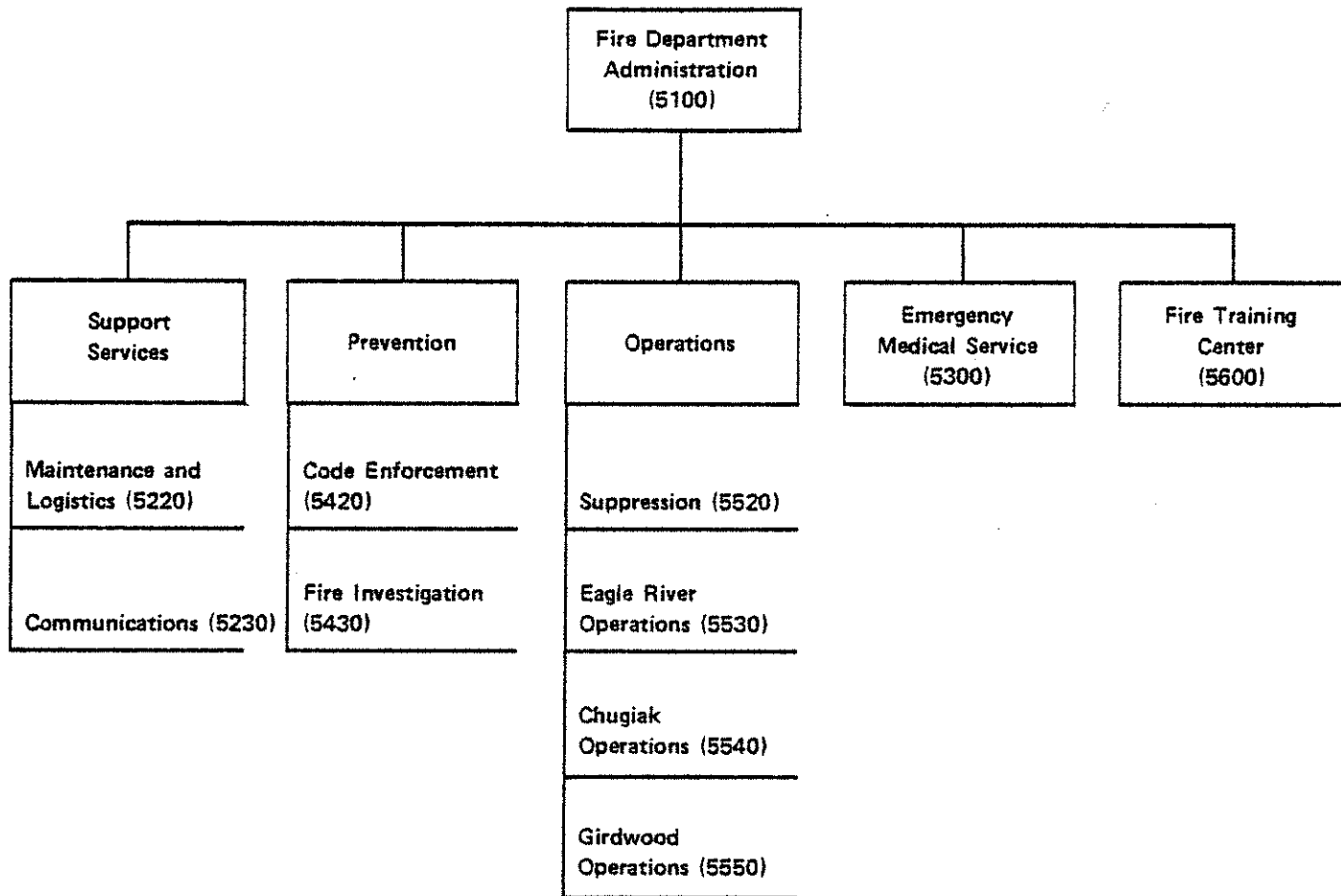


ORGANIZATION CHART FIRE DEPARTMENT



FIRE DEPARTMENT

The Municipality of Anchorage Fire Department is charged with public safety involving prevention of fire, the extinguishment of fire, aiding the injured, and the prevention of life and property loss which includes disaster planning.

Fire Administration - Fire Administration manages that portion of the Municipal public safety program which addresses fire, medical emergencies and civil defense. Specifically, the administration is responsible for fiscal planning and policy considerations and personnel management.

Support Services - This division assures logistical support, mechanical reliability and operational readiness of all department vehicles and equipment. The division also provides communication support for all fire department units, including dispatch of emergency equipment.

Emergency Medical Services - Emergency Medical Services division responds to all requests for medical assistance, providing basic and advanced life support. The division also provides patient transport for all areas of the Municipality.

Fire Prevention - This division guarantees a reasonable standard of fire safety by inspecting all commercial and multi-family residential units in the Anchorage Bowl area and educating the public on fire safe practices in their environment. The division investigates the cause, origin and circumstances of fire with the goal of suppressing suspicious/incendiary fires through education, arrest and conviction, as prescribed by Municipal Code.

Fire/Rescue Operations - The various units in this division provide high quality, cost effective emergency and preventative services to the Anchorage and Eagle River service districts related to the protection of life and property from fire and other causes. Eleven fire stations are manned and equipped with a variety of modern equipment and apparatus to respond to fire, rescue and other public assistance calls. The division assists in fire prevention through a program of inspections and fire prevention planning. The division also administers fire protection services for Girdwood and Chugiak service areas in conjunction with the wishes of those communities, as expressed through their respective Board of Supervisors.

Fire Training Center - The center develops and provides a comprehensive training program for all department personnel and manages and administers the training center physical plant in accordance with the joint-use contract between the State and Municipality.

DEPARTMENT						
Fire						
ACCOUNT NUMBER	DIVISIONS/SECTIONS	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
5100	Fire Administration	591,210	733,670	811,910	811,910	811,910
5220	Maintenance & Logistics	345,220	407,520	476,230	446,230	446,230
5230	Communications	429,570	527,340	598,440	598,440	598,440
5300	Emergency Medical Services	1,603,340	1,827,060	2,164,510	2,164,510	2,164,510
5420	Code Enforcement	371,550	499,900	518,140	518,140	518,140
5430	Fire Investigation	205,500	225,350	249,730	249,730	249,730
5520	Fire Suppression	9,482,320	11,285,830	12,920,310	12,815,370	12,815,370
5530	Eagle River Fire Operations	401,760	454,880	499,590	499,590	499,590
5540	Chugiak Fire Operations	105,970	195,210	121,040	245,040	242,530
5550	Girdwood Fire Operations	54,620	75,350	86,230	86,230	88,730
5600	Fire Training Center	5,540	57,290	70,720	70,720	70,720
	Direct Organizational Cost	13,596,600	16,289,400	18,516,850	18,505,910	18,505,900
	Add Intragovernmental Charges	2,732,130	3,189,100	3,844,650	3,491,150	3,530,600
	Total Department Cost	16,328,730	19,478,500	22,361,500	21,997,060	22,036,500
	Less Intragovernmental Charges	1,772,960	2,137,790	2,538,840	2,354,650	2,360,130
	Function Cost	14,555,770	17,340,710	19,822,660	19,642,410	19,676,370
	Less Revenues	6,635,210	8,659,010	7,462,040	8,322,380	8,322,380
	Local Tax Cost	7,920,560	8,681,700	12,360,620	11,320,030	11,353,990
COMMENTARY						

DEPT. Fire	UNIT NO. 5000	DIV. Administration	UNIT NO. 5100	SEC.	UNIT NO.
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MISSION

To administer and manage the portion of the Municipal public safety program specifically addressing fire and medical emergencies.

SUMMARY DESCRIPTION OF 1981 LEVEL OF SERVICE

The Fire Chief with a staff of seven senior officers and five clerical personnel will provide managerial guidance for the department. Specific functions include fiscal management, planning, policy considerations, and personnel management.

WORKLOAD

280 full-time employees
92 auxiliary-volunteers
Five service areas
12 budget units
1981 departmental budget
1982 divisional budget
1982 departmental budget
Contract negotiations

WORK ACTIVITIES

Set goals, establish policies and procedures
Review, analyze and adjust 1981 budget
Prepare 1982 divisional budget
Coordinate 1982 departmental budget
Attend meetings of various nature relative to department business
Provide fireground command for multi-alarm fires

SERVICE PRODUCTS/OUTCOME

Provides goals, policies, procedures and instructions to 11 budget units
Provides analytical data as basis for short term and long range planning
Develops plans to insure continuity of operations
Provides guidance and leadership for all departmental activities

CHANGES FROM CURRENT LEVEL

None.

PERFORMANCE MEASURES FOR THIS LEVEL OF SERVICE

DESCRIPTION	1979 ACTUAL	1980 BUDGETED	1981 PLANNED
In-service fire companies	15	15	15
Paramedic units	5	5	5
Emergency medical technician units	2	2	2
Positions per fire company per day	3.72	3.85	3.85

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Fire	5000	Administration	5100			
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	557,890	670,090	738,750	738,750	738,750
2000	Supplies	8,990	10,210	10,690	10,690	10,690
3000	Other Services & Charges	23,400	31,070	42,330	42,330	42,330
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	930	22,300	20,140	20,140	20,140
DIRECT ORGANIZATIONAL COST		591,210	733,670	811,910	811,910	811,910
6000	Intragovernmental Charges	104,270	96,740	83,670	83,310	84,050
BUDGET UNIT COST		695,480	830,410	895,580	895,220	895,960
7000	Intragovernmental Revenue	695,480	830,410	895,580	895,220	895,960
FUNCTION COST		-0-	-0-	-0-	-0-	-0-
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	-0-	-0-	-0-	-0-
	Other Local Revenue	-0-	-0-	-0-	-0-	-0-
	Total Local Revenue	-0-	-0-	-0-	-0-	-0-
	State Revenue	-0-	-0-	-0-	-0-	-0-
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES		-0-	-0-	-0-	-0-	-0-
LOCAL TAXES REQUIRED		-0-	-0-	-0-	-0-	-0-
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
	Fire Chief	22E	1	1	1	1
	Emergency Medical Services Manager	21E	1	1	1	1
	Deputy Fire Chief	18N F	1	1	1	1
	Assistant Fire Chief	18N F	3	3	3	3
	Battalion Chief	17N F	1	1	1	1
	Senior Office Associate	10N F	1	1	1	1
	Fire Office Associate	9F D-E	1	1	1	1
	Fire Senior Office Assistant	8F E-F	3	3	3	3
	Fire Office Assistant	7F E-F	1	1	1	1
TOTAL			13	13	13	13
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

DEPT. Fire	UNIT NO. 5000	DIV. Support Services	UNIT NO. 5200	SEC. Maintenance and Logistics	UNIT NO. 5220
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MISSION

To assure mechanical reliability and operational readiness of department vehicle fleet and all mechanical appliances used in support of suppression activities. To provide logistical support to all stations, administrative, and maintenance facilities.

SUMMARY DESCRIPTION OF 1981 LEVEL OF SERVICE

Preventive maintenance, testing, and mechanical repairs of entire vehicle fleet as well as all suppression support equipment utilizing staff of five mechanics and one mechanic supervisor.

WORKLOAD	WORK ACTIVITIES	SERVICE PRODUCTS/OUTCOME
Department fleet of 75 vehicles	Perform scheduled preventive maintenance and complete repair orders as needed	Mechanical reliability of entire vehicle fleet of not less than 95 percent
400 items of suppression support equipment	Test, inspect, repair, or replace support equipment	Mechanical reliability of all fire suppression equipment not less than 95 percent
Logistical support for 15 fire function locations	Order, receive, inventory, stock, and distribute all necessary supplies for fire stations, maintenance shops, and administrative functions	Reliability of supplies, from housekeeping to mechanical, insuring fire-fighter environmental needs comply with union, safety, and department standards

CHANGES FROM CURRENT LEVEL

No change from current level of service.

PERFORMANCE MEASURES FOR THIS LEVEL OF SERVICE

DESCRIPTION	1979 ACTUAL	1980 BUDGETED	1981 PLANNED
Shop hours required to inspect, maintain, and repair fleet	1,800	2,000	2,000
Fleet availability	97%	98%	98%
Support equipment "in service"	95%	98%	98%
Staff hours needed to expedite supplies and materials	3,000	3,000	3,000

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Fire	5000	Support Services	5200	Maintenance and Logistics	5220	
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	293,840	352,660	420,290	384,170	384,170
2000	Supplies	31,580	28,100	28,280	35,080	35,080
3000	Other Services & Charges	15,100	14,160	17,260	16,580	16,580
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	4,700	12,600	10,400	10,400	10,400
DIRECT ORGANIZATIONAL COST		345,220	407,520	476,230	446,230	446,230
6000	Intragovernmental Charges	34,720	42,180	52,050	55,000	58,510
BUDGET UNIT COST		379,940	449,700	528,280	501,230	504,740
7000	Intragovernmental Revenue	379,940	449,700	528,280	501,230	504,740
FUNCTION COST		-0-	-0-	-0-	-0-	-0-
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	-0-	-0-	-0-	-0-
	Other Local Revenue	-0-	-0-	-0-	-0-	-0-
	Total Local Revenue	-0-	-0-	-0-	-0-	-0-
	State Revenue	-0-	-0-	-0-	-0-	-0-
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES		-0-	-0-	-0-	-0-	-0-
LOCAL TAXES REQUIRED		-0-	-0-	-0-	-0-	-0-
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
	Senior Fire Mechanic	29F F	1	1	1	1
	Fire Mechanic	20F F	5	5	5	5
	Fire Partsman	10F F	-0-	1	-0-	-0-
TOTAL			6	7	6	6
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

DEPT.	UNIT NO.	DIV.	UNIT NO.	SEC.	UNIT NO.
Fire	5000	Support Services	5200	Communications	5230
MISSION					
To provide communications support for all fire department units and dispatch emergency apparatus, including ambulances, commensurable to the situation.					
SUMMARY DESCRIPTION OF 1981 LEVEL OF SERVICE					
Around the clock manning of fire alarm center utilizing ten Dispatchers answering emergency and business calls and one Communications Officer providing direct supervision, administrative guidance, training, and some relief for unscheduled absence.					
WORKLOAD		WORK ACTIVITIES		SERVICE PRODUCTS/OUTCOME	
Communication center operation 24 hours per day, 365 days a year 15,000 requests for emergency assistance 62,000 business calls received Ten fire and emergency medical service dispatchers Fire department communications equipment Annual communications budget		Answer emergency calls, provide 24 hour radio control, dispatch appropriate emergency apparatus and personnel within one minute Answer business calls from personnel, related agencies and the public Answer after hours business and emergency calls for street maintenance Supervise, evaluate, train, schedule work shift and monitor operations Coordinate repair and maintenance, maintain inventory Prepare annual budget		24 hour emergency operation center Dispatch 15,000 responses of emergency equipment Routing calls to appropriate recipient and supplying information commensurable to situation Competent professional dispatching of emergency apparatus and minimizing dispatching time to prevent loss of life and property Effective operations of alarm center and communications equipment Submission of completed budget	
CHANGES FROM CURRENT LEVEL					
None					
PERFORMANCE MEASURES FOR THIS LEVEL OF SERVICE					
DESCRIPTION	1979 ACTUAL	1980 BUDGETED	1981 PLANNED		
Emergency call received	13,858	15,000	15,000		
Business non-emergency calls	60,000	60,000	62,000		
Dispatch apparatus within one minute	95%	95%	95%		
Number hours overtime pay	486	93	140		

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Fire	5000	Support Services	5200	Communications	5230	
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	391,280	489,360	568,970	568,970	568,970
2000	Supplies	6,130	4,140	4,920	4,920	4,920
3000	Other Services & Charges	16,230	17,900	24,550	24,550	24,550
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	15,930	15,940	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST		429,570	527,340	598,440	598,440	598,440
6000	Intragovernmental Charges	267,970	330,340	516,540	359,760	360,990
BUDGET UNIT COST		697,540	857,680	1,114,980	958,200	959,430
7000	Intragovernmental Revenue	697,540	857,680	1,114,980	958,200	959,430
FUNCTION COST		-0-	-0-	-0-	-0-	-0-
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	-0-	-0-	-0-	-0-
	Other Local Revenue	-0-	-0-	-0-	-0-	-0-
	Total Local Revenue	-0-	-0-	-0-	-0-	-0-
	State Revenue	-0-	-0-	-0-	-0-	-0-
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES		-0-	-0-	-0-	-0-	-0-
LOCAL TAXES REQUIRED		-0-	-0-	-0-	-0-	-0-
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
	Assistant Battalion Chief	16N F	-0-	1	1	1
	Senior Fire Captain	27F F	1	-0-	-0-	-0-
	Fire Dispatcher	19F B-F	9	10	10	10
TOTAL			10	11	11	11
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

DEPT. -	UNIT NO. 5000	DIV. Emergency Medical Services	UNIT NO. 5300	SEC.	UNIT NO.
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MISSION

Respond to all requests for medical assistance providing basic and advanced life support, as outline by the Medical Advisory Board. Transport patients as appropriate.

SUMMARY DESCRIPTION OF 1981 LEVEL OF SERVICE

Utilizing engine companies and volunteers as first responders providing basic life support and three shifts of 11 paramedics operating five primary medic units in the Municipality, provide advanced life support to all medical requests in the Municipal area. The Eagle River medic unit will be staffed with one qualified paramedic augmented by a firefighter for a 24-hour shift.

WORKLOAD

Respond to an estimated 10,000 requests for medical assistance during the year
Respond to code red alarms providing advance life support
Transport an estimated 6,000 patients requiring definitive treatment
Provide firefighters emergency medical treatment refresher training
Respond in a joint medical operation with the Chugiak and Girdwood systems to critical patients

WORK ACTIVITIES

Provide medical evaluation, treatment, and stabilization
On life threatening alarms, respond closest medic unit 90 percent of the time, within ten minutes
Normally all patients are transported to requested facilities, with the non-responsive emergency patient going to the nearest hospital
Utilizing on-duty paramedics to instruct an Emergency Medical Technician refresher training, provide 16 hours of instruction
Provide advance life support to patients in remote areas

SERVICE PRODUCTS/OUTCOME

All alarms are resolved with patients requiring definitive treatment handled by trained technicians
The best possible service areawide, utilizing existing resources, realizing 90 percent response time
All patients served are under medical control by direct communication with the hospital emergency rooms
Upon completion of training, approximately 80 firefighters will meet the requirements for recertification
All patients requiring advance life support are treated utilizing available resources effectively

CHANGES FROM CURRENT LEVEL

None

PERFORMANCE MEASURES FOR THIS LEVEL OF SERVICE

DESCRIPTION	1979 ACTUAL	1980 BUDGETED	1981 PLANNED
Number of alarms	9,354	11,500	11,500
Number of patients transported	5,729	7,000	7,000
Number of students	67	80	80
Number of classes presented	4	3	4

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Fire	5000	Emergency Medical Services	5300			
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	1,417,540	1,656,180	2,021,000	2,021,000	2,021,000
2000	Supplies	42,570	32,640	41,100	41,100	41,100
3000	Other Services & Charges	24,050	31,760	23,700	23,700	23,700
4000	Debt Service	62,370	89,980	76,420	76,420	76,420
5000	Capital Outlay	56,810	16,500	2,290	2,290	2,290
DIRECT ORGANIZATIONAL COST		1,603,340	1,827,060	2,164,510	2,164,510	2,164,510
6000	Intragovernmental Charges	759,400	832,890	1,037,560	956,890	972,970
BUDGET UNIT COST		2,362,740	2,659,950	3,202,070	3,121,400	3,137,480
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
FUNCTION COST		2,362,740	2,659,950	3,202,070	3,121,400	3,137,480
Local Revenue:						
	Taxes Other Than Property	543,150	631,950	677,700	677,700	677,700
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	297,400	300,000	300,000	300,000	300,000
	Other Local Revenue	1,018,370	921,500	908,200	915,690	915,690
	Total Local Revenue	1,858,920	1,853,450	1,885,900	1,893,390	1,893,390
	State Revenue	185,280	760,300	794,480	829,480	829,480
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	22,800	-0-	-0-	-0-
TOTAL REVENUES		2,044,200	2,636,550	2,680,380	2,722,870	2,722,870
LOCAL TAXES REQUIRED		318,540	23,400	521,690	398,530	414,610
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
	Paramedic Captain	26F F	1	1	1	1
	Paramedic III	26F F	3	3	3	3
	Paramedic Lieutenant	25F D-F	15	15	15	15
	Paramedic I	24F B-F	15	15	15	15
	Auxiliary Emergency Medical Technician		10 Aux	10 Aux	10 Aux	10 Aux
TOTAL			34+10 Aux	34+10 Aux	34+10 Aux	34+10 Aux
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

DEPT.	UNIT NO.	DIV.	UNIT NO.	SEC.	UNIT NO.
Fire	5004	Fire Prevention	5400	Code Enforcement	5420

MISSION

Guarantee a reasonable standard of fire safety by inspecting all commercial and multi-family residential occupancies in the Anchorage Bowl Area and educate the public on fire safety practices in their environment.

SUMMARY DESCRIPTION OF 1981 LEVEL OF SERVICE

Eight Inspectors performing fire life safety inspections, processing complaints and service requests, compiling Fire Run Reports and Monthly/Quarterly/Annual Consolidated Activity Reports. Review new construction with Building Safety Division. Education of public through films and lectures and printed material as well as training of suppression crews in inspection techniques and skills.

WORKLOAD

133 Municipal occupancies requiring annual inspections
 Inspections required by Code on multi-family and commercial occupancies
 1,080 new construction projects requiring review
 Processing 900 reported fire/life safety complaints
 Request for public information and education
 Suppression crews requiring training in inspection procedures

WORK ACTIVITIES

Inspect 133 Municipal occupancies and issue notices
 Inspection of 3,337 multi-family and commercial occupancies, issuing related notices
 Review 1,080 plans for conformance with codes
 Respond to complaints with inspections or meetings to resolve complaints
 Speak to public on 110 occasions
 Training carried out on scheduled basis with all stations involved

SERVICE PRODUCTS/OUTCOME

133 Municipal structures inspected to produce fire staff working conditions
 Produce fire safe conditions in 3,337 occupancies and structures
 1,080 projects being built according to minimum Municipal standards
 Public service requests for service responded to
 Citizenry is more aware of fire prevention practices in their environment
 100 percent of suppression crews trained in inspection and prevention practices

CHANGES FROM CURRENT LEVEL

None.

PERFORMANCE MEASURES FOR THIS LEVEL OF SERVICE

DESCRIPTION	1979 ACTUAL	1980 BUDGETED	1981 PLANNED
Inspection of structures	3,345	3,470	3,470
Plan reviews - new construction	993	1,050	1,080
Complaints process	853	900	900
Public education lectures	86	90	110
Training suppression crews	33%	100%	100%

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Fire	5004	Fire Prevention	5400	Code Enforcement	5420	
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	357,000	482,110	497,620	497,620	497,620
2000	Supplies	6,840	9,660	9,160	9,160	9,160
3000	Other Services & Charges	6,840	8,130	11,080	11,080	11,080
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	870	-0-	280	280	280
DIRECT ORGANIZATIONAL COST		371,550	499,900	518,140	518,140	518,140
6000	Intragovernmental Charges	181,080	159,690	180,390	169,530	170,680
BUDGET UNIT COST		552,630	659,590	698,530	687,670	688,820
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
FUNCTION COST		552,630	659,590	698,530	687,670	688,820
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	4,150	-0-	-0-	-0-	-0-
	Other Local Revenue	-0-	-0-	-0-	-0-	-0-
	Total Local Revenue	4,150	-0-	-0-	-0-	-0-
	State Revenue	390,090	512,730	560,130	473,630	473,630
	Federal Revenue	54,190	58,200	58,200	55,500	55,500
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES		448,430	570,930	618,330	529,130	529,130
LOCAL TAXES REQUIRED		104,200	88,660	80,200	158,540	159,690
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
	Fire Inspector II	29F F	2	-0-	-0-	-0-
	Fire Inspector I	27F B-F	6	8	8	8
TOTAL			8	8	8	8
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:				-0-		

DEPT.	UNIT NO.	DIV.	UNIT NO.	SEC.	UNIT NO.
- Fire	5004	Fire Prevention	5400	Fire Investigation	5430
MISSION To investigate the cause, origin and circumstances of fire with goal of suppressing suspicious/incendiary fires through public education, arrest, and conviction as prescribed by the Municipal Code.					
SUMMARY DESCRIPTION OF 1981 LEVEL OF SERVICE One Deputy Fire Marshal and two Inspectors assigned to investigative work and inspections, with investigation as to cause and origin followed up by in-depth investigation of arson case and apprehension of suspects. Public Arson Awareness Program and inspection performed on scheduled basis.					
WORKLOAD Follow-up investigation of 300 fire incidents requested Inspections required by Code on multi-family and commercial occupancies Arson Awareness Program Suppression crews require training in preliminary investigation procedures	WORK ACTIVITIES Investigate separate fire incidents 900 commercial occupancies inspected on a scheduled basis Institute program with assistance of local media Conduct training sessions as requested in stations		SERVICE PRODUCTS/OUTCOME Cause of fire incidents determined with cases solved or adjudicated Unsafe conditions reduced in 100 percent of assigned work load Public made aware of arson problem and alerted to assist investigators 100 percent of training completed; all crews trained to observe conditions for investigative purposes		
CHANGES FROM CURRENT LEVEL None					
PERFORMANCE MEASURES FOR THIS LEVEL OF SERVICE					
DESCRIPTION		1979 ACTUAL	1980 BUDGETED	1981 PLANNED	
Fire incidents investigated		300	300	300	
Inspection of commercial occupancies		800	900	900	
Arson Awareness Program		FAIR	GOOD	GOOD	
Training suppression crews		100%	100%	100%	

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Fire	5004	Fire Prevention	5400	Fire Investigation	5430	
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	188,300	195,750	213,800	213,800	213,800
2000	Supplies	3,100	5,780	7,070	7,070	7,070
3000	Other Services & Charges	13,080	23,820	21,160	21,160	21,160
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	1,020	-0-	7,700	7,700	7,700
DIRECT ORGANIZATIONAL COST		205,500	225,350	249,730	249,730	249,730
6000	Intragovernmental Charges	103,040	109,960	128,490	117,170	118,570
BUDGET UNIT COST		308,540	335,310	378,220	366,900	368,300
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
FUNCTION COST		308,540	335,310	378,220	366,900	368,300
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	-0-	-0-	-0-	-0-
	Other Local Revenue	-0-	-0-	-0-	-0-	-0-
	Total Local Revenue	-0-	-0-	-0-	-0-	-0-
	State Revenue	139,760	45,640	62,550	53,610	53,610
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES		139,760	45,640	62,550	53,610	53,610
LOCAL TAXES REQUIRED		168,780	289,670	315,670	313,290	314,690
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
	Deputy Fire Marshal	29F F	1	1	1	1
	Fire Inspector I	27F F	2	2	2	2
TOTAL			3	3	3	3
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

DEPT. -	UNIT NO. 5004	DIV. Fire/Rescue Operations	UNIT NO. 5500	SEC. Fire Suppression	UNIT NO. 5520
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MISSION

To provide high quality, cost effective emergency and preventative services to the Anchorage Fire Service District related to the protection of life and property from fire and other causes (including rapid responses to emergencies; inspections of potential fire hazards and the taking or recommending of appropriate corrective actions; continuous education on fire prevention through business inspections and pre-fire planning hazardous occupancies).

SUMMARY DESCRIPTION OF 1981 LEVEL OF SERVICE

Same basic level of service as provided in 1980 with fire companies responding to an estimated 4,500 emergencies, maintaining average response time of four minutes and in-service fire companies conducting an estimated 2,250 business inspections taking or recommending appropriate corrective actions, continuous education of public through inspections and completing approximately 30 pre fire-plans.

WORKLOAD	WORK ACTIVITIES	SERVICE PRODUCTS/OUTCOME
Estimated 4,500 emergency responses	Responding to 4,500 emergencies within average response time of four minutes	Minimizes loss of life and property by earliest possible arrival of fire companies at scene of emergencies
2,250 business inspections	In-service fire companies complete inspections of 2,250 businesses including the correction of life and fire safety hazards found and educating owners and occupants in fire prevention	Minimizes loss of life and property through fire prevention education and by elimination of life and fire safety hazards through business inspections
30 pre-fire plans	In-service fire companies complete 30 pre-fire plans of high hazard occupancies, listing water systems, first aid fire fighting equipment utility shutoffs, building layouts	Maximizes efficient fire fighting strategy, minimizes loss of life and property when fires occur

CHANGES FROM CURRENT LEVEL

None

PERFORMANCE MEASURES FOR THIS LEVEL OF SERVICE

DESCRIPTION	1979 ACTUAL	1980 BUDGETED	1981 PLANNED
Average response time of four minutes to emergencies	4,209	4,400	4,500
Number of business inspections	1,745	1,750	2,250
Number of pre-fire plans	12	30	30

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Fire	5004	Fire and Rescue Operations	5500	Fire Suppression	5520	
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	8,075,830	9,555,470	11,201,960	11,067,020	11,067,020
2000	Supplies	217,280	210,010	255,810	285,810	285,810
3000	Other Services & Charges	801,880	1,163,690	1,039,440	1,039,440	1,039,440
4000	Debt Service	357,390	338,600	404,240	404,240	404,240
5000	Capital Outlay	29,940	18,060	18,860	18,860	18,860
DIRECT ORGANIZATIONAL COST		9,482,320	11,285,830	12,920,310	12,815,370	12,815,370
6000	Intragovernmental Charges	1,171,720	1,492,900	1,709,150	1,618,870	1,621,250
BUDGET UNIT COST		10,654,040	12,778,730	14,629,460	14,434,240	14,436,620
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
FUNCTION COST		10,654,040	12,778,730	14,629,460	14,434,240	14,436,620
Local Revenue:						
	Taxes Other Than Property	87,830	63,070	88,620	88,620	88,620
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	44,170	-0-	-0-	-0-	-0-
	Other Local Revenue	309,910	161,000	278,900	278,900	278,900
	Total Local Revenue	441,910	224,070	367,520	367,520	367,520
	State Revenue	2,100,000	1,996,530	2,171,520	2,404,620	2,404,620
	Federal Revenue	1,103,940	1,159,680	1,102,830	1,115,380	1,115,380
	Fund Balance Appropriated	-0-	1,571,630	-0-	646,000	646,000
TOTAL REVENUES		3,645,850	4,951,910	3,641,870	4,533,520	4,533,520
LOCAL TAXES REQUIRED		7,008,190	7,826,820	10,987,590	9,900,720	9,903,100
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
	Fire Battalion Chief	17N F	6	6	6	6
	Senior Fire Captain	29F F	9	9	9	9
	Fire Captain	26F F	33	33	33	33
	Fire Apparatus Engineer	24F F	60	60	60	60
	Fire Fighter	23F B-F	85	85	85	85
TOTAL			193	193	193	193
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

DEPT. - Fire	UNIT NO. 5001	DIV. Eagle River Fire/ Rescue Operations	UNIT NO. 5501	SEC. Eagle River Fire Operations	UNIT NO. 5530
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MISSION

To provide high quality, cost effective emergency and preventative services to the Eagle River Fire Service District related to the protection of life and property from fire and other causes (including rapid responses to emergencies, inspections of potential fire hazards and the recommending of appropriate corrective actions and the pre-fire planning of hazardous occupancies).

SUMMARY DESCRIPTION OF 1981 LEVEL OF SERVICE

Same basic level of service as provided in 1980 with the fire company responding to an estimated 220 emergencies maintaining average response time of 4.5 minutes; in service fire company conducting estimated 60 business inspections recommending appropriate corrective action and the completion of 9 pre-fire plans of hazardous occupancies.

WORKLOAD

Estimated 220 emergency responses

60 business inspections

Nine pre-fire plans

WORK ACTIVITIES

Respond to estimated 220 emergencies maintaining average response time of 4.5 minutes

In-service fire company to complete inspection of 60 businesses including the correction of life and safety hazards found and educating owners and occupants in fire prevention techniques

In-service fire company will complete nine pre-fire plans of high hazard occupancies, listing water system, first-aid fire fighting equipment, utility shutoffs, etcetera

SERVICE PRODUCTS/OUTCOME

Minimizes loss of life and property by earliest possible arrival of fire company at scene of emergencies

Minimizes loss of life and property through fire prevention education and by elimination of life and fire safety hazards through business inspections

Maximizes efficient fire fighting strategy, minimizes loss of life and property when fires start

CHANGES FROM CURRENT LEVEL

None

PERFORMANCE MEASURES FOR THIS LEVEL OF SERVICE

DESCRIPTION	1979 ACTUAL	1980 BUDGETED	1981 PLANNED
Average response time of 4.5 minutes to emergencies	180	220	220
Number of business inspections	61	60	60
Number of pre-fire plans	3	8	9

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Fire	5001	Fire and Rescue Operations	5501	Eagle River Fire Operations	5530	
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	361,170	417,030	456,650	456,650	456,650
2000	Supplies	15,190	12,120	12,580	12,580	12,580
3000	Other Services & Charges	5,190	8,010	12,940	12,940	12,940
4000	Debt Service	17,060	16,720	16,370	16,370	16,370
5000	Capital Outlay	3,150	1,000	1,050	1,050	1,050
DIRECT ORGANIZATIONAL COST		401,760	454,880	499,590	499,590	499,590
6000	Intragovernmental Charges	84,110	88,160	97,450	93,810	102,300
BUDGET UNIT COST		485,870	543,040	597,040	593,400	601,890
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
FUNCTION COST		485,870	543,040	597,040	593,400	601,890
Local Revenue:						
	Taxes Other Than Property	3,980	1,750	4,030	4,030	4,030
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	-0-	-0-	-0-	-0-
	Other Local Revenue	42,120	6,000	37,900	37,900	37,900
	Total Local Revenue	46,100	7,750	41,930	41,930	41,930
	State Revenue	110,870	120,310	109,320	120,570	120,570
	Federal Revenue	55,730	56,910	56,910	54,990	54,990
	Fund Balance Appropriated	-0-	135,180	45,000	45,000	45,000
TOTAL REVENUES		212,700	320,150	253,160	262,490	262,490
LOCAL TAXES REQUIRED		273,170	222,890	343,880	330,910	339,400
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
	Fire Captain	26F F	3	3	3	3
	Fire Apparatus Engineer	24F F	4	4	4	4
	Auxiliary Fire Fighter		20 Aux	20 Aux	20 Aux	20 Aux
TOTAL			7+20 Aux	7+20 Aux	7+20 Aux	7+20 Aux
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

DEPT.	UNIT NO.	DIV.	UNIT NO.	SEC.	UNIT NO.
Fire	5002	Chugiak Fire/ Rescue Operations	5500	Chugiak Fire Operations	5540
MISSION					
To prevent fires from starting, to prevent loss of life and property when fires start, to promptly extinguish all fires, and to rescue endangered persons from places of peril, all functions desired by the community as expressed through the Chugiak Board of Supervisors.					
SUMMARY DESCRIPTION OF 1981 LEVEL OF SERVICE					
50 volunteer firefighters operating from 3 fire stations provide 24 hour-per-day emergency firefighting services utilizing a variety of fire and rescue apparatus and equipment. Under direction of volunteer fire chief will respond to fire and rescue calls, provide support to volunteer ambulance service and will provide minimum basic training to volunteer members.					
WORKLOAD		WORK ACTIVITIES		SERVICE PRODUCTS/OUTCOME	
To maintain level of service desired by the community as expressed through the Chugiak Board		Volunteer fire companies respond to all reported fire and medical emergencies within the Chugiak Fire Service District.		Minimizes life and property losses due to fire and medical emergencies	
50 volunteer firefighters		Schedule and conduct twenty-four two-hour training sessions for manipulative skills and performance enhancement for volunteers		Improved capabilities of volunteer firefighters and minimize loss of life and property due to fires and medical emergencies	
CHANGES FROM CURRENT LEVEL					
None					
PERFORMANCE MEASURES FOR THIS LEVEL OF SERVICE					
DESCRIPTION		1979 ACTUAL	1980 BUDGETED	1981 PLANNED	
Number of training hours		48	48	48	
Number of emergency responses		307	325	325	

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Fire	5002	Fire and Rescue Operations	5502	Chugiak Fire Operations	5540	
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	-0-	-0-	-0-	-0-	-0-
2000	Supplies	15,880	46,300	46,450	46,450	46,450
3000	Other Services & Charges	25,560	131,910	55,290	179,290	176,780
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	64,530	17,000	19,300	19,300	19,300
DIRECT ORGANIZATIONAL COST		105,970	195,210	121,040	245,040	242,530
6000	Intragovernmental Charges	10,960	17,540	11,980	10,600	13,110
BUDGET UNIT COST		116,930	212,750	133,020	255,640	255,640
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
FUNCTION COST		116,930	212,750	133,020	255,640	255,640
Local Revenue:						
	Taxes Other Than Property	1,510	770	1,510	1,510	1,510
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	-0-	-0-	-0-	-0-
	Other Local Revenue	20,210	10,000	18,200	18,200	18,200
	Total Local Revenue	21,720	10,770	19,710	19,710	19,710
	State Revenue	59,240	56,460	66,740	75,050	75,050
	Federal Revenue	42,820	34,860	35,550	36,180	36,180
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES		123,780	102,090	122,000	130,940	135,940
LOCAL TAXES REQUIRED		(6,850)	110,660	11,020	124,700	124,700
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
TOTAL			-0-	-0-	-0-	-0-
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

DEPT. Fire	UNIT NO. 5003	DIV. Girdwood Fire/Rescue Operation	UNIT NO. 5500	SEC. Girdwood Fire Operations	UNIT NO. 5550
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MISSION

To prevent fires from starting. To prevent loss of life and property when fires start, to promptly extinguish all fires, and to rescue endangered persons from places of peril all functions desired by the community as expressed through the Girdwood Board of Supervisors.

SUMMARY DESCRIPTION OF 1981 LEVEL OF SERVICE

Utilizing 20 auxiliary firefighter personnel to provide 24-hour fire protection from one fire station using three combination pumper/tanker apparatus with fire rescue equipment under direction of auxiliary fire chief will respond to fire and rescue calls and provide support to the volunteer ambulance service. Will provide basic training and minimum level of inspection service.

WORKLOAD	WORK ACTIVITIES	SERVICE PRODUCTS/OUTCOME
Maintain the level of services desired by the community as expressed through the Girdwood Board of Supervisors 20 auxiliary firefighters	Auxiliary fire companies respond to all reported fire emergencies within the Girdwood Fire Service District, responding to estimated 100 emergency incidents in 1981. Schedule and conduct 52 two-hour training sessions for skills and performance enhancement for 20 auxiliary firefighters during 1981	Minimizes the loss of life and property due to fire emergencies Improved capabilities of auxiliary firefighters and minimizes loss of life and property due to fires and medical emergencies

CHANGES FROM CURRENT LEVEL

None

PERFORMANCE MEASURES FOR THIS LEVEL OF SERVICE

DESCRIPTION	1979 ACTUAL	1980 BUDGETED	1981 PLANNED
Number of training hours	104	104	104
Number of emergency responses	100	100	100

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Fire	5003	Fire and Rescue Operations	5503	Girdwood Fire Operations	5550	
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	4,980	12,000	13,490	13,490	13,490
2000	Supplies	5,950	17,650	18,340	18,340	18,340
3000	Other Services & Charges	9,130	12,600	15,100	15,100	15,100
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	34,560	33,100	39,300	39,300	41,800
DIRECT ORGANIZATIONAL COST		54,620	75,350	86,230	86,230	88,730
6000	Intragovernmental Charges	13,930	16,230	17,900	16,660	17,690
BUDGET UNIT COST		68,550	91,580	104,130	102,890	106,420
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
FUNCTION COST		68,550	91,580	104,130	102,890	106,420
Local Revenue:						
	Taxes Other Than Property	1,030	1,820	1,000	1,000	1,000
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	-0-	-0-	-0-	-0-
	Other Local Revenue	8,950	1,800	8,000	8,000	8,000
	Total Local Revenue	9,980	3,620	9,000	9,000	9,000
	State Revenue	7,090	4,450	5,200	8,690	8,690
	Federal Revenue	3,420	3,420	3,550	3,600	3,600
	Fund Balance Appropriated	-0-	8,060	40,000	42,530	42,530
TOTAL REVENUES		20,490	19,550	57,750	63,820	63,820
LOCAL TAXES REQUIRED		48,060	72,030	46,380	39,070	42,600
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
Auxiliary Fire Fighter			20 Aux	20 Aux	20 Aux	20 Aux
TOTAL			20 Aux	20 Aux	20 Aux	20 Aux
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

DEPT. Fire	UNIT NO. 5004	DIV. Fire Training Center	UNIT NO. 5600	SEC.	UNIT NO.
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MISSION

To develop and provide a comprehensive training program for all ranks and sections of the department. To manage and administer the Training Center physical plant in accordance with the joint-use contract between State of Alaska and Municipality of Anchorage.

SUMMARY DESCRIPTION OF 1981 LEVEL OF SERVICE

Under direction of Administrative Chief, one full-time Office Assistant is assigned. Will develop training programs; will schedule use of Training Center and various training and audio visual materials; will develop and maintain training and fiscal records; will assist the Fire Department Administration in administrative duties as related to Training Center.

WORKLOAD	WORK ACTIVITIES	SERVICE PRODUCTS/OUTCOME
250 hours academic training per year for 200 employees	Set training goals, establish policy and procedures for conducting training. Develop standard lesson plans, tests, evaluation procedures. Coordinate training activities at all levels	Successful delivery of programmed service will result in improved efficiency of department personnel and should reflect an improved fire loss record
300 hours practical training per year for 200 employees.		
80 volunteer/auxiliary trainees		
Promotional testing and evaluation	Develop long range plans to meet future needs	
Fiscal and administrative management for physical plant	Review, analyze and report status of physical plant and activities	Requirements of the State/ Municipality of Anchorage Training Center contract will be met through keeping it in effect

CHANGES FROM CURRENT LEVEL

None

PERFORMANCE MEASURES FOR THIS LEVEL OF SERVICE

DESCRIPTION	1979 ACTUAL	1980 BUDGETED	1981 PLANNED
Hours training per position (annual)	460	550	500
Auxiliaries trained	56	80	60
Promotional tests administered	5-45	5-40	5-60
Company evaluations made	36	36	24
Fiscal reports	-0-	12	12

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Fire	5004	Fire Training Center	5600			
FINANCIAL RESOURCES		1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	-0-	22,660	28,580	28,580	28,580
2000	Supplies	2,270	2,450	5,500	5,500	5,500
3000	Other Services & Charges	1,690	31,180	33,640	33,640	33,640
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	1,580	1,000	3,000	3,000	3,000
DIRECT ORGANIZATIONAL COST		5,540	57,290	70,720	70,720	70,720
6000	Intragovernmental Charges	930	2,470	9,470	9,550	10,480
BUDGET UNIT COST		6,470	59,760	80,190	80,270	81,200
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
FUNCTION COST		6,470	59,760	80,190	80,270	81,200
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	12,190	26,000	26,000	26,000
	Other Local Revenue	-0-	-0-	-0-	-0-	-0-
	Total Local Revenue	-0-	12,190	26,000	26,000	26,000
	State Revenue	-0-	-0-	-0-	-0-	-0-
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES		-0-	12,190	26,000	26,000	26,000
LOCAL TAXES REQUIRED		6,470	47,570	54,190	54,270	55,200
PERSONNEL RESOURCES		RANGE & STEP	1980 BUDGET	1981		
				REQUESTED	RECOMMENDED	APPROVED
Fire Office Assistant		7F E	1	1	1	1
TOTAL			1	1	1	1
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			