

DEPARTMENT

Non Departmental

ACCOUNT NUMBER	DIVISIONS/SECTIONS	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9100	Miscellaneous	27,020	856,220	125,000	125,000	100,000
9211	Contributions-Areawide	4,406,910	3,522,130	5,249,900	4,764,070	4,773,160
9212	Contributions-City	2,229,580	-0-	-0-	-0-	-0-
9214	Contributions-Chugiak					
	Fire Service Area	81,010	-0-	-0-	-0-	-0-
9216	Contributions-Girdwood	4,350	-0-	-0-	-0-	-0-
9217	Contributions-Anchorage					
	Fire Service Area	636,530	392,430	-0-	-0-	-0-
9218	Contributions-Anchorage					
	Roads & Drainage	741,210	17,430	-0-	-0-	-0-
9219	Contributions-Police	49,300	29,560	-0-	-0-	-0-
9220	Contributions-Anchorage					
	Parks & Recreation	11,640	19,960	6,400	6,400	6,400
9221	Contributions-Eagle River/					
	Chugiak Recreation	133,000	55,300	84,000	84,000	84,000
9222	Contributions-Anchorage					
	Solid Waste Disposal	2,230	-0-	-0-	-0-	-0-
9224	Contributions-Building					
	Safety	-0-	-0-	11,940	11,940	11,940
9241	Contributions-Anchorage					
	Bowl Sewer Service Area (Excess Capacity)	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	Direct Organizational Cost	10,822,780	7,393,030	7,977,240	7,491,410	7,475,500
	Add Intragovernmental Charges	1,000	5,600	-0-	-0-	-0-
	Total Departmental Cost	10,823,780	7,398,630	7,977,240	7,491,410	7,475,500
	Less Intragovernmental Charges	-0-	144,230	-0-	-0-	-0-
	Function Cost	10,823,780	7,254,400	7,977,240	7,491,410	7,475,500
	Less Revenues	6,861,430	2,099,250	2,706,940	4,856,260	4,886,260
	Local Tax Cost	3,962,350	5,155,150	5,270,300	2,635,150	2,589,240

COMMENTARY

NON-DEPARTMENTAL MISCELLANEOUS

Within this unit are budgeted various miscellaneous items relating to the Assembly and/or general government. In 1981, the Assembly contingency fund is budgeted in the amount of \$100,000.

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Non-Departmental	9000	Miscellaneous	9100			
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	-0-	-0-	-0-	-0-	-0-
2000	Supplies	-0-	-0-	-0-	-0-	-0-
3000	Other Services & Charges	27,020	856,220	125,000	125,000	100,000
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	-0-	-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST		27,020	856,220	125,000	125,000	100,000
6000	Intragovernmental Charges	810	5,600	-0-	-0-	-0-
BUDGET UNIT COST		27,830	861,820	125,000	125,000	100,000
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
FUNCTION COST		27,830	861,820	125,000	125,000	100,000
Local Revenue:						
	Taxes Other Than Property	97,020	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	34,870	-0-	-0-	-0-	-0-
	Other Local Revenue	48,200	-0-	-0-	-0-	-0-
	Total Local Revenue	180,090	-0-	-0-	-0-	-0-
	State Revenue	-0-	-0-	-0-	-0-	-0-
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	-0-	125,000	100,000
TOTAL REVENUES		180,090	-0-	-0-	125,000	100,000
LOCAL TAXES REQUIRED		(152,260)	861,820	125,000	-0-	-0-
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
TOTAL						
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

CONTRIBUTIONS
AREAWIDE

This non-departmental unit includes all contributions budgeted from the Areawide general fund to various state and federal grants and other Municipal funds. The cost of supporting the federal Comprehensive Employment and Training Act (CETA) program employees who are assigned to Areawide budget units is also budgeted in this unit.

Contributions to state and federal grants, including CETA, are detailed in the grants summary in volume I of the 1981 Operating Budget. Contributions to other Municipal funds are as follows:

Transit Fund	\$ 1,607,860
Parking Revenue	567,190
Land Trust	254,500

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Non-Departmental	9000	Contributions - Areawide	9211			
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	-0-	-0-	-0-	-0-	-0-
2000	Supplies	-0-	-0-	-0-	-0-	-0-
3000	Other Services & Charges	4,406,910	3,522,130	5,249,900	4,764,070	4,773,160
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	-0-	-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST		4,406,910	3,522,130	5,249,900	4,764,070	4,773,160
6000	Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
BUDGET UNIT COST		4,406,910	3,522,130	5,249,900	4,764,070	4,773,160
7000	Intragovernmental Revenue	-0-	144,230	-0-	-0-	-0-
FUNCTION COST		4,406,910	3,377,900	5,249,900	4,764,070	4,773,160
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	160	-0-	-0-	-0-	-0-
	Other Local Revenue	18,560	-0-	-0-	1,264,910	1,264,910
	Total Local Revenue	18,720	-0-	-0-	1,264,910	1,264,910
	State Revenue	1,853,190	167,750	187,540	187,540	217,540
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	1,634,690	1,931,500	2,450,000	3,249,670	3,274,670
TOTAL REVENUES		3,506,600	2,099,250	2,637,540	4,702,120	4,757,120
LOCAL TAXES REQUIRED		900,310	1,278,650	2,612,360	61,950	16,040
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
TOTAL						
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Contributions - City	9212					
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	-0-	-0-	-0-	-0-	-0-
2000	Supplies	-0-	-0-	-0-	-0-	-0-
3000	Other Services & Charges	2,229,580	-0-	-0-	-0-	-0-
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	-0-	-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST		2,229,580	-0-	-0-	-0-	-0-
6000	Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
BUDGET UNIT COST		2,229,580	-0-	-0-	-0-	-0-
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
FUNCTION COST		2,229,580	-0-	-0-	-0-	-0-
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	-0-	-0-	-0-	-0-
	Other Local Revenue	2,337,630	-0-	-0-	-0-	-0-
	Total Local Revenue	2,337,630	-0-	-0-	-0-	-0-
	State Revenue	-0-	-0-	-0-	-0-	-0-
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES		2,337,630	-0-	-0-	-0-	-0-
LOCAL TAXES REQUIRED		(108,050)	-0-	-0-	-0-	-0-
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
TOTAL						
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Contributions - Chugiak Fire Service Area	9214					
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000 Personal Services		-0-	-0-	-0-	-0-	-0-
2000 Supplies		-0-	-0-	-0-	-0-	-0-
3000 Other Services & Charges		81,010	-0-	-0-	-0-	-0-
4000 Debt Service		-0-	-0-	-0-	-0-	-0-
5000 Capital Outlay		-0-	-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST		81,010	-0-	-0-	-0-	-0-
6000 Intragovernmental Charges		-0-	-0-	-0-	-0-	-0-
BUDGET UNIT COST		81,010	-0-	-0-	-0-	-0-
7000 Intragovernmental Revenue		-0-	-0-	-0-	-0-	-0-
FUNCTION COST		81,010	-0-	-0-	-0-	-0-
Local Revenue:						
Taxes Other Than Property		-0-	-0-	-0-	-0-	-0-
Licenses and Permits		-0-	-0-	-0-	-0-	-0-
Fines and Forfeitures		-0-	-0-	-0-	-0-	-0-
Charges for Services		-0-	-0-	-0-	-0-	-0-
Other Local Revenue		-0-	-0-	-0-	-0-	-0-
Total Local Revenue		-0-	-0-	-0-	-0-	-0-
State Revenue		-0-	-0-	-0-	-0-	-0-
Federal Revenue		-0-	-0-	-0-	-0-	-0-
Fund Balance Appropriated		-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES		-0-	-0-	-0-	-0-	-0-
LOCAL TAXES REQUIRED		81,010	-0-	-0-	-0-	-0-
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
TOTAL						

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Contributions - Girdwood	9216				
FINANCIAL RESOURCES	1979	1980	1981		
	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000 Personal Services	-0-	-0-	-0-	-0-	-0-
2000 Supplies	-0-	-0-	-0-	-0-	-0-
3000 Other Services & Charges	4,350	-0-	-0-	-0-	-0-
4000 Debt Service	-0-	-0-	-0-	-0-	-0-
5000 Capital Outlay	-0-	-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST	4,350	-0-	-0-	-0-	-0-
6000 Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
BUDGET UNIT COST	4,350	-0-	-0-	-0-	-0-
7000 Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
FUNCTION COST	4,350	-0-	-0-	-0-	-0-
Local Revenue:					
Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
Licenses and Permits	-0-	-0-	-0-	-0-	-0-
Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
Charges for Services	-0-	-0-	-0-	-0-	-0-
Other Local Revenue	-0-	-0-	-0-	-0-	-0-
Total Local Revenue	-0-	-0-	-0-	-0-	-0-
State Revenue	-0-	-0-	-0-	-0-	-0-
Federal Revenue	-0-	-0-	-0-	-0-	-0-
Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES	-0-	-0-	-0-	-0-	-0-
LOCAL TAXES REQUIRED	4,350	-0-	-0-	-0-	-0-
PERSONNEL RESOURCES	RANGE & STEP	1980 BUDGET	1981		
			REQUESTED	RECOMMENDED	APPROVED
TOTAL					

DEPT. Contributions - Anchorage Fire Service Area		Unit No. 9217	DIV.	Unit No.	SEC.	Unit No.
FINANCIAL RESOURCES		1979	1980	1981		
		<i>ACTUAL</i>	<i>REVISED</i>	<i>REQUESTED</i>	<i>RECOMMENDED</i>	<i>APPROVED</i>
1000	Personal Services	-0-	-0-	-0-	-0-	-0-
2000	Supplies	-0-	-0-	-0-	-0-	-0-
3000	Other Services & Charges	636,530	392,430	-0-	-0-	-0-
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	-0-	-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST		636,530	392,430	-0-	-0-	-0-
6000	Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
BUDGET UNIT COST		636,530	392,430	-0-	-0-	-0-
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
FUNCTION COST		636,530	392,430	-0-	-0-	-0-
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	-0-	-0-	-0-	-0-
	Other Local Revenue	(2,910)	-0-	-0-	-0-	-0-
	Total Local Revenue	(2,910)	-0-	-0-	-0-	-0-
	State Revenue	-0-	-0-	-0-	-0-	-0-
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES		(2,910)	-0-	-0-	-0-	-0-
LOCAL TAXES REQUIRED		639,440	392,430	-0-	-0-	-0-
PERSONNEL RESOURCES		<i>RANGE & STEP</i>	<i>1980 BUDGET</i>	<i>1981</i>		
				<i>REQUESTED</i>	<i>RECOMMENDED</i>	<i>APPROVED</i>
TOTAL						
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT: -0-						

DEPT	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Contributions - Anchorage Roads and Drainage	9218					
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	-0-	-0-	-0-	-0-	-0-
2000	Supplies	-0-	-0-	-0-	-0-	-0-
3000	Other Services & Charges	741,210	17,430	-0-	-0-	-0-
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	-0-	-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST		741,210	17,430	-0-	-0-	-0-
6000	Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
BUDGET UNIT COST		741,210	17,430	-0-	-0-	-0-
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
FUNCTION COST		741,210	17,430	-0-	-0-	-0-
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	-0-	-0-	-0-	-0-
	Other Local Revenue	836,200	-0-	-0-	-0-	-0-
	Total Local Revenue	836,200	-0-	-0-	-0-	-0-
	State Revenue	-0-	-0-	-0-	-0-	-0-
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES		836,200	-0-	-0-	-0-	-0-
LOCAL TAXES REQUIRED		(94,990)	17,430	-0-	-0-	-0-
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
TOTAL						

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.		
Contributions - Police	9219						
FINANCIAL RESOURCES			1979	1980	1981		
			ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000 Personal Services			-0-	-0-	-0-	-0-	-0-
2000 Supplies			-0-	-0-	-0-	-0-	-0-
3000 Other Services & Charges			49,300	29,560	-0-	-0-	-0-
4000 Debt Service			-0-	-0-	-0-	-0-	-0-
5000 Capital Outlay			-0-	-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST			49,300	29,560	-0-	-0-	-0-
6000 Intragovernmental Charges			-0-	-0-	-0-	-0-	-0-
BUDGET UNIT COST			49,300	29,560	-0-	-0-	-0-
7000 Intragovernmental Revenue			-0-	-0-	-0-	-0-	-0-
FUNCTION COST			49,300	29,560	-0-	-0-	-0-
Local Revenue:							
Taxes Other Than Property			-0-	-0-	-0-	-0-	-0-
Licenses and Permits			-0-	-0-	-0-	-0-	-0-
Fines and Forfeitures			-0-	-0-	-0-	-0-	-0-
Charges for Services			-0-	-0-	-0-	-0-	-0-
Other Local Revenue			(22,360)	-0-	-0-	-0-	-0-
Total Local Revenue			(22,360)	-0-	-0-	-0-	-0-
State Revenue			-0-	-0-	-0-	-0-	-0-
Federal Revenue			-0-	-0-	-0-	-0-	-0-
Fund Balance Appropriated			-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES			(22,360)	-0-	-0-	-0-	-0-
LOCAL TAXES REQUIRED			71,660	29,560	-0-	-0-	-0-
PERSONNEL RESOURCES			RANGE & STEP	1980 BUDGET	1981		
					REQUESTED	RECOMMENDED	APPROVED
TOTAL							
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:				-0-			

CONTRIBUTIONS
ANCHORAGE PARKS AND RECREATION

The cost of supporting the federal Comprehensive Employment and Training Act (CETA) program employees who are assigned to Anchorage Parks and Recreation budget units is budgeted in this unit.

DEPT. Contributions - Anchorage Parks and Recreation		Unit No. 9220	DIV.	Unit No.	SEC.	Unit No.	
FINANCIAL RESOURCES			1979	1980	1981		
			<i>ACTUAL</i>	<i>REVISED</i>	<i>REQUESTED</i>	<i>RECOMMENDED</i>	<i>APPROVED</i>
1000	Personal Services		-0-	-0-	-0-	-0-	-0-
2000	Supplies		-0-	-0-	-0-	-0-	-0-
3000	Other Services & Charges		11,640	19,960	6,400	6,400	6,400
4000	Debt Service		-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay		-0-	-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST			11,640	19,960	6,400	6,400	6,400
6000	Intragovernmental Charges		-0-	-0-	-0-	-0-	-0-
BUDGET UNIT COST			11,640	19,960	6,400	6,400	6,400
7000	Intragovernmental Revenue		-0-	-0-	-0-	-0-	-0-
FUNCTION COST			11,640	19,960	6,400	6,400	6,400
Local Revenue:							
	Taxes Other Than Property		-0-	-0-	-0-	-0-	-0-
	Licenses and Permits		-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures		-0-	-0-	-0-	-0-	-0-
	Charges for Services		-0-	-0-	-0-	-0-	-0-
	Other Local Revenue		(1,010)	-0-	-0-	-0-	-0-
	Total Local Revenue		(1,010)	-0-	-0-	-0-	-0-
	State Revenue		-0-	-0-	-0-	-0-	-0-
	Federal Revenue		-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated		-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES			(1,010)	-0-	-0-	-0-	-0-
LOCAL TAXES REQUIRED			12,650	19,960	6,400	6,400	6,400
PERSONNEL RESOURCES			<i>RANGE & STEP</i>	<i>1980 BUDGET</i>	<i>1981 REQUESTED</i>	<i>1981 RECOMMENDED</i>	<i>1981 APPROVED</i>
TOTAL							

CONTRIBUTIONS
EAGLE RIVER/CHUGIAK RECREATION

Included in this unit are contributions to various non-Municipal organizations in the Eagle River/Chugiak Recreation Service Area and contributions to the service area Capital Improvement Budget.

DEPT	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Contributions-Eagle River/Chugiak Recreation	9221				
FINANCIAL RESOURCES			1979	1980	1981
			<i>ACTUAL</i>	<i>REVISED</i>	<i>REQUESTED</i> <i>RECOMMENDED</i> <i>APPROVED</i>
1000 Personal Services			-0-	-0-	-0-
2000 Supplies			-0-	-0-	-0-
3000 Other Services & Charges			133,000	55,300	84,000 84,000 84,000
4000 Debt Service			-0-	-0-	-0-
5000 Capital Outlay			-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST			133,000	55,300	84,000 84,000 84,000
6000 Intragovernmental Charges			190	-0-	-0-
BUDGET UNIT COST			133,190	55,300	84,000 84,000 84,000
7000 Intragovernmental Revenue			-0-	-0-	-0-
FUNCTION COST			133,190	55,300	84,000 84,000 84,000
Local Revenue:					
Taxes Other Than Property			-0-	-0-	-0-
Licenses and Permits			-0-	-0-	-0-
Fines and Forfeitures			-0-	-0-	-0-
Charges for Services			-0-	-0-	-0-
Other Local Revenue			1,120	-0-	-0-
Total Local Revenue			1,120	-0-	-0-
State Revenue			-0-	-0-	-0-
Federal Revenue			-0-	-0-	-0-
Fund Balance Appropriated			-0-	-0-	31,080 17,200 17,200
TOTAL REVENUES			1,120	-0-	31,080 17,200 17,200
LOCAL TAXES REQUIRED			132,070	55,300	52,920 66,800 66,800
PERSONNEL RESOURCES			<i>RANGE & STEP</i>	<i>1980 BUDGET</i>	<i>1981</i>
					<i>REQUESTED</i> <i>RECOMMENDED</i> <i>APPROVED</i>
TOTAL					
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-		

DEPT.		Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Contributions-Anchorage Solid Waste Disposal		9222					
FINANCIAL RESOURCES			1979	1980	1981		
			ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services		-0-	-0-	-0-	-0-	-0-
2000	Supplies		-0-	-0-	-0-	-0-	-0-
3000	Other Services & Charges		2,230	-0-	-0-	-0-	-0-
4000	Debt Service		-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay		-0-	-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST			2,230	-0-	-0-	-0-	-0-
6000	Intragovernmental Charges		-0-	-0-	-0-	-0-	-0-
BUDGET UNIT COST			2,230	-0-	-0-	-0-	-0-
7000	Intragovernmental Revenue		-0-	-0-	-0-	-0-	-0-
FUNCTION COST			2,230	-0-	-0-	-0-	-0-
Local Revenue:							
	Taxes Other Than Property		-0-	-0-	-0-	-0-	-0-
	Licenses and Permits		-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures		-0-	-0-	-0-	-0-	-0-
	Charges for Services		-0-	-0-	-0-	-0-	-0-
	Other Local Revenue		-0-	-0-	-0-	-0-	-0-
	Total Local Revenue		-0-	-0-	-0-	-0-	-0-
	State Revenue		-0-	-0-	-0-	-0-	-0-
	Federal Revenue		-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated		-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES			-0-	-0-	-0-	-0-	-0-
LOCAL TAXES REQUIRED			2,230	-0-	-0-	-0-	-0-
PERSONNEL RESOURCES			RANGE & STEP	1980 BUDGET	1981		
					REQUESTED	RECOMMENDED	APPROVED
TOTAL							
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:				-0-			

CONTRIBUTIONS
BUILDING SAFETY

The costs of supporting federal Comprehensive Employment and Training Act (CETA) program employees assigned to the Building Safety service area are budgeted in this unit.

DEPT. Contributions - Building Safety		Unit No. 9224	DIV.	Unit No.	SEC.	Unit No.
FINANCIAL RESOURCES			1979	1980	1981	
			<i>ACTUAL</i>	<i>REVISED</i>	<i>REQUESTED</i>	<i>RECOMMENDED</i>
			<i>APPROVED</i>			
1000	Personal Services		-0-	-0-	-0-	-0-
2000	Supplies		-0-	-0-	-0-	-0-
3000	Other Services & Charges		-0-	-0-	11,940	11,940
4000	Debt Service		-0-	-0-	-0-	-0-
5000	Capital Outlay		-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST			-0-	-0-	11,940	11,940
6000	Intragovernmental Charges		-0-	-0-	-0-	-0-
BUDGET UNIT COST			-0-	-0-	11,940	11,940
7000	Intragovernmental Revenue		-0-	-0-	-0-	-0-
FUNCTION COST			-0-	-0-	11,940	11,940
Local Revenue:						
	Taxes Other Than Property		-0-	-0-	-0-	-0-
	Licenses and Permits		-0-	-0-	-0-	-0-
	Fines and Forfeitures		-0-	-0-	-0-	-0-
	Charges for Services		-0-	-0-	-0-	-0-
	Other Local Revenue		-0-	-0-	-0-	-0-
	Total Local Revenue		-0-	-0-	-0-	-0-
	State Revenue		-0-	-0-	-0-	-0-
	Federal Revenue		-0-	-0-	-0-	-0-
	Fund Balance Appropriated		-0-	-0-	11,940	11,940
TOTAL REVENUES			-0-	-0-	11,940	11,940
LOCAL TAXES REQUIRED			-0-	-0-	-0-	-0-
PERSONNEL RESOURCES			<i>RANGE & STEP</i>	<i>1980 BUDGET</i>	<i>1981</i>	
					<i>REQUESTED</i>	<i>RECOMMENDED</i>
					<i>APPROVED</i>	
TOTAL						

CONTRIBUTIONS
ANCHORAGE BOWL SEWER (EXCESS CAPACITY)

Budgeted in this unit is a contribution to the Anchorage Bowl Sewer Service Area for an excess capacity charge. Excess capacity is built into sewer capital projects to allow for future growth, and the actual excess capacity amount is based on federal Environmental Protection Agency guidelines.

DEPT	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Contributions - Anchorage Bowl Sewer (Excess Capacity)	9241					
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	-0-	-0-	-0-	-0-	-0-
2000	Supplies	-0-	-0-	-0-	-0-	-0-
3000	Other Services & Charges	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	-0-	-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
6000	Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
BUDGET UNIT COST		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
FUNCTION COST		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Local Revenue:						
	Taxes Other Than Property	26,070	-0-	26,380	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	-0-	-0-	-0-	-0-
	Other Local Revenue	-0-	-0-	-0-	-0-	-0-
	Total Local Revenue	26,070	-0-	26,380	-0-	-0-
	State Revenue	-0-	-0-	-0-	-0-	-0-
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES		26,070	-0-	26,380	-0-	-0-
LOCAL TAXES REQUIRED		2,473,930	2,500,000	2,473,620	2,500,000	2,500,000
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
TOTAL						