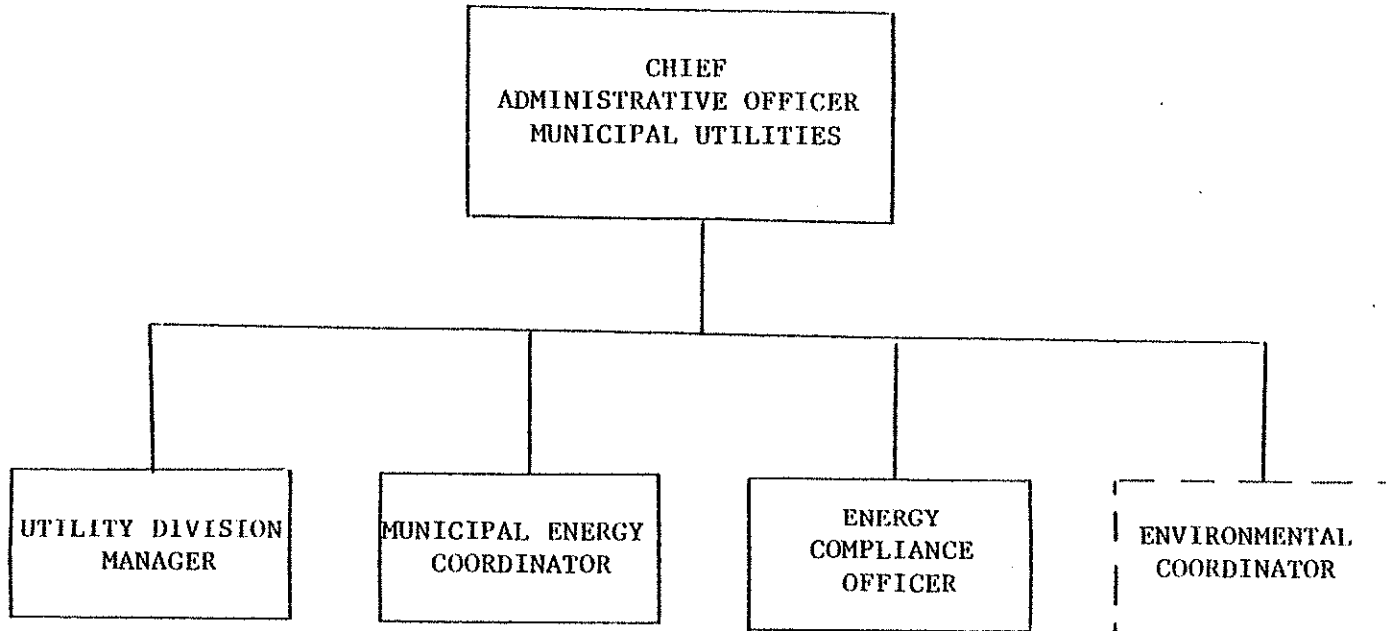


Department	Unit No.	Division	Unit No.	Section	Unit No.
Municipal Utilities	8000	Administration	8100		



Department	Unit No.	Division	Unit No.	Section	Unit No.
Municipal Utilities	8000	Administration	8100		

The Executive Manager, Municipal Utilities, under the Mayor's direction, has the responsibility for managing all the regulated Utilities. This includes telephone, electric, water, and sewer. The Executive Manager is appointed by the Mayor and confirmed by the Assembly.

In addition to management of the regulated Utilities, the Executive Manager provides direction to the Municipal Energy Coordinator, the Energy and Environmental Compliance Officer, and the Environmental Coordinator. The Energy Coordinator's focus will be to assist in compiling an energy data base suitable for the construction of comprehensive models, power projections, and local strategies necessary to ensure that adequate quantities and types of energy will be available at a reasonable price to support economical development.

The Energy and Environmental Compliance Officer's program objectives will seek answers to the technical feasibility of alternative fuel uses, including the use of solid waste and coal to developing the technical analysis for determining the impacts of (1) expanding Municipal Light and Power's emergency fuel oil storage capacity, (2) additional power generation capacity, and (3) expanding the waste water treatment plant and sludge incinerator capacity.

The Environmental Coordinator will provide a liaison between the Municipality and other government agencies for developing comprehensive solutions to environmental problems facing Anchorage. He also provides support in meeting statutory deadlines and avoiding or minimizing degradation of water and air quality resulting from urbanization and growth in the Anchorage area.

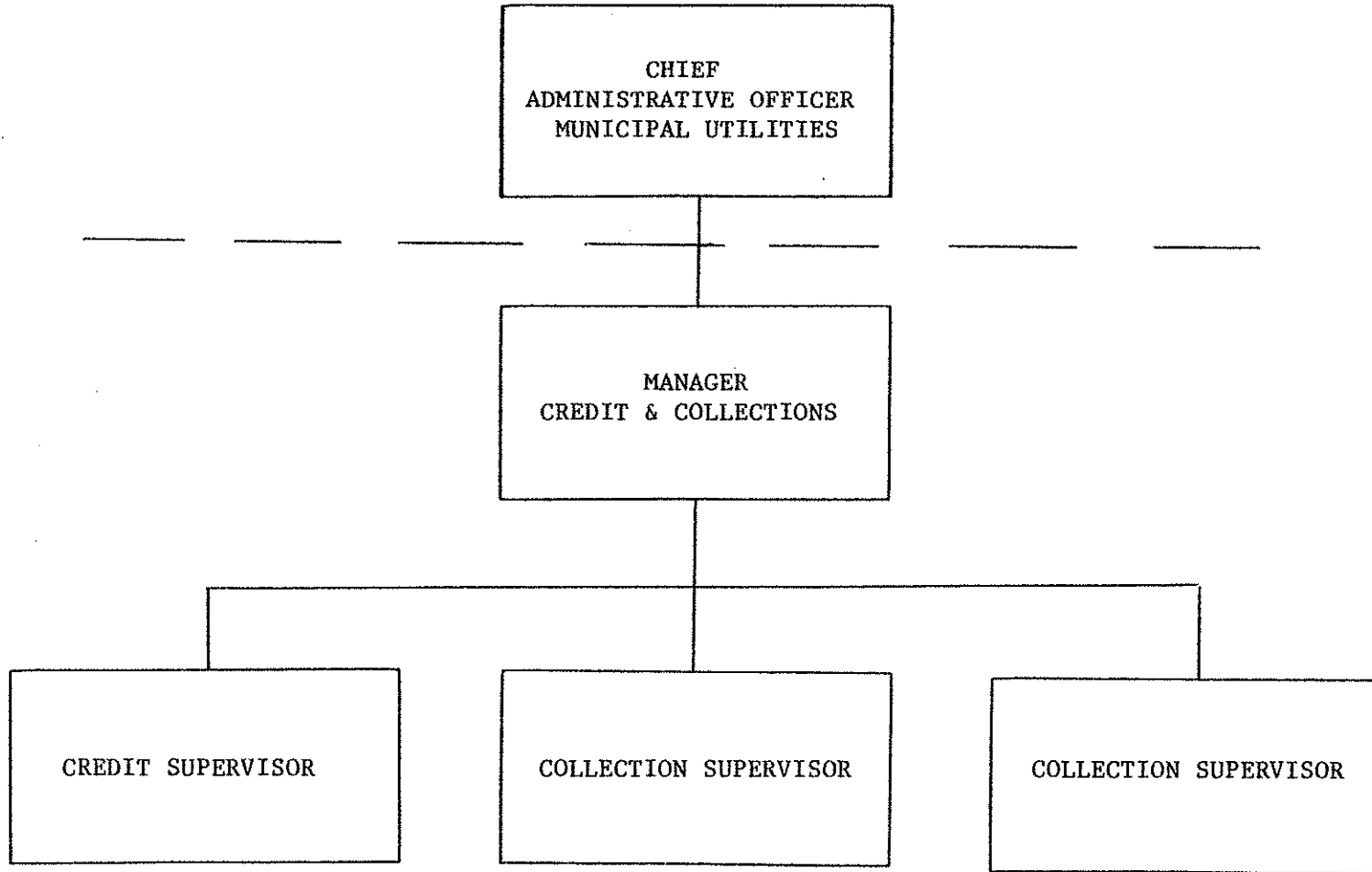
MUNICIPALITY OF ANCHORAGE

RESOURCE SUMMARY

Department		Unit No.	Division	Unit No.	Section	Unit No.		
Municipal Utilities		8000	Administration	8100				
FINANCIAL RESOURCES				1979	1980	1981		
				ACTUAL	PRO-FORMA	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services			227,510	337,830	371,930	371,930	371,930
2000	Supplies			1,600	11,000	11,000	11,000	11,000
3000	Other Services and Charges			67,700	109,100	109,100	109,100	109,100
4000	Debt Service			-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay			-0-	-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST				296,810	457,930	492,030	492,030	492,030
6000	Intragovernmental Charges			10,490	61,270	119,000	166,450	162,490
BUDGET UNIT COST				307,300	519,200	611,030	658,480	654,520
7000	Intragovernmental Revenue			307,300	519,200	611,030	658,480	654,520
FUNCTION COST				-0-	-0-	-0-	-0-	-0-
PERSONNEL RESOURCES				RANGE	1980 BUDGET	1981		
						REQUESTED	RECOMMENDED	APPROVED
Chief Administrative Officer				23E	1	1	1	1
Utility Division Managers				21E	5	5	5	5
Principal Office Associate				12N	1	1	1	1
Office Associate				9N	1	1	1	1
TOTAL					8	8	8	8

NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:

Department	Unit No.	Division	Unit No.	Section	Unit No.
Municipal Utilities	8000	Credit & Collections	8230		



Department	Unit No.	Division	Unit No.	Section	Unit No.
Municipal Utilities					

The Municipal Utilities Credit and Collection Division is assigned the responsibility for collection of accounts for utility service, which includes telephone, electricity, water, sewer, and refuse. Credit and Collection operates under the direction of the Executive Manager of the Municipal Utilities.

A major development program for the utility accounts receivable systems is scheduled for implementation in mid-1981. It is anticipated that the new system will provide better service for our utility customers. It is being designed to reduce manual record keeping and to supply updated information on customer accounts.

MUNICIPALITY OF ANCHORAGE

RESOURCE SUMMARY

Department	Unit No.	Division	Unit No.	Section	Unit No.	
Municipal Utilities	8000	Credit & Collections	8230			
FINANCIAL RESOURCES			1979	1980	1981	
			ACTUAL	PRO-FORMA	REQUESTED	RECOMMENDED
			APPROVED			
1000	Personal Services		1,382,640	1,510,290	1,726,400	1,670,390
2000	Supplies		64,650	73,890	84,180	84,180
3000	Other Services and Charges		441,780	492,050	747,680	735,840
4000	Debt Service		-0-	-0-	-0-	-0-
5000	Capital Outlay		-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST			1,889,070	2,076,230	2,558,260	2,490,410
6000	Intragovernmental Charges		198,280	284,210	1,306,950	1,609,460
BUDGET UNIT COST			2,087,350	2,360,440	3,865,210	4,099,870
7000	Intragovernmental Revenue		2,087,350	2,360,440	3,865,210	4,099,870
FUNCTION COST			-0-	-0-	-0-	-0-
PERSONNEL RESOURCES			RANGE	1980 BUDGET	1981	
					REQUESTED	RECOMMENDED
					APPROVED	
	Utility Credit & Collections Manager		21E	1	1	1
	Collections Supervisors		15N	3	3	3
	Senior Collectors		13N	5	6	5
	Junior Administrative Officer		12N	1	1	1
	Collection Representative III's		AMEA	4	4	4
	Collection Representative I/II's		AMEA	33	34	33
	Office Associate		9N	1	1	1
	Senior Office Assistants		AMEA	7	7	7
	Office Assistants		AMEA	4	4	4
	Courier/Driver		AMEA	1	1	1
TOTAL				60	62	60
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:						