REVENUES

2001 General Government Operating Budget SUMMARY OF ALL REVENUE ACCOUNTS

Revenue	Source			2001 Proposed Budget	
FEDER/	AL REVENUES	ţa."			
iana.		25	r i di kwimi	H Sit.	evan in the
9312	Federal in Lieu of Property Tax	\$	306,450	\$	255,000
9324	Mass Transportation	·	0		
9331	Other Federal Grant Revenue		36,500	, sessioniti	36,500
9357	National Forest Allocation		2,630		2,630
9376	Civil Defense		64,000	Had her	64,000
રામ જુદા એક સંસ્થિત હૈંદ		and a state of the			
Total Fe	deral Revenues	<u>,</u>	409,580	\$	358,130
ATATE					
STATE	REVENUES				
9346	Health Facilities	\$	304,400	\$	313,800
9349	Road Maintenance		324,770	h ii hi	328,150
9362	Tax Equalization Entitlement		2,623,020		2,489,310
Total Sta	ate Revenue Sharing	\$	3,252,190	<u> </u>	3,131,260
		yang kabba			
9022	State in Lieu of Taxes		198,330		198,330
9343	Safe Communities		6,766,470		6,866,900
9344	Fisheries Tax		143,280		82,000
9347	Liquor Licenses		365,500	ar Lightle	525,000
9348	Amusement Device Licenses		30,480		
9355	Electric Co-Op Allocation		930,000		930,000
Total Sta	nte Revenues	\$	11,686,250	\$	11,733,490
OCAL RI	EVENUES				
ALLOCA	TED	na kanakan kanakan Manakan kanakan			
9003	Penalty/Interest on Delinquent Taxe	s \$	2,000,000	\$	2,325,250
9004	Tax Cost Recoveries		80,000		100,000
9006	Auto Tax	on garrani	4,822,650		5,224,410
9011	Tobacco Tax		4,804,100		5,386,000
9013	Aircraft Tax	No. of	176,360		151,880
9023	Hotel and Motel Taxes		10,000,000		10,000,000
9024	Penalty/Interest on Hotel/Motel Taxe	98	21,020		40,000
9025	Motor Vehicle Rental Tax		456,000	A Araba	3,050,000
9601	Contributions From Other Funds		1,370,100	ho geri	1,000,000
9602	Utility Revenue Distribution From AT	TU	0	A) ŞAĞLIYV	ant resimilar

SUMMARY OF ALL REVENUE ACCOUNTS

	Source Assessment		000 Revised Budget	2001 Propose Budget
9603	Utility Revenue Distribution Other		0	n i kanangan pangan panangan Tanggan pangangan panangan pa
9604	Contribution From MOA Trust Fund		9,569,410	9,400,00
9615	Contribution of Interest From G.O. Bo	nds	750,000	2,048,07
9711	Assessments		590,000	2,0-10,07 515,38
9712	Penalty/Interest on Assessments		249,500	129,00
9737	ACPA Ticket Surcharge		150,000	203,68
9761	Cash Pool Short-Term Interest		5,350,000	6,126,07
9762	Other Short-Term Interest		906,000	865,50
	garding dan Massistan 1971 (1985) 1971 (1981) (1981) (1981) 1982: Angara Massistan (1981) (1982) (1983)	na di di kalandari Kabupatèn		
Total A	llocated Local Revenues	\$	41,295,140	\$ 46,565,24
			1	
ROGR	AM The state of th			
0000				
9008	Collection Service Fees	\$	330,000	\$ 330,00
9111	Building and Trade Licenses		43,000	60,00
9112	Taxicab Permits		180,000	180,00
9113	Contractor Certificates and Examination	ns	2,000	5,80
9114	Chauffeur Licenses		21,000	21,00
9115	Taxicab Permit Revisions		2,000	2,00
9116	Local Business		118,000	118,00
9117	Chauffeur License Renewal	• .	1,000	1,00
9131	Plan Checking Fees		1,018,480	1,218,48
9132	Building Permits		3,142,670 *	2,367,76
9133	Electrical Permits		390,000	500,000
9134	Gas and Plumbing Permits		400,000	650,000
9135	Moving Fence/Sign Fees		16,000	18,000
9136	Construction and Right-of-Way Permits	\$	495,030	447,030
9137	Elevator Inspection Fees		100,000	100,000
9138	Mobile Home Inspection Fees	ara atawa 145	27,000	18,000
9139	Land Use Permits		254,410	255,000
9141	Subdivision Inspection Fees	War in	291,330	211,330
9142	Site Plan Review Fees		20,000	20,000
9143	Parking and Access Agreement Fees		350	350
9151	Emission Certificate Fee		1,442,740	1,594,740
9191	Animal Licenses		187,500	187,500
9199	Miscellaneous Permits		64,000	64,500
9211	Court Fines and Forfeitures	Territy T	3,591,110	3,593,760
9213	Library Book Fines		217,000	209,930
9215	Other Fines and Forfeitures		152,500	152,500

SUMMARY OF ALL REVENUE ACCOUNTS

venue S	•	2000 Revised Budget	2001 Proposed Budget
9216	Pre-Trial Diversion	54,500	54,500
9218	Zoning Enforcement Fines	10,000	12,600
9223	Curfew Fines	65,000	65,000
9224	Parking Enforcement Fines	1,069,000	1,069,000
9363	State Traffic Signal Reimbursement	1,271,550	1,271,550
9411	Platting Fees	153,000	155,000
9412	Zoning Fees	82,000	82,000
9413	Sale of Publications	63,930	72,930
9415	Miscellaneous Map Sales	13,000	13,000
9416	Rezoning Inspections	1,000	1,000
9419	Vehicle Emission Inspection Fee	6,000	6,000
9423	Family Planning Fees	120,000	120,000
9425	Dispensary Fees	200,000	95,000
9426	Sanitary Inspections Fees	895,060	795,660
9427	Clinic Fees	42,700	42,700
9428	Cook Inlet Air Pollution	11,510	11,510
9431	Public Transit Fees	1,883,490	1,749,920
9433	Transit Advertising Fees	109,000	109,000
9441	Recreation Centers and Programs	449,200	506,200
9442	Sports and Park Activities	452,240	460,240
9443	Aquatics	924,080	725,020
9444	Camping Fees	95,000	95,000
9445	Library Non-Resident Fee	83,030	80,540
9448	Library Fees	400	400
9449	Admission Fees	535,350	387,000
9451	Ambulance Service Fees	2,884,800	2,884,800
9453	Fire Alarm Fees	40,400	40,400
9455	Hazardous Waste Fees	90,000	90,000
9456	Billings for Fire Inspections	274,980	373,440
9462	Cemetery Fees	142,450	142,450
9463	Mapping Fees	46,080	33,000
9481	State of Alaska - 911	1,018,500	1,018,500
9482	DWI Impound/Admin. Fees	252,000	252,000
9484	Animal Shelter Fees	282,000	282,000
9487	Incarceration Expense Recovery	195,400	195,400
医乳腺素 医氯化二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	Address Fees	8,000	8,000
9492	Service Fees - School District	176,270	47,040
9493	Microfiche Sales	2,000	1,000
	Copier Fees	85,270	62,420
\$4. [\$4.5] [\$4.6] [\$5.4]	Parking Authority Service Fees	2,000	2,000

2001 General Government Operating Budget SUMMARY OF ALL REVENUE ACCOUNTS

Revenue Source			000 Revised Budget	2	001 Proposed Budget
9497 Computer Time	Fees		6,600		6,450
and the control of th	ue (Flex-Benefits)		15,300		15,300
9499 Reimbursed Co			817,670		709,810
9674 Prior Year Busi	ness Inventory Recovery		118,660	ingstrafi	148,900
9731 Lease & Rental		g sile	289,900	olivi SkojaN	351,600
9732 Lease State La	nd Conveyance		20,000	r englig Daviga	0.,000
9733 Building Rental			69,140		90,000
9735 Amusement Su			168,000	Seathern and	168,000
9741 State Land Sale			199,500 *		100,000
9742 Other Property	Sales		242,590	o de Sala. O de Sala.	192,590
9744 Land Sales		1	81,000		303,880
9752 Parking Garage	s and Lots		54,000		54,000
9753 5th & C Garage			496,840	s Frys	596,840
9763 State Land Sale			155,000		24,000
9782 Lost Book Reim			47,500		46,050
9785 Sale of Books			32,000	i kviti Šis	32,000
9794 Appeal Receipts			3,240		3,200
	tor Specifications	• • •	12,000		12,000
9798 Miscellaneous F			347,640		241,500
Total Program Local Reve	nues	\$	29,773,890	- \$	28,836,020
Total Local Revenues		\$	71,069,030	\$	75,401,260
OTHER AVAILABLE REVE	NUES				
Intragovernmen	tal Revenues	\$	16,190,350	S	14,865,990
Fund Balance A	pplied		20,183,230		2,612,670
Property Taxes		Çojasısı	139,692,620		145,026,420
Total Other Revenues		\$	176,066,200	<u> </u>	162,505,080
보이 하는 경우를 받는 하는 학생은 살이 되는 것이다. 나는 아는	·시험점인 문의적 원칙 기가 가는 가는 가지?	, 18 E	안 되는 사람들 배출적 가장		아이 경찰하는 그는 것이다.

^{*} Does not include Funds 181 (Building Safety) and 221 (Heritage Land Bank) Profit.

2001 General Government Operating Budget SUMMARY OF ALL REVENUE ACCOUNTS

The following is a discussion of some of the revenue changes in the 2001 proposed budget.

1. State Revenues. The 2001 budget assumes no additional reduction in State Revenue Sharing and Safe Communities funding during the 2001 legislative session (amount received in 2001 same as amount actually received in 2000).

2. Local Allocated Revenues

- Increases/decreases in the following revenues are based on 1999 actuals, revised 2000 estimates and 2001 projections:
 - Penalty/Interest on Delinquent Taxes
 - Hotel and Motel Taxes (based on current 8% tax rate)
 - Contribution of Interest from G.O. Bonds
 - Cash Pool Short–Term Interest
 - Automobile Tax
 - Tobacco Tax
 - Motor Vehicle Rental Tax
- Anchorage voters approved a Motor Vehicle Rental Tax in April 2000, with an October 1, 2000 effective date. Estimated revenues for 2000 totaled \$456,000. Full year implementation is expected to generate \$3,050,000 in new tax revenues. Under the Municipality's existing tax limit, these new revenues offset property taxes, thereby helping to reduce their burden.
- The proposed budget estimates receipts from the Hotel/Motel tax at the current 2000 level of \$10 million. Projected 2001 revenues will be adjusted based on third quarter reports that will reflect summer activity.
- Earnings on the investment of general obligation bond proceeds and the Municipality's cash pool is projected to earn an additional \$2,034,640 in 2001.

3. Local Program Revenues

- Program generated revenues fluctuate with level of service provided. As
 department's face reduced services, there may be a corresponding reduction in
 revenues. Overall, the 2001 proposed budget shows a reduction of \$937,870.
- 4. <u>Property Taxes</u>. The tax cap was intended as a limit; however, available taxes should be used only when needed for priority services. The proposed 2001 budget is \$4.9 million under the tax cap.

- 5. <u>Fund Balance</u>. The amount of fund balance available for 2001 is significantly less than that for 2000 because in 2000 significant one-time savings contributed to the availability of additional balances that could be applied to reduce property taxes. Instead of the \$20 million that was available in 2000, only \$2.6 million is estimated to be available in 2001.
- Intragovernmental Charges. The \$1.3 million decrease in IGC's outside of the General Government Operating Budget (to the utilities, grants, and capital) is due primarily to the decrease in overall general government spending.

REVENUE DISTRIBUTION SUMMARY

9003 Program revenues, which are earned by particular budget units, are budgeted in the units which anticipate them in 2001. Allocated revenues, such as state revenue sharing, are allocated to the appropriate funds on the basis described for each revenue.

			Amount Budget			
Revenue		Description of Revenue/ eiving Fund or Budget Unit	2001 Distribution	2000 Revised	2001 Proposed	
				N++ v+ + - N++	1.494 1.4	
9003		d Interest on Delinquent	a a sa madali ni antari	en asima en la dela della d	e Geografia	
	Taxes	rangan dan kalendaran dan kalendaran dan kalendaran dan kalendaran dan kalendaran dan kalendaran dan kalendara Kalendaran dan kalendaran dan kalendaran dan kalendaran dan kalendaran dan kalendaran dan kalendaran dan kalend		and the second s		
		stimated for penalties and	ing and the second of the seco	de dag. Pilas		
Area Tara	interest on	taxes paid after the due date.	in the official particle of the second			
	الله الله الله الله الله الله الله الله			4 000 000	1 200 500	
n budasi	Fund 101	Areawide General	55.84	1,230,800	1,298,500	
e e e e e e e e e e e e e e e e e e e	Fund 104	Chugiak Fire Service Area	.22	5,000	5,230	
	Fund 105		.06	400	1,470	
	Fund 106		.23	1,200	5,390	
	Fund 131	Anchorage Fire Service Area	8.68	257,800	201,870	
	Fund 141	Anchorage Roads & Drainage Service Area	15.64	150,200	363,670	
	Fund 151	Anchorage Metropolitan Police Service Area	15.05	268,400	349,740	
	Fund 161	Anchorage Parks & Recreation Service Area	4.01	77,600	93,100	
	Fund 162	Eagle River/Chugiak Parks & Recreation Service Area	.27	8,600	6,280	
	V s	Total	100.00	2,000,000	2,325,250	
9004		tion and litigation costs				
	recovered	on tax foreclosed property.			work Mass	
	Fund 101	Areawide General	100.00	30,984	40,000	
	1346	5 Taxes	.00	49,016	0	
	andria. San Majagangangan	Total	100.00	80,000	40,000	

1.5	Description of Revenue/			Amount Budgeted		
g sji wan shi •			2001	2000	2001	
Revenue	Re	ceiving Fund or Budget Unit	Distribution	Revised	Proposed	
9006	Auto Tax					
		atute 28.10.431 provides for				
3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	m the State of fees collected in				
gurlak Suran salah	The extreme	sonal property tax on motor	Political Particles			
	vehicles.					
					The state of the s	
*4	Fund 101	Areawide General	49.85	2,404,090	2,604,380	
	Fund 104	Chugiak Fire Service Area	.17	8,200	8,880	
100	Fund 105	Glen Alps Service Area	.07	3,380	3,650	
	Fund 106	Girdwood Valley Service Area	.08	3,860	4,180	
- Carriery	Fund 119	Eagle River Rural Road	.52	25,080	27,160	
		Service Area				
rigo, y	Fund 131		12.63	609,100	659,850	
tani.	Fund 141		11.39	549,300	595,060	
PRE YOU		Service Area		ay kalay Jak		
	Fund 151	Anchorage Metropolitan Police	18.46	890,260	964,430	
		Service Area		3.000,200	004,400	
	Fund 161	Anchorage Parks & Recreation	6.83	329,380	356,820	
		Service Area			000,020	
		Total	100.00	4,822,650	5,224,410	
0000	0-1143-				andriguesia Antriguesia	
9008	in a fact that a first	Services Fees				
	- 144 - 17 - 1947	al collection and in-house				
A Line A	services.					
	E.m.d. 104	A	400.00			
	Fund 101	Areawide General	100.00	330,000	330,000	
9011	Tobacco T					
	TODAGGG I					
	Fund 101	Areawide General	100.00	4,804,100	5,386,000	
el de la			100.00		5,500,000	
9013	Aircraft Ta					
	Fund 101	Areawide General	100.00	176,360	151,880	
			100.00	170,000	131,000	
9022	Payment in	Lieu of Taxes				
	and the second second	aid in lieu of taxes by the				
		using Finance Corporation and Cook				
		ng Authority.		$\mathbb{E}_{\mathbb{R}^{n}} = \mathbb{E}_{\mathbb{R}^{n}} \times \mathbb{E}_{\mathbb{R}^{n}}$		
4						
	Fund 101	Areawide General	100.00	198,330	198,330	
				, , -		

			Amount Budgeted		
	Description of Revenue/	2001	2000	2001	
Revenue	Receiving Fund or Budget Unit	Distribution	Revised	Proposed	
9023	Hotel and Motel Taxes			. 9.	
	Revenue generated from 8% tax on	4 - 54	r despende		
	room rentals of less than 30 days		V 5 1	5 7 9 5	
	(Ref. AMC 12.20). 50% is dedicated to	•		mataga (st	
	promotion of the tourism industry while up	to			
1.96 (4)	12.5% is provided for management of the Egan Civic & Convention Center.	the state of the second of the second	in America Street		
	Egan Civic & Convention Center.	A STATE OF THE PARTY OF	7.		
	Fund 101 For:	e i de francisco de propinsión de la propi	e promine e regione	Date that P	
		· 自由的 医神经		All Control	
	Anchorage Convention &	50.00	5,000,000	5,000,000	
- 44 A	Visitors Bureau		ing and state and leaving of		
	Egan Civic Center	3.65	730,000	365,000	
	Tourism (Other)	41.45	3,780,000	4,145,000	
	Fund 101 Sub-Total	95.10	9,510,000	9,510,000	
	Fund 141 For:			eren and graph	
1 5.A	Tund 1411 Or.	ing district the second			
1	Street Maintenance (i.e.,	1. 77	177,000	177,000	
	Fur Rondy and Iditarod		177,000	177,000	
			a di salah d	in Marine (1997) in Amerika (1997). Benganakan Sa	
•	Fund 161 For:				
				entra de la composición del composición de la co	
	Tourism	1.04	104,000	104,000	
연설 시	Park Maintenance	2.09	209,000	209,000	
. 1	Fund 161 Sub-Total	3.13	313,000	313,000	
green in w	me a _ f				
	Total	al to the second of the second	10,000,000	10,000,000	
9024	Penalty and Interest on Hotel and Motel	and the second of the second o			
	Taxes paid after due date.				
				yga dayyayaa abay.	
	Fund 101 Areawide General	100.00	21,020	40,000	
		\$ 15 + \$ 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	ar i na	·	
9025	Motor Vehicle Rental Tax	P. Pakika			
	Fund 101 Areawide General	100.00	456,000	3,050,000	
	我就是一个人的"我就是这样。"	e produce de la companya de la comp La companya de la co	en vergere flam galle.		
9111	Building and Trade Licenses	ing di kalangan kalangan kecalangan kelangan kelangan kelangan kelangan kelangan kelangan kelangan kelangan ke Pendagan kelangan ke	e On a resta of the f		
•	Issuance of regulatory licenses to				
	contractors subject to Building Code				
	regulations.				
	7530 Building Inspection	100.00	42 000	60.000	
. •	rood building hispection	100.00	43,000	60,000	

				Amount Budgeted		
	Description of Revenue/		2001	2000	2001	
Revenue	Receiving Fund or Budget Unit	ja s	Distribution	Revised	Proposed	
9112	Taxicab Permits					
3112	Revenue generated from fees for		1. 1.		•	
	taxicab permits and reserved taxi parking					
	spaces.					
	opacoc.					
	1246 Transportation Inspection	1 11	100.00	180,000	180,000	
9113	Contractor Certificates and Examinations		, the trial	et es la		
• • • • • • • • • • • • • • • • • • • •	Revenue generated for fees charged to			en e		
	private contractors for examinations and					
	certification.					
			122 22 3			
	7530 Building Inspection		100.00	2,000	5,800	
9114	Chauffeur Licenses			1.44		
1.5	Revenue generated from sale of new			YN		
	chauffeur licenses.					
	1246 Transportation Inspection		100.00	21,000	21,000	
0445	The Control of the Co			14		
9115	Taxicab Permit Revisions		्यत्वयुर्वे देशः तस्त्रव्यः । ५ हिः -			
	Revenue generated from change of			ing the second of the second o	a a w	
	vehicle, sale or other disposition of vehicle for hire.			* * *		
18022	Vehicle for thre.					
	1246 Transportation Inspection		100.00	2,000	2,000	
9116	Local Business Licenses					
	Revenue generated from fees associated		* * * * * * * * * * * * * * * * * * *	va kiloni ka		
; ·	with business license and land use permit					
٠	applications.		All supported to	A Mandylati i Spality	发生是一种企业	
	1000 Clode			29.000		
g Carlo, a septembria de la California. Septembria	1020 Clerk 7530 Building	e, e de e e e, e e		28,000 90,000		
117.13	7530 Building Total		100.00	118,000	118.000	
9117	Chauffeur License Renewal			141 144 144		
9111	Revenue generated from fee of \$25 for					
	renewal of chauffeur licenses.		- (44) - (44) -	enterarentza - 1448	tradica (E. Carlos	
	TOTOTTO OF ORIGINAL HOUSE			and the second s		
	1246 Transportation Inspection		100.00	1,000	1,000	
			and the state of the state of the	the English to the subdistrict	And The second	

75.61	the training of the William		Amount Budgeted		
i i i i i i i i i i i i i i i i i i i	Description of Revenue/	2001	2000	2001	
Revenue	Receiving Fund or Budget Unit	Distribution	Revised	Proposed	
9131	Plan Checking Fees		g i egykke egyi evin fil Q		
	Revenue generated from fees associated	Establish Shares F			
	with code conformance reviews prior to	N. (1)			
	issuance of a building permit. Fees are				
	equal to 50% (residential) and 65%	the Angles of the Section 1999			
	(commercial) of the building permit fee.		-		
			n 1910 in deworkstrament		
	3420 Fire Code Enforcement	17.93	218,480	218,480	
	7530 Building Inspection	82.07	800,000	1,000,000	
	Total	100.00	1,018,480*	1,218,480	
		a kanara wa		, Andrews	
9132	Building Permits			Section 1	
	Home improvement building permit fees are	the state of the s	के जान के अपने जा		
	based on the cost of the improvement. New			the state of the s	
	construction building permit fees are based			DANGER OF THE	
	on structure type and square footage.	and the same of the same	a a salah an gaga		
	7530 Building Inspection	100.00	3,142,670*	2,367,750	
9133	Electrical Permits				
	Fees for electrical permits are based on the				
	type of structure and electrical work		ने के में पर दूसन के नेद्रमार शिक्ष ने		
	performed.				
i de la la compania de la compania d La compania de la co	periornica				
1	7530 Building Inspection	100.00	390,000	500,000	
	root Building Inopositor	100.00	000,000	300,000	
9134	Gas and Plumbing Permits			Yangili Bras	
	Revenues generated from issuance of gas				
	and plumbing permits.				
	7530 Building Inspection	100.00	400.000	650,000	
- 25 0.25			a grant til stillag. F		
Does no	t reflect Fund 181 Profit earnings.				

		<u>-</u>	Amount Budgeted		
Ý.	Description of Revenue/	2001	2000	2001	
Revenu	Receiving Fund or Budget Unit	Distribution	Revised	Proposed	
9135	Moving Fence/Sign Fees				
0.00	Fees associated with issuance of fence and		al Albandor, ga baranasa da. Magagi Wilasa da	to a second	
	sign placement permits.			***	
	sign placement permits.				
	7530 Building Inspection		40.000		
	7000 building mapection	· · · · · · · · · · · · · · · · · · ·	16,000	18,000	
9136	Construction and Right-of-Way Permits			* ##	
0.00	Fees associated with excavation and				
Nava sa	right-of-way and floodplain permits.				
	with the second to the second		approved the first province of the		
- A 27 A 274	7490 ROW Enforcement	100.00	405.000	447.000	
	7430 INOVA Emologinem	100.00	495,030	447,030	
9137	Elevator Inspection Fees	and the second and the second			
3 (3)	Fees associated with elevator permits and	red metropolitiket. Trad mer geliche			
		7. *			
	amual mapection certification.	vali madi u kemilih pertigi. Tumbu mengan bahasa bahasa bahasa	a servicione de la completa de la c La completa de la co	tarifikal Managan	
	7530 Building Inspection	400.00	100.000	400.000	
	and Africa School and African	100.00	100,000	100,000	
9138	Mobile Home Inspection Fees		ag dareat e de la disease		
0,00	Fees associated with annual code			ing a salah dari dari dari dari dari dari dari dari	
	compliance inspection.	Na 14 main 1 de maio 1 de 1 d			
		an a	il Santapera de special atribata. Rivera e la casa de la calenda de la cal	a managan	
	7520 Zoning Enforcement	33.33	9,000	8,000	
	7530 Building Inspection	66.67	18,000	10,000	
agrant de	Total	100.00	27,000	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
		100,00	21,000	18,000	
9139	Land Use Permits	1 3 VA V	av der Galadove	Barti Jakka	
0.00	Fees associated with the issuance of land				
	use permits.			ali in the second of the secon	
u Li Valaga sõtu	7390 Private Development	39.31	100,000	100,000	
- commentation in the second	7520 Zoning Enforcement	60.69	154,410	•	
	Total	100.00	254,410	155,000 255,000	
	·	100.00	204,410	255,000	
9141	Subdivision Inspection Fees				
	Fees for platting services and establishment				
	of subdivisions.			1	
	or occurrence.				
	7390 Private Development	100.00	204 220	044.000	
	7000 Frivate Development	100.00	291,330	211,330	

Wind Company Section	AL MAN THE PROPERTY OF THE CONTROL O		Amount Budgeted		
	Description of Revenue/	2001	2000	2001	
Revenue	Receiving Fund or Budget Unit	Distribution	Revised	Proposed	
9142	Site Plan Review Fee	anda Arra e e de	and Edwards.		
	Fees associated with impacts of building				
	permits.				
	7520 Zoning Enforcement	20.00	4,000	4,000	
	7780 Traffic Engineering	80.00	16,000	16,000	
	Total Section 1	100.00	20,000	20,000	
9143	Parking and Access Agreement Fees	The second		·····································	
♥ I → ♥	Fees to record parking and access	and the second of the second o		The second second second	
	agreements at the District Recorders office.				
	7541 Plat Review	100.00	350	350	
11 (11 kg) (1)		e system of the	. Pravilse SAAA	* ·	
9151	Emission Certificate Fee	191			
	Fees charged for the sale of emission			in the Basel	
	inspection certificates.	en la la companya de	机工物的压缩		
1			Managara Maria Ang		
	2540 Vehicle Inspection	100.00	1,442,740	1,594,740	
9191	Animal Licenses				
	Revenue generated from the sale of original				
	and duplicate animal licenses.				
	2250 Support Services Contribution	100.00	187,500	187,500	
n Maye					
9199	Miscellaneous Permits				
	Fees associated with applications for				
	variances, requests for transcripts, Photo			的 中国 () 在联节	
	Radar program and related legal fees.	e e e e e e e e e e e e e e e e e e e	an in the state of		
	1210 Municipal Manager Admin.	.31	200	200	
1	1221 Heritage Land Bank	.78	500	1,000	
	1342 Cash Management	17.66	11,300	11,300	
	7324 Watershed Management	5.47	3,500	3,500	
	7570 Code Abatement	14.84	9,500	9,500	
	7710 Traffic Engineering Admin.	50.00	32,000	32,000	
	7780 Traffic Engineering	10.94	7,000	7,000	
Amarit	The state of the	100.00	64,000	64,500	

		-	Amount Budgeted		
	Description of Revenue/	2001	2000	2001	
Revenue	Receiving Fund or Budget Unit	Distribution	Revised	Proposed	
9211	Court Fines and Forfeitures Revenue received from the court system for violations of municipal codes.	i Augusta	ra i su		
	1345 Delinquent Collections	e in Distributation of the			
	4630 Community Services, Citywide	100.00	3,591,110		
1959 F.F	Total Services	100.00	3,591,110	0	
9213	Library Book Fines	en e	ing. National taken takensis	elekir itali	
	Revenue generated from fines on overdue	remarkans	vik, med c	the state of the s	
	books and materials.	and the second of the second o			
	5364 Branch Libraries	21.66	47,000	45,030	
٠	5372 Library Circulation	78.34	170,000	164,900	
	Total	100.00	217,000	209,930	
9215	Other Fines and Forfeitures Collection of charges for Notice of Violation program for animal control offenses (2250), excess false alarm violations (4920), and other miscellaneous violations.			(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	
	1246 Transportation	4.92	7,500	7,500	
	2250 Support Services Contributions	78.69	120,000	120,000	
	4910 Resource Division Admin.	14.43	22,000	22,000	
	7520 Zoning Enforcement	1.96	3,000	3,000	
	Total	100.00	152,500	152,500	
9216	Pre-Trail Division				
	1152 Prosecution	100.00	54,500	54,500	
9218	Zoning Enforcement Fines	स्थानसङ्ख्या सम्बद्धाः स्थानसङ्ख्याः । स्थानसङ्ख्याः सम्बद्धाः स्थानसङ्ख्याः ।		- 1,000	
	7520 Zoning Enforcement	100.00	10,000	12,600	
9223	Curfew Fines				
	4620 Community Services Operations	100.00	65,000	65,000	

			Amount Budgeted		
_	Description of Revenue/		2000	2001	
Revenue	Red	eiving Fund or Budget Unit	Distribution	Revised	Proposed
9224	Parking E	nforcement Fine			
	497	1 Proposition No. 3	100.00	1,069,000	106,900
9312	Revenue d Governme	Lieu of Property Tax collected from the Federal ent in lieu of real property taxes or ds located within the Municipality			
	Fund 101	Areawide General	53.57	164,170	136,600
	Fund 104	Chugiak Fire Service Area	.16	480	410
	Fund 105	Glen Alps Service Area		200	150
	Fund 106	Girdwood Valley Service Area	46	1,410	1,170
•	Fund 131	Anchorage Fire Service Area	11.64	35,670	29,680
	Fund 141	Anchorage Roads & Drainage Service Area	10.49	32,150	26,750
Ny fis	Fund 151	Anchorage Metropolitan Police Service Area	17.02	52,150	43,400
	Fund 161	Anchorage Parks & Recreation Service Area	6.28	19,250	16,020
	Fund 162	Eagle River/Chugiak Parks & Recreation Service Area	.32	970	820
		Total	100.00	306,450	255,000
	Reimburse for housing discriminat	eral Grant Revenue ement from Federal Government g contract resolutions, employmer tion complaint processing and ing as required by contract.	16		
	1050	Equal Rights Commission	100.00	36,500	36,500
9343	Safe Comr	munities			
	errights in the country to a se	enate Bill 29 revised Alaska Statu	te		
		creating the revenue sharing for			
		munities program.	AB LO FORBASIONES LE DE LA COMP. La PROPOSITIONES LA COMPLETA DE LA COMP.		SARVERAN SARVENAN
	Fund 101	Areawide General	8.23	556,880	565,140
	Fund 104	Chugiak Fire Service Area	.58	39,250	39,820
	Fund 106	Girdwood Valley Service Area	.39	26,390	26,780
	Fund 131	Anchorage Fire Service Area	28.83	1,950,770	1,979,730
100	Fund 151	Anchorage Metropolitan Police Service Area	61.97	4,193,180	4,255,430
	s. Santa e gartiera	Total	100.00	6,766,470	6,866,900

i ya	i po traja la la la la matricale.		Amount Budgeted		
8-14: 	Description of Revenue/	2001	2000	2001	
Revenue	Receiving Fund or Budget Unit	Distribution	Revised	Proposed	
9344	Fisheries Tax Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality be refunded by the State. Estimate is based on receiving 40% of the actual entitlement.	The second of th			
	Fund 101 Areawide General	100.00	143,280	82,000	
9346	Health Facilities Alaska Statute 29.60.120 provides for payment to a municipality in which a health facility is located \$2,000 per bed for each bed actually used for patient care, or \$8,000 per facility as the municipality determines. Estimate is based on prorated share of State appropriation.				
	Fund 101 Areawide General Dedicated to Health Services	100.00	304,400	313,800	
	Liquor Licenses Alaska Statute 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection where the liquor establishments are located.				
	Fund 151 Anchorage Metropolitan Police Service Area	100.00	365,500	525,000	
	Amusement Device Licenses Alaska Statute 43.35.050 provides for refund of 50% of all amusement device taxes and 75% of all punch-board taxes collected within the Municipality by the State.				
	Fund 101 Areawide General	100.00	30,480	0	

	aga Sawa	ey is the white this		Amount Budgeted	
	N.	Description of Revenue/	2001	2000	2001
Revenue	Rec	eiving Fund or Budget Unit	Distribution	Revised	Proposed
00.10					
9349	Road Mair				WALASSES
		tute 29.60.110 provides for paym			dra sa r
	•	per mile for each mile of road, stre			Market Brown
		maintained by the local government	ient, na sa nakagani	पान के के के के के हैं। विकास	
		certain statutory exclusions. s based on receiving a prorated			to grand
		ate appropriation.		i sing lan hiyê bêr. Kurana li bi berala	alah di Baran
	Shale of St	ate appropriation.	Miles	i de la describió de la describió de la decembra d La decembra de la dec	
	Fund 105	Glen Alps Service Area	13.49	4,950	5,000
an sakaat Tagaan	Fund 106	Girdwood Valley Service Area	13.96	5,120	5,000 5,180
TERRITA TERRITA	Fund 111	and the second of the second o	10.87	3,990	4,030
Telephone Telephone	Fund 112	Campbell Airstrip LRSA	8.51	3,120	3,150
	Fund 113	Valli Vue Estates LRSA	3.08	1,130	1,140
	Fund 114	Skyranch Estates LRSA	1.09	400	400
	Fund 115	Upper Grover LRSA	.55	200	200
ere Karanesa	Fund 116	Raven Woods/Bubbling Brook	111	410	410
		LRSA			
	Fund 117	Mt. Park Estates LRSA	1.54	560	570
	Fund 118	Mt. Park/Robin Hill LRSA	5.10	1,870	1,890
	Fund 119	Eagle River Rural Road	186.21	68,320	69,040
		Service Area	1967年 - 19674年 - 1967年 - 1967		
	Fund 123	Lakehill LRSA	1.53	560	570
	Fund 124	Totem LRSA	1.00	370	370
	Fund 141	Anchorage Roads & Drainage Service Area	589.84	216,430	218,680
	Fund 142	Talus West LRSA	4.00	1,470	1,480
	Fund 143	Upper O'Malley LRSA	17.12	6,280	6,350
	Fund 144	Bear Valley LRSA	2.50	920	930
	Fund 145	Rabbit Creek View/Heights LRS	A 7.47	2,740	2,770
	Fund 146	Villages Scenic Parkway LRSA	.82	300	310
	Fund 147	Sequoia Estates LRSA		220	220
	Fund 148	Rockhill LRSA	1.60	590	590
	Fund 149	South Goldenview LRSA	13.13	4,820	4,870
	og Neber og en	Total	885.12	324,770	328,150

			Amount Budgeted		
25.35	Description of Revenue/	2001	2000	2001	
Revenu	Receiving Fund or Budget Unit	Distribution	Revised	Proposed	
9355	Electric Co-op Allocation Alaska Statute 10.25.570 provides that	. v – n susilektoj (kna)		ogaji te sakis Sakis	
	proceeds (less collection costs) of the		建设电影电影	e de la companya de l	
	telephone cooperative gross revenue		Albert Aberlander		
	tax and the electric cooperative tax			Mary 1	
	collected by the state be returned to the				
	municipality in which the revenues were ea	rned.		en entre e	
68/3	Fund 101 Areawide General	59.38	552,280	552,280	
Aur e	Fund 104 Chugiak Fire Service Area	.14	1,290	1,290	
	Fund 105 Glen Alps Service Area	.06	530	530	
$\{(x_i)_{i=1}^n\}_{i=1}^n$	Fund 106 Girdwood Valley Service Area	.19	1,750	1,750	
	Fund 131 Anchorage Fire Service Area	10.31	95,840	95,840	
es d Alber	Fund 141 Anchorage Roads & Drainage Service Area	9.29	86,410	86,410	
19 (1 A) 2	Fund 151 New Anchorage Police Service		440 440	Service and a service	
	Area	15.07	140,140	140,140	
	Fund 161 Anchorage Parks & Recreation Service Area	5.56	51,760	51,760	
	Total	100.00	930,000	930,000	
9357	National Forest Allocation				
	Fund 141 Anchorage Roads and Drainag Service Area	e 100.00	2,630	2,630	

	anger i de la defa Malaman de la desarent	Description of Revenue/		Amount Budgeted	
			2001	2000	2001
Revenue	Re	ceiving Fund or Budget Unit	Distribution	Revised	Proposed
9362	General S	State Revenue Sharing	uruytan elekaranya esi	ias II Gunstaliksi.	tani ata
		atute 29.60.080 provides for State	The second of the second of the		e de la companya de l
1.1578 A.2		on of tax resources for local	en e	Si Nesero di Programa	
		ent services through application of a	1		
	· · · · · · · · · · · · · · · · · · ·	on entitlement based on population,	TO 1	reAregijas, ir pektorit ir 1. regijas - Landard I.	
		bility to generate revenue, and local			
	tax burde				
			155 B	Y	
	Fund 101	Areawide General	57.77	1,477,580	1,438,180
•	Fund 104		.20	5,170	4,970
	Fund 105	and the control of th	01	170	150
	Fund 106		.13	3,280	3,110
	Fund 108		· ·	440	(
*.		Roads and Drainage Service A	the state of the s		anderske kalenderske skriver. Detektor
	Fund 111		.02	570	560
	Fund 112		1946 zadb <u>iz01</u> 66	160	180
	Fund 113	and the control of th	.01	310	290
	Fund 114		.00	90	80
	Fund 115	그는 사람들은 實 작용 가는 사람들은 사람들은 사람들이 되었다.	.00	30	30
- :	Fund 116	the control of the first of the control of the cont	.00	20	50
	Fund 117		.00	80	80
	Fund 118	and the second of the control of the second	.01	280	280
	Fund 119	4、 100 B 1 B 1 B 1 B 1 B 1 B 1 B 1 B 1 B 1	1.15	29,870	28,530
	Fund 123		.01	120	110
\$200.00	Fund 124		.00	70	70
	Fund 129	Area	.04	1,140	1,050
	Fund 131	Anchorage Fire Service Area	8.17	209,170	203,360
	Fund 141	Anchorage Roads and Drainage Service Area	14.48	404,660	360,510
	Fund 142	Talus West LRSA	.01	110	180
	Fund 143	Upper O'Malley LRSA	.05	1,300	1,350
	Fund 144	Bear Valley LRSA	.00	80	80
ngin u	Fund 145	Rabbit Creek View/Heights LRSA	.01	110	110
	Fund 146	Village Scenic Parkway LRSA	.00	20	
	Fund 147	Sequoia Estates LRSA	.00	50	60
	Fund 148	Rockhill	.00	100	90
	Fund 149	South Goldenview Area LRSA	.02	340	360
	Fund 151	New Anchorage Police Service Area	13.66	371,320	340,430
	Fund 161	Anchorage Park & Recreation Service Area	3.99	110,120	99,210
	Fund 162		.20	5,370	5,080
	Fund 181	Building Safety Service Area	.03	890	740
		Total	100.00	2,623,020	2,489,310
	Contract Contract	·			_,,_,

State of the state			Amount Budgeted		
	Description of Revenue/	2001	2000	2001	
Revenu	Receiving Fund or Budget Unit	Distribution	Revised	Proposed	
9363	State of Alaska Traffic Signal Reimbursement				
	7470 Street Lighting	19.54	248,500	248,500	
	7750 Paint & Sign	6.98	88,700	88,700	
	7780 Traffic Engineering	20.88	265,440	265,440	
	7790 Signal Maintenance	52.60	668,910	668,910	
	Total	100.00	1,271,550	1,271,550	
9376	Civil Defense	er i sammen graffe yek arika			
	Federal Emergency Management Agency funds pass-through Alaska Department of Emergency Services.	orași di arcielea di de 1986: Period di Alberta 1986: Period di Alberta 1986: Period di Alberta			
0.0					
	1242 Office of Emergency Management	100.00	64,000	64,000	
9411	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).				
	1531 Zoning & Platting	80.39	123,000	125,000	
	7322 Survey	19.61	30,000	30,000	
	Total	100.00	153,000	155,000	
9412	Zoning Fees				
	Fees assessed for rezoning and conditional use applications.				
	1522 Physical Planning	2.44	2,000	2,000	
	1531 Zoning & Platting	97.56	80,000	80,000	
	Total	100.00	82,000	82,000	
	en la desta de la companya della companya della companya de la companya della com		पुरुष् सम्बद्धाः । १ जन्दै सर्वातं स्थलन्तः । १ जन्दै	ROMANIA Romania	
u green. Vieta et a		ali di Kalandaria (K. 1921). Barandaria da Kalandaria (K. 1921).	agagasan ya kalendari Kilabasa Barungan Kalendari	AARA TELE	

Description of Revenue/			Amount Budgeted		
		2001	2000	2001	
Revenue	Receiving Fund or Budget Unit	Distribution	Revised	Proposed	
9413	Sale of Publications				
3410	Fees charged for the sale of maps,			este Stele III - Eliza	
	publications and regulations to the public.			a sa	
	publications and regulations to the public.				
	1511 Research & Technical Services	14.08	9,000	9,000	
	1522 Physical Planning	10.06	6,430	6,430	
	1531 Zoning & Planning	21.90	14,000	12,000	
	7530 Building Inspection	53.18	34,000	45,000	
	7553 Public Counter	0.78	500	500	
	Total	100.00	63,930	72,930	
9415	Miscellaneous Map Sales	an gyff ydy cyg	over videover i Made		
	Revenue generated from the sale of				
n de la composition de la composition La composition de la	topographic and other types of maps.	and the second of the second			
	topograpino and ottor typod of maps.				
	1511 Research & Technical Services	100.00		13,000	
		133,03	10,000	10,000	
9416	Rezoning Inspections		31x ¹	r kilan ^{da} lama	
	Fees generated for overtime inspections,	e en este e la específica es		oversio de la companya de la company	
	reinspection on previously inspected work, or	the state of the s	and the second s		
1.	inspections for which no specific fee is				
03/10/8	indicated and zoning compliance inspections.	· · · · · · · · · · · · · · · · · · ·	o jednika Kapa		
	7520 Zoning Enforcement	100.00	1,000	1,000	
9419	Emission Inspection Test Fee	Andrews (All Schools			
	Fees charged for inspection of vehicles at the				
	referee station.		Two tracking	graphic staff	
	2540 Vehicle Inspection	100.00	6,000	6,000	
		والساوالية ليشيه وعلومات عقاومتهم		galanda kanan dayar kanan da	
9423	Family Planning Fees	g Why H	ny anyembanya	:	
	Direct charges to patients for family planning			and the second of the second o	
	services. Fees are based on a sliding income	1 1 1 1 1 1 1 1 1 1			
	scale.	नेहिती । अवस्थानिक			
	2470 Family Planning Clinia	400.00	400.000	400.000	
· .	2470 Family Planning Clinic	100.00	120,000	120,000	

			Amount Budgeted		
1	Description of Revenue/	2001	2000	2001	
Revenue	Receiving Fund or Budget Unit	Distribution	Revised	Proposed	
0425	Diananaan, Easa				
9425	Dispensary Fees		1 × 1		
	Revenues generated from reimbursement for			".	
	premarital blood tests.				
	2450 Disease Prevention & Control	100.00	200,000	95,000	
; ^W 12				,	
9426	Sanitary Inspection Fees	•	A Charles		
* ** *	Inspection and service fees associated with				
	enforcement of Health and Environmental	and the second s			
Te seed of the seed of the see	Protection regulations.				
	2240 Child/Adult Core Brogram	0.00:	00.000		
	2340 Child/Adult Care Program	2.89			
	2560 Environmental Sanitation	56.56	•	450,060	
	2570 On Site Water/Sewer	2.84	389,000	22,600	
	7542 On Site Water/Wastewater	37.71		300,000	
Albania Tanàna	Total 1	100.00	862,060	795,660	
9427	Clinic Fees		ne spira de l'avel al el-	n waste of the second	
	Revenue generated from collection of fees for	ala kalendari Araga			
	visits to sexually transmitted disease clinic.	and the second s			

	2460 STD Clinic	100.00	42,700	42 700	
			12,100	72,100	
9428	Cook Inlet Air Pollution	grayway, arg	ilika wa na 11750 sa n	1.	
	2510 Environmental Services	100.00	11,510	11.510	
	9.47 9.6 9.8			Y	
9431	Public Transit Fees		1 (1 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4		
	Direct fees for use of the Anchorage public				
	transit system.	et vigt aver e		•	
n jirki Aasa lalaati ajast		analis Argasanii	anda a sanga a sanga a sanga a sanga La taga da sanga a sanga atau a sanga a sanga a	Najva kalajangan ing pala	
	6220 Transit Operations	100.00	1,883,490		
	The first program of the first				
9433	Transit Advertising Fees	rengal a en himaj	ular arkiteta	er e Art	
	Fees for advertising posted on Public Transit		* 4 4 - 24	i graji ya	
	coaches.				
600.53	<u>机能够的</u> 的人类的特别	real lighters	A sighter of		
	6130 Marketing and Customer Service	100.00	109,000	109,000	
	<u> </u>		,	,00,000	

	Description of Povenue	2004	Amount Budgeted		
Revenue	Description of Revenue/	2001	2000	2001	
(evenue	Receiving Fund or Budget Unit	Distribution	Revised	Proposed	
9441	Recreation Centers and Programs		Was No	6446	
	Revenue generated from recreation center	en e			
	room rentals, activities and classes, and fees				
	from therapeutic recreation and playground	The state of the s		rain de la companya de la companya Na companya de la co	
	programs.			6 6 (A 0406 A 64	
	Age of the first o	uru i Marin sasar	e vitali e eferi		
	5470 Eagle River/Chugiak Parks and	10.19	3,600	51,600	
	Recreation			01,000	
Andrew L	5480 Girdwood Parks & Recreation	.20	1,000	1,000	
	5603 Recreation Centers & Programs	89.61	444,600	453,600	
ellen in	Total	100.00	449,200	506,200	
er er allera i vila F	and the state of t	100.00		300,200	
9442	Sports and Parks Activities Fees				
	Revenues generated from park use permits;	avezer karrikari ile ilere ke z		•	
	garden plots; outdoor recreation programs,				
	lessons or activities; and rental of Kincaid or	The second second	n Mariana no transfer agreement and T	A TABLE BY	
. Programa Programa	Russian Jack Chalets.	. An Alexandra Alexandra (Alexandra)			
	1657 Contract Administration	16.51	76,000	76,000	
	5470 Eagle River/Chuglak Parks and	.76	3,500	3,500	
	Recreation				
	5602 Sports & Parks Operations	82.73	372,740	380,740	
	Total	100.00	452,240	460,240	
		in the forest and the first of Mary A. The first of the f		re regress	
	Aquatics				
	Fees and charges for use of various public				
20 ft of 124 ft 144 ft.	swimming pools (excluding fees for school			a de libr	
	district programs) and outdoor lakes and				
	revenues from aquatics programs.				
• 4.			e e karata diduk keda	n in the same of t	
	5470 Eagle River/Chugiak Parks and	21.97	203,000	155,000	
	Recreation	9 <u>,000</u> 9 <u>000</u> 000000000000000000000000000	s is the leading of t		
	5604 Aquatics	78.03	721,080	570,020	
	Total	100.00	924,080	725,020	
9444	Camper Park Fees				
in grading to the se-	Revenue generated from operation of the			Park Francis	
	Centennial Park and Lions camper areas.				
	Contential Fark and Lions camper areas.		Grand States		
	5602 Sports & Parks Operations	100.00	95.000	06 000	
	over opera or ains operations	100.00	95,000	95,000	
9445	Library Non-Resident Fee				
	5372 Library Circulation	100.00			

	r (Marie La Calabria)	-	Amount	Budgeted
1 /js.	Description of Revenue/	2001	2000	2001
Revenue	Receiving Fund or Budget Unit	Distribution	Revised	Proposed
9448	Library Fees	e e e e e e e e e e e e e e e e e e e	garddy y gar	
	Revenues from on-line database search fees			
	and fees for other miscellaneous library			
	services.			
	5371 Library Adult Services	100.00	400	400
1.00	COTT LIBRARY Addit Octobes	100.00	400	400
9449	Museum Admission Fees	44.34	en e	
- A A	Admission fee charged to all adult visitors.			
and the second	Assessment of the second of th			
	5210 Museum			
\$744.47	0210 Museum	100.00	535,350	387,000
0/51	Ambulance Service Fees	seem Teelines		
J7J1	Fees associated with Fire Department		er Program et alle e	
	ambulance transport services.		Granda i dina ar	:
	ambulance transport services.		4	
	3230 Fire Communications	.21	6,000	6,000
	3530 Emergency Medical Service	99.79	2,878,800	2,878,800
	Total	100.00	2,884,800	2,884,800
				_,
9453	Fire Alarm Fees		equay!	
	Fees for monthly inspection and maintenance			
THE, A	of radio fire alarm systems located in	4.53	The second	
	non-municipal facilities.			and the second second
•				
	3230 Fire Communications	35.64	14,400	14,400
	3520 Fire Suppression	64.36	26,000	26,000
1	Total	100.00	40,400	40,400
1 2 2				1 11 11 10 10 10 10 10 10 10 10 10 10 10
9455	Hazardous Waste Fees	and the second of the second o	ing a salah dari dari dari dari dari dari dari dari	
	apper om en	ana a mangan paggigi Baga ya mangan paggigi		
er englige	3420 Code Enforcement	100.00	90,000	90,000
				•
9456	Billings for Fire Inspections	Physics Section 1997		4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
	3420 Code Enforcement	100.00	274,980	373,440
والمستويد	Linguista (j. 1881)	h tenghera hetel i	god vlak dalig	ring to the
9462	Cemetery Fees			
	Fees for burial, disinterment and grave use	uden eft meder 1900.	tang pa	
				and the second second
	permits.	4		4.0
- 美別電影 	permits. 7150 Anchorage Memorial Cemetery	in a second of the second of t	राष्ट्रभेति सुर्भेति संस्कृति । संस्कृति सुर्भेति संस्कृति ।	ganis I. V. Riskur

La partir de la Ar			Amount Budgeted		
Description of Revenue/		2001	2000	2001	
Revenue	Receiving Fund or Budget Unit	Distribution	Revised	Proposed	
9463	Revenue generated from the sale of ozalid		Lota Espaino		
•	7553 Public Counter	75.76	38,080	25,000	
(A) (B)	7582 Mapping	24.24	8,000	8,000	
E. P. C.	Total 10 tal	100.00	46,080	33,000	
9481	State of Alaska - 911 Surcharge per local access line for Emergency 911 services (Ref. AS 29.35.131-137)		e sektralit in de Sektralit Artist Sektralit		
	4970 Emergency 911 Service	100.00		1,081,500	
9482	DWI Impound/Administrative Fees	erios e la electrició a un réales la esta desa electrica. La esta desa electrica de la constante			
	4630 Community Services City Wide	100.00	252,000	252,000	
9484	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.				
	2250 Support Services Contributions	100.00	282,000	282,000	
9487	Incarceration Expense Recovery				
	4960 Resource Management	100.00	195,400	195,400	
9491	Address Fees Fees received from the public for specific street addresses.				
	7553 Public Counter	100.00	8,000	8,000	

			Amount Budgeted	
Description of Revenue/		2001	2000	2001
evenue	Receiving Fund or Budget Unit	Distribution	Revised	Proposed
9492 8	Service Fees - School District			
	Reimbursement for use of municipal swimming	and the second of the second	nga pagalanga Nga Pagalanga	e in Marke die Statische eines Statische die
	pools by the school district and administration		e se em pare employe. Table de de	
	of Arts in Public Places Program.		AND THE RESERVE AND THE	1.471
		velor		
	1222 Real Estate Services	1.06	500	500
	1341 Treasury Administration	57.82	39,760	27,200
	5210 Museum	41.11	23,490	19,340
	5604 Aquatics	.00	112,520	15 (15), FV (
	Total examples of	100.00	176,270	47,040
			No deliga competiti	
9493 N	Microfiche Sales			
	Revenue generated from the copying and sale	HARLIST TOP OF	Same and the same	
Ċ	of property appraisal microfiche to the public.	Y		
	en de la companya de La companya de la co			NAC SHOP
ا وفي ما مار ويي الم	1352 Customer Services/Records	100.00	2,000	1,000
	. 이 그는 그 사람들 (2호호) 그는 그 사회 부터리에 가는 그는 그 중요 함께 수 있다. 	1971年 1984年 1984	ri ripeli tëdik	
31	opier Fees			100
r	Revenue generated from coin operated copiers			
	1020 Clerk	3.20	2,000	2.000
	1343 Customer Service	4.01	2,000 0	2,000 2,500
	1352 Customer Services/Records	.00	3,250	2,300
	5364 Branch Libraries	12.30	8,000	7,680
	5371 Library Adult Services	59.66	60,020	37,240
	7520 Zoning Enforcement	9.61	6,000	6,000
00%88X	7530 Building Inspection	11.21	6,000	7,000
	Total	100.00	85,270	62,420
		ve uvite u e w	Natvi jegali 1963	CAND I
	ees charged the parking authority for	Addition of the mail proper		
and a second control of	omputer services, mail services, engineering			
5000 S	ervices, and sign authorizations.		a special contraction	
	and the five services and the services of the			
The second of th	7780 Traffic Engineering	100.00	2,000	2,000

Revenue		of Revenue/	2001	Amount B	
	Receiving Fund			2000	2001
9497		l or Budget Unit	Distribution	Revised	Proposed
	Computer Time Fees Revenue from school d computer time used.		male of the Alberta		
and the co	1352 Customer 7581 Computer Tota	Services	22.48 77.52 100.00	and the second of the second o	1,450 5,000 6,450
4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unbilled Revenue Administration fees for	the flexible benefi	ts on having remain		and a second second
	plan.	SALANA Salana Albana albana			
	1874 Employee	Benefits	100.00	15,300	15,300
				LABRAGE BASE	A
		gio.			

Description of Davanual		300 St. 2004 St	Amount Budgeted	
Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001	2000	2001
/cveiine	Receiving rund of Budget Unit	Distribution	Revised	Proposed
9499	Reimbursed Cost		garan tarah da ka	garana da Ass
	Reimbursement for various products and		B. Back Marine	eletrate
	services including legal transcripts and tapes,		Book of the captions	Strain Head of the
	Police accident reports, tax billing information;	•		
Op.	support to the Police and Fire Retirement	The second	egils 1 feb.	
er fylin ar Length	Board, 2000 Control Control	a in the first of		
		Atti	e di	
	1020 Clerk	.71	5,050	5,050
	1151 Civil Law	1.93	13,700	13,700
	1154 Municipal Attorney Admin.	1.16	8,200	8,200
	1221 Heritage Land Bank	.00	2,000	1,500
	1222 Real Estate Services	2.07	14,710	14,710
320.30	1324 Central Processing	100.00	eritabli koʻ	125,000
	1343 Customer Service	100.00	- 0	1,300
	1346 Taxes	.46	3,250	3,250
	1352 Customer Service/Records	.00	600	
	1912 Purchasing	7.75	55,000	55,000
	4620 Communty Services Operations	9.52	67,600	67,600
	4630 Community Services City Wide	.70	5,000	5,000
	4920 Police Records	26.98	191,500	191,500
	4940 Property and Evidence	.21	1,500	1,500
	4955 Crime Laboratory	.70	5,000	5,000
	5210 Museum	.00	880	0
	7430 Street Maintenance	1.62	11,500	11,500
	7470 Street Lighting	1.41	10,000	10,000
	7790 Signal Maintenance	5.64	40,000	40,000
	9108 Indigent Defense	21.13	25,000	150,000
	Total	282.00	460,490	709,810
9601	Contributions from other Funds			
underpaand	Contributions received from other	granginga, ahkada sepe		ang an ang katalagan
1	municipal funds.			
Santana Santana				
	Fund 0313 Police/Fire Retiree Medical	alba jida ee d		
	Liability	100.00	130,000	1,000,000
	가는 한다는 사람들은 함께 되었다. 그는 사람들은 현대 전에 가장 되었다. 사람들은 현대 기계를 받는 것이 되었다.	Marine State Control		
9604	Contribution From MOA Trust Fund			
				1. The second of
	Fund 101 Areawide General	100.00	9,400,000	9,400,000
			-1-4-14-4	-,,

Description of Revenue/		_	Amount Budgeted		
			2001	2000	2001
Revenue	Rec	eiving Fund or Budget Unit	Distribution	Revised	Proposed
9615	Contributio	n of Interest from G.O. Bonds	e in the second of the second	A Children I. Was	ing. Tabaga Tabak
3013		rned on G.O. bond proceeds in		en e alv. e e e e	
		•			emun je en Pomonomia
	The state of the s	ds to be contributed to the operati	ing is special	and the Mail of the Established	1. 1
	puaget to t	offset debt service cost.			
	Fund 101	Areawide General	40.40	00 450	000 700
			16.10	63,150	329,760
2.555	Fund 104	Chugiak	.08	0	1,630
	Fund 106	Girdwood	.55	0	11,210
4 W. H.	Fund 119	Eagle River RRSA	.14	0	2,820
	Fund 131	Anchorage Fire SA	15.30	9,150	313,400
	Fund 141	Anchorage Roads & Drainage S		521,020	1,010,030
	Fund 151	Anchorage Metropolitan Police	.93	24,450	19,121
		Service Area	n in Sababara Na analah		
	Fund 161	Anchorage Parks & Recreation		127,350	288,000
	Fund 162	Parks (ERCRSA)	3.52		72,100
	Fund 601	Equipment Maintenance	.00_	4,880	0
		Total	100.00	750,000	2,048,071
9674	Prior Year	Business Inventory Recovery			
	1354	Personal Property	100.00	118,660	198,900
A-4.4					
9711	Assessme				
		enerated from costs assessed to vners for road construction.			
	and the second s	2 Special Assessments SA 35	13.87	80,000	6,152
		Special Assessments City SA	7.51	45,000	31,660
	7671	Special Assessments Anchorag	e 78.62	465,000	477,570
		Roads and Drainage SA			
ned e Masteria		Total	100.00	590,000	515,382
9712		d Interest on Assessments			
	Penalty an after the du	d interest on assessments paid			
r Seu	and the ut				garinga, rykha.
	7652	Special Assessments SA 35	2.33	7,500	3,000
		Special Assessments City SA	12.40	27,000	16,000
		Special Assessments Anchorag		215,000	110,000
riyan (a		Roads and Drainage SA			- 1,0,000
* * * * * * * * * * * * * * * * * * *		Total	100.00	249,500	129,000
* *		· Club	100,00	£-70,000	120,000

6 5 - 4 5 - 4			Amount Budgeted	
``	Description of Revenue/	2001	2000 2001	
Revenu	Receiving Fund or Budget Unit	Distribution	Revised	Proposed
9731	Lease and Rental Revenues	en e	Refu na paka nak	onali Vers
	Rental incomes from Museum Meeting Ro			
	and Municipal land leases.			e a Colave Story Stee
	The management of the second			
	1221 Heritage Land	47.71	138,300	200,000
	1634 Facility Maintenance	4.83	14,000	14,000
1975	1652 Real Estate Services	7.45	21,600	21,600
i Na sasa	2240 Grants and Contracts	25.46	73,800	73,800
	3600 Fire Training	1.45	4,200	4,200
4.8/2	5210 Museum	13.10	38,000	38,000
in the second	Total See	100.00	289,900	351,600
i işari er e				avekt.
9732	Lease State Land Conveyance	Procedure (and and	
1990, q.s	Revenue generated from the lease of land	自由的政策等 化自由管心管	Allegan State	New York
	conveyed to the Municipality by the State.	e je karanê	y cally a sec	t traff to
À.				
	1221 Heritage Land Bank	100.00	20,000	0
9733	Building Rental			
	Auditorium and meeting room rental fees.			
	5355 Library Administration	100.00	69,140	90,000
	ooo dibrary hammonation	100.00	09,140	90,000
9735	Amusement Surcharge			
	Revenue generated by collecting a surchar	rge		
ing Andre Dri	on tickets sold for admission to the Sullivar			
anga kalangan Angarangan	Arena.			
	1648 Sullivan Sports Arena	100.00	168,000	168,000
0727	ACPA Ticket Surcharge			
9131	\$1 surcharge on PAC event tickets.	an daga daga daga daga daga daga daga da	li Marte elektrik izilda elektrik	resette Alabeti (1874 ett. 201
	To surcharge on FAC event lickets.		e Salvanski for Secretary	rocken All Silving
	Fund 101 Areawide General	100.00	150,000	203,680
·	and have been a second or the second			
9741	State Land Sales	ngana Yalan		
	Revenue generated from sale of land conve	eyed		Section 1
W.	to Municipality by the State.		iv i jedit i rojili.	
	1224 Hosters I 4 BL			
* * * * *	1221 Heritage Land Bank	100.00	199,500*	100,000*

^{*} Does not reflect Fund 221 Profit earnings.

ang with the process of the control			Amount Budgeted	
	Description of Revenue/	2001	2000	2001
Revenue	Receiving Fund or Budget Unit	Distribution	Revised	Proposed
9742	Other Property Sales	ere Aferda Lieu	r i i i i Bilir Billion (Angalor)	sursus. Tibe.
	Revenue generated from the sale of unclai property and salvage equipment.			
450	1221 Heritage Land Bank	32.99	E0 000	tej tak
	1635 Fleet Services	32.55	50,000	0
	1636 Fleet Services	2.64	91,000	
	4620 Community Services Operation	4.4	4,000	95,000
	4940 Property and Evidence		77,090	77,090
		13.52	20,500	20,500
	Total	100.00	242,590	192,590
9744	Land Sales			강대를 하는 기를 받는
	Revenue generated from sale of Muncipal	land	i projeti e prijete.	
	1221 Heritage Land Bank	100.00	81,000	303,880
, Association	1221 Herage Land Dark		01,000	303,000
9752	Parking Garages and Lots		hillian sign	
	Revenue from parking spaces at the Muse	um	faireil dei.	
	garage.			
			HANNEY TANK	
	5210 Museum	100.00	54,000	54,000
9753	5th & C Garage Income			
	Parking Authority's net income to be applie	d		
	to the lease payment for debt service.		hedd of	to the contract of
			aceir wa	\$4.13
	9104 5th & C Garage Lease Paymer	nt 100.00	496,840	596,840
				andra (1855 – 1855) Steptos (1866 – 1865)

			Amount Budgeted		
		Description of Revenue/	2001	2000	2001
Revenu	e Rec	eiving Fund or Budget Unit	Distribution	Revised	Proposed
0764	Conf. Dool	Chart Town Internal			
9761		Short-Term Interest	and the second second	audžuoja projektyja (j. 186 1980. gadas projektyja (j. 186	- Alexandron (1927) - Alexandron (1927) - Alexandron (1927) - Alexandron (1927)
	Accided in	iterest earned on investments.			
	E d 404	Augustalia Oppositudite			
	Fund 101	Areawide General	61.44	3,287,040	4,358,400
	Fund 104	Chugiak Fire Service Area	1.23	65,805	81,100
	Fund 105	Glen Alps Service Area	.31	16,585	12,110
	Fund 106	Girdwood Valley Service Area	.36	19,260	5,870
- Adams one	Fund 111	Birchtree/Elmore LRSA	.33	17,655	6,060
	Fund 112	Campbell Airstrip LRSA	.08	4,280	6,350
Village	Fund 113	Valli Vue Estates LRSA	.23	12,305	19,880
\$	Fund 114	Skyranch LRSA	.08	4,280	6,390
	Fund 115	Upper Grover LRSA	.02	1,070	1,670
	Fund 116	Ravenwood LRSA	.00	0	270
	Fund 117	Mt. Park Estates LRSA	.04	2,140	5,420
	Fund 118	Mt. Park/Robin Hill LRSA	.11	5,885	4,460
	Fund 119	Eagle River Rural Road SA	1.85	98,975	53,940
	Fund 123	Lakehill LRSA	.03	1,605	ing a company
	Fund 124	Totem LRSA	.01	535	1,180
	Fund 129	Eagle River Street Light SA	.11	5,885	4,590
	Fund 131	Anchorage Fire Service Area	6.70	358,450	525,790
	Fund 141	Anchorage Roads & Drainage S	A 10.02	536,070	263,130
•	Fund 142	Talus West LRSA	.06	3,210	6,940
	Fund 143	Upper O'Malley LRSA	.26	13,910	28,610
	Fund 144	Bear Valley LRSA	.04	2,140	3,380
Transport	Fund 145	Rabbit Creek View/Heights LRS		0.0	2,010
	Fund 146	Villages Scenic Parkway LRSA	.02	1,070	1,600
	Fund 147	Sequoia Estates LRSA	.07	3,745	5,610
	Fund 148	Rockhill LRSA	.06	3,210	4,990
	Fund 149	South Goldenview LRSA	.16	8,560	5,160
	Fund 151	Anchorage Metropolitan Police	14.46	773,610	559,320
i Handara Hillian	and Madage 1994	Service Area	a de la composition de la composition La composition de la		
	Fund 161	Anchorage Parks & Recreation	SA 1.09	58,315	105,870
	Fund 162	Eagle River/Chugiak Park and	0.83	44,405	45,970
		Recreational SA		47,700	
		Total	100.00	5,350,000	6,126,070

			Amount i	Budgeted
	Description of Revenue/	2001	2000	2001
Revenue	Receiving Fund or Budget Unit	Distribution	Revised	Proposed
9762	Other Short-Term Interest		and the second	No.
	Interest earned on other than cash-pool			
	deposits.	MANAGER TO THE	Agrico de	
2.3.	EST CONTRACTOR		of a distance	
	Fund 101 Areawide General	26.65	241,450	90,000
	Fund 602 Self-Insurance	73.35	664,550	775,500
	Total	100.00	906,000	865,500
اَد <u>ار بينوان</u>	and the second second			
9763	State Land Sale Interest			
	1221 Heritage Land Bank	100.00	155,000	24,000
9782	Lost Book Reimbursement			
	Reimbursement for lost books and library			
	materials.			
	5364 Branch Libraries	6.32	3,000	2,880
	5372 Library Circulation	98.68	44,500	43,170
	Total	105.00	47,500	46,050
9785	Sale of Books			American State
3100	Cale of Books			And the second second
	5355 Library Administration	100.00	32,000	32,000
9794	Appeal Receipts			
	Fees associated with platting, planning and		•	
	zoning decisions appealed to the Board of	* * * * * * * * * * * * * * * * * * *		
	Adjustments.			
		*	•	
	1020 Clerk	55.56	1,800	1,800
Widelphy Hant.	7520 Zoning Enforcement		440	400
	7530 Building Inspection	30.86	1,000	1,000
	Total	100.00	3,240	3,200
	Sale of Contractor Specifications			. :
	Revenue generated from the sale of			•
	building specifications.			
	1912 Purchasing Services	100.00	12,000	12,000

			Amount Budgeted	
Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	2000 Revised	2001 Proposed
9798	Miscellaneous Revenue		1850 18	3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
	4640 Community Condens Mater			
	4640 Community Services Metro	51.97	125,500	125,500
	5210 Museum	0.41	1.000	1,000
	5355 Library Administration	.00	105,540	0
	5382 Library Circulation	47.62	115,000	115,000
1100	7520 Zoning Enforcement	.00	600	0
	Total	100.00	347,640	241,500