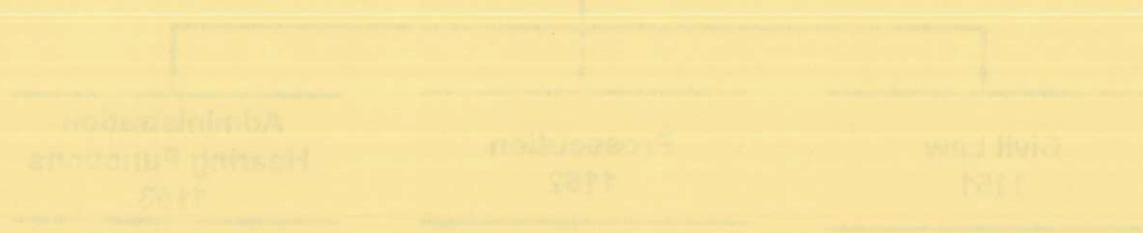
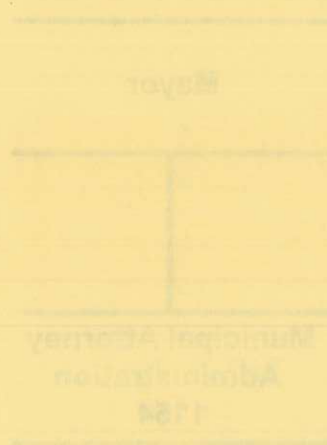


MUNICIPAL ATTORNEY

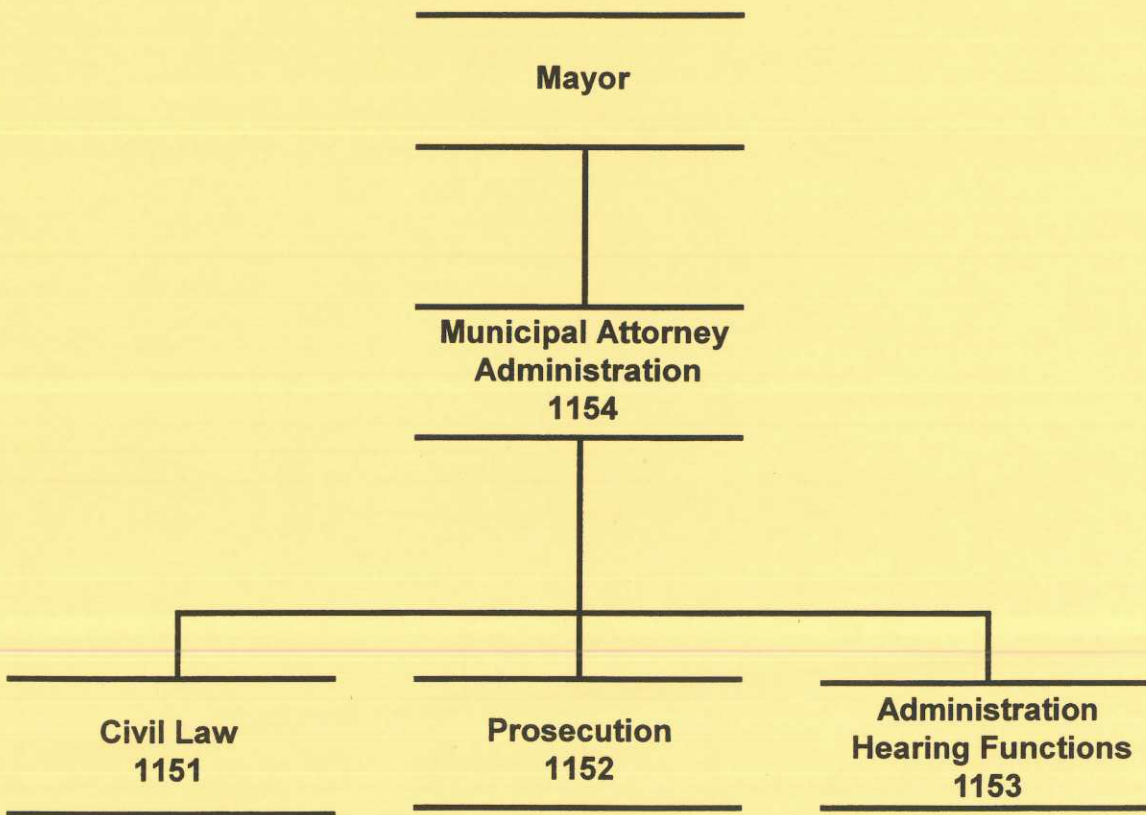
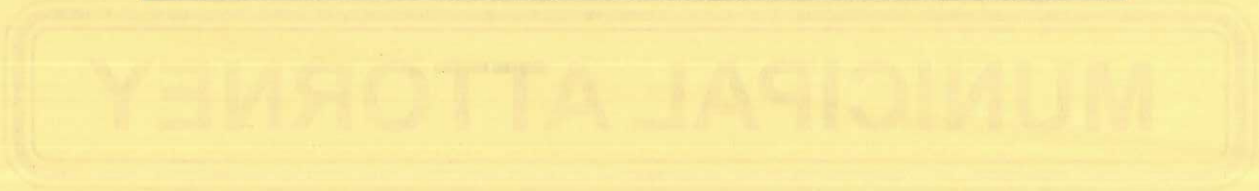
# MUNICIPAL ATTORNEY



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# MUNICIPAL ATTORNEY

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## DEPARTMENT SUMMARY

### Department

**MUNICIPAL ATTORNEY**

### Mission

Provide legal counsel support and advice to the Assembly on specific legislation, the Municipal Code, Charter and legislative procedures, responsibilities and authority of the Municipality and its executive, legislative, education and quasi-judicial functions and provide legal representation of the Assembly in litigation. Draft legislation and regulations.

### Major Department Highlights

- Continue departmental restructuring for efficiency and effective representation & increased utilization of computer functions
- Perform mandated executive support functions and serve as principal legal advisor to the Mayor and Municipal Assembly.
- Perform centralized financial management, procurement, client billing, and other department-wide administrative support functions.
- Provide MIS coordination and function as control point for information technology problems and planning for the department.
- Approve and supervise all legal service contracts.
- Assist client agencies in preparation and processing of requests for Assembly action.
- Provide support for 2001 legislative efforts and assist in formulating 2002 legislative package as requested.

### RESOURCES

	2000	2001
Direct Costs	\$ 3,932,290	\$ 3,648,830
Program Revenues	\$ 406,400	\$ 406,400
Personnel	55 FT 2 PT	51 FT

2001 RESOURCE PLAN

DEPARTMENT: MUNICIPAL ATTORNEY

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY			
	2000 REVISED	2001 BUDGET	2000 REVISED		2001 BUDGET	
			FT	PT	T	TOTAL
CIVIL	1,446,550	1,524,420	17		17	17
PROSECUTION	2,008,380	1,788,690	33	2	35	30
HEARING OFFICER	143,270	133,890	2		2	2
LAW ADMIN	334,090	201,830	3		3	2
OPERATING COST	3,932,290	3,648,830	55	2	57	51
ADD DEBT SERVICE	0	0				
DIRECT ORGANIZATION COST	3,932,290	3,648,830				
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	1,524,110	1,327,310				
TOTAL DEPARTMENT COST	5,456,400	4,976,140				
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	4,929,420	4,360,940				
FUNCTION COST	526,980	615,200				
LESS PROGRAM REVENUES	406,400	406,400				
NET PROGRAM COST	120,580	208,800				

2001 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
CIVIL	1,225,430	17,900	206,300	83,400	1,533,030
PROSECUTION	1,703,810	12,930	55,420	98,480	1,870,640
HEARING OFFICER	123,840	2,330	6,420	1,300	133,890
LAW ADMIN	161,190	400	39,390	850	201,830
DEPT. TOTAL WITHOUT DEBT SERVICE	3,214,270	33,560	307,530	184,030	3,739,390
LESS VACANCY FACTOR	90,560				90,560
ADD DEBT SERVICE					
TOTAL DIRECT ORGANIZATION COST	3,123,710	33,560	307,530	184,030	3,648,830

**RECONCILIATION FROM 2000 REVISED BUDGET TO 2001 PROPOSED BUDGET**

**DEPARTMENT: MUNICIPAL ATTORNEY**

	<b>DIRECT COSTS</b>	<b>POSITIONS</b>		
		<b>FT</b>	<b>PT</b>	<b>T</b>
<b>2000 REVISED BUDGET:</b>	\$ 3,932,290	55	2	
<b>2000 ONE-TIME REQUIREMENTS:</b>				
- None				
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 2001:</b>				
- Salaries and benefits adjustment	(8,460)			
<b>TRANSFERS (TO)/FROM OTHER AGENCIES:</b>				
- None				
<b>MISCELLANEOUS INCREASES (DECREASES):</b>				
- None				
<b>2001 CONTINUATION LEVEL:</b>	\$ 3,923,830	55	2	0
<b>PROGRAMMATIC BUDGET CHANGES:</b>				
- The overall level of service provided by the department has not been materially decreased, especially in criminal prosecution, but the level of service in civil matters will require a somewhat longer time for completion and resolution. The budget decreases will offset to a material degree by efficiencies derived from reorganization, some decentralization of supervision, and significant improvements in computerized functions and revenue controls.	\$ (275,000)	(4)	(2)	
<b>2001 PROPOSED BUDGET:</b>	\$ 3,648,830	51	0	0

## 2001 PROGRAM PLAN

DEPARTMENT: MUNICIPAL ATTORNEY  
PROGRAM: Administration

DIVISION: LAW ADMIN

### PURPOSE:

Chief legal counsel to the MOA including the Mayor, the Assembly, ASD and all executive, legislative, ASD, departments, agencies, boards and commissions. Supervise & control all civil & criminal legal services performed by the dept & contract counsel for MOA.

### 2000 PERFORMANCES:

- Departmental restructuring for efficiency and effective representation.
- Performed mandated executive support functions and served as principal legal advisor to the Mayor and Municipal Assembly & all depts. & agencies
- Performed centralized financial management, procurement, client billing, and other department-wide administrative support functions.
- Provided MIS coordination and function as control point for information technology problems and planning for the department.
- Approved and supervised all legal service contracts.
- Assisted client agencies in preparation and processing of requests for Assembly action.
- Provided support for 2000 legislative efforts and assisted in formulating 2001 legislative package.

### 2001 PERFORMANCE OBJECTIVES:

- Continue departmental restructuring for efficiency and effective representation & increased utilization of computer functions.
- Perform mandated executive support functions and serve as principal legal advisor to the Mayor and Municipal Assembly.
- Perform centralized financial management, procurement, client billing, and other department-wide administrative support functions.
- Provide MIS coordination and function as control point for information technology problems and planning for the department.
- Approve and supervise all legal service contracts.
- Assist client agencies in preparation and processing of requests for Assembly action.
- Provide support for 2001 legislative efforts and assist in formulating 2002 legislative package as requested.

2001 P R O G R A M P L A N

DEPARTMENT: MUNICIPAL ATTORNEY  
 PROGRAM: Administration  
 RESOURCES:

DIVISION: LAW ADMIN

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	4	0	0	2	0	0
PERSONAL SERVICES	\$	332,480		\$	268,050		\$	161,190	
SUPPLIES		400			400			400	
OTHER SERVICES		43,720			44,390			39,390	
CAPITAL OUTLAY		850			850			850	
TOTAL DIRECT COST:	\$	377,450		\$	313,690		\$	201,830	
PROGRAM REVENUES:	\$	8,200		\$	8,200		\$	8,200	

WORK MEASURES:

- No. of MOA code subscriptions		135		135		0
- Client agencies served		104		104		104
- Contract counsel files maintained		50		50		50
- Procurement/contract actions processed		1,600		1,600		1,600
- Client billings processed		700		700		700

14 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1

## 2001 PROGRAM PLAN 1005

DEPARTMENT: MUNICIPAL ATTORNEY      DIVISION: PROSECUTION  
PROGRAM: Prosecution

### PURPOSE:

Prosecute misdemeanor and traffic offenses under the Anchorage Municipal Code. Effective prosecution includes aiding the police investigation; evaluating and filing charges; conducting criminal trials; enforcing conditions of probation; writing motions and appeals; and assisting victims.

### 2000 PERFORMANCES:

- Provided aggressive prosecution of misdemeanor & traffic offenses committed within the Anchorage Metropolitan Police Service Area.
- Continued aggressive community DWI, DV and other outreach programs.
- Continued to maximize pretrial diversion alternative for Driving While License Suspended cases resulting in placing licensed and insured drivers in the community.
- Implemented comprehensive in-house trial training for newly hired Assistant Prosecutors.

### 2001 PERFORMANCE OBJECTIVES:

- Provide aggressive prosecution of misdemeanor and traffic offenses committed within the Anchorage Metropolitan Police Service Area.
- Continue aggressive community DWI, DV & other outreach programs.
- Continue to maximize pretrial diversion alternative for Driving While License Suspended cases resulting in placing licensed and insured drivers in the community.
- Comprehensive in-house trial training for newly hired Assistant Prosecutors.



2001 P R O G R A M P L A N

DEPARTMENT: MUNICIPAL ATTORNEY  
 PROGRAM: Prosecution  
 RESOURCES:

DIVISION: PROSECUTION

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	35	2	0	32	2	0	30	0	0
PERSONAL SERVICES	\$ 2,074,560			\$ 1,922,740			\$ 1,621,860		
SUPPLIES	14,130			14,130			12,930		
OTHER SERVICES	71,140			61,830			55,420		
DEBT SERVICE	5,880			0			0		
CAPITAL OUTLAY	9,950			9,680			98,480		
TOTAL DIRECT COST:	\$ 2,175,660			\$ 2,008,380			\$ 1,788,690		
PROGRAM REVENUES:	\$ 54,500			\$ 54,500			\$ 54,500		
<b>WORK MEASURES:</b>									
- Counts screened	15,123			15,123			11,875		
- Counts filed	13,363			13,363			10,239		
- Trial appearances	524			524			496		
- Documents prepared/ processed	18,371			18,371			13,202		
- Pretrial Diversion Prog. # of participants	673			673			430		
- Pretrial Diversion hrs. of public work service performed	13,779			13,779			9,495		
- Follow-up investiga- tions conducted	828			828			788		

14 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 8, 9, 10, 11, 12, 14

## 2001 PROGRAM PLAN

DEPARTMENT: MUNICIPAL ATTORNEY  
PROGRAM: Civil Law

DIVISION: CIVIL

### PURPOSE:

Provide for the delivery of legal services to all Municipal agencies, utilities, and the Municipal Assembly; and manage the litigation of all civil actions to which the Municipality of Anchorage is party as either defendant or plaintiff.

### 2000 PERFORMANCES:

- Retained in-house litigation expertise in the areas of risk management, land use, constitutional law, public safety civil liability, employment and labor law, public utility law, real estate, and business law.
- Continued aggressive adjudication efforts with regard to enforcement of the DWI vehicle impound/forfeiture ordinance.
- Performed a variety of general advisory and consultation services in direct support of all Municipal agencies and utility functions.
- Continued ongoing efforts to reduce costs of outside litigation.
- Provided support for 2000 legislative efforts and assisted in formulating 2001 legislative package.

### 2001 PERFORMANCE OBJECTIVES:

- Retain in-house litigation expertise in the areas of risk management, land use, constitutional law, public safety civil liability, employment and labor law, public utility law, real estate, and business law.
- Continue aggressive adjudication efforts with regard to enforcement of the DWI vehicle impound/forfeiture ordinance.
- Perform a variety of general advisory and consultation services in direct support of all Municipal agencies and enterprise functions.
- Continue ongoing efforts to reduce costs of outside litigation.
- Provide support for 2001 legislative efforts and assist in formulating 2002 legislative package as requested.

2001 PROGRAM PLAN

DEPARTMENT: MUNICIPAL ATTORNEY  
 PROGRAM: Civil Law  
 RESOURCES:

DIVISION: CIVIL

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	20	0	0	19	0	0	17	0	0
PERSONAL SERVICES			\$ 1,256,070			\$ 1,199,350			\$ 1,216,820
SUPPLIES			17,900			17,900			17,900
OTHER SERVICES			385,530			201,300			206,300
CAPITAL OUTLAY			48,400			48,400			83,400
TOTAL DIRECT COST:			\$ 1,707,900			\$ 1,466,950			\$ 1,524,420
PROGRAM REVENUES:			\$ 343,700			\$ 343,700			\$ 343,700
<b>WORK MEASURES:</b>									
- Total bankruptcy & non-bankruptcy collections			950,000			950,000			950,000
- Billable hours posted to clients & areawide			21,000			21,000			21,000
- Open litigation/matters files (avg./month)			1,900			1,900			1,900
- Contract and Assembly documents processed			980			980			980
- Docketed attorney assignments			520			520			520
- DWI impound/forfeiture: vehicles impounded			1,037			1,037			1,037
- DWI impound/forfeiture: vehicles auctioned			214			214			214
- DWI impound/forfeiture: of vehicles towed			1,787			1,787			1,787

14 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 2, 3, 4, 5, 6, 7

**2001 PROGRAM PLAN**

**DEPARTMENT:** MUNICIPAL ATTORNEY      **DIVISION:** HEARING OFFICER  
**PROGRAM:** Administrative Hearing Functions

**PURPOSE:**

Provide for the initial adjudication of Municipal code violations utilizing an administrative hearing officer in lieu of securing redress through State court proceedings.

**2000 PERFORMANCES:**

Provided Administrative Hearing Officer for adjudication of complaints filed under AMC Title 14, Anchorage Transportation Commission appeals, Department of Finance appeals, curfew, possession of tobacco products, and other Title 8 violations, pawnshop disputes, matters referred by the Municipal Clerk's Office, and animal control.

**2001 PERFORMANCE OBJECTIVES:**

Provided Administrative Hearing Officer for adjudication of complaints filed under AMC Title 14, Anchorage Transportation Commission appeals, Department of Finance appeals, curfew, possession of tobacco products, a other Title 8 violations, pawnshop disputes, matters referred by the Municipal Clerk's Office, and animal control.

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**RESOURCES:**

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	1	0	2	0	0	2	0	0
PERSONAL SERVICES	\$	182,940		\$	133,220		\$	123,840	
SUPPLIES		4,000			2,330			2,330	
OTHER SERVICES		7,590			6,420			6,420	
CAPITAL OUTLAY		1,300			1,300			1,300	
TOTAL DIRECT COST:	\$	195,830		\$	143,270		\$	133,890	

**WORK MEASURES:**

- I/M complaints received		50		50		50
- DWI impound/forfeiture complaints received		0		0		0
- Case files maintained (avg./mo.)		600		600		0
- Zoning complaints received		250		250		250
- Hearings conducted		300		300		300
- Curfew and Possession of Tobacco citations received		2,000		2,000		2,000
- Other complaints received		200		200		200

14 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:



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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 06 -MUNICIPAL ATTORNEY

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

1	1154-LAW ADMIN 0372-Administration	CB	1	Act as chief legal counsel to the Municipality incl.the Mayor, Assembly, School Dist. and all exec, legislative, school dist. depts., agencies, boards & commissions. Supervise & control all civil & criminal legal products & services performed by the dept. & contract counsel for the Municipality.Supervise and administer dept's financial procurement,billing,contracts&personnel budgets
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	
	IGC SUPPORT			
	PROGRAM REVENUES	8,200		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	161,190	400	39,390	0	850	201,830

2	1151-CIVIL 0146-Civil Law	CB	1	Provide legal counsel, support & advice to the Assembly on specific legislation, the Municipal Code, Charter and legislative procedures,responsibilites and authority of the Municipality and its executive, legislative, education and quasi-judicial functions. Legal representation of the Assembly in litigation. Draft legislation & regulations.
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	130,740	0	0	0	5,830	136,570

3	1151-CIVIL 0146-Civil Law	CO	2	Analyze & assess merit of liability claims against the Municipality & determine available defenses & provide and supervise in-house or contract counsel for litigation defense. Provide legal support & advice to the Risk Management Office and General Liability Self-Insurance Fund; Analyze and assess the merits of & prosecute liability, counter & cross claims of the Muni against other
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	146,270	650	5,300	0	7,034	159,254

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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 06 -MUNICIPAL ATTORNEY

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

4 1151-CIVIL  
0146-Civil Law  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 3 Perform bankruptcy and non-bankruptcy  
OF judicial collections warranting legal  
7 counsel on behalf of all Municipal  
agencies, and enterprise functions.

IGC SUPPORT  
PROGRAM REVENUES 330,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	114,890	2,000	10,040	0	7,334	134,264

5 1151-CIVIL  
0146-Civil Law  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 13,700

CB 4 Provide non-enterprise dept/agency legal  
OF advice & litigation support on a wide  
7 range of legal subjects & issues, incl.  
municipal law, contracts, real estate,  
finance and taxation, public works, land  
use regulation, education, transactional  
& environ issues. Ordinance & documnet  
preparation & litigation & regulatory  
representation and support.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	398,050	11,000	163,980	0	48,834	621,864

6 1151-CIVIL  
0146-Civil Law  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 5 Provide public safety (police/fire/emerg-  
OF ency mgmnt & health functions) special-  
7 ized legal services dictated by the  
unique needs of those functions incl.  
employee relations & operating proce-  
dures. Provide dept/agency legal advice  
& litigation supp on a wide range of  
legal subjs, incl municipal law, finance  
& taxation, transactional & Code & crim-  
inal law enforcement. Ord & doc prep.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	260,200	650	7,440	0	7,334	275,624

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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 06 -MUNICIPAL ATTORNEY

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

7	1151-CIVIL	CB	6	Provide legal support and staff for
	0146-Civil Law		OF	implementation and operation of the DWI
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	Vehicle Impound/Forfeiture program and
				the adjudication o all DWI Vehicle
	IGC SUPPORT			Impound/Forfeiture cases in State
				District Court.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	166,670	3,600	19,540	0	7,034	196,844

8	1152-PROSECUTION	CB	1	Prosecute misdemeanor DWI offenses under
	0643-Prosecution		OF	AMC Title 9 committed within the Munici-
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	pality, including initial case intake,
				evaluation, and preparation and prosecu-
	IGC SUPPORT			tion to trial and through sentencing and
				enforcement of conditions of probation
				and deferred prosecution.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	379,130	3,400	18,910	0	18,850	420,290

9	1152-PROSECUTION	CB	2	Prosecute misdemeanor Domestic Violence
	0643-Prosecution		OF	Assault, Stalking and Child Abuse under
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	AMC Title 8 committed within MOA. This
				service continues the comprehensive
	IGC SUPPORT			targeted approach to all incidents in-
				volving the commission of acts of family
				violence incl initial case intake,eval
				& prep & prosecution to trial & through
				sentencing & enforcement of conditions
				of probation & deferred prosecution.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	216,830	3,630	22,980	0	17,200	260,640



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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 06 -MUNICIPAL ATTORNEY

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

10	1152-PROSECUTION	CB	3	Prosecute criminal misdemeanor viola- tions of AMC Title 8 (other than DWI & Domestic Violence) committed within the MOA including initial case intake, evaluation & preparation and prosecution to trial and through sentencing and enforcement of conditions of probation and deferred prosecution.
	0643-Prosecution		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	
	IGC SUPPORT			
	PROGRAM REVENUES	54,500		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
15	0	0	790,010	5,900	13,530	0	17,430	826,870

11	1152-PROSECUTION	CO	4	Provide probation supervision and enforcement of court imposed probation terms and conditions. Provide alterna- tive resolution of violations committed by first time offenders when altern- atives to trial and sentencing are war- ranted to effectuate rehabilitation and prevent repeat offenses.
	0643-Prosecution		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	104,980	0	0	0	15,000	119,980

12	1152-PROSECUTION	CO	5	Prosecute traffic violations and infractions of AMC Title 9 committed within the MOA including initial case intake, evaluation and preparation and prosecution to trial and through sentencing and enforcement of conditions of probation and deferred prosecution.
	0643-Prosecution		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	
	TAX SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	75,290	0	0	0	15,000	90,290

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M U N I C I P A L I T Y O F A N C H O R A G E  
 2001 DEPARTMENT RANKING

DEPT: 06 -MUNICIPAL ATTORNEY

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

13	1153-HEARING OFFICER	CB	1	Provide Administrative Hearing Officer
	0705-Administrative Hearing Fu		0F	and staff for the adjudication and
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	resolution of civil violations of the
	IGC SUPPORT			Anchorage Municipal Code in lieu of
				State court actions, including enforce-
				ment of land use, animal, health and
				other Municipal rules, regulations and
				requirements.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	123,840	2,330	6,420	0	1,300	133,890

14	1152-PROSECUTION	CO	6	Staff interviews and investigation of
	0643-Prosecution		0F	victims and witnesses in support of
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	prosecution activities primarily in
	IGC SUPPORT			domestic violence and other crimes
				against persons prosecuted by other
				service levels.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	55,620	0	0	0	15,000	70,620

SUBTOTAL OF FUNDED SERVICE LEVELS, MUNICIPAL ATTORNEY . . . . .

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
51	0	0	3,123,710	33,560	307,530	0	184,030	3,648,830

----- DEPARTMENT OF MUNICIPAL ATTORNEY FUNDING LINE -----  
 . . . . . 3,648,830

17	1152-PROSECUTION	CO	7	Investigation activities supplemental
	0643-Prosecution		0F	to police investigations in support of
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	prosecutions.

IGC SUPPORT

BPAB010R  
 09/27/00  
 080740

MUNICIPALITY OF ANCHORAGE  
 2001 DEPARTMENT RANKING

DEPT: 06 -MUNICIPAL ATTORNEY

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	55,340	0	0	0	0	55,340

18	1152-PROSECUTION				CO		8
	0643-Prosecution						OF
	SOURCE OF FUNDS, THIS SVC LEVEL:						10

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	52,140	0	0	0	0	52,140

19	1151-CIVIL				CO		7	Provide enterprise department legal ad-
	0146-Civil Law						OF	vice & litigation support on a wide
	SOURCE OF FUNDS, THIS SVC LEVEL:						7	range of legal subjects & issues, incl.

IGC SUPPORT

finance & taxation, public works, land use regulation, transactional & environmental issues & regulatory requirements & compliance. Ordinance & doc preparation & regulatory hearing representation

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	78,840	0	0	0	0	78,840

20	1154-LAW ADMIN				CO		3
	0372-Administration						OF
	SOURCE OF FUNDS, THIS SVC LEVEL:						3

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	40,930	0	0	0	0	40,930

BPAB010R  
09/27/00  
080740

M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 06 -MUNICIPAL ATTORNEY

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL
21	1154-LAW ADMIN	CO	2
	0372-Administration		OF
	SOURCE OF FUNDS, THIS SVC LEVEL:		3

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	91,830	0	0	0	0	91,830

22	1152-PROSECUTION	CO	10
	0643-Prosecution		OF
	SOURCE OF FUNDS, THIS SVC LEVEL:		10

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	91,830	0	0	0	0	91,830

23	1152-PROSECUTION	CO	9
	0643-Prosecution		OF
	SOURCE OF FUNDS, THIS SVC LEVEL:		10

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	2	0	71,000	0	0	0	0	71,000

TOTALS FOR DEPARTMENT OF MUNICIPAL ATTORNEY , FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
57	2	0	3,605,620	33,560	307,530	0	184,030	4,130,740