

Municipality of Anchorage



Tom Fink
Mayor

General Government Operating Budget



1991

Approved

1991 Approved General Government Operating Budget

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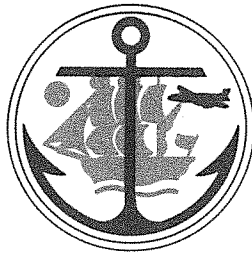
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Municipality of Anchorage



OFFICE OF THE MAYOR

P.O. BOX 196650
ANCHORAGE, ALASKA 99519-6650
(907) 343-4431

TOM FINK,
MAYOR

January 9, 1991

Dear Residents of Anchorage:

The development of the general government operating budget for 1991 was based on the following three goals:

1. Maintaining property taxes at the 1990 level for the community.
2. Providing funding for the backlog of major street and building repairs, underground storage tank remediation and a contribution to the \$146-\$167 million potential unfunded Police/Fire retiree medical cost.
3. Providing essentially the same services in 1991 as are provided in 1990, at a reduced cost.

This letter accompanies a budget which reflects only partial accomplishment of these goals. The property tax level has been maintained. The street and building maintenance needs and underground storage tank remediation are high priority items in our legislative program. Whether we will be able to make a contribution to the Police/Fire retiree medical potential liability and provide services at a reduced cost are unresolved issues at this time.

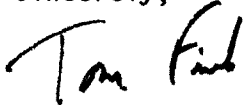
The Assembly did not approve the three labor ordinances which would have supported the Administration in attaining the labor savings necessary to accomplish our three goals and maintain a balanced budget. Although the Administration is continuing to bargain for labor cost savings and equity with the private sector/Northwest United States plus a cost-of-living adjustment, the success of that effort is much less probable without the labor ordinances I proposed.

The success of the 1991 budget will depend on the results of the current labor negotiations and potential arbitration decisions. As you know, the Assembly has chosen to continue binding arbitration for public safety employees; therefore, an outside, non-elected arbitrator will decide the salary and benefit levels for this group of employees. Future budgets and tax levels will be even more directly impacted by our ability to successfully reduce labor costs. In the next several months, the municipality will complete negotiation with all municipal employee bargaining groups. During those negotiations I am continuing to seek salary and benefit concessions which will make municipal compensation levels more comparable to the private sector.

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Page 2

Finally, I want to thank the Assembly, Board and Commission members and the general public for their efforts and advice during this budget process. Although there are some program weaknesses, given the limited funding available, I believe a reasonable balance in meeting the service needs of the community has been obtained.

Sincerely,



Tom Fink
Mayor

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Office of Management
and Budget
For reading:

~~AMENDED AND APPROVED~~

Date: 11-27-90

ANCHORAGE, ALASKA
AO NO. 90-136 (S) as amended

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AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND APPROPRIATING FUNDS FOR THE 1991 GENERAL GOVERNMENT OPERATING BUDGET FOR THE MUNICIPALITY OF ANCHORAGE.

WHEREAS, the Mayor has presented the 1991 General Government Operating Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on November 13, 1990 and on November 20, 1990 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 1991 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 1991 General Government Operating Budget is hereby adopted for the Municipality of Anchorage.

Section 2. That the amounts are set forth in the budgets as revised by the Assembly for the respective departments and/or funds shall be, and hereby are appropriations for the 1991 fiscal year.

Section 3. The General Government Operating Budget appropriations by fund are as follows:

<u>FUND NO.</u>	<u>GENERAL</u>	<u>AMOUNT</u>
0101	Areawide General	\$ 65,051,090 *
0102	City Service Area (SA)	1,211,840
0104	Chugiak Fire SA	328,780
0105	Glen Alps SA	118,370
0106	Girdwood Valley SA	385,800
0108	Service Area 35 Non-Assessable Debt SA	2,434,250
0111	Birchtree/Elmore Limited Road Service Area (LRSA)	74,090
0112	Campbell Airstrip LRSA	31,890
0113	Valli-Vue Estates LRSA	63,980
0114	Skyranch Estates LRSA	17,650
0115	Upper Grover LRSA	6,130

Ordinance 1991 General Government Operating Budget
Page 2

1.	FUND		
2.	NO.	GENERAL	AMOUNT
3.			
4.	0116	Ravenwood LRSA	\$ 7,910
5.	0117	Mt. Park Estates LRSA	19,220
6.	0118	Mt. Park/Robin Hill LRSA	54,650
7.	0119	Eagle River/Chugiak/Birchwood Rural Road SA	1,125,660
8.	0121	Eaglewood Contributing LRSA	7,820
9.	0122	Gateway Contributing LRSA	90
10.	0129	Eagle River Street Lighting SA	94,690
11.	0131	Anchorage Fire Protection SA	23,155,110
12.	0141	Anchorage Roads & Drainage SA	31,168,960
13.	0142	Talus West LRSA	33,480
14.	0143	Upper O'Malley LRSA	182,610
15.	0144	Bear Valley LRSA	19,470
16.	0145	Rabbit Creek View/Heights LRSA	23,640
17.	0146	Villages Scenic Parkway LRSA	3,380
18.	0147	Sequoia Estates LRSA	8,320
19.	0148	Rockhill LRSA	13,560
20.	0149	South Goldenview LRSA	65,050
21.	0151	Anchorage Police SA	38,930,250
22.	0161	Anchorage Parks & Recreation SA	10,820,130
23.	0162	Eagle River/Chugiak Parks & Recreation SA	823,240
24.	0181	Anchorage Building Safety SA	<u>1,527,690</u>
25.			
26.		Total General Funds	\$177,808,800 *
27.			
28.	FUND		
29.	NO.	SPECIAL REVENUE	AMOUNT
30.			
31.	0221	Heritage Land Bank	\$ <u>667,190</u>
32.			
33.		Total Special Revenue Funds	\$ 667,190
34.			
35.	FUND		
36.	NO.	INTERNAL SERVICE	AMOUNT
37.			
38.	0601	Equipment Maintenance	\$ 109,040
39.	0602	Self-Insurance	2,042,900
40.	0607	Management Information Systems	<u>85,700</u>
41.			
42.		Total Internal Service Funds	2,237,640
43.			
44.		TOTAL ALL FUNDS	<u><u>\$180,713,630</u></u>
45.			
46.			
47.			
48.			

1. Section 4. Appropriations for the following operating departments
2. and/or agencies are hereby established:
3.

4. <u>NO.</u>	5. <u>DEPARTMENT/AGENCY</u>	6. <u>AMOUNT</u>
7. 1000	8. Assembly	9. \$ 1,814,770
10. 1050	11. Equal Rights Commission	12. 466,500
13. 1060	14. Internal Audit	15. 445,130
16. 1100	17. Office of the Mayor	18. 771,940
19. 1150	20. Municipal Attorney	21. 2,052,470
22. 1200	23. Municipal Manager	24. 2,271,810
25. 1300	26. Finance	27. 13,595,300
28. 1400	29. Management Information Systems	30. 12,304,250
31. 1500	32. Economic Development & Planning	33. 1,682,300
34. 1600	35. Property & Facility Management	36. 15,895,620
37. 1800	38. Employee Relations	39. 2,506,780
40. 1900	41. Purchasing	42. 915,780
43. 2000	44. Health & Human Services	45. 10,570,610
46. 3000	47. Fire	48. 26,061,550
49. 4000	50. Police	51. 33,504,100
52. 5100	53. Cultural & Recreational Services	54. 17,919,210
55. 6000	56. Transit	57. 8,919,950
58. 7000	59. Public Works	60. 38,743,690
61. 9000	62. Non-Departmental	63. 8,581,650 *
64. Total		65. \$199,023,410 *

28. Section 5. Appropriation of funds for Debt Service on Retirement
29. Certificate of Participation: The amount of \$5,975,635 is appropriated
30. to Fund 0719 as a pass-through from lease income (Account 9739) for
31. purpose of paying rent and debt expenses per AO 85-176, for Police/Fire
32. Retirement and PERS.
33.

34. Section 6. That the 1991 Operations and Maintenance Budget in the
35. amount of \$3,571,756 in operating revenues and \$2,182,956 in operating
36. expenditures as recommended by the Executive Director and reviewed by
37. the Board of Directors is hereby adopted for the Anchorage Parking
38. Authority.
39.

40. Section 7. This ordinance shall take effect January 1, 1991.
41.

42. PASSED AND APPROVED by the Anchorage Assembly this 27th day of
43. November 1990.
44.

45. ATTEST
46.

47. Ruby E. Tildkamp
48. Municipal Clerk
49.

50. * See attached veto message.
51. NP9/A0901
52.
53.
54.

Chairman Jim Kurty

MUNICIPALITY OF ANCHORAGE

MEMORANDUM

1 **DATE:** 12-4-90
2
3 **TO:** Jim Kubitz, Chairman of the Assembly
4
5 **FROM:** Tom Fink, Mayor *Tom Fink*
6
7 **SUBJECT:** Line item veto of Assembly action amending the 1991 General Government
8 budget in the amount of \$190,000
9

10
11 I hereby line item veto the Assembly action of 11/27/90 amending the 1991 General Government
12 Operating Budget to provide funds in the amount of \$190,000 as a contribution to the Anchorage
13 Economic Development Corporation.
14

15 I am reducing the appropriation by 50% to \$95,000. More accountability for performance and
16 a better working relationship must be satisfactorily achieved. If that is accomplished and the need
17 for full funding is substantiated, we will propose an additional \$95,000 be appropriated for
18 AEDC.
19

20 Anchorage Economic Development Corporation is a private, non-profit organization which
21 should secure a greater percentage of its funding from private sector dollars. However, we
22 understand the need for the MOA to provide start-up dollars and support the Corporation at some
23 level over the organization's initial years.
24

25 * * * * * * * *

26 The impact of this veto on AO 90-136(S) is to reduce the following:
27

28 Function Cost

29
30 Fund 0101 Areawide General from \$65,051,090 to \$64,956,090 and
31 Total All Funds from \$180,713,630 to \$180,618,630.

32 Direct Cost

33 Non-Departmental from \$8,531,650 to \$8,486,650 and total from \$199,023,410
 to \$198,928,410.

Jerry Anderson *Dec 12, 1990*
Jerry Anderson, Operating Budget Officer, OMB

This veto was sustained by the Assembly.

Ruby E. Veldkamp
Ruby Veldkamp, Municipal Clerk

**1991 APPROVED
GENERAL GOVERNMENT
OPERATING BUDGET**



MUNICIPALITY OF ANCHORAGE
Tom Fink, Mayor

**1991 APPROVED
GENERAL GOVERNMENT OPERATING BUDGET
MUNICIPALITY OF ANCHORAGE**

Tom Fink, Mayor

ASSEMBLY

Jim Kubitz, Chairman

Jim Barnett	Fred Dyson	Pat Parnell
Mark Begich	Joe Evans	Brian Porter
Craig Campbell	Bill Faulkner	John Wood
	Heather Flynn	

ADMINISTRATION

Larry D. Crawford. Municipal Manager
Will Gay. Executive Manager, Enterprise Activities
Richard L. McVeigh. Acting Municipal Attorney
Darrel Rexwinkel. Chief Fiscal Officer

This budget book was prepared by the Office of Management and Budget and the staffs of the municipal agencies whose budgets are included.

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