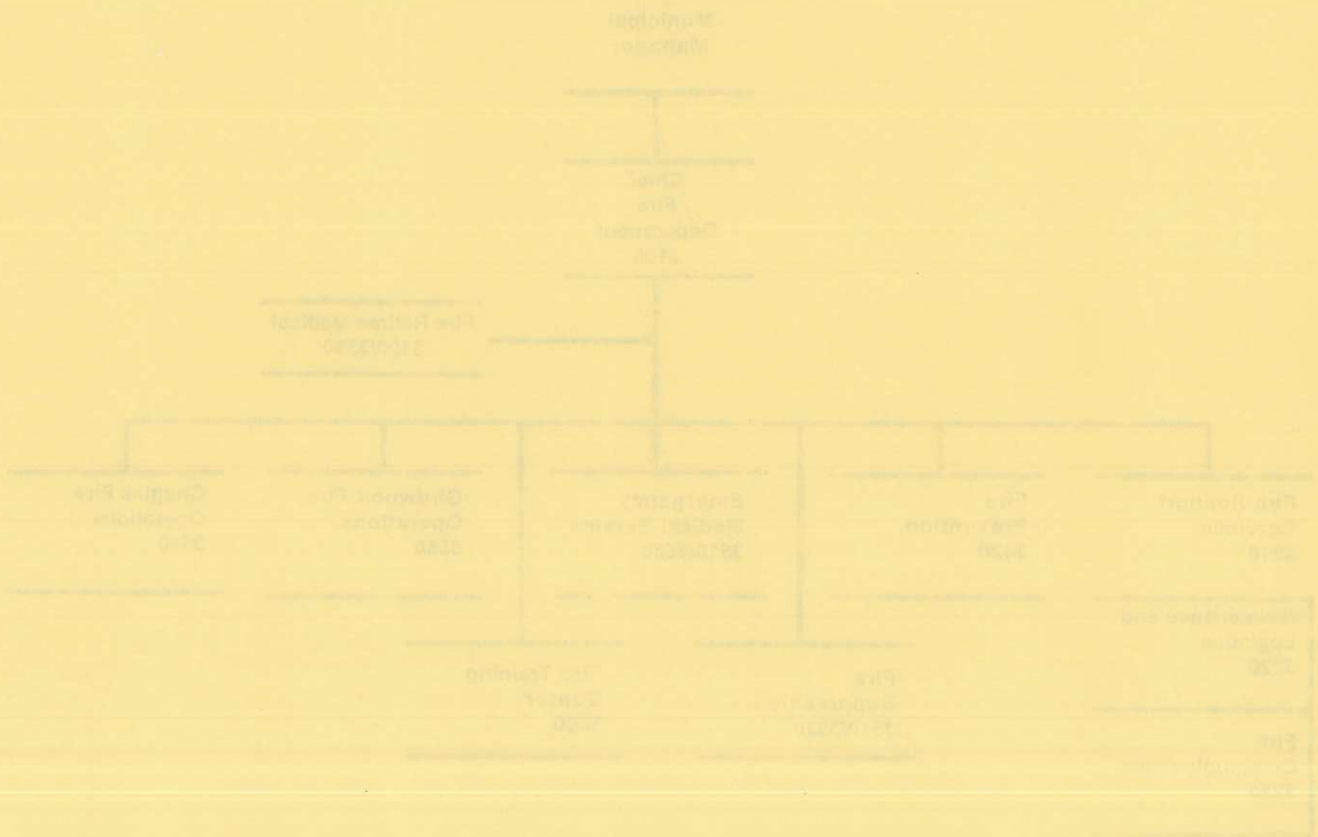
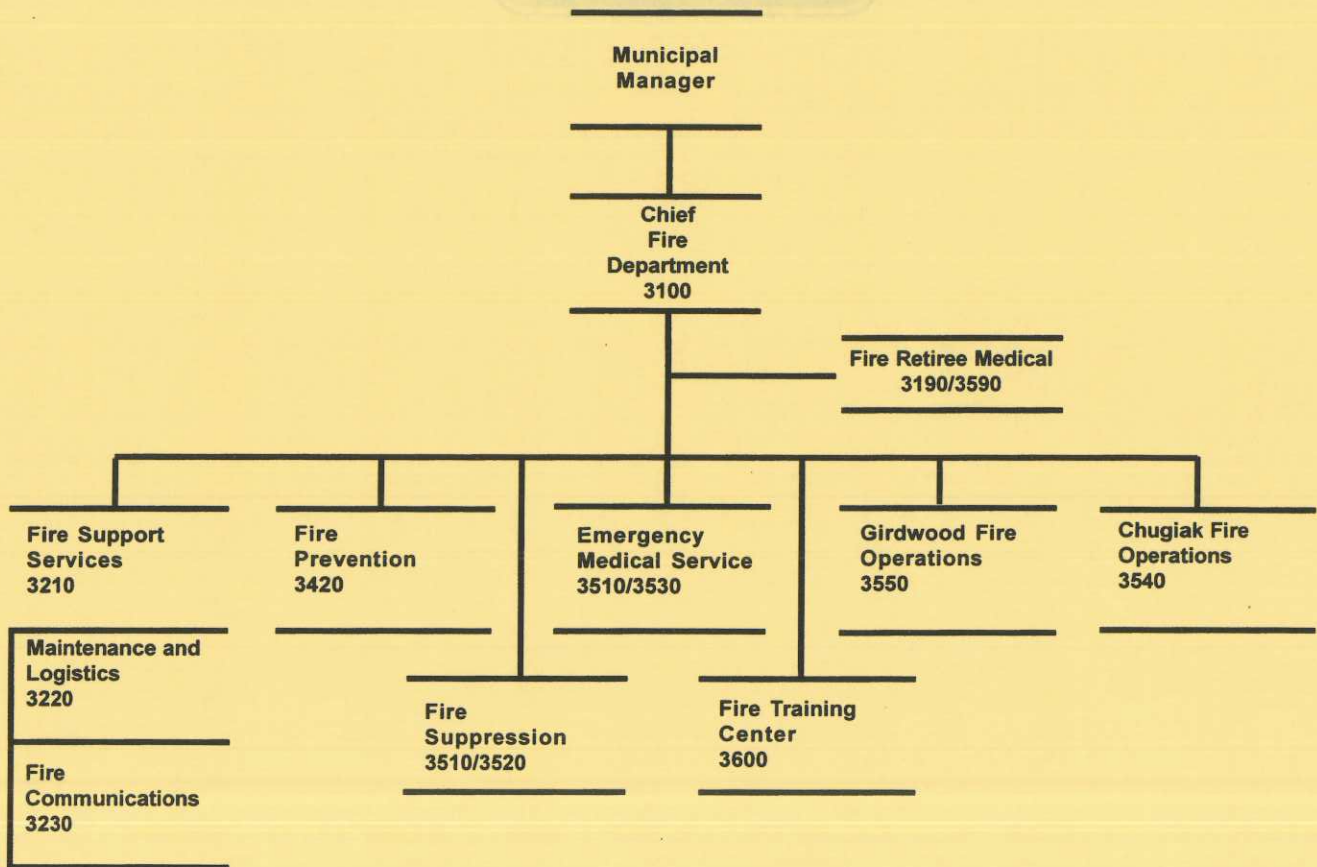


FIRE

# FIRE



# FIRE



## DEPARTMENT SUMMARY

**Department**

**FIRE**

**Mission**

To safeguard our community by providing prevention, medical, fire, and education services to protect life, property and the environment.

### Major Department Highlights

- Fire Suppression crews will operate 11 fire stations in the Anchorage Bowl/Eagle River areas, respond to emergencies with an average response time of 4.5 minutes, and conduct Community Right to Know (CRTK) surveys and fire safety inspections.
- With the addition of a new Advanced Life Support (ALS) MICU at Station 9 and an ALS engine company at Downtown Station 1, the department will provide Areawide Emergency Medical Services utilizing Emergency Medical Intensive Care (MICU) Ambulance Units at 7 stations and 6 Advanced Life Support (ALS) engine companies.
- Fire Prevention personnel will review commercial, multifamily and other new construction plans; conduct fire safety inspections; respond to citizen complaints/requests relative to fire safety; and conduct public fire education lectures and training sessions.
- Fire Prevention will investigate all fires of suspicious cause; arson fires, and fires resulting in injury or death; and conduct Community Right to Know (CRTK) inspections.
- Fire Training Center will provide manipulative and academic training for line personnel, college level and continuing education courses in fire science for all eligible departmental personnel, fire brigade training for local organizations, and perform continuing recruitment support functions.
- Fire Suppression and Fire Administration management staff will assist the full-time and volunteer personnel manning the Girdwood Fire Station, Eagle River Southfork Volunteer Fire Station, and 4 Chugiak Volunteer Fire Stations in delivering the highest possible levels of fire and rescue services.
- Fire Administration will oversee, with activation of the new Aerial-Quint apparatus assigned to Eagle River Station No. 11 and the new Aerial-Quint apparatus designated for service in South Anchorage, the operation of 22 full-time, in service fire apparatus companies serving the Anchorage Bowl/Eagle River areas.
- Fire Communications 911 Fire/Rescue Emergency Dispatch Center will benefit from the installation of new Computer Aided (CAD) Dispatch System.

### RESOURCES

	2000	2001
Direct Costs	\$ 34,298,500	\$ 37,491,560
Program Revenues	\$ 3,512,860	\$ 3,611,320
Personnel	324 FT 1 PT	331 FT 1 PT
Grant Budget	\$ 899,950	\$ 0
Grant Personnel	0	0

2001 RESOURCE PLAN

DEPARTMENT: FIRE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	2000 REVISED	2001 BUDGET	2000 REVISED				2001 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
FIRE ADMINISTRATION	687,400	626,280	7			7	7			7
FIRE RETIREE MEDICAL	1,506,800	1,506,800								
FIRE SUPPORT SERVICES	1,513,630	1,539,940	19			19	19			19
EMS/FIRE SERVICES	4,831,170	5,120,720	47			47	48			48
FIRE & RESCUE OPERATIONS	22,921,990	24,572,460	230	1		231	235			235
FIRE PREVENTION	1,316,090	1,187,640	13			13	13			13
FIRE TRAINING CENTER	759,350	861,190	8			8	9	1		10
OPERATING COST	33,536,430	35,415,030	324	1		325	331	1		332
ADD DEBT SERVICE	762,070	2,076,530								
DIRECT ORGANIZATION COST	34,298,500	37,491,560								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	10,750,560	11,896,350								
TOTAL DEPARTMENT COST	45,049,060	49,387,910								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	7,590,070	8,185,550								
FUNCTION COST	37,458,990	41,202,360								
LESS PROGRAM REVENUES	3,512,860	3,611,320								
NET PROGRAM COST	33,946,130	37,591,040								

2001 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
FIRE ADMINISTRATION	480,200	12,750	127,930	5,400	626,280
FIRE RETIREE MEDICAL			1,506,800		1,506,800
FIRE SUPPORT SERVICES	1,454,560	25,300	49,280	10,800	1,539,940
EMS/FIRE SERVICES	4,241,010	369,880	510,040	55,500	5,176,430
FIRE & RESCUE OPERATIONS	20,466,790	423,530	3,596,990	312,720	24,800,030
FIRE PREVENTION	1,094,170	27,600	55,070	10,800	1,187,640
FIRE TRAINING CENTER	728,780	43,960	48,300	40,150	861,190
DEPT. TOTAL WITHOUT DEBT SERVICE	28,465,510	903,020	5,894,410	435,370	35,698,310
LESS VACANCY FACTOR	283,280				283,280
ADD DEBT SERVICE					2,076,530
TOTAL DIRECT ORGANIZATION COST	28,182,230	903,020	5,894,410	435,370	37,491,560

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**RECONCILIATION FROM 2000 REVISED BUDGET TO 2001 PROPOSED BUDGET**

**DEPARTMENT: FIRE**

	<b>DIRECT COSTS</b>	<b>POSITIONS</b>		
		<b>FT</b>	<b>PT</b>	<b>T</b>
<b>2000 REVISED BUDGET:</b>	\$ 34,298,500	324	1	
<b>2000 ONE-TIME REQUIREMENTS:</b>				
- Tank Farm Relocation/Expansion Study	(50,000)			
- Contract to continue Residential Chipping Service	(150,000)			
- Appropriation for Tax Anticipation Notes	(68,910)			
- Contribution to Finance Dept to cover collection of inspection fees	(17,700)			
- Additional contract legal services for Police & Fire Retirement case	(30,250)			
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 2001:</b>				
- Salaries and benefits adjustment *	275,480	1 *	1 *	
<b>TRANSFERS (TO)/FROM OTHER AGENCIES:</b>				
- To MISD for new/increased communications service	(17,350)			
- To MISD for partial funding of new GIS and Info Center positions	(83,540)			
<b>MISCELLANEOUS INCREASES (DECREASES):</b>				
- 2nd half of South Anchorage Fire Station costs exclusive of personnel salaries & benefits costs	78,950			
- Insurance (mobile equipment)	2,000			
- Other long-term debt (1 Aerial Platform, 4 Pumpers)	230,300			
- Vacancy Factor decrease to absorb position changes made from "salary savings" in 2000	653,460			
- Fiscal Agent Fees on bonds debt servicing	300			
- International Association of Fire Fighters (IAFF) salaries, benefits & other miscellaneous adjustments	1,367,570			
- Net increase in voter approved debt service	1,083,860			
- To record positions related to the 1st quarter appropriation of \$500,000 for Management Audit Implementation (dollar amounts included in 2000 Revised Budget)		6	(1)	
<b>2001 CONTINUATION LEVEL:</b>	\$ 37,572,670	331	1	0

**RECONCILIATION FROM 2000 REVISED BUDGET TO 2001 PROPOSED BUDGET**

**DEPARTMENT: FIRE**

<b>DIRECT COSTS</b>	<b>POSITIONS</b>		
	<b>FT</b>	<b>PT</b>	<b>T</b>

**PROGRAMMATIC BUDGET CHANGES:**

- Reduce capital outlay & related operating expenditures

(\$81,110)

**2001 PROPOSED BUDGET:**

<b>\$ 37,491,560</b>	<b>331</b>	<b>1</b>	<b>0</b>
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\* Includes 1 full time & 1 part time positions for Video Center Production. This function was deleted from Cultural & Recreation Services funding line. Anchorage Fire Department will take over the operation and will provide the funding from their existing funding line.

## 2001 PROGRAM PLAN

DEPARTMENT: FIRE  
PROGRAM: Administration

DIVISION: FIRE ADMINISTRATION

### PURPOSE:

Provide command, control, planning and overall management of department activities in the Anchorage Bowl, Eagle River/Chugiak, and Girdwood areas. This includes emergency operations, fire suppression and emergency medical services.

### 2000 PERFORMANCES:

- Maintained Insurance Services Office (ISO) rating as high as possible commensurate with available resources.
- Operated 22 full-time in service fire companies for fire prevention and suppression activities in the Anchorage Bowl/Eagle River areas.
- Operated seven mobile intensive care units and five advance life support (ALS) apparatus providing emergency medical care in the Municipality.
- Provided direct administrative support to the all-volunteer fire and emergency medical service operations in Girdwood and Chugiak.
- Performed OSHA mandated health and safety functions.
- Provided for the professional review of all medical protocols.
- Activated new Aerial-Quint Company serving the Eagle River Area.
- Assisted the Department of Property and Facility Management in carrying out various facility improvement/replacement projects, including Downtown Fire Station No. 1 and Jewel Lake/Sand Lake Station No. 7.

### 2001 PERFORMANCE OBJECTIVES:

- Maintain Insurance Services Office (ISO) rating as high as possible commensurate with available resources.
- Operate 22 full-time in service fire companies for fire prevention and suppression activities in the Anchorage Bowl/Eagle River areas.
- Operate seven mobile intensive care units and six advance life support (ALS) apparatus providing emergency medical care in the Municipality.
- Provide direct administrative support to the all-volunteer fire and emergency medical service operations in Girdwood and Chugiak.
- Perform OSHA mandated health and safety functions.
- Provide for the professional review of all medical protocols.
- Activate new Aerial-Quint Company serving South Anchorage.
- Assist the Department of Property and Facility Management in carrying out various facility improvement/replacement projects, including Downtown Fire Station No. 1 and Jewel Lake/Sand Lake Station No. 7.
- Oversee completion of AFD Communications facility remodel and installation testing, and activation of new Computer Aided Dispatch System.



2001 P R O G R A M P L A N

DEPARTMENT: FIRE  
 PROGRAM: Administration  
 RESOURCES:

DIVISION: FIRE ADMINISTRATION

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	0	0	7	0	0	7	0	0
PERSONAL SERVICES			\$ 473,800			\$ 475,650			\$ 480,200
SUPPLIES			12,750			12,750			12,750
OTHER SERVICES			150,110			177,930			127,930
CAPITAL OUTLAY			12,580			7,800			5,400
TOTAL DIRECT COST:			\$ 649,240			\$ 674,130			\$ 626,280
WORK MEASURES:									
- In-service fire companies supervised			21			22			22
- No. of paid permanent & auxillary positions			309			325			329
- Payments processed re: Peoplesoft line count			0			5,800			5,900
- Purchase requisitions submitted			292			280			290
- Operating budget administered			32,600,590			34,368,500			37,593,500
- Capital budget administered			3,368,550			2,940,000			3,300,000

52 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 1, 28, 29, 30

## 2001 PROGRAM PLAN

DEPARTMENT: FIRE

DIVISION: FIRE & RESCUE OPERATIONS

PROGRAM: Fire/Rescue Operations

### PURPOSE:

Operate 11 fire stations staffed with full-time firefighters, 1 station and a facility staffed by auxiliaries, and 4 stations staffed by volunteers to provide an acceptable level of fire and rescue services to the people of Anchorage, Eagle River, South Fork, Chugiak and Girdwood.

### 2000 PERFORMANCES:

- Responded to and arrived at all emergencies in Anchorage and Eagle River areas in 4.5 minutes or less.
- Responded to requests for emergency services in an average of 8.5 minutes or less in the Girdwood area.
- Responded to requests for emergency services in an average of 6.5 minutes or less in the Chugiak area.
- Provided automatic defibrillator services in Anchorage and Eagle River areas in an average of 4.5 minutes.
- Conducted pre-fire inspections.
- Responded to and conducted CO alarm inspections.
- Continued expanded multifamily residential fire safety inspection program utilizing fire station personnel.
- Continued administration of FEMA Project Impact Grant with regard to further reducing the wildfire hazard in Anchorage and Eagle River.

### 2001 PERFORMANCE OBJECTIVES:

- Respond to and arrive at all emergencies in Anchorage and Eagle River areas in 4.5 minutes or less.
- Respond to requests for emergency services in an average of 8.5 minutes or less in the Girdwood area.
- Respond to requests for emergency services in an average of 6.5 minutes or less in the Chugiak area.
- Provide automatic defibrillator services in Anchorage and Eagle River areas in an average of 4.5 minutes.
- Conduct pre-fire inspections.
- Respond to and conduct CO alarm inspections.
- Continue expanded multifamily residential fire safety inspection program utilizing fire station personnel.

2001 P R O G R A M P L A N

DEPARTMENT: FIRE  
 PROGRAM: Fire/Rescue Operations  
 RESOURCES:

DIVISION: FIRE & RESCUE OPERATIONS

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	215	0	0	230	0	0	235	0	0
PERSONAL SERVICES	\$17,558,490			\$18,181,170			\$20,239,220		
SUPPLIES	388,470			453,500			423,530		
OTHER SERVICES	3,413,600			3,881,160			3,596,990		
DEBT SERVICE	434,430			819,930			1,959,640		
CAPITAL OUTLAY	556,540			350,520			312,720		
TOTAL DIRECT COST:	\$22,351,530			\$23,686,280			\$26,532,100		
PROGRAM REVENUES:	\$ 26,000			\$ 26,000			\$ 26,000		
WORK MEASURES:									
- Total responses to emergency services	19,539			20,515			21,460		
- Fire cause/origin investigations	1,650			1,650			1,650		
- Pre-fire plan inspections	46			49			49		
- Residential fire safety inspections including re-inspections	500			670			670		
- Fire inspection fee billings processed	0			5,500			9,600		
- Line Fire Operations & EMS personnel count	262			277			277		
- No. of fire hydrants	6,056			6,056			6,056		

52 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 6, 7, 8, 9, 10, 11, 12, 13, 14, 21, 23, 33, 34, 35, 36,

2001 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Emergency Medical Services

DIVISION: EMERGENCY MEDICAL SERVICE

PURPOSE:

To respond to all requests for emergency medical care within the Municipality, provide quality pre-hospital assistance, treatment and transportation to the appropriate medical facility.

2000 PERFORMANCES:

- Responded to all dispatched emergency calls.
- Transported patients and provided required emergency treatment.
- Maintained an average response time of 4.5 minutes.
- Performed dispatch services as required by Municipal ordinance for Transcare private ambulance service.

2001 PERFORMANCE OBJECTIVES:

- Respond to all dispatched emergency calls.
- Transport patients and provide required emergency treatment.
- Maintain an average response time of 4.5 minutes.
- Perform dispatch services as required by Municipal ordinance for Transcare private ambulance service.

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	47	0	0	47	0	0	48	0	0
PERSONAL SERVICES			\$ 3,994,160			\$ 3,805,280			\$ 4,185,300
SUPPLIES			207,900			275,400			369,880
OTHER SERVICES			67,000			755,460			510,040
DEBT SERVICE			11,260			11,050			116,890
CAPITAL OUTLAY			211,400			3,930			55,500
TOTAL DIRECT COST:			\$ 4,491,720			\$ 4,851,120			\$ 5,237,610
PROGRAM REVENUES:			\$ 2,480,000			\$ 2,878,800			\$ 2,878,800

WORK MEASURES:

- Total responses, incl. estimated EMSALS engine company runs 20,400 20,440 22,618
- Transport patients 9,053 9,353 9,684

52 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 40, 41, 42, 43, 44, 46, 47, 48, 49, 51

## 2001 PROGRAM PLAN

DEPARTMENT: FIRE  
PROGRAM: Fire and EMS Communications

DIVISION: FIRE SUPPORT SERVICES

**PURPOSE:**

To provide emergency communications for responses to requests for emergency services and provide communications support for all Fire Department units. Provide dispatch service for private ambulance service.

**2000 PERFORMANCES:**

- Dispatched all requested services within 60 seconds of the emergency call.
- Processed all business and non-emergency calls to their conclusion.
- Processed all emergency calls and related paperwork accurately and within the identified timeframes.
- Performed all dispatch services for Transcare private ambulance service as required by Municipal ordinance.
- Utilized newly installed Computer Aided Dispatch System (CAD) facility and Station Alerting to enhance emergency communication services in all areas.

**2001 PERFORMANCE OBJECTIVES:**

- Dispatch all requested services within 60 seconds of the emergency call.
- Process all business and non-emergency calls to their conclusion.
- Process all emergency calls and related paperwork accurately and within the identified timeframes.
- Perform all dispatch services for Transcare private ambulance service as required by Municipal ordinance.
- Further refine standing policies and procedures in a continuing effort to maximize the operating benefits realized from the recently installed Computer Aided Dispatch (CAD) and Station Alerting facilities.

**RESOURCES:**

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	0	13	0	0	13	0	0
PERSONAL SERVICES	\$	947,300		\$	942,190		\$	969,310	
SUPPLIES		6,900			6,900			6,900	
OTHER SERVICES		12,870			12,870			12,870	
CAPITAL OUTLAY		7,500			9,000			4,000	
TOTAL DIRECT COST:	\$	974,570		\$	970,960		\$	993,080	
PROGRAM REVENUES:	\$	20,400		\$	20,400		\$	20,400	

**WORK MEASURES:**

- Emergency calls
  - Business and non-emergency calls
  - Services dispatched within 60 seconds
- |  |         |         |         |
|--|---------|---------|---------|
|  | 40,820  | 42,860  | 44,980  |
|  | 297,000 | 300,980 | 305,780 |
|  | 37,800  | 39,690  | 41,430  |

52 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 5, 24, 25, 27, 50

## 2001 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Maintenance and Logistics

DIVISION: FIRE SUPPORT SERVICES

### PURPOSE:

To provide preventive maintenance for the whole fleet and operational maintenance for fire apparatus and emergency medical ambulances, support vehicles, and all hand operated and portable equipment. This includes numerous pieces of equipment used in special rescue operations.

### 2000 PERFORMANCES:

- Processed engine repair orders within 10 days of the receipt of requests.
- Performed oil changes and preventative maintenance on all vehicles every 3000 miles or as appropriate.
- Developed bid specifications for emergency vehicles and performed site visits at the manufacturer's location.
- Processed body and vehicle equipment repair orders within 10 days of the receipt of the request.
- Maintained an accurate inventory database for 2,500 line items.
- Serviced and certified all apparatus pumps and ladder/platforms.
- Responded to all after hour vehicle emergency repair requests within 6 minutes of being notified.

### 2001 PERFORMANCE OBJECTIVES:

- Process engine repair orders within 10 days of the receipt of requests.
- Perform oil changes and preventative maintenance on all vehicles every 3000 miles or as appropriate.
- Develop bid specifications for emergency vehicles and perform site visits at the manufacturer's location.
- Process body and vehicle equipment repair orders within 10 days of the receipt of the request.
- Maintain an accurate inventory database for 2,500 line items.
- Service and certify all apparatus pumps and ladder/platforms.
- Respond to all after hour vehicle emergency repair requests within 6 minutes of being notified.

2001 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE SUPPORT SERVICES

PROGRAM: Maintenance and Logistics

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	5	0	0	5	0	0
PERSONAL SERVICES			\$ 377,300			\$ 379,910			\$ 390,830
SUPPLIES			15,500			15,500			17,300
OTHER SERVICES			20,380			17,660			30,860
CAPITAL OUTLAY			3,800			26,200			5,000
TOTAL DIRECT COST:			\$ 416,980			\$ 439,270			\$ 443,990
WORK MEASURES:									
- Oil changes and preventative maintenance			375			375			300
- Engine repair work orders			115			115			90
- Tire changes, rotations and repairs			320			320			250
- Body and vehicle equipment repair work orders			105			105			85
- Data input: invoices, RO's, inventory, etc.			4,000			4,000			4,000
- After hour emergency repairs			85			85			60
- Fabrication work orders			365			365			365
- Service and certify all apparatus and pumps			45			45			45

52 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
15, 16

2001 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE SUPPORT SERVICES

PROGRAM: Fire Prevention and Support Services

PURPOSE:

Provide command, control, planning and management of Maintenance & Logistics and Emergency Communications Divisions and oversee all facility renovation, new construction and equipment acquisition functions.

2000 PERFORMANCES:

- Provided command supervision and administrative guidance to Vehicle Maintenance and Logistics and Emergency Communications Divisions.
- Assumed responsibility for managing all new equipment acquisitions.
- Received, processed, & accounted for all facility maintenance requests.
- Provided timely support services in maintaining and modifying records management programs for the Department.
- Coordinated all repairs and construction projects for all Fire Department facilities.
- Maintained department fixed asset inventory records.

2001 PERFORMANCE OBJECTIVES:

- Provide command supervision and administrative guidance to Vehicle Maintenance and Logistics and Emergency Communications Divisions.
- Process all requests for the acquisition of new apparatus and vehicles.
- Receive, process, and account for all facility maintenance requests.
- Provide timely support services in maintaining and modifying records management programs for the Department.
- Coordinate all repairs and construction projects for all Fire Department facilities.
- Maintain department fixed asset inventory records.

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES	\$	90,510		\$	94,250		\$	94,420	
SUPPLIES		1,000			1,000			1,100	
OTHER SERVICES		7,880			6,350			5,550	
CAPITAL OUTLAY		1,500			1,800			1,800	
TOTAL DIRECT COST:	\$	100,890		\$	103,400		\$	102,870	

WORK MEASURES:

- Process facility maintenance requests 408 450 470
- Provide support service for record management programs 25 25 25
- Coordinate facility repairs and construction 10 20 30

52 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:



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## 2001 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Fire Prevention

DIVISION: FIRE PREVENTION

### PURPOSE:

Prevent fires and abate hazardous conditions in order to safeguard life and property to a reasonable degree through systems of fire regulation and enforcement, public education and fire protection engineering.

### 2000 PERFORMANCES:

- Conducted commercial and residential inspections for compliance with locally adopted codes.
- Processed to their conclusion all requests for licensing, permits, referrals, complaints and general inspections.
- Maintained a database of approximately 3,375 fire protection systems for compliance with codes, logistical support and risk analysis.
- Provided public fire education and information lectures, presentations, training sessions and demonstrations.
- Maintained CAMEO database for approximately 750 Community-Right-to-Know reports for placarding and billing determinations and code compliance.
- Conducted plan reviews for commercial, multi-residential and fire protection systems for code compliance while maintaining a 10 day turnaround.
- Investigated fires for cause and aggressively pursued to their logical conclusion those causes that are intentionally set.

### 2001 PERFORMANCE OBJECTIVES:

- Conduct commercial and residential inspections for compliance with locally adopted codes.
- Process to their conclusion all requests for licensing, permits, referrals, complaints and general inspections.
- Maintain a database of approximately 3,375 fire protection systems for compliance with codes, logistical support and risk analysis.
- Provide public fire education and information lectures, presentations, training sessions and demonstrations.
- Maintain CAMEO database for approximately 750 Community-Right-to-Know reports for placarding and billing determinations and code compliance.
- Conduct plan reviews for commercial, multi-residential and fire protection systems for code compliance while maintaining a 10 day turnaround.
- Investigate fires for cause and aggressively pursue to their logical conclusion those causes that are intentionally set.

2001 PROGRAM PLAN

DEPARTMENT: FIRE  
 PROGRAM: Fire Prevention  
 RESOURCES:

DIVISION: FIRE PREVENTION

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	0	13	0	0	13	0	0
PERSONAL SERVICES	\$ 1,055,500			\$ 1,054,920			\$ 1,094,170		
SUPPLIES	25,600			25,600			27,600		
OTHER SERVICES	50,410			213,770			55,070		
CAPITAL OUTLAY	43,700			21,800			10,800		
TOTAL DIRECT COST:	\$ 1,175,210			\$ 1,316,090			\$ 1,187,640		
PROGRAM REVENUES:	\$ 311,980			\$ 583,460			\$ 681,920		
WORK MEASURES:									
- Fire protection system and structural plan reviews	1,350			1,490			1,490		
- Code enforcement inspections	2,000			4,800			4,800		
- Complaint inspections	500			550			550		
- Hazardous materials inspections and report analysis	1,150			1,265			1,265		
- Public education and information presentations	350			450			450		
- Data input: reports, plans, information	14,500			14,500			14,500		
- Inspections: certificates of occupancy FPS systems	800			800			800		
- License, permit, code compliance and fire system inspections	600			600			600		
- Process CRTK reports, billings, files, and correspondence	1,900			1,900			1,900		
- Process fire investigation cases, reports, files & correspondence	200			220			220		

52 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 17, 18, 19, 20, 22, 31, 32

## 2001 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Training Center

DIVISION: FIRE TRAINING CENTER

### PURPOSE:

Provide a facility as the focal point for the coordination of training and educational development of all department personnel, South Central Alaska emergency services personnel, and the citizens of Anchorage.

### 2000 PERFORMANCES:

- Provided academic continuing education and manipulative training for all personnel in the Fire Department.
- Provided required instruction and certification records for personnel in the Fire Department.
- Addressed local service organizations on fire safety, first aid and Hazmat.
- Provided fire brigade training for private organizations.
- Coordinated and managed training for all Fire Department requirements.
- Provided certification and testing for all positions.
- Performed support services to facilitate recruitment for all positions.

### 2001 PERFORMANCE OBJECTIVES:

- Provide academic continuing education and manipulative training for all personnel in the Fire Department.
- Provide required instruction and certification records for personnel in the Fire Department.
- Address local service organizations on fire safety, first aid and Hazmat.
- Provide fire brigade training for private organizations.
- Coordinate and manage all training for all Fire Department requirements.
- Provide certification and testing for all positions.
- Perform support services to facilitate recruitment for all positions.
- Enhance the department's ability to satisfy OSHA, NFPA, and State of Alaska training and certification requirements by assuming ongoing funding and operational responsibility for operation of the Lousacc Libray Video Broadcast Center.

2001 P R O G R A M P L A N

DEPARTMENT: FIRE  
 PROGRAM: Training Center  
 RESOURCES:

DIVISION: FIRE TRAINING CENTER

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	8	0	0	8	0	0	9	1	0
PERSONAL SERVICES	\$	621,300		\$	626,940		\$	728,780	
SUPPLIES		43,960			43,960			43,960	
OTHER SERVICES		51,030			48,300			48,300	
CAPITAL OUTLAY		46,350			40,150			40,150	
TOTAL DIRECT COST:	\$	762,640		\$	759,350		\$	861,190	
PROGRAM REVENUES:	\$	4,200		\$	4,200		\$	4,200	

WORK MEASURES:

- Academic training hours per position per year		70		70		70
- Practical training hrs per position per year		70		70		70
- Operational training hrs. per position/yr		615		615		615
- EMS clinical hours per position per year		70		70		70
- EMS didactic hours per position per year		110		110		110
- Employment inquiries processed per year		1,100		285		1,100
- Training briefings conducted for outside organizations per year		100		100		100

52 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 2, 3, 4, 45

2001 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE RETIREE MEDICAL

PROGRAM: Fire Retiree Medical-Active

PURPOSE:

Account for the Fire Retiree Medical Program costs associated with active members in the Fire Service Area Fund.

2000 PERFORMANCES:

- Accounted for Fire Retiree Medical Program costs associated with active members in the Fire Service Area Fund.

2001 PERFORMANCE OBJECTIVES:

- Account for Fire Retiree Medical Program costs associated with active members in the Fire Service Area Fund.

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES			616,690			546,000			546,000
TOTAL DIRECT COST:	\$		616,690	\$		546,000	\$		546,000

WORK MEASURES:

- Fire Retiree Medical Program costs monitored for Firefighters

		616,690		546,000		546,000
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52 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
39

2001 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE RETIREE MEDICAL

PROGRAM: Fire Retiree Medical-Retired

PURPOSE:

Account for the costs associated with Fire Retirement Medical Program for all current retirees and active employees within the Areawide Service Area.

2000 PERFORMANCES:

- Accounted for the costs associated with Fire Medical Retiree program for all current retirees and active employees in the Areawide Service Area.

2001 PERFORMANCE OBJECTIVES:

- Account for the costs associated with Fire Medical Retiree program for all current retirees and active employees in the Areawide Service Area.

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES			1,061,120			951,800			960,800
TOTAL DIRECT COST:			\$ 1,061,120			\$ 951,800			\$ 960,800

WORK MEASURES:

- Fire Retiree Medical Program costs monitored for Command Officers	956,530	882,800	882,800
- Fire Retiree Medical Program costs for Firefighters/Paramedics	104,590	78,000	78,000

52 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
38, 52

**ANCHORAGE  
FIRE  
DEPARTMENT**

**OPERATING GRANT FUNDED PROGRAMS**

GRANT PROGRAM	FY 2000 (Grants beginning in 1999)				FY 2001 (Grants beginning in 2000)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 899,950	0	0	0	\$ -	0	0	0	
TOTAL FIRE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$ 34,298,500	324	1	0	\$ 37,491,560	331	1	0	
	\$ 35,198,450	324	1	0	\$ 37,491,560	331	1	0	
GRANT FUNDING REPRESENTED	2.6%	OF THE DEPARTMENT'S REVISED 2000 DIRECT COST OPERATING BUDGET.							
GRANT FUNDING SHOULD ADD	0.0%	TO DEPARTMENT'S DIRECT COST IN THE MAYOR'S 2001 OPERATING BUDGET.							
METROPOLITAN MEDICAL STRIKE TEAM (MMST)	\$ 224,000				\$ n/a				Amendment extended to 12/29/00
- Plan, develop, purchase special pharmaceuticals, initiate the equipping and identify the training requirements for MMSTs.									
PROJECT IMPACT - FEMA	\$ 500,000				\$ n/a				12/4/98 - 6/30/2000
- Assist in several areas of preparing for or mitigating impacts of natural disasters such as flood, earthquake or wildfire.									
HAZMAT TRAINING & EQUIPMENT	\$ 160,500				\$ n/a				3/25/99 - completion
- Provide training and equipment needed for safe handling of hazardous materials.									
FEMA ARSON AWARENESS & PREVENTION	\$ 15,450				\$ n/a				7/1/99 - 12/31/2000
- Fund greater support for "Fire Stoppers for Children" program including training in assess- ment of potential firesetters, education and awareness to target audiences, and document- ation of firesetting statistics and behavior.									
Total	\$ 899,950	0	0	0	\$ -	0	0	0	





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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

1 3100-FIRE ADMINISTRATION  
0090-Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CB 1 Provide guidance and leadership for all  
OF department personnel; provide goals;  
5 coordinate policies, procedures and  
operational plans and monitor overall  
performance. Provide on-scene command  
at significant emergencies. Provide  
secretarial function for the Fire Chief  
and perform OSHA mandated health/safety  
functions. Review all medical protocols.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	249,930	8,200	122,430	0	5,400	385,960

2 3600-FIRE TRAINING CENTER  
0125-Training Center  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
PROGRAM REVENUES 4,200

CB 1 Provide for clerical support, accounting  
OF and inventory control for the Regional  
10 Training Center activities. Fire  
Service Coordinators provide promotion  
testing, fire and ALS courses and  
maintenance of training records.  
Provide training staff to help  
meet the requirements of Insurance  
Services Office (ISO) and the Occupation  
Safety/Health Administration (OSHA).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	329,880	22,460	42,580	0	40,150	435,070

3 3600-FIRE TRAINING CENTER  
0125-Training Center  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 2 Provide coordination for hazardous  
OF materials requirements including Hazmat  
10 team operations, active response, and  
inter-agency issues. Provide hazmat  
training for department personnel and  
work with OSHA on plans and hazmat  
requirements.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	92,930	9,500	410	0	0	102,840

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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

4 3600-FIRE TRAINING CENTER CO 3 Provide coordination and direction for  
0125-Training Center OF all program development, recordkeeping,  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 testing and promotion related to train-  
TAX SUPPORT ing for the Fire Department. Manage all  
programs and personnel within the Train-  
ing Division including the integrated  
firefighter/paramedic training courses.  
Provide support on major alarms as the  
fireground safety officer.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	224,710	5,000	5,310	0	0	235,020

5 3230-FIRE COMMUNICATIONS CB 1 Provide 24-hour support for all Fire  
0143-Fire and EMS Communicatio OF Department units for emergency and non-  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 emergency service requests. Provide  
IGC SUPPORT after-hours coordination of emergency  
PROGRAM REVENUES 20,400 calls for Street Maintenance. Dispatch  
private ambulance service and provide  
administrative, supervisory and training  
support for Dispatchers. Maintain  
emergency information lists.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	683,400	3,700	9,720	0	1,500	698,320

6 3520-FIRE SUPPRESSION CB 1 Operate ten (10) fire stations, 24  
0220-Fire/Rescue Operations OF hours per day, staffed with full-time,  
SOURCE OF FUNDS, THIS SVC LEVEL: 12 paid professional personnel, plus a  
TAX SUPPORT facility staffed by auxiliaries.  
PROGRAM REVENUES 26,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
172	0	0	15,428,590	169,530	237,320	1,935,190	132,570	17,903,200

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M U N I C I P A L I T Y O F A N C H O R A G E  
 2001 DEPARTMENT RANKING

DEPT: 23 -FIRE  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

7 3520-FIRE SUPPRESSION CO 3 Provide a heavy pumper carrying large  
 0220-Fire/Rescue Operations OF diameter hose at the Downtown Fire  
 SOURCE OF FUNDS, THIS SVC LEVEL: 12 Station to meet ISO requirements for  
 TAX SUPPORT fire flow on large buildings and to back  
 up Airport Heights and Spenard areas.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
12	0	0	1,054,120	15,200	5,400	0	14,600	1,089,320

8 3520-FIRE SUPPRESSION CO 5 Operate a fully staffed tanker in the  
 0220-Fire/Rescue Operations OF Rabbit Creek area 24 hours per day,  
 SOURCE OF FUNDS, THIS SVC LEVEL: 12 seven days per week. It would be staffed  
 TAX SUPPORT with full-time, paid professionals.  
 Meets ISO requirements for water supply  
 to maintain the insurance rating in the  
 non-hydranted areas of South Anchorage.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	256,110	10,800	7,150	0	16,550	290,610

9 3520-FIRE SUPPRESSION CO 4 Operate an engine company in the Rabbit  
 0220-Fire/Rescue Operations OF Creek area 24 hours per day, seven days  
 SOURCE OF FUNDS, THIS SVC LEVEL: 12 per week. It would be staffed with  
 TAX SUPPORT full-time, paid professional personnel.  
 Provide emergency first response to the  
 citizens of the area and meet the ISO  
 requirements for both staffing and water  
 supply to maintain the insurance rating  
 in the South Anchorage area which does  
 not have hydrants.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
8	0	0	718,290	15,200	5,250	0	14,600	753,340

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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

10	3540-CHUGIAK FIRE OPERATIONS	CB	1	Provide an acceptable level of fire
	0220-Fire/Rescue Operations		OF	and rescue service to the Chugiak Fire
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	Service Area by operating four (4) fire
	TAX SUPPORT			stations staffed by volunteer personnel
				as directed by the local Board of Fire
				Supervisors.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	43,000	432,450	0	50,000	525,450

11	3540-CHUGIAK FIRE OPERATIONS	CO	2	Adjust budget to reflect anticipated
	0220-Fire/Rescue Operations		OF	2000 assessed valuation changes net of
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	State Revenue reduction.
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	13,570	0	0	13,570

12	3550-GIRDWOOD FIRE OPERATIONS	CB	1	Operate one (1) Fire Station in Girdwood
	0220-Fire/Rescue Operations		OF	staffed by one (1) full time administra-
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	tor and forty (40) auxiliaries. Prevent
	TAX SUPPORT			loss of life and property by providing
				the highest level of fire prevention,
				fire protection, and medical aid service
				consistent within the resources of the
				district.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	301,640	100	0	301,740

13	3550-GIRDWOOD FIRE OPERATIONS	CO	3	Adjust Girdwood Valley Service Area
	0220-Fire/Rescue Operations		OF	budget to reflect budget adjustment to
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	provide .36 mill to be placed in reserve
	TAX SUPPORT			for fire apparatus acquisition.

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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	220	0	0	220

14 3550-GIRDWOOD FIRE OPERATIONS CB 2 The costs associated with this  
0220-Fire/Rescue Operations OF service level reflect the increased  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 costs for paying debt service and the  
TAX SUPPORT additional operations and maintenance  
costs of the larger fire facility.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	24,350	0	24,350

15 3220-MAINTENANCE & LOGISTICS CB 1 Perform, as needed, repairs of all  
0121-Maintenance and Logistics OF equipment under non-emergency conditions  
SOURCE OF FUNDS, THIS SVC LEVEL: 2 only. Supervise maintenance functions.  
IGC SUPPORT Expedite needed parts, maintain adequate  
inventory, and assist in the design and  
acquisition of equipment. Respond to  
after-hour emergency repair requests.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	160,350	11,500	27,210	0	5,000	204,060

16 3220-MAINTENANCE & LOGISTICS CO 2 Provide the capability to perform as  
0121-Maintenance and Logistics OF needed repairs on all response apparatus  
SOURCE OF FUNDS, THIS SVC LEVEL: 2 under both emergency and non-emergency  
IGC SUPPORT conditions. The work completed on the  
non-emergency vehicles would be limited.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	230,480	5,800	3,650	0	0	239,930



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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

20	3420-CODE ENFORCEMENT	CO	7	Fire Inspection Fees to fund two part-
	0124-Fire Prevention		OF	time positions, one in Fire Dept and one
	SOURCE OF FUNDS, THIS SVC LEVEL:		13	in Finance Dept-Treasury, to process,
				bill and collect these fees.

PROGRAM REVENUES 48,090

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	0	0

21	3510-FIRE/RESCUE/EMS OPS	CO	2	Part-time position to administer Fire
	0220-Fire/Rescue Operations		OF	inspection fee program upgraded to full-
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	time in response to Fire Audit
	IGC SUPPORT			recommendation to augment Budget &
				Personnel Management Division. Audit
				funds obligated: \$20,070. See Service
				Level 3 under this budget unit for
				balance of Fire Mangement Audit
				funding requests for the Anchorage Fire
				Service Area.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	46,870	0	0	0	0	46,870

22	3420-CODE ENFORCEMENT	CO	5	Provide inspections of daycare facil-
	0124-Fire Prevention		OF	ities, code compliance, plan review,
	SOURCE OF FUNDS, THIS SVC LEVEL:		13	special permit inspections and assist in
	TAX SUPPORT			inputting of CRTK hazardous chemicals
				and service reports into databases.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	82,890	500	1,350	0	1,300	86,040



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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

23 3510-FIRE/RESCUE/EMS OPS CB 1 Provide command supervision and  
0220-Fire/Rescue Operations OF administrative guidance to Fire  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 Suppression and Emergency Medical  
IGC SUPPORT Services Sections. Coordinate Fire and  
Emergency Medical Services operations  
with Chugiak and Girdwood Fire Chiefs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	348,550	5,500	9,130	0	2,500	365,680

24 3230-FIRE COMMUNICATIONS CO 2 Provide personnel above minimum staffing  
0143-Fire and EMS Communicatio OF to assist with the emergency dispatch  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 operations. Provide a person to fill in  
IGC SUPPORT for staff during days off, vacation,  
illness, and training.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	70,150	1,030	1,550	0	0	72,730

25 3230-FIRE COMMUNICATIONS CO 4 Provide additional staff to assist  
0143-Fire and EMS Communicatio OF dispatch operations and allow for  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 schedules to be modified to accommodate  
IGC SUPPORT training and leave; and allow time to  
maintain and update Standard Operating  
Procedures (SOP's).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	71,150	770	300	0	0	72,220

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MUNICIPALITY OF ANCHORAGE  
2001 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

26 3210-FIRE PREVENTION & SUPPORT  
0734-Fire Prevention and Suppo  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Provide command supervision and  
OF administrative guidance to Fire  
2 Prevention, Code Enforcement, Vehicle  
Maintenance and Emergency Communications  
Divisions.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	94,420	1,100	5,550	0	1,800	102,870

27 3230-FIRE COMMUNICATIONS  
0143-Fire and EMS Communicatio  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 5 The requested position will supervise  
OF the 911 Emergency Dispatch Center. The  
6 center's 12 full-time dispatchers now  
handle over 26,000 emergency and 10,000  
non-emergency calls each year, with the  
call volume currently increasing at an  
annual rate of 5-7%. A full-time  
supervisor is needed to perform critical  
administrative functions in support of  
the 24 hour/7 day dispatch operation.

IGC SUPPORT

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	73,380	500	750	0	2,500	77,130

28 3100-FIRE ADMINISTRATION  
0090-Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 2 Assist and coordinate the preparation  
OF and execution of all operating and  
5 capital budgets. Coordinate all  
purchases to insure efficient utiliza-  
tion of resources and provide detailed  
financial analyses. Supervise all  
personnel and payroll functions. Primary  
contact/coordinator for all contract  
negotiations. Member of department  
safety committee.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	81,520	1,750	2,600	0	0	85,870

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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

29 3100-FIRE ADMINISTRATION CB 3 Maintain individual payroll records and  
0090-Administration OF personnel records for all personnel in  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 the department. Calculate and post all  
IGC SUPPORT work time required by the Fair Labor  
Standards Act. Perform all input and  
verification of timecard transactions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	99,110	1,800	1,350	0	0	102,260

30 3100-FIRE ADMINISTRATION CB 4 Perform all accounts payable functions  
0090-Administration OF for the department and is the central  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 point of contact for coordinating all  
IGC SUPPORT purchasing functions. Assist in the  
distribution of payroll as required by  
current Municipal policy and procedures.  
Serve as the central point of contact  
for all vendors concerning status of  
deliveries and payments.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	49,640	1,000	1,550	0	0	52,190

31 3420-CODE ENFORCEMENT CO 4 Permanent full-time fire inspector to  
0124-Fire Prevention OF provide emphasis on commercial building  
SOURCE OF FUNDS, THIS SVC LEVEL: 13 inspections.  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	79,910	0	0	0	1,500	81,410

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MUNICIPALITY OF ANCHORAGE  
2001 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

32 3420-CODE ENFORCEMENT CO 6 Implementation of arson awareness  
0124-Fire Prevention OF program which address juvenile set fires  
SOURCE OF FUNDS, THIS SVC LEVEL: 13 and intentionally set fires. Inspection  
TAX SUPPORT of residential facilities for compliance  
with life/safety provisions found in  
the locally adopted codes. Conduct  
investigations of fires for cause and  
origin, and possible arson.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	185,650	1,200	6,400	0	0	193,250

33 3510-FIRE/RESCUE/EMS OPS CO 3 This funding provided for implementation  
0220-Fire/Rescue Operations OF of the Fire Management Audit. Provides  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 for the hiring of three new Incident  
IGC SUPPORT Safety Officers and additional clerical  
support for Fire/EMS/Rescue operations.  
Audit funds obligated: \$329,930.  
See Service Level 2 under this budget  
unit for balance of Fire Mangement Audit  
funding requests for the Anchorage Fire  
Service Area.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	306,140	6,450	9,140	0	8,200	329,930

34 3520-FIRE SUPPRESSION CO 7 Operate a fully staffed new aerial  
0220-Fire/Rescue Operations OF apparatus-quint at Eagle River Station  
SOURCE OF FUNDS, THIS SVC LEVEL: 12 #11 purchased with 1998 General  
TAX SUPPORT Obligation Bond proceeds.  
IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
15	0	0	1,043,040	51,050	11,050	0	6,800	1,111,940

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35 3520-FIRE SUPPRESSION CO 8 Operate a fully staffed new aerial  
 0220-Fire/Rescue Operations OF ladder apparatus serving the South  
 SOURCE OF FUNDS, THIS SVC LEVEL: 12 Anchorage as its "first response" area.  
 TAX SUPPORT Purchased with CY 1999 General  
 Obligation Bond proceeds.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
15	0	0	1,037,510	106,800	54,500	0	66,900	1,265,710

36 3520-FIRE SUPPRESSION CO 6 Contribution to Fleet Services for  
 0220-Fire/Rescue Operations OF purchase of two command staff vehicles.  
 SOURCE OF FUNDS, THIS SVC LEVEL: 12  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	35,000	0	0	35,000

37 3520-FIRE SUPPRESSION CO 2 Provide funds for the Anchorage Water  
 0220-Fire/Rescue Operations OF and Wastewater utility revenue  
 SOURCE OF FUNDS, THIS SVC LEVEL: 12 requirements for the hydrant maintenance  
 TAX SUPPORT contract.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	2,475,170	0	0	2,475,170

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38	3190-FIRE RETIREE MEDICAL	CO	2	Fire retiree health insurance premiums
	0725-Fire Retiree Medical-Reti		OF	exceeded original budget estimate by 1%.
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	9,000	0	0	9,000

39	3590-FIRE RETIREE MEDICAL	CB	1	Account for the costs of the active
	0726-Fire Retiree Medical-Acti		OF	members of the Fire Retiree Medical
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	Program in the Fire Service Fund.
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	546,000	0	0	546,000

40	3530-EMERGENCY MEDICAL SERVICE	CB	2	Operate one Mobile Intensive Care Unit
	0173-Emergency Medical Service		OF	in Eagle River, 24 hours per day,
	SOURCE OF FUNDS, THIS SVC LEVEL:		16	staffed with full-time paid
	TAX SUPPORT			paramedics.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	309,460	28,700	8,250	0	0	346,410

41	3530-EMERGENCY MEDICAL SERVICE	CB	1	Operate five Mobile Intensive Care Units
	0173-Emergency Medical Service		OF	(MICUs) in the Anchorage Bowl area,
	SOURCE OF FUNDS, THIS SVC LEVEL:		16	24 hours per day, staffed with full-time
	TAX SUPPORT			paid professional paramedics.

PROGRAM REVENUES 2,480,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
20	0	0	2,052,140	248,340	68,290	116,890	50,000	2,535,660

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42 3530-EMERGENCY MEDICAL SERVICE CB 3 Volunteer EMT's will provide emergency  
0173-Emergency Medical Service OF medical services in the Girdwood,  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 Chugiak, Peters Creek, Birchwood and  
TAX SUPPORT Eklutna areas. They will provide  
prehospital treatment and transport.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	31,350	70,100	0	0	101,450

43 3530-EMERGENCY MEDICAL SERVICE CO 4 Staff three Advanced Life Support (ALS)  
0173-Emergency Medical Service OF engine companies 24 hours per day in  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 South Anchorage with full-time, paid  
TAX SUPPORT Firefighter/Paramedics.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	768,290	20,050	5,900	0	0	794,240

44 3530-EMERGENCY MEDICAL SERVICE CO 6 An Advanced Life Support (ALS) engine  
0173-Emergency Medical Service OF will be located at Station #10.  
SOURCE OF FUNDS, THIS SVC LEVEL: 16  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	240,830	3,550	2,100	0	0	246,480

45 3600-FIRE TRAINING CENTER CO 4 Provide staffing, equipment, & supplies  
0125-Training Center OF to operate multi-purpose video center  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 to more effectively and efficiently  
TAX SUPPORT meet the department's ongoing, extensive  
OSHA, NFPA and State training and  
certification requirements through the  
of broadcast video productions. In so  
doing, continue operation of the Lousacc

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Library video center for use by both  
Municipal and non-Municipal agencies.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	1	0	81,260	7,000	0	0	0	88,260

46 3530-EMERGENCY MEDICAL SERVICE CO 9 Payment for associated outside contract  
0173-Emergency Medical Service OF collection costs.  
SOURCE OF FUNDS, THIS SVC LEVEL: 16

PROGRAM REVENUES 398,800

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	343,800	0	0	343,800

47 3530-EMERGENCY MEDICAL SERVICE CO 5 Three shift supervisors will provide  
0173-Emergency Medical Service OF supervision and control of the on duty  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 Mobile Intensive Care Units (MICUs).  
TAX SUPPORT They will provide independent responses  
as needed.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	270,290	5,350	2,900	0	0	278,540

48 3530-EMERGENCY MEDICAL SERVICE CO 8 Funds additional Advanced Life Support  
0173-Emergency Medical Service OF (i.e., ALS) company at Downtown Fire  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 Station No. 1. The need for this  
TAX SUPPORT additional capability increased  
significantly following relocation of  
the Alaska Native Medical Center to  
its new Tudor Road location. The  
requested company will augment an  
existing engine company to allow for the  
delivery advanced life support services.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	249,160	4,250	5,100	0	0	258,510



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49 3530-EMERGENCY MEDICAL SERVICE CO 7 Firefighter/Paramedic staffing for  
 0173-Emergency Medical Service OF additional South Anchorage ALS Medic  
 SOURCE OF FUNDS, THIS SVC LEVEL: 16 unit.  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	258,260	4,200	3,600	0	0	266,060

50 3230-FIRE COMMUNICATIONS CO 3 Provide additional staff to assist with  
 0143-Fire and EMS Communicatio OF private ambulance service dispatching.  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 Provide assistance maintaining various  
 logs and dispatch information.  
 IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	71,230	900	550	0	0	72,680

51 3530-EMERGENCY MEDICAL SERVICE CO 10 This funding provides for the implemen-  
 0173-Emergency Medical Service OF tation of the Fire Management Audit.  
 SOURCE OF FUNDS, THIS SVC LEVEL: 16 Adds new full-time EMS supply clerk.  
 TAX SUPPORT Audit funds obligated: \$\$\$66,460.  
 The remaining Aerawide funding of  
 \$83,540 transferred to MISD to secure  
 Computer Aided Dispatch technical and  
 operational support.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	36,870	24,090	0	0	5,500	66,460

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52 3190-FIRE RETIREE MEDICAL CB 1 Account for the Fire Retiree Medical  
 0725-Fire Retiree Medical-Reti OF Program costs for all current retirees  
 SOURCE OF FUNDS, THIS SVC LEVEL: 2 and Areawide active duty personnel.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	951,800	0	0	951,800

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 SUBTOTAL OF FUNDED SERVICE LEVELS, FIRE . . . . .

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
331	1	0	28,182,230	903,020	5,894,410	2,076,530	435,370	37,491,560

----- DEPARTMENT OF FIRE FUNDING LINE -----  
 . . . . . 37,491,560

53 3520-FIRE SUPPRESSION CO 9 Funds earmarked for the purchase of an  
 0220-Fire/Rescue Operations OF additional command vehicle, fire  
 SOURCE OF FUNDS, THIS SVC LEVEL: 12 suppression equipment, and related  
 TAX SUPPORT apparatus repair and maintenance  
 operating expenses. These reductions  
 taken in lieu of eliminating funding  
 for current Fire Mechanic position as  
 proposed in Mayor's initial "A" budget  
 reductions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	5,000	50,110	0	26,000	81,110

999 3420-CODE ENFORCEMENT ND 9 Provide funding to continue Wildland  
 0124-Fire Prevention OF Fire Education Program. Reference Fire  
 SOURCE OF FUNDS, THIS SVC LEVEL: 13 Management Audit recommendation: IV-13.  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	5,000	10,000	0	0	15,000

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999 3520-FIRE SUPPRESSION ND 11 Provide training stipend to individuals  
0220-Fire/Rescue Operations OF selected for prospective hire who must  
SOURCE OF FUNDS, THIS SVC LEVEL: 12 secure a State of Alaska Firefighter I  
TAX SUPPORT and/or EMT certification prior to hire.  
Reference Fire Management Audit  
recommendation: V-7.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	16,320	0	0	16,320

999 3530-EMERGENCY MEDICAL SERVICE ND 13 Provide funding to put EMS recruits  
0173-Emergency Medical Service OF who must secure a State of Alaska  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 Firefighter I certification prior to  
TAX SUPPORT hire on paid status under new  
job classification. Reference Fire  
Management Audit recommendaton: V-7.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	10,880	0	0	0	0	10,880

999 3600-FIRE TRAINING CENTER ND 5 Add one additional clerical support  
0125-Training Center OF staff to the AFD Training Center to  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 maintain mandated OSHA, NFPA, and  
TAX SUPPORT State of Alaska training records.  
Reference Fire Management Audit  
recommendation: VI-7

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	46,870	4,300	750	0	6,500	58,420

999 3210-FIRE PREVENTION & SUPPORT ND 2 Provide continuing funding for the  
0734-Fire Prevention and Suppo OF establishment of an in-house staff  
SOURCE OF FUNDS, THIS SVC LEVEL: 2 capability to support the department's  
IGC SUPPORT proprietary information systems,  
and data mangement requirements and  
perform related ongoing research,  
evaluation, and planning fuctions.  
Reference Fire Management Audit: VI 18  
& 20.

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	142,310	10,600	41,200	0	13,300	207,410

999 3100-FIRE ADMINISTRATION  
0090-Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT

ND 5 Provide funding to update department's  
OF performance measures to better meet  
5 both operational management requirements  
and the public's right to receive  
straightforward and meaningful  
information regarding the department's  
delivery of emergency services.  
Reference Fire Management Audit  
recommendation: II-9.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	20,000	0	0	20,000

999 3510-FIRE/RESCUE/EMS OPS  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT

ND 4 Provide funding for introduction of  
OF pay differential to increase and/or  
5 establish permanent differentials for  
all Deputy Chiefs and the Battalion  
Chiefs they supervise. Reference Fire  
Management Audit recommendation: II-12.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	13,430	0	0	0	0	13,430

999 3420-CODE ENFORCEMENT  
0124-Fire Prevention  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

ND 10 Provide funding to expand department's  
OF Fire Prevention public education staff  
13 with the addition of two new full-time  
positions. Reference Fire Management  
Audit recommendation: III-4.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	102,780	19,500	19,800	0	33,000	175,080

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999 3420-CODE ENFORCEMENT ND 11 Provide additional funding to train  
0124-Fire Prevention OF additional "Fire Stopper" Assessors  
SOURCE OF FUNDS, THIS SVC LEVEL: 13 and perform additional market research  
TAX SUPPORT to better identify and assess the needs  
of ethnic groups. Reference Fire  
Management Audit recommendations: III-7  
& III-8.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	18,000	0	0	18,000

999 3420-CODE ENFORCEMENT ND 12 Hire a certified Fire Protection  
0124-Fire Prevention OF Engineer to serve as a Deputy Fire  
SOURCE OF FUNDS, THIS SVC LEVEL: 13 Marshall in charge of all plan review  
TAX SUPPORT functions and assist Fire Marshall in  
related code enforcement areas.  
Reference Fire Management Audit  
recommendation: III-10(4).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	98,920	3,200	35,200	0	8,000	145,320

999 3600-FIRE TRAINING CENTER ND 6 Provide additional funding to develop  
0125-Training Center OF in-house Fire Inspection/Plans Review  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 training program. Reference Fire  
TAX SUPPORT Management Audit Recommendation: III-17.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	15,000	0	0	15,000

999 3420-CODE ENFORCEMENT ND 13 Hire second Fire Investigator to  
0124-Fire Prevention OF conduct fire cause investigations and  
SOURCE OF FUNDS, THIS SVC LEVEL: 13 issue reports outlining findings.  
TAX SUPPORT Reference Fire Management Audit  
recommendation: III-23.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	79,910	5,900	44,000	0	12,900	142,710

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999 3520-FIRE SUPPRESSION ND 12 Provide additional funding to purchase  
0220-Fire/Rescue Operations OF needed HAZMAT equipment and continuing  
SOURCE OF FUNDS, THIS SVC LEVEL: 12 training. Reference Fire Management  
TAX SUPPORT Audit recommendation: IV-II.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	25,000	0	45,000	70,000

999 3600-FIRE TRAINING CENTER ND 7 Provide additional training funds to  
0125-Training Center OF insure all AFD incident responding staff  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 receive medical training to the EMT I  
TAX SUPPORT level. Reference Fire Management Audit  
recommendation: V-1.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	14,000	0	0	14,000

999 3510-FIRE/RESCUE/EMS OPS ND 5 Provide additional funding required to  
0220-Fire/Rescue Operations OF upgrade current Emergency Medical  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 Services Operations Batallion Chief to  
IGC SUPPORT the rank of Deputy Chief. Reference  
Fire Management Audit recommendation:  
V-3.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	12,330	0	0	0	0	12,330

999 3600-FIRE TRAINING CENTER ND 8 Provide one-time contract funding to  
0125-Training Center OF hire facilitator to assist the Fire  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 Chief in his continuing efforts to  
TAX SUPPORT improve and sustain effective and  
constructive working relationships  
between line and management personnel.  
Reference Fire Management Audit  
recommendation: V-5.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	15,000	0	0	15,000

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999 3530-EMERGENCY MEDICAL SERVICE ND 14 Provide additional personnel funding to  
0173-Emergency Medical Service OF prehire paramedic candidates to fill  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 upcoming known vacancies. Reference  
TAX SUPPORT Fire Audit Management recommendation:  
V-9.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	21,780	0	0	0	0	21,780

999 3530-EMERGENCY MEDICAL SERVICE ND 15 Provide funding to purchase and  
0173-Emergency Medical Service OF implement automated patient-care  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 tracking system. Reference Fire  
TAX SUPPORT Management Audit recommendation: V-21.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	30,000	30,000

999 3600-FIRE TRAINING CENTER ND 9 Provide funding to institute continuing  
0125-Training Center OF program to provide company officers with  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 additional training in the fire  
TAX SUPPORT operations management techniques as they  
relate to performing effectively as a  
line officer. Reference Fire Management  
Audit recommendation: VI-11.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	6,250	750	0	5,000	12,000

999 3230-FIRE COMMUNICATIONS ND 6 Hire an additional Fire Dispatcher  
0143-Fire and EMS Communicatio OF to permanently implement the revised  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 peak hours work schedule now supported  
IGC SUPPORT through the authorization of substantial  
unfunded overtime. Reference Fire  
Management Audit recommendation: VI-26.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	51,020	2,350	6,200	0	0	59,570

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999 3600-FIRE TRAINING CENTER ND 10 Provide funding to implement continuing  
0125-Training Center OF training program to maintain and enhance  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 the skills of the AFD communications  
TAX SUPPORT staff. Reference Fire Management Audit  
recommendation: VI-29.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	2,500	6,000	0	1,500	10,000

999 3420-CODE ENFORCEMENT ND 8 Fund two additional inspectors and one  
0124-Fire Prevention OF additional support staff. Reference  
SOURCE OF FUNDS, THIS SVC LEVEL: 13 Fire Management Audit recommendation  
TAX SUPPORT III-21/III-24(12).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	206,690	11,000	30,750	0	15,000	263,440

999 3530-EMERGENCY MEDICAL SERVICE ND 11 Partially reinstate EMS capital funding  
0173-Emergency Medical Service OF authorization eliminated in CY 2000  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 operating budget as a one-time cost  
TAX SUPPORT savings measure in anticipation of  
utilizing not yet appropriated prior  
year General Obligation Bond funds as  
a substitute funding source. Reference  
Fire Management Audit recommendation:  
VI-3.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	100,000	100,000

999 3520-FIRE SUPPRESSION ND 10 Provide funding to expand the use of  
0220-Fire/Rescue Operations OF 4-man engine companies and therein  
SOURCE OF FUNDS, THIS SVC LEVEL: 12 more effectively meet the two-in/two-out  
TAX SUPPORT required structural fire suppression  
IGC SUPPORT manning requirement dictated by  
applicable State and Federal safety  
regulations and policies. Reference  
Fire Management Audit recommendation:  
IV-1.



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MUNICIPALITY OF ANCHORAGE  
2001 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	334,580	19,020	24,000	0	28,200	405,800

999 3530-EMERGENCY MEDICAL SERVICE ND 12 Provide funding to expand the use of  
0173-Emergency Medical Service OF 4-man ALS engine companies and therein  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 more effectively meet the two-in/two-out  
TAX SUPPORT required structural fire suppression  
maning requirement dictated by  
applicable State and Federal safety  
regulations and policies. Reference  
Fire Management Audit recommendation:  
IV-1.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
8	0	0	426,400	52,500	24,200	0	65,600	568,700

999 3530-EMERGENCY MEDICAL SERVICE ND 16 Provide additional funding to hire  
0173-Emergency Medical Service OF second 3-person company of Paramedic  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 Supervisors. This would provide the  
TAX SUPPORT additional line management staff to  
support a Continuous Quality Improve-  
ment Program, reduce the current span of  
control and scheduling demands, and  
enhance on-scene patient care.  
Reference Fire Audit recommendations: V-  
11, 12, 13, 18 and pages 16-17.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	174,840	26,500	51,900	0	39,650	292,890

TOTALS FOR DEPARTMENT OF FIRE , FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
359	1	0	29,904,970	1,076,640	6,362,590	2,076,530	865,020	40,285,750