

DEVELOPMENT SERVICES

DEVELOPMENT SERVICES

Office of Planning, Development
and Public Works

Development Services
Administration
7510

Building Safety

Land Use
Entertainment

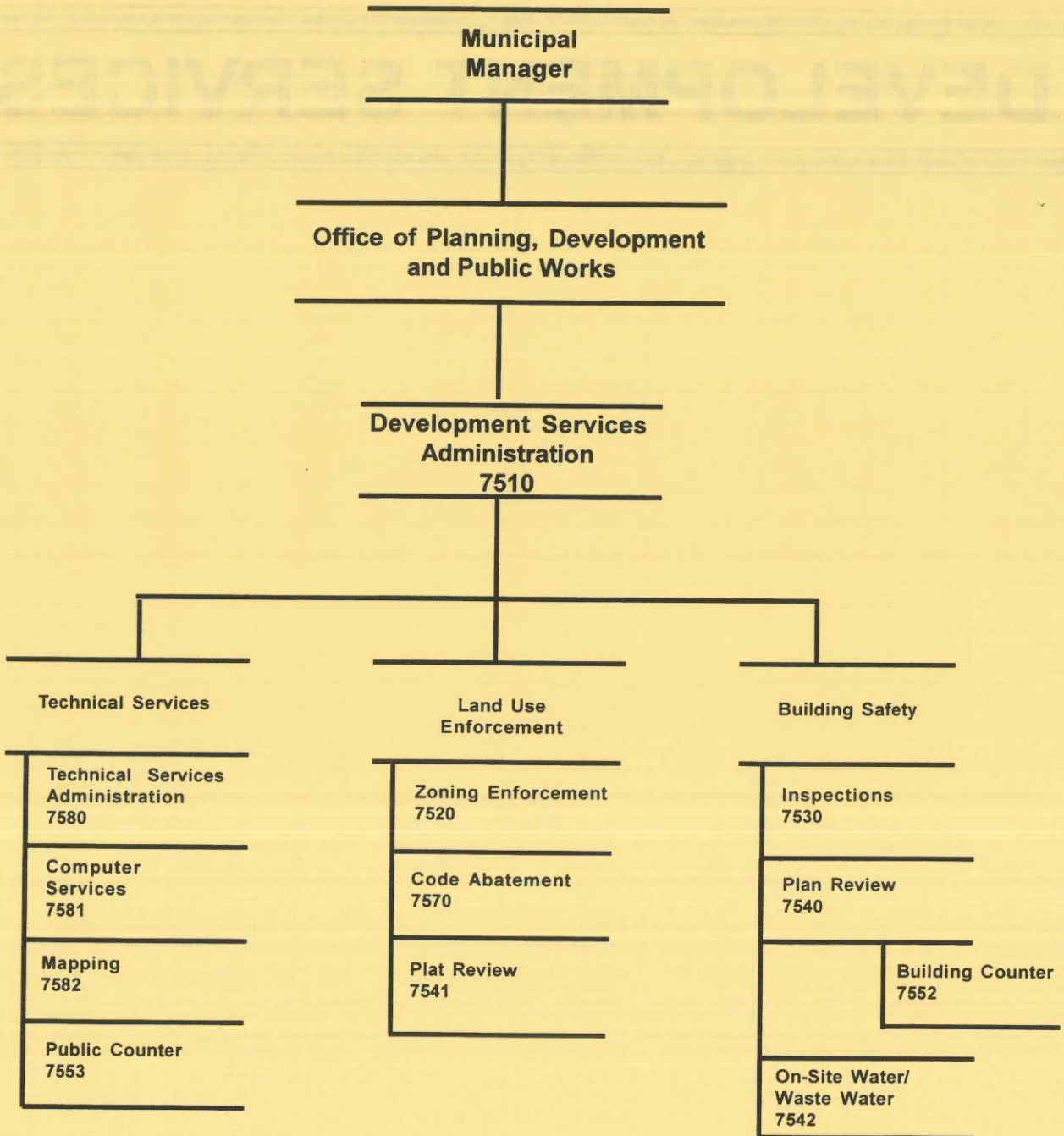
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DEVELOPMENT SERVICES



DEPARTMENT SUMMARY

Department

DEVELOPMENT SERVICES DEPARTMENT

Mission

To effectively coordinate the construction and development process to assure safe structures and compatible city improvements that enhance the community and promote economic vitality.

Major Department Highlights

- Building Permit Counter receives and processes applications for new or remodeled buildings;
- Plan Review reviews building plans for compliance with municipal building codes and land use regulations;
- Building inspectors inspect new and remodeled building construction to assure compliance with building standards;
- Code Abatement inspects derelict or fire-damaged buildings, and enforces repair or demolition as required by municipal code;
- Land Use Enforcement assures city-wide development is consistent with policies established through the planning process by enforcement of municipal land use regulations;
- Technical Services manages the department computer network and computer applications;
- Computer Services provides programming support and training, and technical support to GIS, public, and private computer users;
- Mapping Services maintains and updates the Municipal Base Map System, and creates special maps.

RESOURCES

	2000	2001
Direct Costs	\$ 6,266,630	\$ 6,205,820
Program Revenues	\$ 5,300,550	\$ 5,400,910
Personnel	84 FT 3 PT 2T	84 FT 3 PT 1T

2001 RESOURCE PLAN

DEPARTMENT: DEVELOPMENT SERVICES

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	2000 REVISED	2001 BUDGET	2000 REVISED				2001 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
LAND USE ENFORCEMENT	1,204,050	944,860	17		1	18	14		1	15
BUILDING INSPECTION	2,154,190	2,190,630	27	3		30	27	3		30
PLAN REVIEW	962,800	983,210	11			11	11			11
BUILDING COUNTER	739,580	728,180	14			14	14			14
TECHNICAL SERVICES	721,550	726,920	9			9	9			9
DEVELOPMENT SRVCS ADMIN	269,930	215,970	3			3	3			3
ON-SITE WATER/WASTEWATER		222,180					3			3
PUBLIC COUNTER	214,530	193,870	3		1	4	3			3
OPERATING COST	6,266,630	6,205,820	84	3	2	89	84	3	1	88
ADD DEBT SERVICE	0	0								
DIRECT ORGANIZATION COST	6,266,630	6,205,820								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	5,312,900	4,624,480								
TOTAL DEPARTMENT COST	11,579,530	10,830,300								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	3,825,080	3,406,670								
FUNCTION COST	7,754,450	7,423,630								
LESS PROGRAM REVENUES	5,300,550	5,400,910								
NET PROGRAM COST	2,453,900	2,022,720								

2001 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
LAND USE ENFORCEMENT	923,550	4,150	31,460	8,000	967,160
BUILDING INSPECTION	2,082,370	10,000	79,640	50,500	2,222,510
PLAN REVIEW	841,860	10,000	123,900	20,000	995,760
BUILDING COUNTER	677,310	19,860	15,620	27,040	739,830
TECHNICAL SERVICES	638,140	34,800	51,390	12,000	736,330
DEVELOPMENT SRVCS ADMIN	200,870	5,700	2,940	10,000	219,510
ON-SITE WATER/WASTEWATER	216,400	1,800	9,260		227,460
PUBLIC COUNTER	163,810	14,560	11,720	6,520	196,610
DEPT. TOTAL WITHOUT DEBT SERVICE	5,744,310	100,870	325,930	134,060	6,305,170
LESS VACANCY FACTOR	99,350				99,350
ADD DEBT SERVICE					
TOTAL DIRECT ORGANIZATION COST	5,644,960	100,870	325,930	134,060	6,205,820

RECONCILIATION FROM 2000 REVISED BUDGET TO 2001 PROPOSED BUDGET

DEPARTMENT: DEVELOPMENT SERVICES

	DIRECT COSTS	POSITIONS		
		FT	PT	T
2000 REVISED BUDGET:	\$ 6,266,630	84	3	2
2000 ONE-TIME REQUIREMENTS:				
- None				
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 2001:				
- Salaries and benefits adjustment	63,240			
TRANSFERS (TO)/FROM OTHER AGENCIES:				
- From Health & Human Svcs for 3 On-Site Engineers	222,180	3		
MISCELLANEOUS INCREASES/(DECREASES):				
- To Office of Planning, Development & Public Works (former Public Works adjustment due to reorganizaition)	(10,000)			
2001 CONTINUATION LEVEL:	\$ 6,542,050	87	3	2
PROGRAMMATIC BUDGET CHANGES:				
- Decrease positions in Land Use Enforcement	(147,560)	(3)		
- Miscellaneous reductions (i.e. supplies, maintenance) due to equipment change and reduced staff	(19,950)			
- Decrease half-time position for scanning	(21,480)			(1)
- Removed funds for land use abatement actions	(116,810)			
- Removed funds for third-party code reviews	(30,430)			
2001 PROPOSED BUDGET:	\$ 6,205,820	84	3	1

2001 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES DIVISION: DEVELOPMENT SRVCS ADMIN
PROGRAM: Development Services Administration

PURPOSE:

Guide and direct the zoning enforcement, building plan review, building permit issuance, construction inspection, plat review, code abatement, and Public Works computer and mapping services. Manage the division's resources, budgets, and personnel.

2000 PERFORMANCES:

- Managed the development of the Geographic Information System (GIS) and the Permit Automation System (PAS) and its use by all Municipal departments and the general public.
- Provided effective and decisive administrative support to meet the needs of the public and the intent of Municipal code.
- Analyzed and maintained fee schedules in accordance with Municipal code.
- Resolved proposed building design problems in preliminary plan review meetings with architects and contractors.
- Reviewed new building codes for local amendment adoption.
- Managed the division's resources, budgets, personnel, encumbrances, contracts, and expenditures.
- Assisted the Building Board of Examiners & Appeals in resolving appeal and code interpretation questions.
- Provided Uniform Building Code interpretations for the public and general contractors.

2001 PERFORMANCE OBJECTIVES:

- Manage the development of the Geographic Information System (GIS) and the Permit Automation System (PAS) and its use by all Municipal departments and the general public.
- Provide effective and decisive administrative support to meet the needs of the public and the intent of Municipal code.
- Analyze and maintain fee schedules in accordance with Municipal code.
- Resolve proposed building design problems in preliminary plan review meetings with architects and contractors.
- Review new building codes for local amendment adoption.
- Manage the division's resources, budgets, personnel, encumbrances, contracts, and expenditures.
- Assist the Building Board of Examiners & Appeals in resolving appeal and code interpretation questions.
- Provide Uniform Building Code interpretations for the public and general contractors.

2001 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES DIVISION: DEVELOPMENT SRVCS ADMIN
 PROGRAM: Development Services Administration
 RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES			\$ 191,700			\$ 214,810			\$ 197,330
SUPPLIES			4,000			4,000			5,700
OTHER SERVICES			6,700			6,700			2,940
CAPITAL OUTLAY			2,910			44,420			10,000
TOTAL DIRECT COST:			\$ 205,310			\$ 269,930			\$ 215,970

WORK MEASURES:

- Budgets prepared and administered			11			11			12
- Code interpretations			900			900			0
- Plan reviews by A/E or ICBO above and beyond plan review capability			20			20			0
- Board meetings			4			5			10
- Preliminary plan review problems of proposed bldg designs resolved			104			100			100
- Contract administration (\$)			395,000			350,000			250,000

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 5, 11, 17

2001 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES
PROGRAM: Zoning Enforcement

DIVISION: LAND USE ENFORCEMENT

PURPOSE:

Assure city-wide development is consistent with policies established through the planning process, and protect neighborhoods through aggressive and progressive enforcement of the Municipal land use regulations.

2000 PERFORMANCES:

- Inspected and commented on issuance of Municipal licenses and new construction.
- Responded to complaints from the public and resolved violations of the zoning code through the administrative hearings officer program.
- Reviewed building and land use permits assuring compliance with Title 21.
- Issued annual operating licenses and inspected mobile home parks for compliance with minimum standards.
- Issued licenses for bed and breakfast and adult entertainment facilities.
- Provided answers to the public about a variety of zoning issues.
- Pursued the completion of pending land use violations.
- Identified and removed if necessary junk items on private property at a maintenance level.

2001 PERFORMANCE OBJECTIVES:

- Inspect and comment on issuance of Municipal licenses and new construction.
- Respond to complaints from the public and resolve violations of the zoning code through the administrative hearings officer program.
- Review building and land use permits assuring compliance with Title 21.
- Issue annual operating licenses and inspect mobile home parks for compliance with minimum standards.
- Issue licenses for bed and breakfast and adult entertainment facilities.
- Provide answers to the public about a variety of zoning issues.
- Pursue the completion of pending land use violations.
- Identification of and any necessary removal of junk items on private property at a maintenance level.

2001 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES
 PROGRAM: Zoning Enforcement
 RESOURCES:

DIVISION: LAND USE ENFORCEMENT

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	7	13	0	1	10	0	1
PERSONAL SERVICES			\$ 956,170			\$ 741,140			\$ 642,540
SUPPLIES			10,340			10,840			2,630
OTHER SERVICES			111,240			69,230			25,430
CAPITAL OUTLAY			81,000			81,000			8,000
TOTAL DIRECT COST:			\$ 1,158,750			\$ 902,210			\$ 678,600
PROGRAM REVENUES:			\$ 188,450			\$ 188,450			\$ 190,000

WORK MEASURES:

- Complaints received		976		900		900
- Violations resolved		1,163		1,000		1,125
- Licenses reviewed		550		550		550
- Board comments prepared		15		15		15
- Code interpretations		5,000		5,000		5,000
- Plan reviews completed		9,309		9,000		9,000
- Administrative permits issued		300		300		300
- Nonconforming & zoning status determinations		289		300		400
- Complaints filed with Administrative Hearing Officer		77		125		75
- Pending cases completed		400		400		200

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 8, 14, 22, 24

2001 PROGRAM PLAN

DEPARTMENT: DEVELOPMENT SERVICES
PROGRAM: Building Inspection

DIVISION: BUILDING INSPECTION

PURPOSE:

Inspect new and remodeled building construction to ensure compliance with electrical, elevator, mechanical, plumbing, and structural building codes.

2000 PERFORMANCES:

- Met minimum code requirements for fire and life safety through inspections of new and remodeled buildings.
- Provided building inspections on new and remodeled structures to meet public construction demands within an acceptable timeframe.
- Maintained personnel and costs to correspond with Anchorage building activity without compromising timeliness or quality of service.
- Provided inspection to verify compliance with full permitted NPDES program.

2001 PERFORMANCE OBJECTIVES:

- Meet minimum code requirements for fire and life safety through inspections of new and remodeled buildings.
- Provide building inspections on new and remodeled structures to meet public construction demands within an acceptable time frame.
- Maintain personnel and costs to correspond with Anchorage building activity without compromising timeliness or quality of service.
- Provide inspection to verify compliance with full permitted NPDES program.

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	27	3	0	27	3	0	27	3	0
PERSONAL SERVICES			\$ 1,855,480			\$ 2,034,520			\$ 2,050,490
SUPPLIES			16,000			10,000			10,000
OTHER SERVICES			375,710			44,640			79,640
CAPITAL OUTLAY			329,140			65,030			50,500
TOTAL DIRECT COST:			\$ 2,576,330			\$ 2,154,190			\$ 2,190,630
PROGRAM REVENUES:			\$ 4,930,530			\$ 5,042,670			\$ 4,854,560

WORK MEASURES:

- Elevator inspections performed	1,505	1,500	1,500
- Electrical inspections performed	9,112	9,000	9,000
- Mechanical/plumbing inspections performed	14,515	14,500	14,500
- Structural inspections performed	17,382	17,500	17,500

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 19

2001 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES
PROGRAM: Plat Review

DIVISION: LAND USE ENFORCEMENT

PURPOSE:

Ensure land use and development decisions by Municipal boards & commissions are made with complete and accurate information by coordinating the reviews of proposed rezones, plats, conditional uses, variances, and site plans by Public Works staff; assist in zoning reviews of permit applications.

2000 PERFORMANCES:

- Assured timely response to requests for comments in areas of Public Works expertise from the Planning Commission, Platting Board, and Zoning Board of Examiners and Appeals.
- Facilitated resolution of conflicting comments between divisions prior to submissions to boards and commissions.
- Assisted permit applicants to resolve deficiencies in their plans.
- Submitted timely and accurate reviews of building and land use permit applications, assuring compliance with land use regulations.

2001 PERFORMANCE OBJECTIVES:

- Assure timely response to requests for comments in areas of Public Works expertise from the Planning Commission, Platting Board, and Zoning Board Of Examiners and Appeals.
- Facilitate resolution of conflicting comments between divisions prior to submissions to boards and commissions.
- Assist permit applicants to resolve deficiencies in their plans.
- Submit timely and accurate reviews of building and land use permit applications, assuring compliance with land use regulations.

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES			\$ 73,050			\$ 73,350			\$ 54,890
SUPPLIES			20			20			20
OTHER SERVICES			1,390			1,390			1,390
TOTAL DIRECT COST:			\$ 74,460			\$ 74,760			\$ 56,300
PROGRAM REVENUES:			\$ 350			\$ 350			\$ 350

WORK MEASURES:

- Plan reviews completed 200 200 0
- Conferences with permit applicants 60 60 0
- Reviews and consolidated comments for boards and commissions 507 500 500
- Pre-application conferences on plats, rezones, etc. 30 30 30
- Board comments prepared with zoning requirement 507 500 500

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

2001 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES
PROGRAM: Code Abatement

DIVISION: LAND USE ENFORCEMENT

PURPOSE:

Provide a just, equitable, and practical method to vacate, repair, or demolish buildings or structures which endanger life, health, safety, or the welfare of the occupants or the general public.

2000 PERFORMANCES:

- Conducted inspections of buildings where Municipal or State licenses are to be issued to assure there are no imminent threats to life or safety.
- Reviewed and approved applications for demolition of existing structures.
- Demolished dangerous and abandoned buildings when the owners failed to make required corrections within the period established by abatement orders.
- Provided timely response to complaints of dangerous conditions existing in buildings, and corrected violations that are an imminent threat to safety.
- Inspected structures sustaining fire, casualty, or wind damage to assure dangerous conditions were corrected.

2001 PERFORMANCE OBJECTIVES:

- Conduct inspections of buildings where Municipal or State licenses are to be issued to assure there are no imminent threats to life or safety.
- Review and approve applications for demolition of existing structures.
- Demolish dangerous and abandoned buildings when the owners fail to make required corrections within the period established by abatement orders.
- Provide timely response to complaints of dangerous conditions existing in buildings, and correct violations that are an imminent threat to safety.
- Inspect structures sustaining fire, casualty, or wind damage to assure dangerous conditions are corrected.

2001 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES

DIVISION: LAND USE ENFORCEMENT

PROGRAM: Code Abatement

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES			\$ 200,140			\$ 200,940			\$ 203,820
SUPPLIES			1,490			1,500			1,500
OTHER SERVICES			24,650			24,640			4,640
CAPITAL OUTLAY			10			0			0
TOTAL DIRECT COST:			\$ 226,290			\$ 227,080			\$ 209,960
PROGRAM REVENUES:			\$ 9,500			\$ 9,500			\$ 9,500

WORK MEASURES:

- Abatement inspections	522	500	500
- Code compliance inspections	117	100	100
- Business/Daycare licensing reviewed	122	125	125
- Abatement cases opened	253	250	250
- Cases resolved	246	250	250
- Demolition inspections	142	140	140

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

4

2001 PROGRAM PLAN

DEPARTMENT: DEVELOPMENT SERVICES DIVISION: PUBLIC COUNTER
 PROGRAM: Public Counter

PURPOSE:

Maintain public access to recorded plats, base maps, and record research. Assign/reassign street addresses and name changes as required by Title 21, Land Use Planning, of the Anchorage Municipal Code.

2000 PERFORMANCES:

- Continued addressing areas within the Municipal corporate boundaries which have never had assigned addresses.
- Issued and/or verified street names and addresses within the corporate boundaries of the Municipality of Anchorage.
- Indexed construction drawings and plats within three days of receipt.
- Reproduced maps for Municipal, public, and other agency uses.
- Researched requests for field surveys, plats, construction drawings, and base maps.
- Processed requests for street name changes.
- Continued automation of plat information.

2001 PERFORMANCE OBJECTIVES:

- Continue addressing areas within the Municipal corporate boundaries which have never had assigned addresses.
- Issue and/or verify street names and addresses within the corporate boundaries of the Municipality of Anchorage.
- Index construction drawings and plats within three days of receipt.
- Reproduce maps for Municipal, public, and other agency uses.
- Research requests for field surveys, plats, construction drawings, and base maps.
- Process requests for street name changes.
- Continue automation of plat information.

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	1	3	0	1	3	0	0
PERSONAL SERVICES	\$	161,760		\$	173,960		\$	161,070	
SUPPLIES		18,640			18,640			14,560	
OTHER SERVICES		15,410			15,410			11,720	
CAPITAL OUTLAY		6,520			6,520			6,520	
TOTAL DIRECT COST:	\$	202,330		\$	214,530		\$	193,870	
PROGRAM REVENUES:	\$	46,580		\$	46,580		\$	33,500	

WORK MEASURES:

- Map sales		37,666		37,400		37,400
- Permits reviewed and addresses assigned		910		1,070		1,070
- Scan maps, plats, and construction drawings		0		8,000		20,000

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 9, 16, 25

2001 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES
PROGRAM: Technical Services

DIVISION: TECHNICAL SERVICES

PURPOSE:

Manage and develop the use of the Public Works computer network, Automated Mapping System, Vehicle Maintenance System, Permit Counter Automation System, and other computer databases; coordinate interdepartmental use of the computer network with Municipal & private agencies.

2000 PERFORMANCES:

- Managed and coordinated the development, implementation, and use of the Geographic Information System (GIS) within the Municipality of Anchorage and the Department of Public Works.
- Managed computer resources for the new Permit Automation System (PAS).
- Sold and distributed maps and data from the Geographic Information System.
- Managed the development of the Public Works computer network for all divisional equipment to communicate with each other.

2001 PERFORMANCE OBJECTIVES:

- Manage and coordinate the development, implementation, and use of the Geographic Information System (GIS) within the Municipality of Anchorage and the Department of Public Works.
- Manage computer resources for the Permit Automation System (PAS).
- Sell and distribute maps and data from the Geographic Information System.
- Manage the development of the Public Works computer network for all divisional equipment to communicate with each other.

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES	\$	78,580		\$	78,770		\$	78,470	
SUPPLIES		930			930			0	
OTHER SERVICES		10,030			10,030			4,940	
TOTAL DIRECT COST:	\$	89,540		\$	89,730		\$	83,410	

WORK MEASURES:

- Administer contract services (\$) 46,800 46,800 46,800
- Administer computer application and/or data development 5 7 13
- Add new users to system 18 18 70
- Support and coordinate external departments 8 8 16

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

2001 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES

DIVISION: TECHNICAL SERVICES

PROGRAM: Computer Services

PURPOSE:

Staff and manage the Public Works Department's GIS computer network; provide programming support and training for over 180 users; provide technical support to GIS public and private system clients.

2000 PERFORMANCES:

- Developed and supported the Geographic Information System (GIS) applications, Permit Automation System (PAS), Pavement Management Systems (PMS), other peripheral systems, and computer network users.
- Maintained the Public Works Department's GIS computer network, enabling all equipment to communicate.
- Supported computer systems data update and input.
- Managed service contracts for system maintenance.

2001 PERFORMANCE OBJECTIVES:

- Develop and support the Geographic Information System (GIS) applications, Permit Automation System (PAS), Pavement Management Systems (PMS), other peripheral systems, and computer network users.
- Maintain the Public Works Department's GIS computer network, enabling all equipment to communicate.
- Support computer systems data update and input.
- Manage service contracts for system maintenance.

2001 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES
 PROGRAM: Computer Services
 RESOURCES:

DIVISION: TECHNICAL SERVICES

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	228,830		\$	229,510		\$	243,430	
SUPPLIES		7,140			7,140			25,060	
OTHER SERVICES		72,570			72,570			25,350	
CAPITAL OUTLAY		10,020			10,020			8,000	
TOTAL DIRECT COST:	\$	318,560		\$	319,240		\$	301,840	
PROGRAM REVENUES:	\$	5,000		\$	5,000		\$	5,000	

WORK MEASURES:

- Support users, graphic and non-graphic	180	220	290
- Upgrade/acquire hardware and software	60	70	175
- Advance training of users	42	60	107
- Develop and/or support new GIS applications	12	15	34
- Support external clients	10	10	10
- Support GIS database development & use	14	17	0
- Manage contracts for acquiring/maintaining hardware/software	5	5	5
- Develop and support new permit access application	5	8	16

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 7, 13, 23

2001 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES
PROGRAM: Mapping

DIVISION: TECHNICAL SERVICES

PURPOSE:

Maintain and update the Municipal Base Map System; provide special map products. Sell digital maps and data to other Municipal and private agencies and the public sector.

2000 PERFORMANCES:

- Continued to support public access to the Municipal Geographic Information System (GIS) database.
- Continued to merge Municipal geographic information from a variety of sources into the Municipal GIS database.
- Incorporated various utility and physical feature data into the GIS database, reflecting changes in the base map parcels, to include rights-of-way, centerlines, and all survey attribute information.
- Maintained an up-to-date database in ARC/INFO software for GIS needs.
- Sold maps and data to Municipal and private agencies and the general public.
- Produced billable specialty maps, such as Municipal service areas, political boundaries, zip code boundaries, etc., on demand.

2001 PERFORMANCE OBJECTIVES:

- Continue to support public access to the Municipal Geographic Information System (GIS) database.
- Continue to merge Municipal geographic information from a variety of sources into the Municipal GIS database.
- Incorporate various utility and physical feature data into the GIS database, reflecting changes in the base map parcels, to include rights-of-way, centerlines, and all survey attribute information.
- Maintain an up-to-date database in ARC/INFO software for GIS needs.
- Sell maps and data to Municipal and private agencies and the general public.
- Produce billable specialty maps, such as Municipal service areas, political boundaries, zip code boundaries, etc., on demand.

2001 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES

DIVISION: TECHNICAL SERVICES

PROGRAM: Mapping

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$	197,650		\$	305,210		\$	306,830	
SUPPLIES		2,770			2,770			9,740	
OTHER SERVICES		4,600			4,600			21,100	
CAPITAL OUTLAY		0			0			4,000	
TOTAL DIRECT COST:	\$	205,020		\$	312,580		\$	341,670	
PROGRAM REVENUES:	\$	8,000		\$	8,000		\$	8,000	

WORK MEASURES:

- Base maps maintained		2,150		2,150		5,017
- Custom maps (\$)		21,000		22,000		13,200
- Backlog for plat updates (days)		9		7		52
- Custom map products		450		500		200
- Digital data files		420		420		48,611
- New GIS data		10		10		11

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
10, 12, 26

2001 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES
PROGRAM: Building Permit Counter

DIVISION: BUILDING COUNTER

PURPOSE:

Accept and process building and land use applications and fees, and provide information on Municipal building codes, land use regulations, fee schedules, and historical trends.

2000 PERFORMANCES:

- Accepted, scheduled, and processed exams for cards of certification.
- Processed and issued cards of certification.
- Processed and issued contractor licenses.
- Accepted, processed, and tracked permit application files.
- Received, deposited, and accurately recorded revenue.
- Accepted, distributed, processed, and filed inspection reports.
- Processed retrofit permits.
- Provided public information handouts on building codes and land use regulations.
- Answered and processed telephone requests and inquiries.

2001 PERFORMANCE OBJECTIVES:

- Accept, schedule, and process exams for cards of certification.
- Process and issue cards of certification.
- Process and issue contractor licenses.
- Accept, process, and track permit application files.
- Receive, deposit, and accurately record revenue.
- Accept, distribute, process, and file inspection reports.
- Process retrofit permits.
- Provide public information handouts on building codes and land use regulations.
- Answer and process telephone requests and inquiries.

2001 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES
 PROGRAM: Building Permit Counter
 RESOURCES:

DIVISION: BUILDING COUNTER

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	14	0	0	14	0	0	14	0	0
PERSONAL SERVICES			\$ 627,010			\$ 656,090			\$ 665,660
SUPPLIES			12,850			19,860			19,860
OTHER SERVICES			15,640			15,620			15,620
CAPITAL OUTLAY			48,010			48,010			27,040
TOTAL DIRECT COST:			\$ 703,510			\$ 739,580			\$ 728,180

WORK MEASURES:

- Permits issued			10,773			10,000			10,000
- Permit applications received			6,005			5,900			5,900
- Telephone/radio calls processed			50,000			50,000			50,000
- Contractor licenses			1,100			1,125			1,000
- Record research			650			700			700
- Cards of Certification			1,000			1,050			1,000
- Inspection requests processed			42,514			42,500			42,500

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 3, 21

2001 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES DIVISION: ON-SITE WATER/WASTEWATER
PROGRAM: On-Site Water/Wastewater

PURPOSE:

Manage and regulate the design, construction, and operation of on-site water & wastewater disposal systems for the purposes of minimizing environmental degradation and protecting public health. Over 14,000 wastewater disposal systems discharge over 4M gallons of effluent every day.

2000 PERFORMANCES:

- Reviewed applications for permits to construct or upgrade on-site wastewater systems and wells prior to issuance or denial, as appropriate.
- Evaluated health authority approval requests for septic systems on properties being sold or refinanced and granted/rejected, as appropriate.
- Reviewed and approved or disapproved setback distance waiver requests for wells and septic systems according to ADEC guidelines.
- Supported the On-Site Wastewater System Technical Review Board.
- Streamlined the permitting process by reducing permit processing time.
- Reviewed and approved or disapproved subdivision platting and zoning requests from Community Planning and Development.
- Investigated innovative, state-of-the-art on-site technologies through an alternative systems program.

2001 PERFORMANCE OBJECTIVES:

- Review applications for permits to construct or upgrade on-site wastewater systems and wells prior to issuance or denial, as appropriate.
- Evaluate health authority approval requests for septic systems on properties being sold or refinanced and granted/rejected, as appropriate.
- Review and approve or disapprove setback distance waiver requests for wells and septic systems according to ADEC guidelines.
- Support the On-Site Wastewater System Technical Review Board.
- Streamline the permitting process by reducing permit processing time.
- Review and approve or disapprove subdivision platting and zoning requests from the Planning Department.
- Investigate innovative, state-of-the-art on-site technologies through an alternative systems program.

2001 P R O G R A M P L A N

DEPARTMENT: DEVELOPMENT SERVICES
 PROGRAM: On-Site Water/Wastewater
 RESOURCES:

DIVISION: ON-SITE WATER/WASTEWATER

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	3	0	0
PERSONAL SERVICES			\$ 0			\$ 0			\$ 211,120
SUPPLIES			0			0			1,800
OTHER SERVICES			0			0			9,260
TOTAL DIRECT COST:			\$ 0			\$ 0			\$ 222,180
PROGRAM REVENUES:			\$ 0			\$ 0			\$ 300,000
WORK MEASURES:									
- On-Site well/septic permits issued			400			400			400
- Health authority certificates issued			600			600			600
- Planning and Zoning cases reviewed			400			400			400
- Setback distance waivers			70			70			70
- Innovative systems tested			40			40			40

26 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 18



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M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

1 7530-BUILDING INSPECTION
0190-Building Inspection
SOURCE OF FUNDS, THIS SVC LEVEL:

CB	1	Perform structural, mechanical, electrical, plumbing, and elevator inspections of new and remodeled buildings to meet public and private construction demand.
	2	

IGC SUPPORT
PROGRAM REVENUES 4,286,800

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
25	2	0	1,872,840	10,000	79,640	0	0	1,962,480

2 7540-PLAN REVIEW
0192-Plan Review
SOURCE OF FUNDS, THIS SVC LEVEL:

CB	1	Review single-family and commercial plans for compliance with building codes and zoning ordinances. Perform preliminary reviews for commercial projects and provide technical support for the Building Safety Division staff.
	2	

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
10	0	0	751,580	10,000	46,130	0	0	807,710

3 7552-BUILDING COUNTER
0395-Building Permit Counter
SOURCE OF FUNDS, THIS SVC LEVEL:

CB	1	Receive, process, and file requests for building permits. Accurately process revenue and refunds. Research requests for information on closed building permits. Interpret and explain municipal code requirements for building permits. Maintain and publish historical data on valuations, permits issued, inspections performed, and other critical economic activity indicators.
	2	

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
11	0	0	542,160	10,000	10,120	0	0	562,280

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
4	7570-CODE ABATEMENT 0277-Code Abatement	CB	1	Retain 2 field inspectors and administrative support; inspect fire & wind damaged structures; investigate complaints about dangerous buildings; identify & monitor abandoned buildings to assure they remain secure; inspect structures with Municipally licensed businesses for threats to life & safety; issue notices requiring owners to demolish dangerous structures.
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	
	TAX SUPPORT			
	IGC SUPPORT			
	PROGRAM REVENUES			9,500

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
3	0	0	203,820	1,500	4,640	0	0	209,960

5	7510-DEVELOPMENT SRVCS ADMIN 0175-Development Services Admi	CB	1	Program & Policy Director to manage the Development Services Department. This position manages the Building Safety, Land Use Enforcement, and Technical Services Divisions.
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	
	IGC SUPPORT			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	88,310	0	1,100	0	0	89,410

6	7580-TECHNICAL SERVICES ADMIN 0374-Technical Services	CB	1	Provide management and administrative support for the Technical Services Section, and coordination for development and use of the Municipality's Geographic Information System (GIS), Vehicle Maintenance System, Permit Counter Automation System, and the computer network of Planning, Development, and Public Works.
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	
	TAX SUPPORT			
	IGC SUPPORT			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	78,470	0	4,940	0	0	83,410

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL
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7 7581-COMPUTER SERVICES
0375-Computer Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 5,000

CB 1 Maintain computer network for
OF Development Services departments.
4 Service departments' users, maintain
network server operating systems and
hardware, security, and provide for
disaster recovery.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	88,410	20,000	23,920	0	4,000	136,330

8 7520-ZONING ENFORCEMENT
0182-Zoning Enforcement
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

CB 1 Management of the Land Use Enforcement
OF Section and review of land use permits
5 and building plans within the MOA to
insure compliance with AMC 21.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
4	0	0	292,910	1,630	13,930	0	0	308,470

9 7553-PUBLIC COUNTER
0378-Public Counter
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 8,000

CB 1 One Engineering Tech to provide base
OF minimum service for parcel addressing
4 and street names as required by Title 21
of the Anchorage Municipal Code.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	64,860	12,390	1,620	0	0	78,870

10 7582-MAPPING
0377-Mapping
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 8,000

CB 1 Maintain and update 60% of MOA GIS core
OF database for use by all Municipal
3 agencies. Process GIS data for use
in Tiburon police dispatch, emergency
response and crime analysis systems,
mobile terminals, Fire Department
dispatch systems, and Emergency
Operations Center.

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	130,820	9,740	21,100	0	4,000	165,660

11	7510-DEVELOPMENT SRVCS ADMIN	CO	2	Manage the Department's budgets, person-
	0175-Development Services Admi		OF	nel, resources, expenditures, and encum-
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	brances. Provide contract resources for
	IGC SUPPORT			the department for professional and
				engineering services. Manage the
				development of the Permit Automation
				System.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	66,890	1,570	1,840	0	0	70,300

12	7582-MAPPING	CB	2	Maintain and update all essential GIS
	0377-Mapping		OF	core data layers as defined by the GIS
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	Steering Committee.
	TAX SUPPORT			
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	49,660	0	0	0	0	49,660

13	7581-COMPUTER SERVICES	CB	2	Automate Development Services depart-
	0375-Computer Services		OF	ments. Manage contractors, implement
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	off-the-shelf software, incorporate
	TAX SUPPORT			GIS information into business systems,
	IGC SUPPORT			create and maintain department intranet,
				provide access to department information
				via Municipal network.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	77,440	0	1,430	0	0	78,870

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M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

14	7520-ZONING ENFORCEMENT	CB	2	Enforce AMC Title 21. Respond to
	0182-Zoning Enforcement		OF	approximately 1000 citizens per year.
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	Conduct final zoning inspections for
	TAX SUPPORT			approximately 600 building permits per
	IGC SUPPORT			year. Insure ADA parking requirements
	PROGRAM REVENUES			are met. Enforce water quality
				complaints as mandated by EPA. Review
				Municipal licenses for various
				governmental agencies.
	190,000			

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	230,110	11,500	0	8,000	250,610
				1,000			

15	7541-PLAT REVIEW	CB	1	Coordinate comments from multiple
	0392-Plat Review		OF	departments to boards and commissions
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	on plats, rezones, conditional uses,
	IGC SUPPORT			and other land use issues. Assist in
	PROGRAM REVENUES			providing accurate and complete review
				of permit applications for compliance
				with the zoning code.
	350			

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	54,890	1,390	0	0	56,300
				20			

16	7553-PUBLIC COUNTER	CB	2	One Engineering Tech to provide base
	0378-Public Counter		OF	maps, plats, engineering research, and
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	duplication service to the general
	TAX SUPPORT			public and general government agencies
	IGC SUPPORT			and utilities. Provide sets of con-
	PROGRAM REVENUES			struction drawings for all CIP and other
				construction projects. Index drawings
				and documents into the grid system.
	25,000			

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	53,260	10,100	0	6,520	72,050
				2,170			

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M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
17	7510-DEVELOPMENT SRVCS ADMIN 0175-Development Services Admi	CO	3	Provide clerical support for the
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	Building Official, Chief of Building
	TAX SUPPORT		4	Inspections, and the Board of Building
	IGC SUPPORT			Regulation Examiners and Appeals.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	42,130	4,130	0	0	10,000	56,260

18	7542-ON-SITE WATER/WASTEWATER 0820-On-Site Water/Wastewater	CB	1	Issue or deny health authority approvals
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	for well and wastewater disposal permits
	IGC SUPPORT		1	and separation distance waivers; perform
	PROGRAM REVENUES 300,000			subdivision reviews, new system develop-
				ment, field inspections, and file and
				database updates.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	211,120	1,800	9,260	0	0	222,180

19	7530-BUILDING INSPECTION 0190-Building Inspection	CB	2	One additional plumbing/mechanical and
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	structural inspector each to maintain
	IGC SUPPORT		2	daily demand for inspection services.
	PROGRAM REVENUES 567,760			One junior admin officer to maintain
				the public newsletter and create and
				maintain public awareness and education
				of building safety.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	1	0	177,650	0	0	0	50,500	228,150

20	7540-PLAN REVIEW 0192-Plan Review	CB	2	One full-time plan reviewer to maintain
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	code-mandated turnaround time for the
	IGC SUPPORT		2	review of building plans.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	77,730	0	77,770	0	20,000	175,500

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

21	7552-BUILDING COUNTER	CB	2	Three permit clerk positions to maintain
	0395-Building Permit Counter		0F	customer service demand for building
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	permit plans and file processing.

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	123,500	9,860	5,500	0	27,040	165,900

22	7520-ZONING ENFORCEMENT	CB	3	One Land Use Enforcement officer to
	0182-Zoning Enforcement		0F	determine non-conforming (grandfather)
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	rights. Respond to public questions
	TAX SUPPORT			concerning land use entitlements and
	IGC SUPPORT			legal use under the land use codes.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	52,710	0	0	0	0	52,710

23	7581-COMPUTER SERVICES	CB	3	Maintain operational database, security
	0375-Computer Services		0F	procedures, and disaster recovery sys-
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	tems. Perform enhancements and bug
	TAX SUPPORT			fixes, operating system upgrades to
	IGC SUPPORT			current releases, ad hoc management
				reporting. Insure contractor delivery
				of appropriate technical specifications,
				end product, and documentation.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	77,580	5,060	0	0	4,000	86,640

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
24	7520-ZONING ENFORCEMENT 0182-Zoning Enforcement	CB	4	To provide adequate staff level to complete land use violation cases in a timely manner, thus ensuring a cleaner and safer environment for Anchorage neighborhoods and businesses. Also provides an additional staff position for the land use plan review process to aid in streamlining the permitting process.
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	
	TAX SUPPORT IGC SUPPORT			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	1	66,810	0	0	0	0	66,810

25	7553-PUBLIC COUNTER 0378-Public Counter	CB	3	One Engineering Tech to assist in map sales and scan more than 60,000 mission-critical maps, plats, and construction drawings; maintain database for sorting and retrieval of scanned images via the municipal network. More than \$35,000 of this service level is paid by utility and IGC bond funds via IGC.
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	
	TAX SUPPORT IGC SUPPORT PROGRAM REVENUES			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	42,950	0	0	0	0	42,950

26	7582-MAPPING 0377-Mapping	CB	3	Maintain and update general digital map products for sale. Generate maps of current data covering political, school, service area, tax, zip code, police beat, street maintenance, and other boundaries; ad hoc on-demand map generation for CIP/CIB reporting, Municipal projects, crime scenes, disaster areas, etc.
	SOURCE OF FUNDS, THIS SVC LEVEL:		0F	
	TAX SUPPORT IGC SUPPORT		3	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	126,350	0	0	0	0	126,350

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

SUBTOTAL OF FUNDED SERVICE LEVELS, DEVELOPMENT SERVICES

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
84	3	1	5,644,960	100,870	325,930	0	134,060	6,205,820

----- DEPARTMENT OF DEVELOPMENT SERVICES FUNDING LINE -----
 6,205,820

27 7581-COMPUTER SERVICES CB 4 Send one Systems Analyst for training
 0375-Computer Services OF to create web-based applications.
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 Putting information to share within the
 TAX SUPPORT department, across the Municipality, and
 IGC SUPPORT to the public on web-based applications
 improves customer service and reduces
 redundant agency efforts.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	3,800	0	0	3,800

28 7553-PUBLIC COUNTER CB 4 Fund one six-month temporary office
 0378-Public Counter OF assistant to scan plats, maps, and
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 construction drawings for Phase II,
 TAX SUPPORT Permit Automation System.
 IGC SUPPORT
 PROGRAM REVENUES 13,080

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	1	21,480	4,080	3,690	0	0	29,250

29 7520-ZONING ENFORCEMENT CB 5 Provide for increased enforcement of
 0182-Zoning Enforcement OF zoning violations and mobile home park
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 inspections. Provide funds to bring
 TAX SUPPORT properties into compliance when
 IGC SUPPORT allowed by abatement or court orders.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	147,560	8,200	116,810	0	0	272,570

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M U N I C I P A L I T Y O F A N C H O R A G E
 2001 DEPARTMENT RANKING

DEPT: 34 -DEVELOPMENT SERVICES

DEPT	BUDGET UNIT/ RANK PROGRAM	SL CODE	SVC LVL	
30	7510-DEVELOPMENT SRVCS ADMIN 0175-Development Services Admi	CB	4	Professional services contracts for
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	OF third-party code reviews of building
			4	plans.

IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	180	30,430	0	0	30,610

TOTALS FOR DEPARTMENT OF DEVELOPMENT SERVICES , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
87	3	2	5,814,000	113,330	480,660	0	134,060	6,542,050