

FUND

0101 - Areawide GeneralMill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	34,316,820	35,454,950	38,964,660
Less Generated Revenues	18,518,200	17,839,510	20,333,640
Less Applied Fund Balance	<u>1,634,690</u>	<u>2,255,900</u>	<u>6,980,470</u>
Net Requirement from Taxes	14,163,930	15,359,540	11,650,550
Assessed Valuation	5,818,380,000	6,541,785,000	6,956,462,000
Mill Levy	2.65	2.35	1.68

FUND 0101 Areawide General						
ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	12,341,530	12,988,220	15,022,210	9,281,080	9,882,670
9002	Personal Property Taxes	1,383,820	1,903,720	2,101,200	1,301,920	1,384,320
9003	Penalty and Interest on Delinquent Taxes	487,210	475,720	492,230	518,610	518,610
9004	Tax Cost Recoveries	53,210	70,000	50,000	50,000	50,000
9005	Municipal Utility Service Assessment	438,580	467,600	592,780	367,290	383,560
9021	Franchises	332,580	355,000	380,000	380,000	380,000
9022	Payment In-Lieu of Taxes	60,330	78,950	78,000	78,000	78,000
9023	Hotel and Motel Taxes	1,034,890	1,760,000	1,900,800	1,900,800	1,900,800
9024	Penalty and Interest on Hotel and Motel Taxes	2,930	3,000	5,700	5,700	5,700
	Tax Revenue	16,135,080	18,102,210	20,622,920	13,883,400	14,583,660
9112	Taxi Cab Permits	41,980	58,490	37,500	37,500	37,500
9114	Chauffeur Licenses	10,360	19,310	10,400	10,400	10,400
9115	Taxi Cab Permit Revision	3,560	6,090	4,000	4,000	4,000
9116	Other Business Licenses	20,020	30,000	27,000	27,000	27,000
9117	Chauffeur License Renewal	10,480	12,440	10,000	10,000	10,000
9136	Construction and Right-of-Way Permits	67,260	50,000	50,000	50,000	50,000
9191	Animal Licenses	49,230	60,000	65,000	65,000	65,000
9199	Miscellaneous Permits Licenses and Permits	(30)	3,000	3,000	3,000	3,000
		202,890	239,330	206,900	206,900	206,900
9211	Court Fines and Forfeitures	42,010	40,000	46,000	46,000	46,000
9213	Library Book Fines Fines and Forfeitures	10,020	9,000	9,000	9,000	9,000
		52,030	49,000	55,000	55,000	55,000
9311	Federal Revenue Sharing	2,435,550	1,646,050	1,563,170	1,585,990	1,585,990
9312	Federal In-Lieu of Property Tax	193,960	207,780	207,780	209,330	209,330
9326	Federal Highway Administration Transportation Planning	59,480	125,700	-0-	-0-	-0-
9327	UMTA-Technical Studies	17,390	18,000	-0-	-0-	-0-
9342	Municipal Assistance	1,732,550	1,830,380	2,112,630	1,786,380	1,786,380
9343	Air and Water Resources	351,240	335,500	-0-	-0-	-0-
9344	Fisheries Tax	48,200	40,000	50,000	85,000	85,000
9346	Health Facilities	2,576,150	717,300	689,920	689,920	689,920
9348	Amusement Device Licenses	11,300	12,000	12,000	12,000	12,000
9350	Land Use Planning	351,230	335,500	-0-	-0-	-0-
9352	Transportation	1,208,460	-0-	-0-	-0-	-0-
9354	Health	396,630	335,500	-0-	-0-	-0-
9355	Electric Co-Op Allocation	214,450	162,910	235,920	202,220	202,220
9356	State Auto Fees	1,509,330	1,290,900	1,412,400	1,412,400	1,412,400
9361	State Land Payment	-0-	2,867,530	2,867,530	2,867,530	2,867,530
9362	General State Revenue Sharing	-0-	-0-	1,956,690	1,616,630	1,616,630

FUND 0101 Areawide General

ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9371	Community Health Services	510,000	700,000	700,000	846,000	846,000
9372	Alaska Crippled Children's Association (a)	77,010	-0-	-0-	-0-	-0-
9373	Alaska Retarded Children's Association (a)	62,990	-0-	-0-	-0-	-0-
9384	Pediatric Early Screening	55,240	-0-	-0-	-0-	-0-
	Revenue From Other Governments	11,811,160	10,625,050	11,808,040	11,313,400	11,313,400
9411	Platting Fees	46,360	50,000	40,000	40,000	40,000
9412	Zoning Fees	16,800	20,000	16,000	16,000	16,000
9413	Sale of Publications	8,450	9,100	6,150	6,150	6,150
9414	Research Contracts	-0-	-0-	-0-	-0-	-0-
9415	Topographic Map Sales	6,460	10,000	12,000	12,000	12,000
9422	Home Health	301,100	120,000	150,000	150,000	150,000
9423	Family Planning Fees	53,500	48,000	70,000	70,000	70,000
9424	Travel Immunization	6,330	8,500	3,500	3,500	3,500
9425	Premarital Clinic Fees	15,080	16,000	14,500	14,500	14,500
9426	Sanitary Inspections Fees	103,100	102,400	69,000	69,000	69,000
9431	Public Transit Fees	546,680	-0-	-0-	-0-	-0-
9432	Traffic Engineering Work Orders	9,430	10,000	-0-	-0-	-0-
9433	Statement Maintenance Agreement	43,680	65,000	-0-	-0-	-0-
9445	Cemetery Fees	13,220	13,000	13,000	13,000	13,000
9449	Sydney Laurence Auditorium Fees (b)	-0-	-0-	5,000	5,000	5,000
9451	Ambulance Service Fees	297,450	300,000	300,000	300,000	300,000
9462	Subdivision Inspection Fees	543,480	300,000	500,000	500,000	500,000
9463	Mapping Fees	11,280	10,800	12,000	12,000	12,000
9484	Animal Shelter Fees	128,350	130,000	140,000	140,000	140,000
9491	Insurance Claim Fees	-0-	-0-	-0-	-0-	-0-
9492	Service Fees - School District	1,024,140	1,221,810	1,186,590	1,287,490	1,287,490
9493	Microfiche Sales	8,840	15,000	15,000	15,000	15,000
9499	Reimbursed Costs	83,900	19,850	57,900	57,900	57,900
	Charges for Services	3,267,630	2,469,460	2,610,640	2,711,540	2,711,540
9601	Contributions from other Funds	5,000	-0-	-0-	-0-	-0-
9608	Unrestricted Contributions	30	-0-	-0-	-0-	-0-
9609	Restricted Contributions	3,140	-0-	-0-	-0-	-0-
	Contributions From Other Funds	8,170	-0-	-0-	-0-	-0-

FUND 0101 Areawide General						
ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9731	Lease and Rental Revenue	101,390	90,300	81,380	81,380	81,380
9732	Lease State Land Convey- ance	-0-	-0-	-0-	199,710	199,710
9741	Sale of Real Property	-0-	-0-	-0-	165,400	165,400
9761	Interest on Short Term Investments	1,040,320	1,594,200	936,300	1,954,600	1,954,600
9762	Other Interest Income	18,560	-0-	-0-	550	550
9763	State Land Sale Interest	-0-	-0-	-0-	680,950	680,950
9782	Lost Book Reimbursement	1,130	1,500	1,500	1,500	1,500
9793	Liquor Licenses	1,750	3,000	1,600	1,600	1,600
9794	Appeal Receipts	3,490	4,000	2,000	2,000	2,000
9795	Sale of Contractor Specs	1,130	-0-	-0-	-0-	-0-
9796	Transit Advertising Fees	220	-0-	-0-	-0-	-0-
9797	Copier Fees	33,580	21,000	26,000	26,000	26,000
9798	Miscellaneous Revenue	3,600	-0-	-0-	-0-	-0-
0780	Fund Balance-Appropriated Other Revenues	1,634,690	2,255,900	2,450,000	6,980,470	6,980,470
		2,839,860	3,969,900	3,498,780	10,094,160	10,094,160
	TOTAL	34,316,820	35,454,950	38,802,280	38,264,400	38,964,660
(a)	Combined in 9371 Com- munity Health Services in 1980					
(b)	Budgeted in Fund 0161 in 1980					

FUND

0102 - City Service AreaMill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	2,317,060	2,250,400	1,997,470
Less Generated Revenues	2,340,990	2,113,040	1,120,700
Less Applied Fund Balance	<u>-0-</u>	<u>137,360</u>	<u>876,770</u>
Net Requirement from Taxes	(23,930)	-0-	-0-
Assessed Valuation	2,220,949,000	2,507,045,000	2,576,360,000
Mill Levy	-0-	-0-	-0-

FUND 0102 City Service Area		1979	1980	1981		
ACCOUNT NUMBER	REVENUE SOURCE	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	480	-0-	-0-	-0-	-0-
9002	Personal Property Taxes	(24,410)	-0-	-0-	-0-	-0-
9003	Penalty and Interest on Delinquent Taxes	1,780	12,600	1,760	1,760	1,760
9005	Municipal Utility Service Assessment	-0-	-0-	-0-	-0-	-0-
	Tax Revenue	(22,150)	12,600	1,760	1,760	1,760
9601	Contributions	1,857,180	1,865,620	328,970	742,080	709,340
	Contributions from other Funds	1,857,180	1,865,620	328,970	742,080	709,340
9731	Lease and Rental Revenue	-0-	-0-	-0-	-0-	-0-
9761	Interest on Short Term Investments	446,200	225,000	401,600	401,600	401,600
9764	Interest Charged to Construction	22,320	9,820	8,000	8,000	8,000
9798	Miscellaneous Revenues	13,510	-0-	-0-	-0-	-0-
0780	Fund Balance - Appropriated	-0-	137,360	1,257,140	844,030	876,770
	Other Revenues	482,030	372,180	1,666,740	1,253,630	1,286,370
	TOTAL	2,317,060	2,250,400	1,997,470	1,997,470	1,997,470

FUND

0103 - Eagle River Fire Service AreaMill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	612,310	543,040	601,890
Less Generated Revenues	212,710	218,810	217,490
Less Applied Fund Balance	<u>-0-</u>	<u>135,180</u>	<u>45,000</u>
Net Requirement from Taxes	399,600	189,050	339,400
Assessed Valuation	179,094,000	210,994,000	234,430,000
Mill Levy	2.23	.90	1.45

FUND 0103 Eagle River Fire Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	368,400	172,930	318,260	306,330	314,130
9002	Personal Property Taxes	31,200	16,120	25,620	24,580	25,270
9003	Penalty and Interest on Delinquent Taxes	3,980	1,750	4,030	4,030	4,030
	Tax Revenue	403,580	190,800	347,910	334,940	343,430
9311	Federal Revenue Sharing	52,000	51,380	51,380	52,130	52,130
9312	Federal In-Lieu of Property Tax	3,730	5,530	5,530	2,860	2,860
9342	Municipal Assistance	33,150	48,700	28,840	24,390	24,390
9345	Fire Protection	58,920	54,080	-0-	-0-	-0-
9355	Electric Co-Op Allocation	4,690	4,330	3,230	2,770	2,770
9356	State Auto Fees	14,120	13,200	13,500	13,500	13,500
9362	General State Revenue Sharing	-0-	-0-	63,750	79,910	79,910
	Revenue From Other Governments	166,610	177,220	166,230	175,560	175,560
9761	Interest on Short Term Investments	42,120	39,840	37,900	37,900	37,900
0780	Fund Balance - Appropriated	-0-	135,180	45,000	45,000	45,000
	Other Revenues	42,120	175,020	82,900	82,900	82,900
	TOTAL	612,310	543,040	597,040	593,400	601,890

FUND

0104 - Chugiak Fire Service Area

Mill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	220,450	212,750	255,640
Less Generated Revenues	123,780	102,090	130,940
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	96,670	110,660	124,700
Assessed Valuation	94,900,000	110,387,000	124,700,000
Mill Levy	1.00	1.00	1.00

FUND 0104 Chugiak Fire Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	88,690	103,240	10,100	114,500	114,500
9002	Personal Property Taxes	7,980	7,420	920	10,200	10,200
9003	Penalty and Interest on Delinquent Taxes	1,510	770	1,510	1,510	1,510
	Tax Revenue	98,180	111,430	12,530	126,210	126,210
9311	Federal Revenue Sharing	42,250	33,560	34,250	34,750	34,750
9312	Federal In-Lieu of Property Tax	570	1,300	1,300	1,430	1,430
9342	Municipal Assistance	5,100	11,490	14,420	12,190	12,190
9345	Fire Protection	42,330	35,250	-0-	-0-	-0-
9355	Electric Co-Op Allocation	50	1,020	1,600	1,370	1,370
9356	State Auto Fees	11,760	8,700	8,720	8,720	8,720
9362	General State Revenue Sharing	-0-	-0-	42,000	52,770	52,770
	Revenues From Other Governments	102,060	91,320	102,290	111,230	111,230
9761	Interest on Short Term Investments	20,210	10,000	18,200	18,200	18,200
	Other Revenues	20,210	10,000	18,200	18,200	18,200
	TOTAL	220,450	212,750	133,020	255,640	255,640

FUND

0105 - Glen Alps Service AreaMill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	63,070	61,190	121,080
Less Generated Revenues	35,060	43,730	41,700
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	28,010	17,460	79,380
Assessed Valuation	8,610,000	11,001,000	11,190,000
Mill Levy	2.79	1.58	7.09

FUND 0105 Glen Alps Service Area						
ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	27,970	17,450	35,360	31,050	79,340
9002	Personal Property Taxes	40	10	20	10	40
9003	Penalty and Interest on Delinquent Taxes	240	140	100	100	100
	Tax Revenue	28,250	17,600	35,480	31,160	79,480
9311	Federal Revenue Sharing	11,700	13,700	12,330	12,510	12,510
9312	Federal In-Lieu of Property Tax	110	310	310	250	250
9342	Municipal Assistance	1,020	2,740	2,510	2,120	2,120
9349	Road Maintenance	14,460	14,300	20,690	24,570	24,570
9355	Electric Co-Op Allocation	130	240	290	250	250
9356	State Auto Fees	160	300	100	100	100
	Revenue From Other Governments	27,580	31,590	36,230	39,800	39,800
9461	State Highway Maintenance Charges for Services	5,240	8,640	-0-	-0-	-0-
		5,240	8,640	-0-	-0-	-0-
9761	Interest on Short Term Investments	2,000	3,360	1,800	1,800	1,800
	Other Revenues	2,000	3,360	1,800	1,800	1,800
	TOTAL	63,070	61,190	73,510	72,760	121,080

FUND

0106 - Girdwood Valley Service AreaMill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	159,010	161,850	182,100
Less Generated Revenues	62,880	68,540	79,840
Less Applied Fund Balance	<u>-0-</u>	<u>38,060</u>	<u>52,500</u>
Net Requirement from Taxes	96,130	55,250	49,760
Assessed Valuation	41,343,000	42,396,000	51,493,400
Mill Levy	2.33	1.30	.97

FUND 0106 Girdwood Valley Service Area		1979	1980	1981		
ACCOUNT NUMBER	REVENUE SOURCE	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	92,140	52,970	55,520	40,960	47,730
9002	Personal Property Taxes	3,950	2,280	2,200	1,620	1,890
9003	Penalty and Interest on Delinquent Taxes	1,030	1,820	1,000	1,000	1,000
9005	Municipal Utility Service Assessment	-0-	-0-	160	120	140
	Tax Revenue	97,120	57,070	58,880	43,700	49,760
9311	Federal Revenue Sharing	17,550	17,810	18,490	18,760	18,760
9312	Federal In-Lieu of Property Tax	1,730	1,300	1,300	1,240	1,240
9342	Municipal Assistance	7,650	11,490	12,540	10,600	10,600
9345	Fire Protection	3,860	3,550	-0-	-0-	-0-
9349	Road Maintenance	13,670	13,040	23,290	23,290	23,290
9351	Parks and Recreation	2,300	2,370	-0-	-0-	-0-
9355	Electric Co-Op Allocation	950	1,020	1,400	1,200	1,200
9356	State Auto Fees	3,230	2,700	2,840	2,840	2,840
9362	General State Revenue Sharing	-0-	-0-	7,090	12,910	12,910
	Revenue From Other Governments	50,940	53,280	66,950	70,840	70,840
9559	Water Utility	3,800	-0-	-0-	-0-	-0-
9761	Interest on Short Term Investments	8,950	13,440	8,000	8,000	8,000
9798	Miscellaneous Revenue	(1,800)	-0-	-0-	-0-	-0-
0780	Fund Balance - Appropriated	-0-	38,060	40,000	52,500	52,500
	Other Revenues	10,950	51,500	48,000	60,500	60,500
	TOTAL	159,010	161,850	173,830	175,040	181,100

FUND

0107 - Anchorage Bowl Sewer Service Area (Excess Capacity Charge)Mill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	2,440,620	2,500,000	2,500,000
Less Generated Revenues	-0-	-0-	-0-
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	2,440,620	2,500,000	2,500,000
Assessed Valuation	5,457,019,000	6,088,819,000	6,459,962,000
Mill Levy	.46	.41	.39

FUND 0107 Anchorage Bowl Sewer Service Area (Excess Capacity Charge)

ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	2,067,560	2,096,510	2,086,030	2,102,210	2,102,210
9002	Personal Property Taxes	296,590	321,760	299,250	307,130	307,130
9003	Penalty and Interest on Delinquent Taxes	-0-	-0-	26,380	-0-	-0-
9005	Municipal Utility Service Assessment	76,470	81,730	88,340	90,660	90,660
	Tax Revenue	2,440,620	2,500,000	2,500,000	2,500,000	2,500,000
	TOTAL	2,440,620	2,500,000	2,500,000	2,500,000	2,500,000

FUND

0131 - Anchorage Fire Service AreaMill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	12,635,450	14,225,820	15,574,940
Less Generated Revenues	4,235,550	4,009,040	4,496,260
Less Applied Fund Balance	<u>-0-</u>	<u>1,571,630</u>	<u>646,000</u>
Net Requirement from Taxes	8,399,900	8,645,150	10,432,680
Assessed Valuation	5,456,197,000	6,087,971,000	6,459,962,000
Mill Levy	1.59	1.42	1.62

FUND 0131 Anchorage Fire Service Area						
ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	7,119,130	7,249,300	9,632,310	8,774,480	8,780,340
9002	Personal Property Taxes	1,016,460	1,112,780	1,393,880	1,275,750	1,275,750
9003	Penalty and Interest on Delinquent Taxes	87,830	63,070	88,620	88,620	88,620
9005	Municipal Utility Service Assessment	264,310	283,070	411,460	376,590	376,590
	Tax Revenue	8,487,730	8,708,220	11,526,270	10,515,440	10,521,300
9311	Federal Revenue Sharing	1,049,750	1,101,480	1,044,630	1,059,880	1,059,880
9312	Federal In-Lieu of Property Tax	108,380	116,400	116,400	111,000	111,000
9342	Municipal Assistance	963,940	1,025,460	1,120,260	947,260	947,260
9345	Fire Protection	1,272,520	1,154,060	-0-	-0-	-0-
9355	Electric Co-Op Allocation	119,310	91,280	125,100	107,220	107,220
9356	State Auto Fees	274,080	284,100	259,780	259,780	259,780
9362	General State Revenue Sharing	-0-	-0-	1,289,060	1,617,600	1,617,600
	Revenues From Other Governments	3,787,980	3,772,780	3,955,230	4,102,740	4,102,740
9452	Fire Rescue and Operations Fees	-0-	1,000	9,000	9,000	9,000
9454	State Fire Contract	-0-	11,190	-0-	-0-	-0-
9499	Reimbursed Costs	48,320	-0-	17,000	17,000	17,000
	Charges For Services	48,320	12,190	26,000	26,000	26,000
9761	Interest on Short Term Investments	309,910	161,000	278,900	278,900	278,900
9798	Miscellaneous Revenue	1,510	-0-	-0-	-0-	-0-
0780	Fund Balance - Appropriated	-0-	1,571,630	-0-	646,000	646,000
	Other Revenues	311,420	1,732,630	278,900	924,900	924,900
	TOTAL	12,635,450	14,225,820	15,786,400	15,569,080	15,574,940

FUND

0141 - Anchorage Roads and Drainage Service AreaMill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	11,716,250	12,242,540	15,838,980
Less Generated Revenues	3,672,870	3,933,030	4,355,060
Less Applied Fund Balance	<u>-0-</u>	<u>1,392,280</u>	<u>2,597,580</u>
Net Requirement from Taxes	8,043,380	6,917,230	8,886,340
Assessed Valuation	4,675,445,000	5,332,911,000	5,602,443,000
Mill Levy	1.76	1.30	1.59

FUND 0141 Anchorage Roads and Drainage Service Area						
ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	6,739,530	5,775,440	8,852,740	7,419,680	7,445,100
9002	Personal Property Taxes	1,037,460	922,900	1,368,360	1,143,920	1,151,160
9003	Penalty and Interest on Delinquent Taxes	72,950	37,800	73,670	73,670	73,670
9005	Municipal Utility Service Assessment	266,390	218,890	344,820	288,260	290,080
	Tax Revenue	8,116,330	6,955,030	10,639,590	8,925,530	8,960,010
9311	Federal Revenue Sharing	457,600	502,790	560,330	568,510	568,510
9312	Federal In-Lieu of Property Tax	84,770	110,880	110,880	109,940	109,940
9342	Municipal Assistance	778,300	976,750	1,109,600	938,250	938,250
9349	Road Maintenance	541,830	526,510	1,014,920	1,191,150	1,191,150
9355	Electric Co-Op Allocation	96,340	86,950	123,940	106,240	106,240
9356	State Auto Fees	253,200	249,600	228,110	228,110	228,110
9357	National Forest Allocation	8,360	8,000	8,000	8,000	8,000
	Revenues From Other Governments	2,220,400	2,461,480	3,155,780	3,150,200	3,150,200
9461	State Highway Maintenance	365,350	350,000	7,500	7,500	7,500
9492	Service Fees - School District	-0-	163,190	163,190	163,190	163,190
9499	Reimbursed Charges	10,740	-0-	-0-	-0-	-0-
	Charges for Services	376,090	513,190	170,690	170,690	170,690
9761	Interest on Short Term Investments	902,790	847,560	812,500	812,500	812,500
9764	Interest Charged to Construction	112,040	69,000	146,000	146,000	146,000
9795	Sale of Contractor Specifications	-0-	4,000	2,000	2,000	2,000
9798	Miscellaneous Revenue	(11,400)	-0-	-0-	-0-	-0-
0780	Fund Balance - Appropriated	-0-	1,392,280	1,400,000	2,597,580	2,597,580
	Other Revenues	1,003,430	2,312,840	2,360,500	3,558,080	3,558,080
	TOTAL	11,716,250	12,242,540	16,326,560	15,804,500	15,838,980

FUND

0142 - Talus West Limited Road Service AreaMill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	-0-	14,370	21,640
Less Generated Revenues	-0-	2,400	8,800
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	-0-	11,970	12,840
Assessed Valuation	-0-	14,963,000	16,050,000
Mill Levy	-0-	.80	.80

FUND 0142 Talus West Limited Road Service Area						
ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	-0-	11,970	12,800	12,800	12,800
9002	Personal Property Taxes	-0-	-0-	40	40	40
9349	Road Maintenance	-0-	-0-	8,800	8,800	8,800
9601	Contributions from other Funds	-0-	2,400	-0-	-0-	-0-
	TOTAL	-0-	14,370	21,640	21,640	21,640

FUND

0143 - Upper O'Malley Limited Road Service AreaMill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	-0-	36,860	70,020
Less Generated Revenues	-0-	12,260	38,970
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	-0-	24,600	31,050
Assessed Valuation	-0-	30,750,000	38,810,000
Mill Levy	-0-	.80	.80

FUND 0143 Upper O'Malley Limited Road Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	-0-	24,600	31,040	31,040	31,040
9002	Personal Property Taxes	-0-	-0-	10	10	10
9349	Road Maintenance	-0-	-0-	32,120	32,120	32,120
9461	State Highway Maintenance	-0-	3,500	6,850	6,850	6,850
9601	Contributions from other Funds	-0-	8,760	-0-	-0-	-0-
	TOTAL	-0-	36,860	70,020	70,020	70,020

FUND

0144 - Eagle River Limited Road Service AreaMill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	-0-	15,640	57,330
Less Generated Revenues	-0-	15,640	57,330
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	-0-	-0-	-0-
Assessed Valuation	-0-	114,915,000	127,200,000
Mill Levy	-0-	-0-	-0-

FUND 0144 Eagle River Limited Road Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9349	Road Maintenance	-0-	15,640	57,330	57,330	57,330
	TOTAL	-0-	15,640	57,330	57,330	57,330

FUND

0151 - Anchorage Police Service AreaMill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	19,641,490	20,991,440	23,317,490
Less Generated Revenues	7,112,970	7,717,110	8,337,720
Less Applied Fund Balance	<u>2,535,550</u>	<u>2,470,000</u>	<u>613,950</u>
Net Requirement from Taxes	9,992,970	10,804,330	14,365,820
Assessed Valuation	5,148,176,000	5,678,293,000	6,139,443,000
Mill Levy	2.00	1.90	2.34

FUND 0151 Anchorage Police Service Area						
ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	8,469,500	9,081,620	12,818,320	12,079,250	12,144,120
9002	Personal Property Taxes	1,223,220	1,402,330	1,894,490	1,787,110	1,794,780
9003	Penalty and Interest on Delinquent Taxes	104,410	69,930	105,420	105,420	105,420
9005	Municipal Utility Service Assessment	300,250	320,380	450,630	425,090	426,920
	Tax Revenue	10,097,380	10,874,260	15,268,860	14,396,870	14,471,240
9211	Court Fines and Forfeitures	717,800	1,060,000	1,000,000	1,000,000	1,000,000
9212	Failure to Appear Warrants	49,280	60,000	60,000	60,000	60,000
	Fines and Forfeitures	767,080	1,120,000	1,060,000	1,060,000	1,060,000
9311	Federal Revenue Sharing	1,652,300	1,826,210	1,732,360	1,757,650	1,757,650
9312	Federal In-Lieu of Property Tax	136,190	138,830	138,830	138,760	138,760
9342	Municipal Assistance	1,211,310	1,222,990	1,400,480	1,184,210	1,184,210
9347	Liquor Licenses	239,830	230,000	250,000	250,000	250,000
9353	Police Protection	1,899,600	1,912,980	-0-	-0-	-0-
9355	Electric Co-Op Allocation	149,930	108,850	156,350	134,020	134,020
9356	State Auto Fees	274,370	278,100	254,140	254,140	254,140
9362	General State Revenue Sharing	-0-	-0-	2,137,500	2,682,340	2,682,340
	Revenues From Other Governments	5,563,530	5,717,960	6,069,660	6,401,120	6,401,120
9481	State of Alaska - 911	11,570	8,750	20,300	20,300	20,300
9483	Police Services	880	-0-	600	600	600
9499	Reimbursed Costs	81,010	40,000	66,600	66,600	66,600
	Charges for Services	93,460	48,750	87,500	87,500	87,500
9731	Lease and Rental Revenue	65,990	185,470	197,680	197,680	197,680
9742	Other Property Sales	-0-	-0-	10,000	10,000	10,000
9761	Interest on Short Term Investments	528,850	575,000	476,000	476,000	476,000
9798	Miscellaneous Revenue	(10,350)	-0-	-0-	-0-	-0-
0780	Fund Balance - Appropriated	2,535,550	2,470,000	-0-	613,950	613,950
	Other Revenues	3,120,040	3,181,720	683,680	1,297,630	1,297,630
	TOTAL	19,641,490	20,991,440	23,169,700	23,243,120	23,317,490

FUND

0161 - Anchorage Parks and Recreation Service AreaMill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	6,432,390	7,487,360	8,787,090
Less Generated Revenue	3,047,010	2,987,370	3,246,600
Less Applied Fund Balance	<u>750,400</u>	<u>1,100,000</u>	<u>580,000</u>
Net Requirement from Taxes	2,634,980	3,399,990	4,960,490
Assessed Valuation	5,457,019,000	6,087,971,000	6,459,962,000
Mill Levy	.50	.56	.77

FUND 0161 Anchorage Parks and Recreation Service Area						
ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	2,239,820	2,851,550	4,605,370	4,098,760	4,175,110
9002	Personal Property Taxes	313,930	437,710	669,380	590,630	606,380
9003	Penalty and Interest on Delinquent Taxes	31,550	27,510	31,840	31,840	31,840
9005	Municipal Utility Service Assessment	81,230	110,730	197,590	174,350	179,000
	Tax Revenues	2,666,530	3,427,500	5,504,180	4,895,580	4,992,330
9311	Federal Revenue Sharing	718,250	755,560	716,510	726,970	726,970
9312	Federal In-Lieu of Property Tax	41,170	36,770	36,770	44,040	44,040
9334	Retired Senior Volunteer Program	-0-	-0-	-0-	-0-	-0-
9342	Municipal Assistance	366,200	323,940	444,470	375,830	375,830
9351	Parks and Recreation	825,930	791,320	-0-	-0-	-0-
9355	Electric Co-Op Allocation	45,330	28,830	49,600	42,510	42,510
9356	State Auto Fees	274,080	283,800	259,600	259,600	259,600
9362	General State Revenue Sharing	-0-	-0-	883,750	1,109,110	1,109,110
	Revenues From Other Governments	2,270,960	2,220,220	2,390,700	2,558,060	2,558,060
9441	Recreation Activities	3,410	3,100	3,100	3,100	3,100
9442	Landscaping Fees	1,630	-0-	-0-	-0-	-0-
9443	Swim Fees	100,450	105,000	100,000	100,000	100,000
9444	State of Alaska - Bike Trail Maintenance	29,140	28,980	-0-	-0-	-0-
9446	Ski Fees	11,120	10,000	10,000	10,000	10,000
9447	Golf Fees	11,470	11,000	12,000	12,000	12,000
9448	Camper Park Fees	18,450	24,000	24,000	24,000	24,000
9449	Sydney Laurence Auditorium Fees (a)	2,810	2,400	-0-	-0-	-0-
9492	Service Fees - School District	177,570	127,600	129,000	129,000	129,000
9499	Reimbursed Costs	2,390	-0-	-0-	-0-	-0-
	Charges for Services	358,440	312,080	278,100	278,100	278,100
9761	Interest on Short Term Investments	386,060	427,560	378,600	378,600	378,600
0780	Fund Balance - Appropriated	750,400	1,100,000	300,000	580,000	580,000
	Other Revenues	1,136,460	1,527,560	678,600	958,600	958,600
	TOTAL	6,432,390	7,487,360	8,851,580	8,690,340	8,787,090

(a) Budgeted in Fund 0101 Areawide in 1981

FUND

0162 - Eagle River/Chugiak Recreational Facilities Service AreaMill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	414,310	422,360	508,030
Less Generated Revenues	263,740	245,060	294,310
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>17,200</u>
Net Requirement from Taxes	150,570	177,300	196,520
Assessed Valuation	300,829,000	353,415,000	393,170,000
Mill Levy	.50	.50	.50

FUND 0162 Eagle River/Chugiak Recreational Facilities Service Area		1979	1980	1981		
ACCOUNT NUMBER	REVENUE SOURCE	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	138,640	164,650	182,500	181,540	182,430
9002	Personal Property Taxes	11,930	12,650	14,090	14,090	14,090
9003	Penalty and Interest on Delinquent Taxes	2,390	1,400	2,440	2,440	2,440
	Tax Revenue	152,960	178,700	199,030	198,070	198,960
9311	Federal Revenue Sharing	63,050	58,220	63,020	63,940	63,940
9312	Federal In-Lieu of Property Tax	110	2,050	2,050	2,300	2,300
9342	Municipal Assistance	1,020	18,060	23,200	19,610	19,610
9351	Parks and Recreation	61,010	61,220	-0-	-0-	-0-
9355	Electric Co-Op Allocation	130	1,610	2,570	2,200	2,200
9356	State Auto Fees	26,170	22,500	23,490	23,490	23,490
9362	General State Revenue Sharing	-0-	-0-	77,510	97,330	97,330
	Revenues From Other Governments	151,490	163,660	191,840	208,870	208,870
9443	Swim Fees	42,450	35,000	38,000	38,000	38,000
9492	Service Fees - School District	32,780	45,000	45,000	45,000	45,000
	Charges for Services	75,230	80,000	83,000	83,000	83,000
9761	Interest on Short Term Investments	34,630	-0-	-0-	-0-	-0-
0780	Fund Balance - Appropriated	-0-	-0-	31,080	17,200	17,200
	Other Revenues	34,630	-0-	31,080	17,200	17,200
	TOTAL	414,310	422,360	504,950	507,140	508,030

FUND

0181 - Anchorage Building Safety Service AreaMill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	1,298,140	1,454,280	1,469,750
Less Generated Revenues	977,180	1,070,090	1,377,270
Less Applied Fund Balance	<u>320,960</u>	<u>384,190</u>	<u>92,480</u>
Net Requirement from Taxes	-0-	-0-	-0-
Assessed Valuation	4,948,149,000	6,087,971,000	6,459,962,000
Mill Levy	-0-	-0-	-0-

FUNDO 0181 Anchorage Building Safety Service Area						
ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	-0-	-0-	-0-	-0-	-0-
9002	Personal Property Taxes	-0-	-0-	-0-	-0-	-0-
9003	Penalty and Interest on Delinquent Taxes	(580)	490	-0-	-0-	-0-
	Tax Revenue	(580)	490	-0-	-0-	-0-
9111	Building and Trade Licenses	44,320	40,000	48,000	48,000	48,000
9113	Contractor Certificates and Examinations	230	10,100	12,120	12,120	12,120
9131	Plan Checking Fees	121,450	150,000	180,000	180,000	180,000
9132	Building Permits	409,960	487,800	585,360	585,360	585,360
9133	Electrical Permits	77,550	89,700	107,640	107,640	107,640
9134	Gas and Plumbing Permits	161,160	142,500	171,000	171,000	171,000
9135	Moving Fence/Sign Permit	35,080	30,000	36,000	36,000	36,000
9137	Elevator Inspection Fees	11,660	-0-	40,000	40,000	40,000
9138	Mobile Home Inspection Fees	-0-	-0-	23,600	23,600	23,600
	Licenses and Permits	861,410	950,100	1,203,720	1,203,720	1,203,720
9413	Sale of Publications	4,050	7,500	9,000	9,000	9,000
9464	Demolition Services	23,230	50,000	50,000	50,000	50,000
9499	Reimbursed Costs	70	-0-	-0-	-0-	-0-
	Charges for Services	27,350	57,500	59,000	59,000	59,000
9761	Interest on Short Term Investments	107,920	62,000	92,100	92,100	92,100
9762	Other Interest Income	-0-	-0-	22,450	22,450	22,450
9798	Miscellaneous Revenue	(18,920)	-0-	-0-	-0-	-0-
0780	Fund Balance - Appropriated	320,960	384,190	109,270	86,710	92,480
	Other Revenues	409,960	446,190	223,820	201,260	207,030
	TOTAL	1,298,140	1,454,280	1,486,540	1,463,980	1,469,750

FUND 0211 Parking Revenue		1979	1980	1981		
ACCOUNT NUMBER	REVENUE SOURCE	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9112	Taxi Cab Permits	6,270	6,000	6,000	6,000	6,000
	Licenses and Permits	6,270	6,000	6,000	6,000	6,000
9214	Parking Violations	248,330	300,000	300,000	384,510	384,510
	Fines and Forfeitures	248,330	300,000	300,000	384,510	384,510
9601	Contributions from other Funds	251,370	492,700	483,560	575,600	576,190
	Contributions from other Funds	251,370	492,700	483,560	575,600	576,190
9731	Lease and Rental Revenue	37,330	12,130	12,130	12,130	12,130
9751	Parking Meter Collections	344,240	400,000	400,000	300,000	300,000
9752	Parking Garage and Lots	298,900	425,000	425,000	375,000	375,000
9761	Interest on Short Term Investments	15,570	15,000	14,000	14,000	14,000
9798	Miscellaneous Revenue	-0-	-0-	-0-	-0-	-0-
	Other Revenues	696,040	852,130	851,130	701,130	701,130
	TOTAL	1,202,010	1,650,830	1,640,690	1,667,240	1,667,830

FUND 0221 Land Trust						
ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9601	Contributions from other Funds	-0-	-0-	493,240	253,780	254,500
9731	Lease and Rental Revenue	180,500	193,060	-0-	226,540	226,540
9732	Lease-State Land Convey- ance	440,660	-0-	-0-	-0-	-0-
9741	Sale of Real Property	8,350	-0-	-0-	-0-	-0-
9761	Interest on Short Term Investments	20,290	2,300	-0-	-0-	-0-
9762	Other Interest Income	1,760	1,000	-0-	-0-	-0-
9798	Miscellaneous Revenue	(23,680)	-0-	-0-	-0-	-0-
0780	Fund Balance - Appropriated Other Revenues	-0-	124,030	-0-	-0-	-0-
		627,880	320,390	493,240	480,320	481,040
	TOTAL	627,880	320,390	493,240	480,320	481,040

FUND 0560 City Refuse Collection						
ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9511	Commercial Collection Revenue	1,470,420	1,638,400	1,481,860	1,481,860	1,481,860
9512	Residential Collection Revenue	962,830	970,250	964,250	964,250	964,250
9513	Other Collection Revenue	130,060	152,460	2,630	2,630	2,630
9531	Container Rental Fees	123,400	130,570	130,810	130,810	130,810
9532	Miscellaneous Non-operating Income	5,500	-0-	-0-	-0-	-0-
9533	Sale of Property	-0-	6,000	6,000	6,000	6,000
9534	Contracted Services	-0-	-0-	171,450	171,450	171,450
	Solid Waste Revenue	2,692,210	2,897,680	2,757,000	2,757,000	2,757,000
9761	Interest on Short Term Investments	15,430	14,000	13,900	13,900	13,900
	TOTAL	2,707,640	2,911,680	2,770,900	2,770,900	2,770,900

FUND

0562 - Anchorage Solid Waste Disposal Service AreaMill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	2,288,910	2,650,440	3,142,380
Less Generated Revenues	1,276,460	1,472,050	1,331,110
Less Applied Fund Balance	<u>-0-</u>	<u>46,000</u>	<u>800,000</u>
Net Requirement from Taxes	1,012,450	1,132,390	1,011,270
Assessed Valuation	5,498,362,000	6,130,367,000	6,513,962,000
Mill Levy	.19	.19	.16

FUND 0562 Anchorage Solid Waste Disposal Service Area		1979	1980	1981		
ACCOUNT NUMBER	REVENUE SOURCE	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	858,540	949,580	1,646,990	845,780	847,760
9002	Personal Property Taxes	122,330	144,930	236,850	126,320	126,320
9003	Penalty and Interest on Delinquent Taxes	10,570	6,510	10,670	10,670	10,670
9005	Municipal Utility Service Assessment	31,580	37,880	69,740	37,190	37,190
	Tax Revenue	1,023,020	1,138,900	1,964,250	1,019,960	1,021,940
9356	State Auto Fees	274,080	284,700	260,290	260,290	260,290
	Revenues From Other Governments	274,080	284,700	260,290	260,290	260,290
9499	Reimbursed Costs	180	-0-	-0-	-0-	-0-
	Charges for Service	180	-0-	-0-	-0-	-0-
9521	Landfill Fees	795,680	955,840	883,750	883,750	883,750
	Solid Waste Revenues	795,680	955,840	883,750	883,750	883,750
9761	Interest on Short Term Investments	195,950	225,000	176,400	176,400	176,400
0780	Fund Balance - Appropriated	-0-	46,000	-0-	800,000	800,000
	Other Revenues	195,950	271,000	176,400	976,400	976,400
	TOTAL	2,288,910	2,650,440	3,284,690	3,140,400	3,142,380

FUND

0564 - Eagle River/Chugiak Solid Waste Disposal Service AreaMill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	119,290	155,690	181,320
Less Generated Revenues	68,520	83,020	119,260
Less Applied Fund Balance	<u>-0-</u>	<u>13,000</u>	<u>62,060</u>
Net Requirement from Taxes	50,770	59,670	-0-
Assessed Valuation	300,829,000	353,415,000	393,170,000
Mill Levy	.17	.17	-0-

FUND 0564 Eagle River/Chugiak Solid Waste Disposal Service Area		1979	1980	1981		
ACCOUNT NUMBER	REVENUE SOURCE	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	46,950	55,380	91,830	-0-	-0-
9002	Personal Property Taxes	3,820	4,290	7,040	-0-	-0-
9003	Penalty and Interest on Delinquent Taxes	550	490	330	330	330
	Tax Revenue	51,320	60,160	99,200	330	330
9356	State Auto Fees	26,170	23,100	24,550	24,550	24,550
	Revenues From Other Governments	26,170	23,100	24,550	24,550	24,550
9521	Landfill Fees	-0-	38,620	56,780	56,780	56,780
	Solid Waste Revenues	-0-	38,620	56,780	56,780	56,780
9761	Interest on Short Term Investments	41,800	20,810	37,600	37,600	37,600
0780	Fund Balance - Appropriated	-0-	13,000	-0-	61,730	62,060
	Other Revenues	41,800	33,810	37,600	99,330	99,660
	TOTAL	119,290	155,690	218,130	180,990	181,320

FUND 0570 Port of Anchorage						
ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9551	Dockage	35,960	38,000	32,000	32,000	32,000
9552	Wharfage Bulk Dry	13,670	12,960	13,680	13,680	13,680
9553	Wharfage Bulk Liquid	336,130	350,000	245,000	245,000	245,000
9554	Wharfage General Cargo	1,042,260	1,082,970	1,096,750	1,096,750	1,096,750
9555	Service Charge	518,910	543,330	546,940	546,940	546,940
9556	Storage	7,120	5,000	4,000	4,000	4,000
9557	Miscellaneous	80,170	1,000	3,000	3,000	3,000
9558	Office Rental	9,630	10,010	9,070	9,070	9,070
9559	Utilities Water	1,600	1,000	1,000	1,000	1,000
9561	Crane Rental	25,840	30,000	30,000	30,000	30,000
9563	Contributions From Sea-Land	168,160	163,660	73,940	73,940	73,940
9577	Pipeline Right-of-Way	102,240	90,000	102,000	102,000	102,000
9591	Lease Rental	669,840	643,320	670,680	670,680	670,680
9592	Open Storage	1,200	1,200	1,200	1,200	1,200
9593	Office Rental-Port of Anchorage Revenues	4,520	5,000	5,760	5,760	5,760
		3,017,250	2,977,450	2,835,020	2,835,020	2,835,020
9761	Interest on Short Term Investments	461,130	295,000	415,000	415,000	415,000
	Other Revenues	461,130	295,000	415,000	415,000	415,000
	TOTAL	3,478,380	3,272,450	3,250,020	3,250,020	3,250,020

FUND 0580 Municipal Airport

ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9341	Aviation Fuel Tax	26,190	25,000	25,000	25,000	25,000
9352	Transportation	34,970	35,150	-0-	-0-	-0-
9362	General State Revenue Sharing	-0-	-0-	39,410	39,410	39,410
	Revenues From Other Governments	61,160	60,150	64,410	64,410	64,410
9761	Interest on Short Term Investments	100	1,000	100	100	100
9771	Lease Fees	213,530	225,500	225,420	225,420	225,420
9772	Merrill Field Fuel Fees	20,660	20,830	20,830	20,830	20,830
9773	Transient Parking Fees	14,450	15,000	10,950	10,950	10,950
9774	FAA Rental Fees	39,180	39,040	39,040	39,040	39,040
9775	Permanent Parking Fees	66,710	85,000	63,000	63,000	63,000
	Other Revenues	354,630	386,370	359,340	359,340	359,340
	TOTAL	415,790	446,520	423,750	423,750	423,750

FUND 0584 Public Transit

ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9311	Federal Revenue Sharing		843,240	1,053,530	1,068,910	1,068,910
9324	UMTA Mass Transportation Grant	Included	618,000	618,000	618,000	618,000
9352	Transportation	in	1,180,910	-0-	-0-	-0-
9356	State Auto Fees		258,300	282,480	282,480	282,480
9361	State Land Payment	Fund	1,132,470	1,132,470	1,132,470	1,132,470
9362	General State Revenue Sharing	0101	-0-	1,300,070	1,631,420	1,631,420
	Revenues From Other Governments	Areawide	4,032,920	4,386,550	4,733,280	4,733,280
9431	Public Transit Fees	General	551,200	725,000	725,000	725,000
	Charges For Services		551,200	725,000	725,000	725,000
9601	Contributions from other Funds		317,190	2,431,730	1,600,080	1,607,860
9796	Transit Advertising Fees		10,000	40,000	40,000	40,000
	Other Revenues		327,190	2,471,730	1,640,080	1,647,860
	TOTAL		4,911,310	7,583,280	7,098,360	7,106,140

FUND

0896 - Special Assessments - Service Area 35Mill Levy Computation

	<u>1979 Actual</u>	<u>1980 Revised</u>	<u>1981 Approved</u>
Net Expenditures	2,449,730	2,485,590	2,382,790
Less Generated Revenues	345,070	527,000	433,500
Less Applied Fund Balance	<u>-0-</u>	<u>360,000</u>	<u>300,000</u>
Net Requirement from Taxes	2,104,660	1,598,590	1,649,290
Assessed Valuation	2,433,271,000	2,770,264,000	2,984,522,000
Mill Levy	.65	.58	.55

FUND						
0896 Special Assessments - Service Area 35						
ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	1,784,610	1,365,760	1,404,590	1,405,830	1,405,900
9002	Personal Property Taxes	266,560	193,240	206,080	202,400	202,400
9003	Penalty and Interest on Delinquent Taxes	-0-	-0-	-0-	-0-	-0-
9005	Municipal Utility Service Assessment	53,490	39,590	41,730	40,990	40,990
	Tax Revenues	2,104,660	1,598,590	1,652,400	1,649,220	1,649,290
9711	Assessments	-0-	127,000	100,000	100,000	100,000
9712	Penalty and Interest on Assessments	60,020	70,000	70,000	70,000	70,000
9761	Interest on Short Term Investments	265,020	300,000	238,500	238,500	238,500
9764	Interest Charged to Construction	20,030	30,000	25,000	25,000	25,000
0780	Fund Balance - Appropriated	-0-	360,000	300,000	300,000	300,000
	Other Revenues	345,070	887,000	733,500	733,500	733,500
	TOTAL	2,449,730	2,485,590	2,385,900	2,382,720	2,382,790

FUND						
0897 Special Assessments - City Service Area						
ACCOUNT NUMBER	REVENUE SOURCE	1979	1980	1981		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9601	Contributions from other Funds	-0-	48,100	-0-	-0-	-0-
	Contributions from other Funds	-0-	48,100	-0-	-0-	-0-
9711	Assessments	-0-	574,000	350,000	350,000	350,000
9712	Penalty and Interest on Assessments	195,440	232,000	240,000	240,000	240,000
9761	Interest on Short Term Investments	255,710	105,000	230,100	230,100	230,100
9764	Interest Charged to Construction	1,470	630	1,000	1,000	1,000
	Other Revenues	452,620	911,630	821,100	821,100	821,100
	TOTAL	452,620	959,730	821,100	821,100	821,100

FUND 0898 Special Assessments - Anchorage Roads and Drainage Service Area		1979	1980	1981		
ACCOUNT NUMBER	REVENUE SOURCE	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9601	Contributions from other Funds	-0-	129,070	62,550	62,550	62,550
	Contributions from other Funds	-0-	129,070	62,550	62,550	62,550
9711	Assessments	-0-	20,000	270,000	270,000	270,000
9712	Penalty and Interest on Assessments	-0-	-0-	10,000	10,000	10,000
9761	Interest on Short Term Investments	312,060	130,000	280,900	280,900	280,900
9764	Interest Charged to Construction	11,750	6,000	20,000	20,000	20,000
0780	Fund Balance - Appropriated	-0-	-0-	200,000	200,000	200,000
	Other Revenues	323,810	156,000	780,900	780,900	780,900
	TOTAL	323,810	285,070	843,450	843,450	843,450