

DEPARTMENT						
Non-Departmental						
ACCOUNT NUMBER	DIVISIONS/SECTIONS	1980	1981	1982		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9100	Miscellaneous	262,740	91,500	100,000	100,000	125,000
9211	Contributions-Areawide	2,976,980	4,684,480	6,054,460	3,807,550	3,800,710
9217	Contributions-Anchorage Fire Service Area .	286,330	-0-	-0-	-0-	-0-
9218	Contributions-Anchorage Roads and Drainage	12,360	-0-	-0-	-0-	-0-
9219	Contributions-Police	14,450	-0-	-0-	-0-	-0-
9220	Contributions-Anchorage Parks and Recreation	510	6,400	-0-	-0-	-0-
9221	Contributions-Eagle River/Chugiak Recreation	55,300	84,000	15,000	15,000	15,000
9224	Contributions-Building Safety	-0-	11,940	-0-	-0-	-0-
9241	Contributions-Anchorage Bowl Sewer Service Area (Excess Capacity)	2,500,000	3,390,230	3,634,520	3,634,520	3,634,520
	Direct Organizational Cost	6,108,670	8,268,550	9,803,980	7,557,070	7,575,230
	Add Intragovernmental Charges	5,840	-0-	-0-	-0-	-0-
	Total Department Cost	6,114,510	8,268,550	9,803,980	7,557,070	7,575,230
	Less Intragovernmental Charges	146,360	-0-	-0-	-0-	-0-
	Function Cost	5,968,150	8,268,550	9,803,980	7,557,070	7,575,230
	Less Revenues	3,063,600	5,001,820	9,788,980	6,542,070	6,671,940
	Local Tax Cost	2,904,550	3,266,730	15,000	1,015,000	903,290

NON-DEPARTMENTAL MISCELLANEOUS

Within this unit are budgeted various miscellaneous items relating to the Assembly and/or general government. In 1982 the Assembly contingency fund is budgeted in the amount of \$125,000. Of this approved amount, \$25,000 is to be used only for improvements to the Assembly Hall at Tudor Road, including, but not necessarily limited to, the acoustic system.

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Non-Departmental	9000	Miscellaneous	9100			
FINANCIAL RESOURCES		1980	1981	1982		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	-0-	-0-	-0-	-0-	-0-
2000	Supplies	-0-	-0-	-0-	-0-	-0-
3000	Other Services & Charges	262,740	91,500	100,000	100,000	125,000
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	-0-	-0-	-0-	-0-	-0-
<b>DIRECT ORGANIZATIONAL COST</b>		262,740	91,500	100,000	100,000	125,000
6000	Intragovernmental Charges	5,840	-0-	-0-	-0-	-0-
<b>BUDGET UNIT COST</b>		268,580	91,500	100,000	100,000	125,000
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
<b>FUNCTION COST</b>		268,580	91,500	100,000	100,000	125,000
Local Revenue:						
	Taxes Other Than Property	60	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	(2,200)	-0-	-0-	-0-	-0-
	Other Local Revenue	589,290	-0-	-0-	-0-	-0-
	Total Local Revenue	587,150	-0-	-0-	-0-	-0-
	State Revenue	-0-	-0-	-0-	-0-	-0-
	Federal Revenue	428,000	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	100,000	100,000	100,000	100,000
<b>TOTAL REVENUES</b>		1,015,150	100,000	100,000	100,000	100,000
<b>LOCAL TAXES REQUIRED</b>		(746,570)	(8,500)	-0-	-0-	25,000
PERSONNEL RESOURCES		RANGE & STEP	1981 BUDGET	1982		
				REQUESTED	RECOMMENDED	APPROVED
<b>TOTAL</b>			-0-	-0-	-0-	-0-
<b>NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:</b>			-0-			

CONTRIBUTIONS AREAWIDE

This non-departmental unit includes all contributions budgeted from the Areawide general fund to various state and federal grants and other Municipal funds.

Contributions to state and federal grants are detailed in the grants summary in Volume I of the 1982 Operating Budget. Contributions to other Municipal funds are as follows:

Transit Fund	\$ 19,380
Parking Revenue	979,800
Land Trust	468,240

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Non-Departmental	9000	Contributions-Areawide	9211			
FINANCIAL RESOURCES		1980	1981	1982		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	-0-	-0-	-0-	-0-	-0-
2000	Supplies	-0-	-0-	-0-	-0-	-0-
3000	Other Services & Charges	2,976,980	4,684,480	6,504,460	3,807,550	3,800,710
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	-0-	-0-	-0-	-0-	-0-
<b>DIRECT ORGANIZATIONAL COST</b>		2,976,980	4,684,480	6,504,460	3,807,550	3,800,710
6000	Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
<b>BUDGET UNIT COST</b>		2,976,980	4,684,480	6,504,460	3,807,550	3,800,710
7000	Intragovernmental Revenue	146,360	-0-	-0-	-0-	-0-
<b>FUNCTION COST</b>		2,830,620	4,684,480	6,504,460	3,807,550	3,800,710
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	-0-	-0-	-0-	-0-
	Other Local Revenue	1,703,950	1,264,910	1,518,740	1,426,660	1,426,660
	Total Local Revenue	1,703,970	1,264,910	1,518,740	1,426,660	1,426,660
	State Revenue	199,140	217,540	2,345,060	1,353,810	1,483,680
	Federal Revenue	-0-	-0-	825,070	-0-	-0-
	Fund Balance Appropriated	-0-	3,274,670	1,365,590	27,080	27,080
<b>TOTAL REVENUES</b>		1,903,110	4,757,120	6,054,460	2,807,550	2,937,420
<b>LOCAL TAXES REQUIRED</b>		927,510	(72,640)	-0-	1,000,000	863,290
PERSONNEL RESOURCES		RANGE & STEP	1981 BUDGET	1982		
				REQUESTED	RECOMMENDED	APPROVED
<b>TOTAL</b>			-0-	-0-	-0-	-0-
<b>NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:</b>			-0-			

DEPT. Contributions-Anchorage Fire Service Area		Unit No. 9217	DIV.	Unit No.	SEC.	Unit No.
FINANCIAL RESOURCES		1980	1981	1982		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	-0-	-0-	-0-	-0-	-0-
2000	Supplies	-0-	-0-	-0-	-0-	-0-
3000	Other Services & Charges	286,330	-0-	-0-	-0-	-0-
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	-0-	-0-	-0-	-0-	-0-
<b>DIRECT ORGANIZATIONAL COST</b>		286,330	-0-	-0-	-0-	-0-
6000	Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
<b>BUDGET UNIT COST</b>		286,330	-0-	-0-	-0-	-0-
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
<b>FUNCTION COST</b>		286,330	-0-	-0-	-0-	-0-
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	-0-	-0-	-0-	-0-
	Other Local Revenue	51,930	-0-	-0-	-0-	-0-
	Total Local Revenue	51,930	-0-	-0-	-0-	-0-
	State Revenue	-0-	-0-	-0-	-0-	-0-
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
<b>TOTAL REVENUES</b>		51,930	-0-	-0-	-0-	-0-
<b>LOCAL TAXES REQUIRED</b>		234,400	-0-	-0-	-0-	-0-
PERSONNEL RESOURCES		RANGE & STEP	1981 BUDGET	1982		
				REQUESTED	RECOMMENDED	APPROVED
<b>TOTAL</b>			-0-	-0-	-0-	-0-
<b>NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:</b>			-0-			

DEPT.		Unit No.	DIV.	Unit No.	SEC.	Unit No.
Contributions-Anchorage Roads and Drainage		9218				
FINANCIAL RESOURCES		1980	1981	1982		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	-0-	-0-	-0-	-0-	-0-
2000	Supplies	-0-	-0-	-0-	-0-	-0-
3000	Other Services & Charges	12,360	-0-	-0-	-0-	-0-
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	-0-	-0-	-0-	-0-	-0-
<b>DIRECT ORGANIZATIONAL COST</b>		12,360	-0-	-0-	-0-	-0-
6000	Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
<b>BUDGET UNIT COST</b>		12,360	-0-	-0-	-0-	-0-
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
<b>FUNCTION COST</b>		12,360	-0-	-0-	-0-	-0-
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	-0-	-0-	-0-	-0-
	Other Local Revenue	20,710	-0-	-0-	-0-	-0-
	Total Local Revenue	20,710	-0-	-0-	-0-	-0-
	State Revenue	-0-	-0-	-0-	-0-	-0-
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
<b>TOTAL REVENUES</b>		20,710	-0-	-0-	-0-	-0-
<b>LOCAL TAXES REQUIRED</b>		(8,350)	-0-	-0-	-0-	-0-
PERSONNEL RESOURCES		RANGE & STEP	1981 BUDGET	1982		
				REQUESTED	RECOMMENDED	APPROVED
<b>TOTAL</b>			-0-	-0-	-0-	-0-
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Contributions-Police	9219					
FINANCIAL RESOURCES		1980	1981	1982		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	-0-	-0-	-0-	-0-	-0-
2000	Supplies	-0-	-0-	-0-	-0-	-0-
3000	Other Services & Charges	14,450	-0-	-0-	-0-	-0-
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	-0-	-0-	-0-	-0-	-0-
<b>DIRECT ORGANIZATIONAL COST</b>		14,450	-0-	-0-	-0-	-0-
6000	Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
<b>BUDGET UNIT COST</b>		14,450	-0-	-0-	-0-	-0-
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
<b>FUNCTION COST</b>		14,450	-0-	-0-	-0-	-0-
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	-0-	-0-	-0-	-0-
	Other Local Revenue	40,920	-0-	-0-	-0-	-0-
	Total Local Revenue	40,920	-0-	-0-	-0-	-0-
	State Revenue	-0-	-0-	-0-	-0-	-0-
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
<b>TOTAL REVENUES</b>		40,920	-0-	-0-	-0-	-0-
<b>LOCAL TAXES REQUIRED</b>		(26,470)	-0-	-0-	-0-	-0-
PERSONNEL RESOURCES		RANGE & STEP	1981 BUDGET	1982		
				REQUESTED	RECOMMENDED	APPROVED
<b>TOTAL</b>			-0-	-0-	-0-	-0-
<b>NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:</b>			-0-			





CONTRIBUTIONS  
EAGLE RIVER/CHUGIAK RECREATION

Included in this unit are contributions  
to the Eagle River/Chugiak Recreation  
Service Area Capital Improvement Budget.



DEPT. Contributions- Building Safety		Unit No. 9224	DIV.	Unit No.	SEC.	Unit No.
<b>FINANCIAL RESOURCES</b>				<b>1980</b>	<b>1981</b>	<b>1982</b>
				<i>ACTUAL</i>	<i>REVISED</i>	<i>REQUESTED</i> <i>RECOMMENDED</i> <i>APPROVED</i>
1000	Personal Services			-0-	-0-	-0-
2000	Supplies			-0-	-0-	-0-
3000	Other Services & Charges			-0-	11,940	-0-
4000	Debt Service			-0-	-0-	-0-
5000	Capital Outlay			-0-	-0-	-0-
<b>DIRECT ORGANIZATIONAL COST</b>				-0-	11,940	-0-
6000	Intragovernmental Charges			-0-	-0-	-0-
<b>BUDGET UNIT COST</b>				-0-	11,940	-0-
7000	Intragovernmental Revenue			-0-	-0-	-0-
<b>FUNCTION COST</b>				-0-	11,940	-0-
Local Revenue:						
	Taxes Other Than Property			-0-	-0-	-0-
	Licenses and Permits			-0-	-0-	-0-
	Fines and Forfeitures			-0-	-0-	-0-
	Charges for Services			-0-	-0-	-0-
	Other Local Revenue			-0-	-0-	-0-
	Total Local Revenue			-0-	-0-	-0-
	State Revenue			-0-	-0-	-0-
	Federal Revenue			-0-	-0-	-0-
	Fund Balance Appropriated			-0-	11,940	-0-
<b>TOTAL REVENUES</b>				-0-	11,940	-0-
<b>LOCAL TAXES REQUIRED</b>				-0-	-0-	-0-
<b>PERSONNEL RESOURCES</b>				<b>RANGE &amp; STEP</b>	<b>1981 BUDGET</b>	<b>1982</b>
						<b>REQUESTED</b> <b>RECOMMENDED</b> <b>APPROVED</b>
<b>TOTAL</b>					-0-	-0-
<b>NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:</b>					-0-	-0-

CONTRIBUTIONS ANCHORAGE SEWER

Budgeted in this unit is a contribution to the Anchorage Sewer Service Area for plant constructed in anticipation of future growth. The actual contribution amount is based on federal Environmental Protection Agency guidelines.

