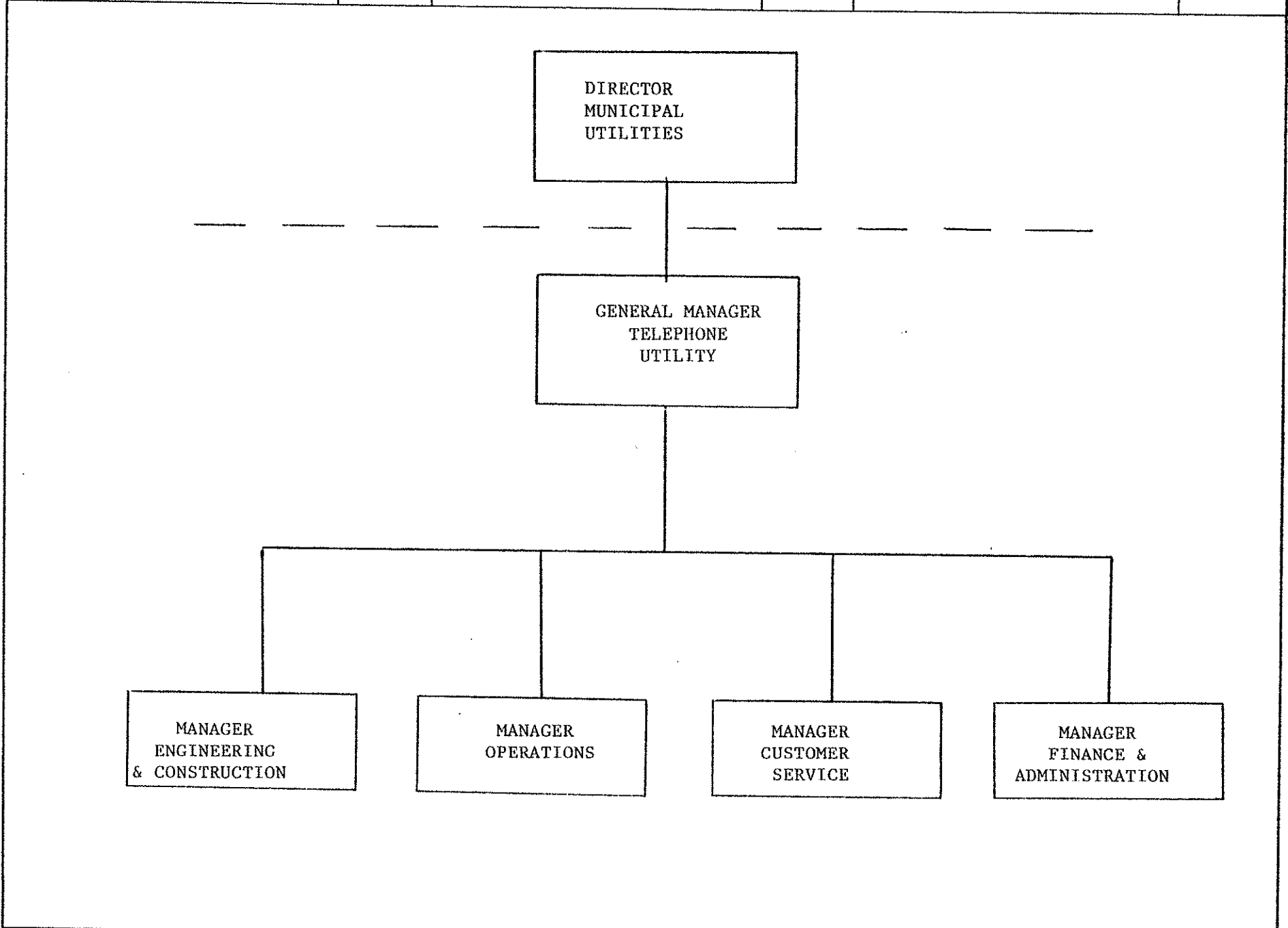


Department	Unit No.	Division	Unit No.	Section	Unit No.
MUNICIPAL UTILITIES	8001	TELEPHONE	8300		



Department	Unit No.	Division	Unit No.	Section	Unit No.
Municipal Utilities	8000	Anchorage Telephone Utility	8300		

The Anchorage Telephone Utility was acquired by the City of Anchorage in 1932. The Telephone Utility now serves an area with an estimated population of over 200,000. Extended area service is provided to Elmendorf Air Force Base, Fort Richardson, and the Eagle River and Chugiak exchange of the Matanuska Telephone Association.

The Anchorage Telephone Utility, as part of the Municipal Utility group, is under the supervision of the Executive Manager, Municipal Utilities. A General Manager is appointed for the purpose of conducting the operation of the Utility and is considered a "department head" in the Municipal government.

A Telephone Advisory Commission is appointed by the Mayor subject to confirmation of the Assembly. Five members of the Commission review the telephone system and its operations for the purpose of developing recommendations for improvement, expansion, and economics for the consideration of the Executive Manager, the Mayor, and the Assembly. The General Manager of the Telephone Utility serves as Executive Secretary of the Commission. Utilities owned and operated by the Municipality are subject to the regulatory powers of the Alaska Public Utility Commission.

It is the policy of the administration to meet the service requirements of all of its telephone customers, to meet federal, state, and municipal regulations, and to operate in a manner consistent with sound fiscal objectives and business practices in the industry.

The demand for all forms of telecommunication services continue to grow each year. The primary goal of the Anchorage Telephone Utility is to meet the demands and provide the ultimate in telecommunication services to all of its customers within its service area consistent with the economy of operations. In order to meet service demands, ATU must continue with the program of updating existing central office equipment and construction of new facilities. The construction program for 1981 includes a new central wire center to be constructed near the plant service building on East 38th Avenue. The new wire center will relieve overloading of other wire centers within the network. Outside plant facility expansion includes new conduit and manhole systems, feeder cable, and distribution cables throughout the entire service area. To accommodate the ongoing demand for more sophisticated business systems, ATU will continue to purchase and install large PBX systems for its customers. Additional plans call for the inclusion of Elmendorf Air Force Base into the ATU network during 1981, if approved by the Regulatory Commission. ATU currently has three phone center stores operating and plans call for an additional phone center store to be dedicated to commercial operations to be opened during 1981 in the plant service building on East 38th.

Department	Unit No.	Division	Unit No.	Section	Unit No.
MUNICIPAL UTILITIES	8000	TELEPHONE	8300		

ANCHORAGE TELEPHONE UTILITY
SUMMARY OPERATING STATEMENT

	1980 <u>PROFORMA</u>	1981 MAYOR <u>RECOMMENDED</u>	1981 ASSEMBLY <u>APPROVED</u>
OPERATING REVENUE	\$55,588,220	\$58,645,790	\$58,645,790
OPERATING EXPENSE	<u>46,811,130</u>	<u>52,077,470</u>	<u>52,111,310</u>
OPERATING INCOME	8,777,090	6,568,320	6,534,480
NON-OPERATING REVENUE	5,384,790	3,250,200	3,250,200
NON-OPERATING EXPENSE	<u>8,730,280</u>	<u>9,040,170</u>	<u>9,040,170</u>
NON-OPERATING INCOME	<u>(3,345,490)</u>	<u>(5,789,970)</u>	<u>(5,789,970)</u>
NET INCOME	\$5,431,600	\$778,350	\$744,510

Department	Unit No.	Division	Unit No.	Section	Unit No.
MUNICIPAL UTILITIES	8001	TELEPHONE	8300		
MUNICIPALITY OF ANCHORAGE NET INCOME STATEMENT ANCHORAGE TELEPHONE UTILITY					
			1979	1980	1981
			<u>ACTUAL</u>	<u>PROFORMA</u>	<u>DEPARTMENT</u>
					<u>RECOMMENDED</u>
					<u>ASSEMBLY -</u>
					<u>APPROVED</u>
<u>OPERATING REVENUE</u>					
5000 - SUBSCRIBER STATION			23,044,160	26,270,670	25,260,520
5010 - PUBLIC TELEPHONE			352,380	365,000	376,390
5100 - MESSAGE TOLL			22,163,300	25,793,000	26,884,300
5210 - TELEGRAPH COMMISSIONS			23,960	34,000	25,600
5230 - DIRECTORY REVENUE			2,195,770	4,121,610	3,593,850
5240 - RENT REVENUE			247,590	150,340	264,450
5260 - OTHER OPERATING REVENUE			112,380	53,600	120,030
5300 - UNCOLLECTIBLE OPERATING REVENUE			<u>(694,850)</u>	<u>(1,200,000)</u>	<u>(900,000)</u>
TOTAL: OPERATING REVENUE			47,444,690	55,588,220	55,625,140
<u>OPERATING EXPENSE</u>					
6000 - MAINTENANCE EXPENSE			10,338,540	11,830,010	14,052,750
6200 - TRAFFIC EXPENSE			2,677,670	2,983,050	3,509,520
6400 - COMMERCIAL EXPENSE			5,425,880	9,246,850	8,306,120
6600 - GENERAL OFFICE EXPENSE			1,767,340	1,964,270	2,092,470
6700 - OTHER OPERATING EXPENSE			3,048,110	3,635,100	2,073,190
6806 - MUNICIPAL UTILITY SVC. ASSESSMENT			1,444,090	1,612,110	1,542,470
6808 - DEPRECIATION/AMORTIZATION			13,928,160	15,500,000	18,000,000
6809 - EXTRAORDINARY RETIREMENT			17,700	8,900	8,900
6014 - AMORTIZATION/GAB			<u>26,530</u>	<u>30,840</u>	<u>26,530</u>
TOTAL: OPERATING EXPENSE			38,674,020	46,811,130	49,611,950
OPERATING INCOME			8,770,670	8,777,090	6,013,190
					6,568,320
					6,534,480

Department	Unit No.	Division	Unit No.	Section	Unit No.
MUNICIPAL UTILITIES	8001	TELEPHONE	8300		

MUNICIPALITY OF ANCHORAGE
NET INCOME STATEMENT
ANCHORAGE TELEPHONE UTILITY

	1979 <u>ACTUAL</u>	1980 <u>PROFORMA</u>	1981 <u>DEPARTMENT REQUESTED</u>	1981 <u>MAYOR RECOMMENDED</u>	1981 <u>ASSEMBLY APPROVED</u>
<u>NON-OPERATING REVENUE</u>					
3131 - INTEREST	574,700	240,000	400,000	400,000	400,000
3141 - BOND REDEMPTION INTEREST	584,830	689,800	550,000	550,000	550,000
3142 - INTEREST OPERATIONAL CASH	374,550	858,700	330,000	330,000	330,000
3143 - INTEREST BOND CASH	2,290,130	2,300,000	1,970,000	1,970,000	1,970,000
3160 - MISC. NON-OPERATING INCOME	170	-	200	200	200
3650 - DELAYED INCOME CREDIT	308,200	-	-	-	-
3600 - EXTRAORDINARY INCOME	-	1,296,290	-	-	-
TOTAL: NON-OPERATING REVENUE	<u>4,132,580</u>	<u>5,384,790</u>	<u>3,250,200</u>	<u>3,250,200</u>	<u>3,250,200</u>
<u>NON-OPERATING EXPENSE</u>					
6810 - LOSS ON REFUNDING ISSUE	263,460	257,980	259,700	259,700	259,700
6835 - INTEREST ON FUNDED DEBT	7,946,360	8,472,300	8,780,470	8,780,470	8,780,470
6836 - OTHER INTEREST EXPENSE	36,160	-	-	-	-
TOTAL: NON-OPERATING EXPENSE	<u>8,245,980</u>	<u>8,730,280</u>	<u>9,040,170</u>	<u>9,040,170</u>	<u>9,040,170</u>
NON-OPERATING INCOME	(4,113,400)	(3,345,490)	(5,789,970)	(5,789,970)	(5,789,970)
NET INCOME	4,657,270	5,431,600	223,220	778,350	744,510

Department MUNICIPAL UTILITIES	Unit No. 8001	Division TELEPHONE	Unit No. 8300	Section	Unit No.
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MUNICIPALITY OF ANCHORAGE
STATEMENT OF RETAINED EARNINGS AND SOURCES AND USES OF FUNDS
ANCHORAGE TELEPHONE UTILITY

	1979 <u>ACTUAL</u>	1980 <u>PROFORMA</u>	1981 <u>DEPARTMENT REQUESTED</u>	1981 <u>MAYOR RECOMMENDED</u>	1981 <u>ASSEMBLY APPROVED</u>
<u>STATEMENT OF RETAINED EARNINGS</u>					
BALANCE - JANUARY 1	25,987,170	33,712,970	31,593,650	31,593,650	31,593,650
NET INCOME (LOSS)	4,657,270	5,431,600	223,220	778,350	744,510
LESS CONTRIBUTIONS	<u>(1,046,000)</u>	<u>(1,130,610)</u>	<u>(111,610)</u>	<u>(389,175)</u>	<u>(372,255)</u>
TOTAL	3,611,270	4,300,990	111,610	389,175	372,255
BALANCE - DECEMBER 31	29,598,440	38,013,960	31,705,260	31,982,825	31,965,905
<u>SOURCES AND USES OF FUNDS</u>					
OPERATIONAL FUNDS - JANUARY 1	6,203,240	11,615,820	15,675,100	14,373,840	14,373,840
BOND FUNDS - JANUARY 1	<u>27,439,040</u>	<u>20,988,540</u>	<u>16,860,340</u>	<u>18,727,310</u>	<u>18,727,310</u>
TOTAL FUNDS - JANUARY 1 (DEFICIT)	33,642,280	32,604,360	32,535,440	33,101,150	33,101,150

Department MUNICIPAL UTILITIES	Unit No. 8001	Division TELEPHONE	Unit No. 8300	Section	Unit No.
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MUNICIPALITY OF ANCHORAGE
STATEMENT OF RETAINED EARNINGS AND SOURCES AND USES OF FUNDS
ANCHORAGE TELEPHONE UTILITY

	1979 <u>ACTUAL</u>	1980 <u>PROFORMA</u>	1981 <u>DEPARTMENT REQUESTED</u>	1981 <u>MAYOR RECOMMENDED</u>	1981 <u>ASSEMBLY APPROVED</u>
<u>SOURCES OF FUNDS</u>					
NET INCOME (LOSS)	4,657,270	5,431,600	223,220	778,350	744,510
DEPRECIATION	13,928,160	15,500,000	18,000,000	18,000,000	18,000,000
BOND PROCEEDS	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
OTHER (NET)	<u>(3,987,490)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL FUNDS GENERATED	24,597,940	30,931,600	28,223,220	28,778,350	28,744,510
<u>USES OF FUNDS</u>					
CONSTRUCTION PROGRAM	19,500,130	23,405,000	21,121,430	21,121,430	21,121,430
BOND PRINCIPAL PAYMENTS	3,665,000	3,860,000	4,300,000	4,300,000	4,300,000
BOND RESERVE PAYMENTS	1,670,830	2,604,910	2,174,470	2,174,470	2,174,470
CONTRIBUTION TO GENERAL FUND	782,060	1,070,760	51,760	329,320	312,670
OTHER (NET)	<u>17,840</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL FUNDS USED	25,635,860	30,940,670	27,647,660	27,925,220	27,908,570
NET FUNDS GENERATED (USED)	(1,037,920)	(9,070)	585,560	853,130	835,940
OPERATIONAL FUNDS - DECEMBER 31	11,615,820	15,701,150	14,376,800	14,742,950	14,735,480
BOND FUNDS - DECEMBER 31	<u>20,988,540</u>	<u>16,894,140</u>	<u>18,734,200</u>	<u>19,211,330</u>	<u>19,201,610</u>
TOTAL FUNDS - DECEMBER 31 (DEFICIT)	32,604,360	32,595,290	33,111,000	33,954,280	33,937,090

Department	Unit No.	Division	Unit No.	Section	Unit No.
MUNICIPAL UTILITIES	8001	TELEPHONE	8300		
MUNICIPALITY OF ANCHORAGE WORKING CAPITAL & RATE OF RETURN ANCHORAGE TELEPHONE UTILITY					
				1981	1981
				DEPARTMENT	MAYOR
				<u>REQUESTED</u>	<u>RECOMMENDED</u>
					1981
					ASSEMBLY
					<u>APPROVED</u>
		1979	1980		
		<u>ACTUAL</u>	<u>PROFORMA</u>		
<u>WORKING CAPITAL</u>					
OPERATING EXPENSES EXCLUDING					
DEPRECIATION, AMORT, MUSA		23,257,540	29,659,280	30,034,050	32,483,640
AVERAGE OPERATING EXPENSES (45 DAYS)		2,907,193	3,707,410	3,754,256	4,060,455
MATERIALS AND SUPPLIES		2,803,930	1,908,500	2,432,880	2,432,880
LESS: CUSTOMER DEPOSITS		(273,870)	(649,000)	(350,000)	(350,000)
TOTAL WORKING CAPITAL		<u>5,437,253</u>	<u>4,966,910</u>	<u>5,837,136</u>	<u>6,143,335</u>
<u>RATE BASE</u>					
ESTIMATED AVERAGE NET PLANT IN SERVICE		109,205,920	124,020,000	135,684,540	135,684,540
WORKING CAPITAL REQUIREMENTS		5,437,253	4,966,910	5,837,136	6,143,335
TOTAL RATE BASE		<u>114,643,173</u>	<u>128,986,910</u>	<u>141,521,676</u>	<u>141,827,876</u>
<u>OPERATING INCOME</u>					
OPERATING REVENUE		47,444,690	55,588,220	55,625,140	58,645,790
LESS: OPERATING EXPENSES		38,674,020	46,811,130	49,611,950	52,077,470
TOTAL OPERATING INCOME		8,770,670	8,777,090	6,013,190	6,568,320
RATE OF RETURN		7.65%	6.80%	4.25%	4.63%
					4.61%

Department MUNICIPAL UTILITIES	Unit No. 8001	Division TELEPHONE	Unit No. 8300	Section	Unit No.
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MUNICIPALITY OF ANCHORAGE
RATIOS ANCHORAGE TELEPHONE UTILITY

	1979 <u>ACTUAL</u>	1980 <u>PROFORMA</u>	1981 DEPARTMENT <u>REQUESTED</u>	1981 MAYOR <u>RECOMMENDED</u>	1981 ASSEMBLY <u>APPROVED</u>
<u>OPERATING RATIO</u>					
TOTAL OPERATING EXPENSES	38,674,020	46,811,130	49,611,950	52,077,470	52,111,310
TOTAL OPERATING REVENUES	<u>47,444,690</u>	<u>55,588,220</u>	<u>55,625,140</u>	<u>58,645,790</u>	<u>58,645,790</u>
OPERATING RATIO	81.5%	84.2%	89.2%	88.8%	88.9%
<u>CAPITAL TURNOVER RATIO</u>					
TOTAL OPERATING REVENUE	47,444,690	55,588,220	55,625,140	58,645,790	58,645,790
GROSS UTILITY PLANT IN SERVICE YEAR END	<u>151,975,330</u>	<u>176,968,090</u>	<u>192,358,540</u>	<u>192,358,540</u>	<u>192,358,540</u>
CAPITAL TURNOVER RATIO	<u>.31</u>	<u>.31</u>	<u>.29</u>	<u>.30</u>	<u>.30</u>
<u>DEBT RATIO</u>					
LONG TERM DEBT	133,865,000	140,005,000	145,705,000	145,705,000	145,705,000
LONG TERM DEBT PLUS: RETAINED EARNINGS	<u>163,463,440</u>	<u>178,018,960</u>	<u>177,410,260</u>	<u>177,687,826</u>	<u>177,670,906</u>
DEBT RATIO	<u>81.9%</u>	<u>78.6%</u>	<u>82.1%</u>	<u>82.0%</u>	<u>82.0%</u>

Department	Unit No.	Division	Unit No.	Section	Unit No.
MUNICIPAL UTILITIES	8001	TELEPHONE	8300		
MUNICIPALITY OF ANCHORAGE BOND DEBT COVERAGE & RATE OF RETURN ANCHORAGE TELEPHONE UTILITY					
	1979	1980	1981	1981	1981
	<u>ACTUAL</u>	<u>PROFORMA</u>	<u>DEPARTMENT REQUESTED</u>	<u>MAYOR RECOMMENDED</u>	<u>ASSEMBLY APPROVED</u>
<u>BOND DEBT COVERAGE</u>					
GROSS REVENUE EXCLUDING FUNDS USED FOR CONSTRUCTION	51,577,270	60,973,010	58,875,340	61,895,990	61,895,990
OPERATING EXPENSES EXCLUDING DEPRECIATION, AMORT, MUSA	<u>23,257,540</u>	<u>29,659,280</u>	<u>30,034,050</u>	<u>32,483,640</u>	<u>32,503,830</u>
TOTAL INCOME AVAILABLE FOR DEBT SERVICE	28,319,730	31,313,730	28,841,290	29,412,350	29,392,160
DEBT SERVICE REQUIREMENT	<u>11,611,360</u>	<u>12,332,300</u>	<u>13,080,470</u>	<u>13,080,470</u>	<u>13,080,470</u>
BOND DEBT COVERAGE	<u>2.44</u>	<u>2.54</u>	<u>2.20</u>	<u>2.25</u>	<u>2.25</u>
<u>OVERTIME ALLOWANCE RATIO</u>					
ANNUAL OVERTIME \$	572,700	605,960	787,950	787,950	787,950
ANNUAL GROSS PAYROLL LESS: OVERTIME \$	<u>18,708,300</u>	<u>21,620,550</u>	<u>22,353,490</u>	<u>22,353,490</u>	<u>22,353,490</u>
OVERTIME ALLOWANCE RATIO	<u>3.1%</u>	<u>2.8%</u>	<u>3.5%</u>	<u>3.5%</u>	<u>3.5%</u>
<u>PERSONNEL HEADCOUNT</u>					
PERSONNEL HEADCOUNT - JANUARY 1	625	713	713	713	713
ADDITIONS	51	17	29	29	29
DELETIONS	(13)	-	(9)	(9)	(9)
TRANSFERS IN	8	-	14	14	14
TRANSFERS OUT	<u>-</u>	<u>-</u>	<u>(12)</u>	<u>(12)</u>	<u>(12)</u>
NET ACTIVITY - CURRENT YEAR	46	17	22	22	22
PERSONNEL HEADCOUNT - DECEMBER 31	671	730	735	735	735

MUNICIPALITY OF ANCHORAGE

COMMENTARY

Department MUNICIPAL UTILITIES	Unit No. 8001	Division TELEPHONE	Unit No. 8300	Section GENERAL MANAGER	Unit No.
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PERSONNEL RESOURCES	RANGE & STEP	1980 BUDGET	1981		
			REQUESTED	RECOMMENDED	APPROVED
GENERAL MANAGER	E - 2	1	1	1	1
Utility Division Manager	E - 1	1	1	1	1
Senior Office Associate	10N	2	2	2	2
Office Associate	9N	1	1	1	1
Senior Office Assistant	8N	1	1	1	1
Shop Steward	IBEW	1	1	1	1
Sub-Total		7	7	7	7

Department	Unit No.	Division	Unit No.	Section	Unit No.
MUNICIPAL UTILITIES	8001	TELEPHONE	8300	Manager Engineering & Construction	
PERSONNEL RESOURCES	RANGE & STEP	1980 BUDGET	1981		
			REQUESTED	RECOMMENDED	APPROVED
MANAGER ENGINEERING & CONSTRUCTION	E - 2	1	1	1	
Utility Division Manager	E - 1	2	2	2	
Senior Telephone Supervisor	18N	5	5	5	
Principle Telephone Engineer	18N	5	5	5	
Senior Telephone Engineer	17N	18	19	19	
Programmer/Analyst	17N	1	1	1	
Assistant Telephone Supervisor	16N	1	1	1	
Telephone Operations Administrator	14N	2	2	2	
Principle Computer Operator	12N	1	1	1	
Senior Office Associate	10N	1	1	1	
Office Associate	9N	1	1	1	
Foreman	IBEW	7	7	7	
C.O.Equipment Installer	IBEW	19	16	16	
Cable Splicer	IBEW	9	9	9	
Lineman	IBEW	6	7	7	
Plant Engineer 1	IBEW	7	7	7	
Records Engineer	IBEW	1	1	1	
Apprentice	IBEW	6	6	6	
Draftsperson	IBEW	4	4	4	
Construction Clerk	IBEW	1	1	1	
Clerk Steno 111	IBEW	1	1	1	
Clerk Steno 11	IBEW	1	1	1	
Traffic Clerk	IBEW	10	10	10	
Records Clerk	IBEW	1	1	1	
SUB-TOTAL		111	110	110	

MUNICIPALITY OF ANCHORAGE

COMMENTARY

Department MUNICIPAL UTILITIES	Unit No. 8001	Division TELEPHONE	Unit No. 8300	Section MANAGER OPERATIONS	Unit No.
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PERSONNEL RESOURCES	RANGE & STEP	1980 BUDGET	1981		
			REQUESTED	RECOMMENDED	APPROVED
MANAGER OPERATIONS	E - 2	1	1	1	1
Senior Telephone Supervisor	18N	5	5	5	5
Senior Telephone Engineer	17N	1	1	1	1
Telephone Supervisor	17N	1	1	1	1
Telephone Warehouse Supervisor	17N	1	1	1	1
Telephone Management Assistant	16N	1	1	1	1
Foreman	IBEW	20	20	20	20
Sub-Foreman	IBEW	7	6	6	6
Installer/Repairman	IBEW	129	126	126	126
General Plant Technician	IBEW	0	2	2	2
C.O. Switchman	IBEW	55	49	49	49
TAC Technicians	IBEW	0	7	7	7
Group Assigner	IBEW	1	1	1	1
Estimate Assigner	IBEW	1	1	1	1
Test Deskman	IBEW	5	5	5	5
Line Assigner 11	IBEW	3	3	3	3
C.O. Equipment Installer	IBEW	1	1	1	1
Line Assigner 1	IBEW	7	7	7	7
Apprentices	IBEW	7	4	4	4
Refurbishers	IBEW	14	13	13	13
Equipment Custodian	IBEW	1	2	2	2
Head Warehouseman	IBEW	1	1	1	1
Warehouseman	IBEW	1	1	1	1
Assistant Warehouseman	IBEW	6	6	6	6
Special Equipment Repairman	IBEW	2	2	2	2
Clerk Steno 111	IBEW	3	3	3	3
Clerk Steno 11	IBEW	1	1	1	1
Warehouse Clerk	IBEW	5	5	5	5
Control Clerk	IBEW	1	1	1	1
Parts Coordinator	IBEW	1	1	1	1
C.O. Clerk	IBEW	3	3	3	3
Facilities Locate Clerk	IBEW	1	1	1	1
Locate Clerk	IBEW	1	1	1	1
Repair Clerk	IBEW	6	7	7	7
Repair Clerk (Part time)	IBEW	2	2	2	2

MUNICIPALITY OF ANCHORAGE

COMMENTARY

Department MUNICIPAL UTILITIES	Unit No. 8001	Division TELEPHONE	Unit No. 8300	Section MANAGER OPERATIONS	Unit No.
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PERSONNEL RESOURCES	RANGE & STEP	1980 BUDGET	1981		
			REQUESTED	RECOMMENDED	APPROVED
Dispatch/Service Order Clerk	IBEW	19	21	21	21
Service Order Clerk (Part time)	IBEW	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
Sub-Total		316	315	315	315

MUNICIPALITY OF ANCHORAGE

COMMENTARY

Department	Unit No.	Division	Unit No.	Section	Unit No.
MUNICIPAL UTILITIES	8001	TELEPHONE	8300	MANAGER CUSTOMER SERVICE	
PERSONNEL RESOURCES	RANGE & STEP	1980 BUDGET	1981		
			REQUESTED	RECOMMENDED	APPROVED
MANAGER CUSTOMER SERVICE	E - 2	1	1	1	
Utility Division Manager	E - 1	1	1	1	
Senior Telephone Supervisor	18N	1	1	1	
Telephone Supervisor	17N	7	7	7	
Senior Telephone Engineer	17N	2	2	2	
Assistant Telephone Supervisor	16N	7	7	7	
Administrative Officer	14N	1	1	1	
Junior Administrative Officer	13N	8	7	7	
Principle Office Associate	12N	1	1	1	
Office Associate	9N	1	1	1	
Office Associate	AMEA	2	2	2	
Senior Office Assistant	AMEA	3	3	3	
Office Assistant	AMEA	9	10	10	
Customer Service Representative	AMEA	32	35	35	
Office Aid	AMEA	1	1	1	
Marketing Consultant 11	IBEW	9	9	9	
Subscriber Service Instructor	IBEW	4	4	4	
Marketing Consultant 1	IBEW	6	6	6	
Service Advisor	IBEW	6	6	6	
Service Representative	IBEW	37	41	41	
Service Representative (Part time)	IBEW	4	0	0	
Commercial Service Order Writer	IBEW	4	5	5	
Commercial Service Order Writer (Temp.)	IBEW	1	0	0	
Clerk Steno 11	IBEW	1	1	1	
Clerk Steno 111	IBEW	0	1	1	
Service Assistant	IBEW	6	6	6	
Senior Operator	IBEW	1	1	1	
Operators	IBEW	60	60	60	
Operators (Part time)	IBEW	23	23	23	
Operator Trainee (Part time)	IBEW	3	3	3	
PBX Operators	IBEW	2	2	2	
Senior Traffic Clerk	IBEW	1	1	1	
Traffic Clerk	IBEW	3	3	3	
SUB-TOTAL		248	252	252	

MUNICIPALITY OF ANCHORAGE

COMMENTARY

Department	Unit No.	Division	Unit No.	Section	Unit No.
MUNICIPAL UTILITIES	8001	TELEPHONE	8300	MANAGER FINANCE & ADMINISTRATION	
PERSONNEL RESOURCES	RANGE & STEP	1980 BUDGET	1981		
			REQUESTED	RECOMMENDED	APPROVED
MANAGER FINANCE & ADMINISTRATION	E - 2	1	1	1	1
Utility Division Manager	E - 1	1	1	1	1
Senior Telephone Supervisor	18N	2	2	2	2
Senior Telephone Operations Administrator	17N	1	1	1	1
Telephone Supervisor	17N	1	1	1	1
Asst. Telephone Super/Vehicle Support	16N	1	1	1	1
Principle Administrative Officer	16N	1	1	1	1
Telephone Management Assistant	16N	2	2	2	2
Senior Administrative Officer	15N	1	1	1	1
Administrative Officer	14N	2	2	2	2
Senior Accountants	14N	3	3	3	3
Office Associate	9N	1	1	1	1
Senior Office Assistant	8N	1	1	1	1
Mechanic Foreman	JCC	1	1	1	1
Mechanic Lead	JCC	0	1	1	1
Mechanic	JCC	3	3	3	3
Serviceman 11	JCC	1	1	1	1
Serviceman 1	JCC	2	2	2	2
Maintenanceman 11	JCC	3	4	4	4
Facilities Maintenceman	IBEW	10	10	10	10
Equipment Custodian	IBEW	1	2	2	2
Accounting Control Clerk	IBEW	3	3	3	3
Clerk Steno 11	IBEW	2	2	2	2
Accounting Payroll Clerk	IBEW	1	1	1	1
Payroll Process Clerk	IBEW	2	2	2	2
Records Clerk	IBEW	1	1	1	1
		<u>48</u>	<u>51</u>	<u>51</u>	<u>51</u>
Sub-Total		48	51	51	51
Total		730	735	735	735