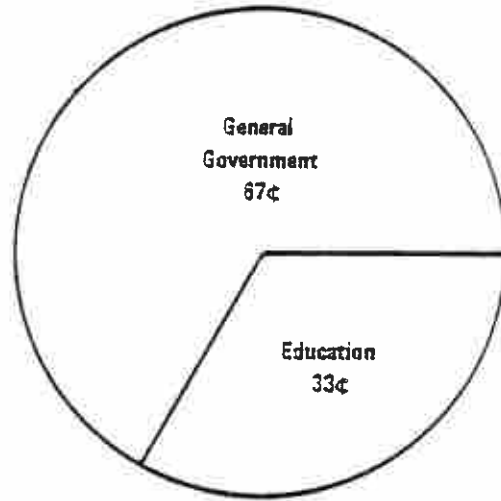
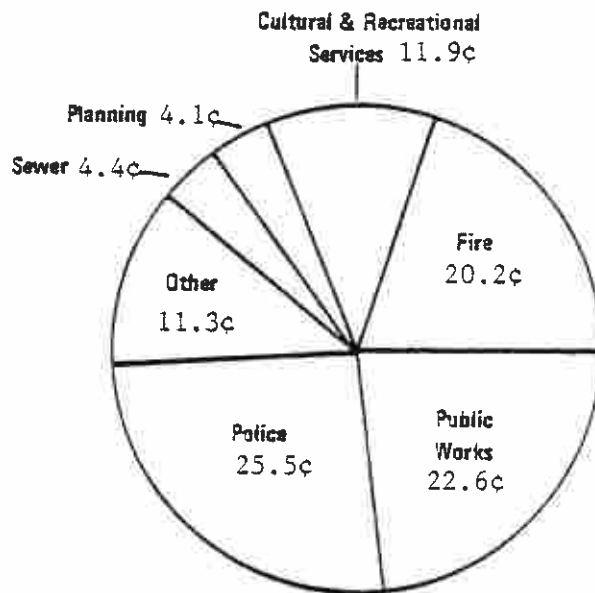


1981 Approved Budget
PROPERTY TAX DISTRIBUTION

The Total Tax Dollar



The General Government Tax Dollar



1980 Property Tax Requirement -\$51,003,180
 1981 Property Tax Requirement -\$56,290,090

OTHER:

Assembly	1.8¢
Equal Rights	0.5¢
Mayor	2.0¢
Administrative Services	0.3¢
Law	0.3¢
Finance	2.7¢
Transportation	-0-
Health and Environmental Protection	1.8¢
Management and Budget	1.0¢
Employee Relations	0.2¢
Social Services	0.5¢
Non-Departmental	0.2¢

1980 ACTUAL MILL LEVIES

<u>Taxing Districts</u>	<u>Areawide</u>	<u>School District</u>	<u>Fire</u>	<u>Road</u>	<u>Police</u>	<u>Parks and/or Recreation</u>	<u>Solid Waste</u>	<u>Road Debt (Service Area 35)</u>	<u>Sewer</u>	<u>Total</u>
Anchorage	2.35	3.93	1.42	1.30	1.90	.56	.19		.41	12.06
Hillside/Rabbit Creek	2.35	3.93	1.42			.56	.19		.41	8.86
Spenard/Muldoon/ Sand Lake/Oceanview	2.35	3.93	1.42	1.30	1.90	.56	.19	.58	.41	12.64
Girdwood	2.35	3.93	.99	.14		.17	.19			7.77
Glen Alps	2.35	3.93		1.59					.41	8.28
Eagle River	2.35	3.93	.90		1.90	.50	.17			9.75
Chugiak	2.35	3.93	1.00		1.90	.50	.17			9.85
Eagle River/ Chugiak Valley	2.35	3.93			1.90	.50	.17			8.85
Other Outside Bowl	2.35	3.93								6.28
Talus West LRSA	2.35	3.93	1.42	.80		.56	.19		.41	9.66
Upper O'Malley LRSA	2.35	3.93	1.42	.80		.56	.19		.41	9.66

1981 APPROVED BUDGET MILL LEVIES

<u>Taxing Districts</u>	<u>Areawide</u>	<u>School* District</u>	<u>Fire</u>	<u>Road</u>	<u>Police</u>	<u>Parks and/or Recreation</u>	<u>Solid Waste</u>	<u>Road Debt (Service Area 35)</u>	<u>Sewer</u>	<u>Total</u>
Anchorage	1.68	3.93	1.62	1.59	2.34	.77	.16		.39	12.48
Hillside/Rabbit Creek	1.68	3.93	1.62			.77	.16		.39	8.55
Spenard/Muldoon/ Sand Lake/Oceanview	1.68	3.93	1.62	1.59	2.34	.77	.16	.55	.39	13.03
Girdwood	1.68	3.93	.82	.06		.09	.16			6.74
Glen Alps	1.68	3.93		7.09					.39	13.09
Eagle River	1.68	3.93	1.45		2.34	.50				9.90
Chugiak	1.68	3.93	1.00		2.34	.50				9.45
Eagle River/ Chugiak Valley	1.68	3.93			2.34	.50				8.45
Other Outside Bowl	1.68	3.93								5.61
Talus West LRSA	1.68	3.93	1.62	.80		.77	.16		.39	9.35
Upper O'Malley LRSA	1.68	3.93	1.62	.80		.77	.16		.39	9.35

* Assumes Anchorage School District rate to be the same as in 1980 (3.93 mills).

1980/1981 MILL LEVY COMPARISONS BY SERVICE AREA

<u>Service Area</u>	<u>1980</u>	<u>1981</u> <u>Approved</u>	<u>Increase</u> <u>(Decrease)</u>	
			<u>Amount</u>	<u>Percent</u>
0101-Areawide General	2.35 mills	1.68 mills	(0.67) mills	(28.51%)
0103-Eagle River Fire	0.90	1.45	0.55	61.11%
0104-Chugiak Fire	1.00	1.00	-0-	-0-
0105-Glen Alps	1.59	7.09	5.50	345.91%
0106-Girdwood Valley	1.30	0.97	(0.33)	(25.38%)
0107-Anchorage Sewer Excess Capacity	0.41	0.39	(0.02)	(4.88%)
0131-Anchorage Fire	1.42	1.62	0.20	14.08%
0141-Anchorage Roads and Drainage	1.30	1.59	0.29	22.31%
0142-Talus West Limited Road Service Area	0.80	0.80	-0-	-0-
0143-Upper O'Malley Limited Road Service Area	0.80	0.80	-0-	-0-
0151-Police	1.90	2.34	0.44	23.16%
0161-Anchorage Parks and Recreation	0.56	0.77	0.21	37.50%
0162-Eagle River/Chugiak Recreation	0.50	0.50	-0-	-0-
0562-Anchorage Solid Waste Disposal	0.19	0.16	(0.03)	(15.79%)
0564-Eagle River/Chugiak Solid Waste Disposal	0.17	-0-	(0.17)	(100.00%)
0896-SA35 Bonded Indebtness	0.58	0.55	(0.03)	(5.17%)

1980/1981 MILL LEVY COMPARISONS BY TAXING DISTRICTS
(WITHOUT SCHOOL DISTRICT)

<u>Taxing District</u>	<u>1980</u>	<u>1981 Approved</u>	<u>Increase (Decrease)</u>	
			<u>Amount</u>	<u>Percent</u>
Anchorage	8.13 mills	8.55 mills	0.42 mills	5.17%
Hillside/Rabbit Creek	4.93	4.62	(0.31)	(6.29%)
Spenard/Muldoon/ Sand Lake/Oceanview	8.71	9.10	0.39	4.48%
Girdwood	3.84	2.81	(1.03)	(26.82%)
Glen Alps	4.35	9.16	4.81	110.57%
Eagle River	5.82	5.97	0.15	2.58%
Chugiak	5.92	5.52	(0.40)	(6.76%)
Eagle River/Chugiak Valley	4.92	4.52	(0.40)	(8.13%)
Other Outside Bowl	2.35	1.68	(0.67)	(28.51%)
Talus West LRSA	5.73	5.42	(0.31)	(5.41%)
Upper O'Malley LRSA	5.73	5.42	(0.31)	(5.41%)

1980/1981 MILL LEVY COMPARISON
(WITH SCHOOL DISTRICT)

<u>Taxing District</u>	<u>Actual 1980</u>			<u>1981 Approved Budget</u>			<u>Increase (Decrease)</u>	
	<u>Mun.</u>	<u>School</u>	<u>Total</u>	<u>Mun.</u>	<u>School*</u>	<u>Total</u>	<u>Amount</u>	<u>Percent</u>
Anchorage	8.13	3.93	12.06	8.55	3.93	12.48	0.42	3.48%
Hillside/Rabbit Creek	4.93	3.93	8.86	4.62	3.93	8.55	(0.31)	(3.50%)
Spenard/Muldoon/ Sand Lake/Oceanview	8.71	3.93	12.64	9.10	3.93	13.03	0.39	3.09%
Girdwood	3.84	3.93	7.77	2.81	3.93	6.74	(1.03)	(13.26%)
Glen Alps	4.35	3.93	8.28	9.16	3.93	13.09	4.81	58.09%
Eagle River	5.82	3.93	9.75	5.97	3.93	9.90	0.15	1.54%
Chugiak	5.92	3.93	9.85	5.52	3.93	9.45	(0.40)	(4.06%)
Eagle River/Chugiak Valley	4.92	3.93	8.85	4.52	3.93	8.45	(0.40)	(4.52%)
Other Outside Bowl	2.35	3.93	6.28	1.68	3.93	5.61	(0.67)	(10.67%)
Talus West LRSA	5.73	3.93	9.66	5.42	3.93	9.35	(0.31)	(3.21%)
Upper O'Malley LRSA	5.73	3.93	9.66	5.42	3.93	9.35	(0.31)	(3.21%)

* Assumes Anchorage School District rate to be the same as in 1980 (3.93 mills).

1981 APPROVED BUDGET
LOCAL TAX REQUIREMENT ANALYSIS

1981 Local Tax Requirement	\$56,290,090
1980 Local Tax Requirement	<u>-51,003,180</u>
Increase from 1980	\$ 5,286,910
Voter-Mandated Increase (see Schedule 34)	<u>- 5,326,750</u>
Increase (Decrease) on Existing Services	(\$39,840)
Local Tax Requirement on New Construction/Property	<u>- 1,500,000</u>
Increase (Decrease) on Existing Services and Property	<u><u>(\$1,539,840)</u></u>

MILL LEVY TRENDS

<u>TAXING DISTRICT</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981 Approved Budget*</u>
Anchorage (Former City)	20.44 mills	17.18 mills	16.45 mills	13.79 mills	12.06 mills	12.48 mills
Hillside	14.24	13.67	12.10	10.03	8.86	8.55
Spenard	20.34	17.25	17.07	14.44	12.64	13.03
Girdwood	14.37	13.84	11.16	9.81	7.77	6.74
Glen Alps	16.58	13.44	11.40	10.54	8.28	13.09
Sand Lake	15.86	14.74	17.07	14.44	12.64	13.03
Muldoon	15.86	14.74	17.07	14.44	12.64	13.03
Rabbit Creek	14.24	13.67	12.10	10.03	8.86	8.55
Eagle River	13.33	13.06	11.23	12.24	9.75	9.90
Chugiak	12.67	11.75	9.92	10.96	9.85	9.45
Oceanview	15.86	14.74	14.47	14.44	12.64	13.03
Eagle River/Chugiak Valley	12.02	11.25	9.42	9.96	8.85	8.45
Other Outside BowI	12.17	10.54	8.87	7.29	6.28	5.61
Talus West LRSA	14.24	13.67	12.10	10.03	9.66	9.35
Upper O'Malley LRSA	14.24	13.67	12.10	10.03	9.66	9.35

*Assumes Anchorage School District rate to be the same as in 1980 (3.93 mills)

1981 APPROVED BUDGET

ASSESSED VALUATION SUMMARY

<u>Fund/Service Area</u>	<u>Assessed Valuation</u>			
	<u>Real Property</u>	<u>Personal Property</u>	<u>Utilities</u>	<u>Total</u>
0101 Areawide	\$5,900,000,000	\$824,000,000	\$232,462,000	\$6,956,462,000
0102 City	2,118,000,000	354,000,000	104,360,000	2,576,360,000
0103 Eagle River Fire	217,000,000	17,430,000	-0-	234,430,000
0104 Chugiak Fire	114,500,000	10,200,000	-0-	124,700,000
0105 Glen Alps	11,185,000	5,000	-0-	11,190,000
0106 Girdwood	49,400,000	1,951,000	142,400	51,493,400
0107 Anchorage Bowl Sewer Service Area (Excess Capacity Change)	5,440,000,000	787,500,000	232,462,000	6,459,962,000
0131 Anchorage Fire	5,440,000,000	787,500,000	232,462,000	6,459,962,000
0141 Anchorage Roads & Drainage	4,696,000,000	724,000,000	182,443,000	5,602,443,000
0142 Talus West Limited Road Service Area	16,000,000	50,000	-0-	16,050,000
0143 Upper O'Malley Limited Road Service Area	38,800,000	10,000	-0-	38,810,000
0144 Eagle River Limited Road Service Area	111,500,000	15,700,000	-0-	127,200,000
0151 Police	5,190,000,000	767,000,000	182,443,000	6,139,443,000
0161 Anchorage Parks & Recreation	5,440,000,000	787,500,000	232,462,000	6,459,962,000
0162 Eagle River/Chugiak Recreation	365,000,000	28,170,000	-0-	393,170,000
0181 Building Safety	5,440,000,000	787,500,000	232,462,000	6,459,962,000
0562 Anchorage Solid Waste	5,492,000,000	789,500,000	232,462,000	6,513,962,000
0564 Eagle River/Chugiak Solid Waste	365,000,000	28,170,000	-0-	393,170,000
0896 SA35 Road/Drain Special Assessment	2,542,000,000	368,000,000	74,522,000	2,984,522,000

1981 APPROVED BUDGET
1980/1981 ASSESSED VALUATION COMPARISON (000's Omitted)

SERVICE AREA	1980	1981	Increase (Decrease)	
			Amount	Percent
101-Areawide General	\$6,541,785	\$6,956,462	\$ 414,677	6.34%
102-City Service Area	2,507,045	2,576,360	69,315	2.76%
103-Eagle River Fire	210,994	234,430	23,436	11.11%
104-Chugiak Fire	110,387	124,700	14,313	12.97%
105-Glen Alps	11,001	11,190	189	1.72%
106-Girdwood Valley	42,396	51,493.4	9,097.4	21.46%
107-Anchorage Sewer Excess Capacity	6,088,819	6,459,962	371,143	6.10%
131-Anchorage Fire	6,087,971	6,459,962	371,991	6.11%
141-Anchorage Roads & Drainage	5,332,911	5,602,443	269,532	5.05%
142-Talus West Limited Road SA	14,963	16,050	1,087	7.26%
143-Upper O'Malley Limited Road SA	30,750	38,810	8,060	26.21%
144-Eagle River Limited Road SA	114,915	127,200	12,285	10.69%
151-Police	5,678,293	6,139,443	461,150	8.12%
161-Anchorage Parks & Recreation	6,087,971	6,459,962	371,991	6.11%
162-Eagle River/Chugiak Recreation	353,415	393,170	39,755	11.25%
181-Building Safety	6,087,971	6,459,962	371,991	6.11%
562-Anchorage Solid Waste Disposal	6,130,367	6,513,962	383,595	3.79%
564-Eagle River/Chugiak Solid Waste	353,415	393,170	39,755	11.25%
896-SA 35 Special Assessments	2,770,264	2,984,522	214,258	7.73%

1981 APPROVED BUDGET
AREAWIDE ASSESSED VALUATION TRENDS

<u>Year</u>	<u>TOTAL PROPERTY</u>		<u>REAL PROPERTY</u>			
	<u>Amount</u>	<u>Percent Increase From Previous Year</u>	<u>Amount</u>	<u>Total Percent Increase From Previous Year</u>	<u>Existing Property</u>	<u>New Construction</u>
1976	3,632,888,000		2,764,587,000			
1977	4,498,662,000	23.83 %	3,471,864,000	25.58 %		
1978	4,881,663,000	8.51 %	4,157,662,000	19.75 %		
1979	5,818,380,000	19.19 %	4,868,382,000	17.09 %		
1980	6,541,785,000	12.43 %	5,531,650,000	13.62 %	11.62 %	2.00 %
1981	6,956,462,000	6.34 %	5,900,000,000	6.66 %	4.73 %	1.93 %

PER CAPITA ASSESSED VALUATION TREND

	<u>Actual</u>	<u>In 1981 Dollars*</u>
1978	\$23,943	\$32,323
1979	27,256	33,252
1980	32,016	35,218
1981	33,205	33,205

PER CAPITA LOCAL TAX REQUIREMENT TREND

	<u>Actual</u>	<u>In 1981 Dollars*</u>
1978	\$239	\$323
1979	250	305
1980	250	275
1981	264	264

* 10.0% Increase in Anchorage CPI from 1980 to 1981