3,500 372,740 452,240	76,000 3,500 294,040 373,540	76,000 7,000 482,320 565,320

**2002 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9443	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.				
	5470 Eagle River/Chugiak Parks and Recreation	19.10	203,000	205,000	205,000
	5604 Aquatics	80.90	721,080	802,710	868,210
	Total	100.00	924,080	1,007,710	1,073,210
9444	Camper Park Fees Revenue generated from operation of the Centennial Park and Lions camper areas.				
	5602 Recreation Facilities	100.00	95,000	95,000	95,000
9445	Library Non-Resident Fee 5372 Library Circulation	100.00	83,030	83,030	4,900
9448	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services.				
	5371 Library Adult Services	100.00	400	400	50
9449	Museum Admission Fees Admission fee charged to all adult visitors.				
	5210 Museum	100.00	535,350	482,500	464,450
9451	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.				
	3230 Fire Communications	3.31	6,000	6,000	158,000
	3530 Emergency Medical Service	96.69	2,878,800	3,676,440	4,615,440
	Total	100.00	2,884,800	3,682,440	4,773,440

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9453	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.				
	3230 Fire Communications	35.64	14,400	14,400	14,400
	3520 Fire Suppression	64.36	26,000	26,000	26,000
	Total	100.00	40,400	40,400	40,400
9455	Hazardous Waste Fees				
	3420 Code Enforcement	100.00	90,000	90,000	90,000
9456	Billings for Fire Inspections				
	3420 Code Enforcement	100.00	274,980	373,440	573,440
9462	Cemetery Fees Fees for burial, disinterment and grave use permits.				
	7150 Anchorage Memorial Cemetery	100.00	142,450	142,450	155,800
9463	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.				
	7553 Public Information	85.05	38,080	25,000	45,500
	7582 GIS Support	14.95	8,000	8,000	8,000
	Total	100.00	46,080	33,000	53,500
9481	State of Alaska - 911 Surcharge per local access line for Emergency 911 services (Ref. AS 29.35.131-137)				
	4870 E-911 Operations, Areawide	100.00	1,018,500	1,018,500	1,580,000
9482	DWI Impound/Administrative Fees				
	1151 Civil	37.74	0	0	100,000
	4620 Patrol	62.26	252,000	252,000	165,000
	Total	100.00	252,000	252,000	265,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9484	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees. 2250 Support Services Contributions	100.00	282,000	282,000	282,000
9487	Incarceration Expense Recovery 4840 Administrative Management	100.00	195,400	195,400	400,000
9491	Address Fees Fees received from the public for specific street addresses. 7582 GIS Support	100.00	8,000	8,000	2,000
9492	Service Fees - School District Reimbursement for use of municipal swimming pools by the school district and administration of Arts in Public Places Program. 1222 Real Estate Services 1312 Public Finance and Cash Mgmt 5210 Museum 5604 Aquatics Total	.27 88.89 10.84 .00 100.00	500 39,760 23,490 112,520 176,270	500 27,200 19,340 0 47,040	500 167,220 20,400 0 188,120
9493	Microfiche Sales Revenue generated from the copying and sale of property appraisal microfiche to the public. 1352 Customer Services/Records	100.00	2,000	0	0



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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9494	Copier Fees				
	Revenue generated from coin operated copiers.				
	1020 Clerk	2.91	2,000	2,000	2,500
	1351 Property Appraisal	3.49	3,250	6,250	3,000
	5364 Branch Libraries	6.99	8,000	8,000	6,000
	5371 Library Adult Services	69.61	60,020	38,000	59,780
	7520 Land Use Enforcement	6.99	6,000	6,000	6,000
	7530 Building Inspection	10.01	6,000	7,000	8,600
	Total	100.00	85,270	67,250	85,880
9495	Parking Authority Service Fees				
	Fees charged the parking authority for computer services, mail services, engineering services, and sign authorizations.				
	7780 Safety and Signals	100.00	2,000	2,000	0
9497	Computer Time Fees				
	Revenue from school district and others for computer time used.				
	1351 Property Appraisal	.00	1,600	0	0
	7581 Information Systems	100.00	5,000	5,000	5,000
	Total	100.00	6,600	5,000	5,000
9498	Unbilled Revenue				
	Administration fees for the flexible benefits plan.				
	1874 Employee Benefits	100.00	15,300	15,300	15,300

# 2002 General Government Operating Budget

## REVENUE DISTRIBUTION SUMMARY

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9499	Reimbursed Cost Reimbursement for various products and services including legal transcripts and tapes, Police accident reports, tax billing information; support to the Police and Fire Retirement Board.				
	1020 Clerk	.10	5,050	5,050	1,500
	1151 Civil Law	.00	13,700	13,700	0
	1154 Municipal Attorney Admin.	.52	8,200	8,200	8,200
	1221 Heritage Land Bank	.16	2,000	1,500	2,500
	1222 Real Estate Services	.76	14,710	14,710	12,000
	1324 Financial Processing	7.93	0	125,000	125,000
	1346 Tax Billing	.21	3,250	3,250	3,250
	1351 Property Appraisal	44.42	600	0	700,000
	1912 Purchasing	6.66	55,000	55,000	105,000
	2260 Indigent Defense	9.52	25,000	150,000	150,000
	3520 Fire Suppression	12.06	0	0	190,000
	4620 Patrol	5.39	67,600	67,600	85,000
	4630 Community Services City Wide	.00	5,000	5,000	0
	4720 Detective Team 1	.79	0	0	12,500
	4830 Technical Services	.29	0	0	4,500
	4840 Administrative Management	5.39	0	0	85,000
	4920 Police Records	.00	191,500	191,500	0
	4940 Property and Evidence	.00	1,500	1,500	0
	4955 Crime Laboratory	.00	5,000	5,000	0
	5210 Museum	.86	880	14,360	13,500
	7150 Anch Memorial Cemetery	.54	0	0	8,500
	7430 Street Maintenance	.73	11,500	11,500	11,500
	7470 Street Lighting	.63	10,000	10,000	10,000
	7750 Paint and Signs	.51	0	0	8,000
	7790 Signal Operations	2.54	40,000	40,000	40,000
	Total	100.00	460,490	722,870	1,575,950
9601	Contributions from other Funds Contributions received from other municipal funds.				
Fund 101	Areawide Capital Improvement for Egan Center Operations	22.24	0	365,000	350,000
Fund 119	Eagle River Rural Road SA	2.16	33,940	33,940	33,940
Fund 313	Police/Fire Retiree Medical Liability	75.61	1,000,000	1,000,000	1,190,030
	Total	100.00	1,033,940	1,398,940	1,573,970

**2002 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

NOTE: Program revenues, which are earned by particular budget units, are budgeted in the units which anticipate them in 2002. Allocated revenues, such as state revenue sharing, are allocated to the appropriate funds on the basis described for each revenue.

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9604	Contribution From MOA Trust Fund				
	Fund 101 Areawide General	100.00	9,569,410	9,400,000	9,400,000
9615	Contribution of Interest from G.O. Bonds				
	Interest earned on G.O. bond proceeds in capital funds to be contributed to the operating budget to offset debt service cost.				
	Fund 101 Areawide General	21.60	63,150	329,760	90,180
	Fund 104 Chugiak	.00	0	1,630	0
	Fund 106 Girdwood	.01	0	11,210	30
	Fund 119 Eagle River RRSA	.00	0	2,820	0
	Fund 131 Anchorage Fire SA	31.67	9,150	313,400	132,260
	Fund 141 Anchorage Roads & Drainage SA	6.09	521,020	1,010,030	25,440
	Fund 151 Anchorage Metropolitan Police Service Area	3.64	24,450	19,120	15,180
	Fund 161 Anchorage Parks & Recreation SA	25.32	127,350	288,000	105,740
	Fund 162 Parks (ERC RSA)	8.52	0	72,100	35,590
	Fund 601 Equipment Maintenance	3.15	4,880	0	13,150
	Total	100.00	750,000	2,048,070	417,570
9674	Prior Year Business Inventory Recovery				
	1351 Personal Property	100.00	118,660	148,900	0
9676	Criminal Rule 8 Collect Costs				
	Fund 151 Anchorage Metropolitan Police Service Area	100.00	0	0	150,000
9677	DFC WO Recoveries				
	Fund 151 Anchorage Metropolitan Police Service Area	100.00	0	0	10,000
9711	Assessments				
	Revenue generated from costs assessed to property owners for road construction.				
	7652 Special Assessments SA 35	1.30	80,000	6,150	7,280
	7661 Special Assessments City SA	5.84	45,000	31,660	32,810
	7671 Special Assessments Anchorage Roads and Drainage SA	92.87	465,000	477,570	521,910
	Total	100.00	590,000	515,380	562,000

# 2002 General Government Operating Budget

## REVENUE DISTRIBUTION SUMMARY

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9712	Penalty and Interest on Assessments Penalty and interest on assessments paid after the due date.				
	7652 Special Assessments SA 35	.64	7,500	3,000	1,220
	7661 Special Assessments City SA	4.87	27,000	16,000	9,210
	7671 Special Assessments Anchorage Roads and Drainage SA	94.49	215,000	110,000	178,810
	Total	100.00	249,500	129,000	189,240
9731	Lease and Rental Revenues Rental incomes from Museum Meeting Rooms, and Municipal land leases.				
	1221 Heritage Land	59.98	138,300	208,350	228,000
	1634 Facility Maintenance	3.68	35,600	35,600	14,000
	2240 Grants and Contracts	19.41	73,800	73,800	73,800
	3600 Fire Training	1.10	4,200	4,200	4,200
	5210 Museum	13.56	38,000	81,150	51,530
	5470 ER/Chugiak Parks & Rec	.29	0	0	1,120
	5602 Recreation Facilities	1.97	0	0	7,500
	Total	100.00	289,900	403,100	380,150
9732	Lease State Land Conveyance Revenue generated from the lease of land conveyed to the Municipality by the State.				
	1221 Heritage Land Bank	100.00	20,000	0	20,000
9733	Building Rental Auditorium and meeting room rental fees.				
	5355 Library Administration	100.00	69,140	90,000	129,210
9735	Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.				
	5116 Sullivan Sports Arena	100.00	168,000	168,000	168,000
9737	ACPA Ticket Surcharge \$1 surcharge on PAC event tickets. Fund 101 Areawide General				
		100.00	150,000	203,680	135,000

# 2002 General Government Operating Budget

## REVENUE DISTRIBUTION SUMMARY

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9741	State Land Sales Revenue generated from sale of land conveyed to Municipality by the State.				
	1221 Heritage Land Bank	100.00	199,500 *	100,000 *	100,000 *
9742	Other Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.				
	1151 Civil	31.57	0	0	129,400
	1221 Heritage Land Bank	12.20	50,000	0	50,000
	1636 Fleet Services	23.18	95,000	95,000	95,000
	4620 Patrol	19.52	77,090	77,090	80,000
	4830 Technical Services	13.54	20,500	20,500	55,500
	Total	100.00	242,590	192,590	409,900
9744	Land Sales Revenue generated from sale of Municipal land.				
	1221 Heritage Land Bank	100.00	81,000	303,880	314,260
9752	Parking Garages and Lots Revenue from parking spaces at the Museum garage.				
	5210 Museum	100.00	54,000	54,000	60,000
9753	5th & C Garage Income Parking Authority's net income to be applied to the lease payment for debt service.				
	1128 Misc Economic Dev Grants				
	5th & C Garage Lease Paymnt	100.00	496,840	596,840	596,840

\* Does not reflect Fund 221 Profit earnings.

# 2002 General Government Operating Budget

## REVENUE DISTRIBUTION SUMMARY

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9761	Cash Pool Short-Term Interest				
	Accrued interest earned on investments.				
Fund 101	Areawide General	73.81	3,287,040	4,358,400	3,321,630
Fund 104	Chugiak Fire Service Area	1.14	65,805	81,100	51,500
Fund 105	Glen Alps Service Area	.22	16,585	12,110	9,830
Fund 106	Girdwood Valley Service Area	.12	19,260	5,870	5,490
Fund 111	Birchtree/Elmore LRSA	.11	17,655	6,060	4,920
Fund 112	Campbell Airstrip LRSA	.10	4,280	6,350	4,400
Fund 113	Valli Vue Estates LRSA	.27	12,305	19,880	11,950
Fund 114	Skyranch LRSA	.09	4,280	6,390	4,080
Fund 115	Upper Grover LRSA	.02	1,070	1,670	970
Fund 116	Ravenwood LRSA	.01	0	270	410
Fund 117	Mt. Park Estates LRSA	.07	2,140	5,420	3,340
Fund 118	Mt. Park/Robin Hill LRSA	.06	5,885	4,460	2,840
Fund 119	Eagle River Rural Road SA	1.06	98,975	53,940	47,630
Fund 123	Lakehill LRSA	.09	1,605	0	4,190
Fund 124	Totem LRSA	.02	535	1,180	910
Fund 129	Eagle River Street Light SA	.09	5,885	4,590	3,940
Fund 131	Anchorage Fire Service Area	5.91	358,450	525,790	265,860
Fund 141	Anchorage Roads & Drainage SA	4.80	536,070	263,130	215,970
Fund 142	Talus West LRSA	.08	3,210	6,940	3,470
Fund 143	Upper O'Malley LRSA	.36	13,910	28,610	16,390
Fund 144	Bear Valley LRSA	.04	2,140	3,380	1,710
Fund 145	Rabbit Creek View/Heights LRSA	.02	0	2,010	880
Fund 146	Villages Scenic Parkway LRSA	.02	1,070	1,600	940
Fund 147	Sequoia Estates LRSA	.07	3,745	5,610	3,370
Fund 148	Rockhill LRSA	.07	3,210	4,990	3,330
Fund 149	South Goldenview LRSA	.09	8,560	5,160	3,880
Fund 151	Anchorage Metropolitan Police Service Area	8.85	773,610	559,320	398,390
Fund 161	Anchorage Parks & Recreation SA	1.70	58,315	105,870	76,280
Fund 162	Eagle River/Chugiak Park and Recreational SA	.70	44,405	45,970	31,500
	Total	100.00	5,350,000	6,126,070	4,500,000
9762	Other Short-Term Interest				
	Interest earned on other than cash-pool deposits.				
Fund 101	Areawide General	42.31	241,450	90,000	95,200
Fund 602	Self-Insurance	57.69	664,550	775,500	129,800
	Total	100.00	906,000	865,500	225,000
9763	State Land Sale Interest				
	1221 Heritage Land Bank	100.00	155,000	24,000	0

**2002 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2002 Distribution	Amount Budgeted		2002 Budget
			2000 Revised	2001 Revised	
9782	Lost Book Reimbursement Reimbursement for lost books and library materials.				
	5364 Branch Libraries	7.21	3,000	3,000	3,940
	5372 Library Circulation	92.79	44,500	44,500	50,720
	Total	100.00	47,500	47,500	54,660
9785	Sale of Books				
	5355 Library Administration	100.00	32,000	40,000	40,000
9794	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.				
	1020 Clerk	64.10	1,800	1,800	2,500
	7520 Land Use Enforcement	10.26	440	400	400
	7530 Building Inspection	25.64	1,000	1,000	1,000
	Total	100.00	3,240	3,200	3,900
9795	Sale of Contractor Specifications Revenue generated from the sale of building specifications.				
	1912 Purchasing Services	100.00	12,000	12,000	12,000
9798	Miscellaneous Revenue				
	4740 Detective Team 3	20.82	125,500	125,500	25,500
	5210 Museum	0.82	1,000	1,000	1,000
	5355 Library Administration	0	105,540	0	0
	5382 Library Circulation	65.31	115,000	115,000	80,000
	7449 E/R Rural Road Service Area	13.06	0	0	16,000
	7520 Land Use Enforcement	0	600	0	0
	Total	100.00	347,640	241,500	122,500
9799	Amortization-Contributed Plant Fund 601 Equipment Maintenance	100.00	0	0	154,860