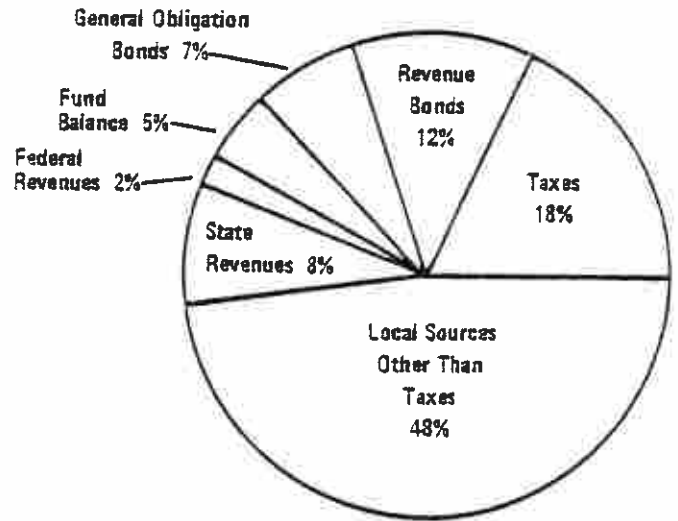


1981 Approved Budget
Revenues By Source

All Funds (General Government, Utilities, and Capital Improvement)

Revenue Distribution
by Source

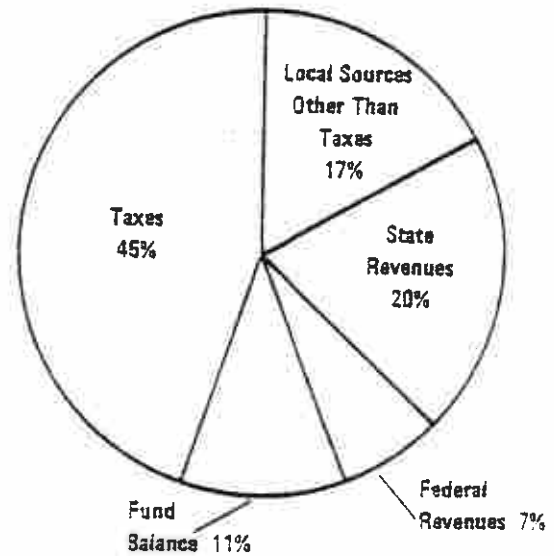
	<u>Amount</u>	<u>Percentages</u>
Taxes	\$ 56,290,090	18%
Local Sources Other Than Taxation	147,726,320	48%
State Revenues	25,123,450	8%
Federal Revenues	8,189,150	2%
Fund Balance	14,959,100	5%
General Obligation Bonds	20,700,000	7%
Revenue Bonds	36,704,000	12%
TOTAL	\$309,692,110	100%



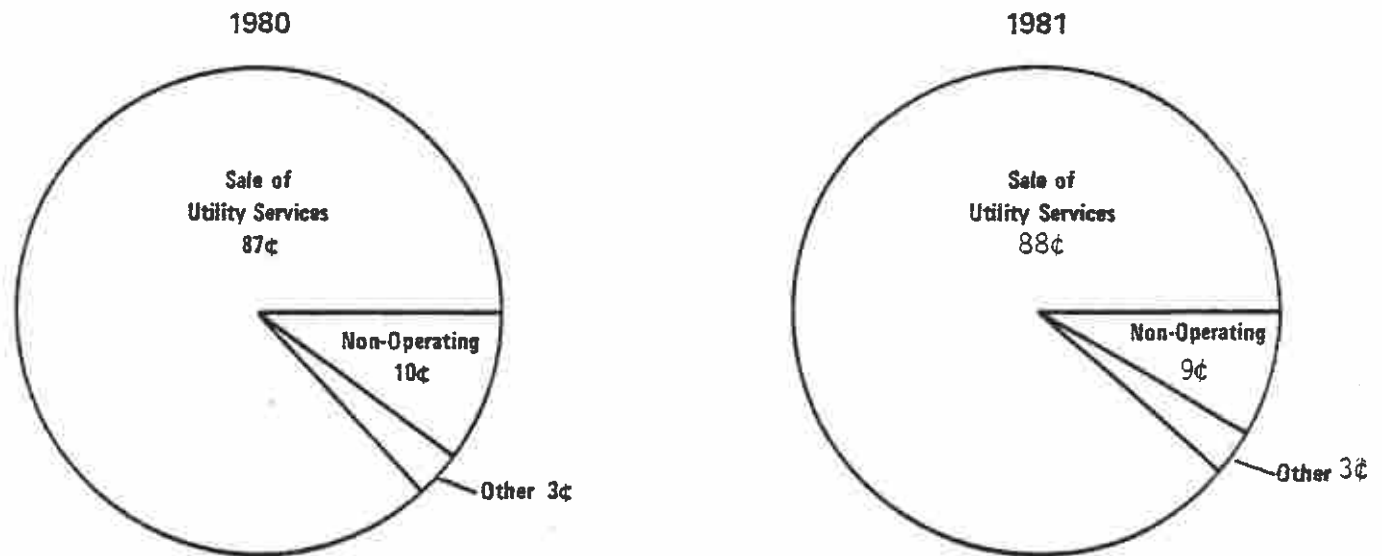
Tax Supported Funds

Revenue Distribution
by Source

	<u>Amount</u>	<u>Percentages</u>
Taxes	\$ 56,290,090	45%
Local Sources Other Than Taxation	21,343,000	17%
State Revenues	25,059,040	20%
Federal Revenues	8,189,150	7%
Fund Balance	13,805,910	11%
TOTAL	\$124,687,190	100%



WHERE THE UTILITIES BUDGET
DOLLAR COMES FROM



Total Operating & Non-Operating Revenues
(\$000 omitted)

<u>Utility</u>	<u>1980</u> <u>Revised</u>	<u>1981</u> <u>Approved</u>	<u>Change</u> <u>From 1980</u>	<u>%</u> <u>Change</u>
Telephone – Operating	\$ 55,588	\$ 58,646	\$ 3,058	5.5
Non-Operating	5,383	3,250	(2,133)	(3.9)
Total	\$ 60,971	\$ 61,896	\$ 925	1.5
Light & Power – Operating	\$ 19,051	\$ 19,625	\$ 574	3.0
Non-Operating	1,114	1,308	194	17.4
Total	\$ 20,165	\$ 20,933	\$ 768	3.8
Water – Operating	\$ 5,834	\$ 6,102	\$ 268	4.6
Non-Operating	1,415	1,157	(258)	(18.2)
Total	\$ 7,249	\$ 7,259	\$ 10	.1
Sewer – Operating	\$ 8,740	\$ 9,249	\$ 509	5.8
Non-Operating	2,453	2,653	200	8.1
Total	\$ 11,193	\$ 11,902	\$ 709	6.3
Combined Totals	\$ 99,578	\$101,990	\$ 2,412	2.4

1980/1981 REVENUE COMPARISONREVENUES--ALL FUNDS
(GENERAL GOVERNMENT, UTILITIES, AND CAPITAL IMPROVEMENT)

	<u>1980 Revised</u>	<u>1981 Approved</u>	<u>Increase (Decrease)</u>	
			<u>Amount</u>	<u>Percent</u>
Federal	\$ 8,232,850	\$ 8,189,150	\$ (43,700)	(.53%)
State	21,498,220	25,123,450	3,625,230	16.86%
Local Fees & Charges	121,578,900	126,151,880	4,572,980	3.76%
Contributions from Other Funds	19,643,750	21,574,440	1,930,690	9.83%
General Obligation Bonds	42,035,000	20,700,000	(21,335,000)	(50.76%)
Revenue Bonds	32,872,000	36,704,000	3,832,000	11.66%
Applied Fund Balance	9,833,810	14,959,100	5,125,290	52.12%
Property Taxes/MUSA	<u>51,003,180</u>	<u>56,290,090</u>	<u>5,286,910</u>	<u>10.37%</u>
TOTAL	<u>\$306,697,710</u>	<u>\$309,692,110</u>	<u>\$ 2,994,400</u>	<u>.98%</u>

REVENUES--TAX SUPPORTED FUNDS

	<u>1980 Revised</u>	<u>1981 Approved</u>	<u>Increase (Decrease)</u>	
			<u>Amount</u>	<u>Percent</u>
Federal	\$ 8,232,850	\$ 8,189,150	\$ (43,700)	(.53%)
State	21,438,070	25,059,040	3,620,970	16.89%
Local Fees & Charges	16,573,840	18,963,250	2,389,410	14.42%
Contributions from Other Funds	2,370,750	2,379,750	9,000	0.38%
Applied Fund Balance	9,903,600	13,805,910	3,902,310	39.40%
Property Taxes/MUSA	<u>51,003,180</u>	<u>56,290,090</u>	<u>5,286,910</u>	<u>10.37%</u>
TOTAL	<u>\$109,522,290</u>	<u>\$124,687,190</u>	<u>\$ 15,164,900</u>	<u>13.85%</u>

MAJOR REVENUE SUMMARY1981 APPROVED BUDGET

Fund	9001 & 2,5 Property Taxes	Federal Revenue Sharing	Federal In Lieu	Municipal Assistance	Electric Co-op Allocation	State Vehicle Fees	State Shared Revenue
	Includes MUSA						
0101 Areawide	\$11,650,550	\$1,585,990	\$209,330	\$1,786,380	\$202,220	\$1,412,400	\$2,306,550
0102 City	-0-	-0-	-0-	-0-	-0-	-0-	-0-
0103 Eagle River Fire	339,400	52,130	2,860	24,390	2,770	13,500	79,910
0104 Chugiak Fire	124,700	34,750	1,430	12,190	1,370	8,720	52,770
0105 Glen Alps	79,380	12,510	250	2,120	250	100	24,570
0106 Greenwood Valley	49,760	18,760	1,240	10,600	1,200	2,840	36,200
0107 Anchorage Sewer	2,500,000	-0-	-0-	-0-	-0-	-0-	-0-
0131 Fire	10,432,680	1,059,880	111,000	947,260	107,230	259,780	1,617,600
0141 Roads	8,886,340	568,510	109,940	938,250	106,240	228,110	1,191,150
0142 Roads-Talus West	12,840	-0-	-0-	-0-	-0-	-0-	8,800
0143 Roads-Upper O'Malley	31,050	-0-	-0-	-0-	-0-	-0-	32,120
0144 Roads-Eagle River	-0-	-0-	-0-	-0-	-0-	-0-	57,330
0151 Police	14,365,820	1,757,650	138,760	1,184,210	134,010	254,140	2,682,340
0161 Parks	4,960,490	726,970	44,040	375,830	42,510	259,600	1,109,110
0162 Eagle River-Chugiak Recreation	196,520	63,940	2,300	19,610	2,200	23,490	97,330
0181 Building Safety	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Sub-Total (General Funds)	53,629,530	5,881,090	621,150	5,300,840	600,000	2,462,480	9,295,780
0562 Solid Waste	1,011,270	-0-	-0-	-0-	-0-	260,290	-0-
0564 Eagle River-Chugiak Solid Waste	-0-	-0-	-0-	-0-	-0-	24,550	-0-
0584 Transit	-0-	1,068,910	-0-	-0-	-0-	282,480	1,631,420
0896 Special Assessment Roads SA 35	1,649,290	-0-	-0-	-0-	-0-	-0-	-0-
Sub-Total	2,660,560	1,068,910	-0-	-0-	-0-	567,320	1,631,420
Total Tax-Supported Funds	56,290,090	6,950,000	621,150	5,300,840	600,000	3,030,000	10,927,200
0580 Airport	-0-	-0-	-0-	-0-	-0-	-0-	39,410
TOTAL GENERAL GOVERNMENT	\$56,290,090	\$6,950,000	\$621,150	\$5,300,840	\$600,000	\$3,030,000	10,966,610

GENERAL GOVERNMENT
1980/1981 COMPARISON OF SELECTED REVENUE ACCOUNTS

<u>Account</u>	1980 <u>Revised</u>	1981 <u>Approved</u>	Increase (Decrease)	
			<u>Amount</u>	<u>Percent</u>
9023 Hotel and Motel Tax	\$ 1,760,000	\$ 1,900,800	\$ 140,800	8.00 %
9131 Plan Checking Fees	150,000	180,000	30,000	20.00 %
9132 Building Permits	487,800	585,360	97,560	20.00 %
9133 Electrical Permits	89,700	107,640	17,940	20.00 %
9134 Gas & Plumbing Permits	142,500	171,000	28,500	20.00 %
9211 Court Fines & Forfeitures	1,100,000	1,046,000	(54,000)	(4.91 %)
9214 Parking Violations	300,000	384,510	84,510	28.17 %
9311 Federal Revenue Sharing	6,850,000	6,950,000	100,000	1.46 %
9312 Federal In Lieu of Property Taxes	621,150	621,150	-0-	-0-
9342 Municipal Assistance	5,472,000	5,300,840	(171,160)	(3.13 %)
9346 Health Facilities	717,300	689,920	(27,380)	(3.82 %)
9349 Road Maintenance	553,850	1,337,260	783,410	141.45 %
9355 Electric Co-Op Allocation	487,040	600,000	112,960	23.19 %
9356 State Auto Fees	3,000,000	3,030,000	30,000	1.00 %
9362 General State Revenue Sharing (1)	6,237,390	8,939,430	2,702,040	43.32 %
9371 Communit Health Services	700,000	846,000	146,000	20.86 %
9431 Public Transit Fees	551,200	725,000	173,800	31.53 %
9492 Service Fees - School District	1,557,600	1,624,680	67,080	4.31 %
9751 Parking Meter Collections	400,000	300,000	(100,000)	(25.00 %)
9752 Parking Garages and Lots	425,000	375,000	(50,000)	(11.76 %)
9761 Interest on Short Term Investment	5,067,070	5,866,700	799,630	15.78 %

(1) The following accounts are consolidated in 1981 in Account 9362:

<u>Account</u>	<u>1980 Revised</u>
9343 Air and Water Resources	\$ 335,500
9345 Fire Protection	1,246,940
9350 Land Use Planning	335,500
9351 Parks and Recreation	854,910
9352 Transportation	1,216,060
9353 Police Protection	1,912,980
9354 Health Shared Revenues	335,500

Total	\$ 6,237,390

1981 APPROVED BUDGET

FEDERAL REVENUE SHARING SUMMARY

<u>Fund/Budget Unit</u>	<u>Expenditure Account</u>	<u>Amount</u>
0101 Areawide General		
1532 Land Use Planning	1100 Salaries & Wages	\$ 289,110
	1400 Benefits	
	1200 Overtime	
	3100 Professional Services	
1533 Transportation Planning	1100 Salaries & Wages	19,460
2220 Home Care	1100 Salaries & Wages	174,450
	1400 Benefits	
2230 Community Health Nursing	1100 Salaries & Wages	409,280
2240 Dispensary & Clinics	1100 Salaries & Wages	9,930
2260 Venereal Disease Control	1100 Salaries & Wages	195,300
	1400 Benefits	
	1200 Overtime	
	2100 Office Supplies	
	2200 Operating Supplies	
	6221 Administration	
2290 Family Planning	1100 Salaries & Wages	98,560
2450 Public Facilities Inspection	1100 Salaries & Wages	333,600
	1400 Benefits	
2460 Surface Water & Sewer Control	1100 Salaries & Wages	<u>56,300</u>
Sub-Total Fund 0101		\$1,585,990
0103 Eagle River Fire S A		
5530 Eagle River Fire Operations	1100 Salaries & Wages	\$ 52,130
0104 Chugiak Fire S A		
5540 Chugiak Fire Operations	2200 Operating Supplies	\$ 34,750
0105 Glen Alps S A		
7540 Street Maintenance-Glen Alps	3808 Contractual Services	\$ 12,510
0106 Girdwood Valley S A		
4480 Girdwood Recreation	5400 Machinery & Equipment	\$ 2,180
5550 Girdwood Fire Operations	2200 Operating Supplies	3,600
7460 Street Maintenance-Girdwood	3808 Contractual Services	<u>12,980</u>
Sub-Total Fund 0106		\$ 18,760

<u>Fund/Budget Unit</u>	<u>Expenditure Account</u>	<u>Amount</u>
0131 Anchorage Fire S A 5520 Fire Suppression	1100 Salaries & Wages	\$1,059,880
0141 Anchorage Roads and Drainage S A 7430 Street Maintenance	1100 Salaries & Wages	568,510
0151 Anchorage Police Service Area 6620 Patrol	1100 Salaries & Wages	1,757,650
0161 Anchorage Parks & Recreation S A 4450 Parks Operation	1100 Salaries & Wages	726,970
0162 Eagle River/Chugiak Recreation S A 4470 Eagle River/Chugiak Recreation	1100 Salaries & Wages	63,940
0584 Transit Service Area 3230 Transit Vehicle Maintenance	1100 Salaries & Wages 1400 Benefits 1200 Overtime 2200 Operating Supplies 3600 Repairs & Maintenance 3400 Insurance	1,068,910
TOTAL		<u>\$6,950,000</u>

RECAP BY PROGRAM

Planning	\$ 308,570
Health & Environmental Protection	1,277,420
Transit	1,068,910
Parks & Recreation	793,090
Fire Protection	1,150,360
Police Protection	1,757,650
Roads & Drainage	<u>594,000</u>
	<u>\$6,950,000</u>

NOTE: Federal Revenue Sharing Expenditures are first spent on salaries and wages (account 1100) and benefits (account 1400) within each budget unit. After these accounts are exhausted, subsequent expenditures, if necessary, are made from other line items in the sequence shown for each budget unit.

1981 APPROVED BUDGET

GENERAL GOVERNMENT
TAX-SUPPORTED FUNDSPER-CAPITA REVENUE TRENDS

		<u>ACTUAL</u>	<u>IN 1981 DOLLARS*</u>
Federal Revenue Sharing	- 1978	\$ 27	\$ 36
	- 1979	\$ 32	\$ 39
	- 1980	\$ 33	\$ 36
	- 1981	\$ 33	\$ 33
<hr/>			
Total Federal Revenue	- 1978	\$ 32	\$ 43
	- 1979	\$ 38	\$ 46
	- 1980	\$ 40	\$ 44
	- 1981	\$ 39	\$ 39
<hr/>			
State Shared Revenues	- 1978	\$ 45	\$ 61
	- 1979	\$ 36	\$ 44
	- 1980	\$ 36	\$ 40
	- 1981	\$ 52	\$ 52
<hr/>			
Total State Revenues	- 1978	\$ 88	\$119
	- 1979	\$ 83	\$101
(Excluding State in Lieu of Land)	- 1980	\$ 84	\$ 92
	- 1981	\$101	\$101
<hr/>			
Local Operational Revenues	- 1978	\$ 29	\$ 39
	- 1979	\$ 31	\$ 38
	- 1980	\$ 33	\$ 36
	- 1981	\$ 34	\$ 34
<hr/>			

* 10.0% Increase in Anchorage CPI from 1980 to 1981

GENERAL GOVERNMENT
 1981 APPROVED BUDGET
REVENUE DISTRIBUTION SUMMARY

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.		
	1346 Taxes	51.25	430,450
	4300 Library	10.49	88,160
	7661 Contributions--City Service Area	.21	1,760
	5530 Eagle River Fire	.48	4,030
	5540 Chugiak Fire	.18	1,510
	7450 Glen Alps Street Maintenance	.01	100
	5550 Girdwood Fire	.12	1,000
	5520 Fire Suppression	10.55	88,620
	7430 Street Maintenance	8.77	73,670
	6620 Patrol	12.55	105,420
	4450 Parks Operations	3.79	31,840
	4470 Eagle River-Chugiak Recreation	.29	2,440
	7720 Processing and Disposal	1.27	10,670
	7740 Eagle River/Chugiak Solid Waste Disposal	.04	330
		<u>100.00</u>	<u>840,000</u>
9004	<u>Tax Cost Recoveries</u> Administrative costs recovered on tax foreclosed property.		
	1346 Taxes	100.00	50,000
9021	<u>Franchises</u> Anchorage Natural Gas, Incorporated franchise tax to the City and Spenard Service Areas is based on 2% of the gross revenues generated within these areas during 1981. Estimated revenue is \$378,600 based on 1980 payment. Shell Oil Franchise is continued at the same level--\$1,400.		
	1346 Taxes	100.00	380,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9022	<u>Payment In-Lieu of Taxes</u> This revenue is based on 2% of the gross operating revenue of the Port of Anchorage for 1981. Gross operating revenues \$3,205,020 x .02 = \$64,100. Per agreement with the Alaska State Housing Authority 10% of the total rents received for lowest housing is paid in lieu of taxes. Estimated revenue of \$13,900 is based on prior year's experience.		
	5300 Emergency Medical Service	100.00	78,000
9023	<u>Hotel and Motel Taxes</u> Revenue estimate for 8% tax on rental of rooms for less than 30 days. The Hotel and Motel tax receipts were based on 1979 actual receipts.		
	1213 Community Promotion	68.75	1,306,800
	5300 Emergency Medical Service	31.25	594,000
		100.00	1,900,800
9024	<u>Penalty and Interest on Hotel and Motel Taxes</u> Revenue estimated for penalties and interest on Hotel and Motel taxes paid after the due date based on prior year's experience.		
	5300 Emergency Medical Service	100.00	5,700
9111	<u>Building and Trade Licenses</u> Estimated revenues from issuance of regulatory licenses to building contractors subject to regulations of the building code.		
	7530 Building Inspection	100.00	48,000
9112	<u>Taxi-Cab Permits</u> Each licensed cab company is charged a \$500 dispatch fee and \$250 for each cab.		
	3600 Transportation-Administration	86.21	37,500
	3350 Parking Facilities and Enforcement	13.79	6,000
		100.00	43,500

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9113	<u>Contractor Certificate and Exams</u> Estimated revenue from fees charged for the certificates of contractors.		
	7530 Building Inspection	100.00	12,120
9114	<u>Temporary Chauffeur Licenses</u> Estimated revenue from license fee of \$20 for temporary chauffeur license. Based on Transportation Department estimation.		
	3600 Transportation-Administration	100.00	10,400
9115	<u>Taxi-Cab Permit Revisions</u> Estimated revenue from change of vehicle, sale or other disposition of vehicles for hire based on Transportation Department estimate.		
	3600 Transportation-Administration	100.00	4,000
9116	<u>Local Business Licenses</u> For miscellaneous business licenses sold by the clerk, based on prior year's experience.		
	1020 Clerk	26.00	7,000
	7520 Zoning Enforcement	74.00	20,000
		<u>100.00</u>	<u>27,000</u>
9117	<u>Chauffeur License Renewal</u> Estimated revenue from \$20 fee for renewal of chauffeurs license based on Transportation Department estimate.		
	3600 Transportation-Administration	100.00	10,000
9131	<u>Plan Checking Fees</u> Plan checking fees are equal to 50% of the building permit fee for residential buildings and 65% for commercial buildings.		
	7530 Building Inspection	100.00	180,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9132	<u>Building Permits</u> Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on the type and square footage of the structure.		
	7530 Building Inspection	100.00	585,360
9133	<u>Electrical Permits</u> Estimated revenue for issuance of electrical permits.		
	7530 Building Inspection	100.00	107,640
9134	<u>Gas and Plumbing Permits</u> Estimated revenue for issuance of gas and plumbing permits.		
	7530 Building Inspection	100.00	171,000
9135	<u>Moving Fence/Sign Fees</u> Estimated revenue based on prior year's experience for permits not included in one of the other accounts.		
	7530 Building Inspection	100.00	36,000
9136	<u>Construction and Right of Way Permits</u> For excavation permits issued by Private Development Inspection.		
	7680 Permits Inspection	100.00	50,000
9137	<u>Elevator Inspection Fees</u> For annual inspection and certificate issuance on elevators.		
	7530 Building Inspection	100.00	40,000
9138	<u>Mobile Home Inspection Fees</u> For annual inspection for compliance.		
	7530 Building Inspection	100.00	23,600

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9191	<u>Animal Licenses</u> Revenue from the sale of animal licenses based on prior year's experience for licenses issued by Animal Control.		
	6300 Animal Control	100.00	65,000
9199	<u>Miscellaneous Permits</u> This revenue is for permits issued by Zoning Enforcement for variances, transcripts and legal fees.		
	7520 Zoning Enforcement	100.00	3,000
9211	<u>Court Fines and Forfeitures</u> The revenue estimate is based on 1979 actual revenue and the rate that revenues are being received during the present year for animal control and health violations cases.		
	6300 Animal Control	4.40	46,000
	6630 Traffic	95.60	1,000,000
		100.00	1,046,000
9212	<u>Failure to Appear Warrants</u> Estimated revenue is based on prior year's experience for fines levied by the court appearances.		
	6760 Warrants	100.00	60,000
9213	<u>Library Book Fines</u> Estimated revenue based on 1979 actual revenue. The fine for overdue books is \$.05 per day to a maximum of \$1 per book.		
	4300 Library	100.00	9,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9214	<u>Parking Violations</u> 1981 estimated revenue from issuance of parking violation tickets. Based on 1979 actual revenues.		
	3350 Parking Facilities and Enforcement	100.00	384,510
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated in an amount based on the percentage of state-shared revenues. Includes \$6,850,000 for Federal Revenue Sharing and \$100,000 for interest on Short-Term Investment.		
	1532 Land Use Planning	4.16	289,110
	1533 Transportation Planning	.28	19,460
	2220 Home Care	2.51	174,450
	2230 Community Health Nursing	5.89	409,280
	2240 Dispensary and Clinics	.14	9,930
	2260 Venereal Disease Control	2.81	195,300
	2290 Family Planning	1.42	98,560
	2450 Public Facilities Inspection	4.80	333,600
	2460 Surface Water & Sewer Control	.81	56,300
	3230 Transit Vehicle Maintenance	15.38	1,068,910
	4450 Parks Operations	10.46	726,970
	4470 Eagle River-Chugiak Recreation	.92	63,940
	4480 Girdwood Recreation	.03	2,180
	5520 Fire Suppression	15.25	1,059,880
	5530 Eagle River Fire	.75	52,130
	5540 Chugiak Fire	.50	34,750
	5550 Girdwood Fire	.05	3,600
	6620 Patrol	25.29	1,757,650
	7430 Street Maintenance	8.18	568,510
	7450 Glen Alps Street Maintenance	.18	12,510
	7460 Girdwood Street Maintenance	.19	12,980
		<u>100.00</u>	<u>6,950,000</u>

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9312	<u>Federal In Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated is based on 1980 local tax effort.		
	1346 Taxes	15.11	93,880
	4200 Museum	6.30	39,110
	4300 Library	12.29	76,340
	4450 Parks Operations	7.09	44,040
	4470 Eagle River-Chugiak Recreation	.37	2,300
	5420 Code Enforcement	8.94	55,500
	5520 Fire Suppression	8.94	55,500
	5530 Eagle River Fire	.46	2,860
	5540 Chugiak Fire	.23	1,430
	6720 Person Crimes	11.16	69,400
	6730 Property Crimes	7.45	46,260
	6740 Metro	3.72	23,100
	7430 Street Maintenance	17.70	109,940
	7450 Glen Alps Street Maintenance	.04	250
	7460 Girdwood Street Maintenance	.20	1,240
		<u>100.00</u>	<u>621,150</u>
9324	<u>Mass Transportation</u> Funds from the Urban Mass Transportation Authority to assist in the operation of the Transit System.		
	3220 Transit Operations	100.00	618,000
9341	<u>Aviation Fuel Tax</u> Chapter 110, SLA 1961 provides for 60% refund to cities for state gasoline taxes collected at municipal owned airports. 1,041,500 gallons x \$.04 x .60 = \$25,000.		
	3500 Municipal Airport	100.00	25,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9342	<u>Municipal Assistance</u> Alaska Statute 43.20 provides for a corporate income tax to be collected by the state with a portion refunded to municipalities. The amount allocated is based on the 1980 local tax effort.		
	1346 Taxes	15.11	801,010
	4200 Museum	6.30	333,700
	4300 Library	12.29	651,670
	4450 Parks Operations	7.09	375,830
	4470 Eagle River-Chugiak Recreation	.37	19,610
	5420 Code Enforcement	8.93	473,630
	5520 Fire Suppression	8.93	473,630
	5530 Eagle River Fire	.46	24,390
	5540 Chugiak Fire	.23	12,190
	6720 Person Crimes	11.18	592,220
	6730 Property Crimes	7.45	394,820
	6740 Metro	3.72	197,170
	7430 Street Maintenance	17.70	938,250
	7450 Glen Alps Street Maintenance	.04	2,120
	7460 Girdwood Street Maintenance	.20	10,600
		<u>100.00</u>	<u>5,300,840</u>
9344	<u>Fisheries Tax</u> Alaska Statute 43.18 provides for a fisheries tax to be collected by the state and to be refunded to Municipalities. 20% of all fisheries tax collections within the municipality are returned to this area.		
	5300 Emergency Medical Service	100.00	85,000
9346	<u>Health Facilities</u> Alaska Statute 29.89 provides state shared revenues for hospitals and health facilities at the following rates. Revenue is based on receiving 88% of actual entitlement. Hospitals = \$1,000 x 425 beds x .88 = \$374,000. This amount must be paid to hospitals. Health facilities with 24 hour beds = \$1,000 x 327 beds x .88 = \$287,760. Health facilities = \$4,000 x 8 facilities x .88 = \$28,160.		
	2240 Dispensary and Clinics	45.79	315,920
	2250 Health Contracts	54.21	374,000
		<u>100.00</u>	<u>689,920</u>

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9347	<u>Liquor Licenses</u> Alaska Statutes provide for refund to municipalities of fees paid by liquor establishments in the state. The law provides that the fees are refunded in full to the municipalities that provide police protection where the establishments are located.		
	6620 Patrol	100.00	250,000
9348	<u>Amusement Device Licenses</u> Alaska Statute 43.35 provides for an amusement device and punch board tax to be collected by the state and refunded to municipalities. 50% of all amusement device taxes and 75% of all punch board taxes collected within the Municipality are returned to this area. Estimate based on 1979 actual revenue.		
	5300 Emergency Medical Service	100.00	12,000
9349	<u>Road Maintenance</u> In accordance with Alaska Statute 29.89 "State Aid to Municipalities for Roads," Road Maintenance State Shared Revenue is calculated at \$2,500 per mile of road maintained. Estimated revenue is based on receiving 88% of actual entitlement.		
	7430 Street Maintenance	89.07	1,191,150
	7433 Talus West-LRSA	.66	8,800
	7434 Upper O'Malley-LRSA	2.40	32,120
	7435 Eagle River-LRSA	4.29	57,330
	7450 Glen Alps Street Maintenance	1.34	24,570
	7460 Girdwood Street Maintenance	1.74	23,290
		<u>100.00</u>	<u>1,337,260</u>

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9355	<u>Electric Co-Op Allocation</u> Electric Co-Ops are taxed one-half mill per kilowatt hour by the State of Alaska. This revenue is refunded to the Municipality and allocated based on 1980 tax effort.		
	6300 Animal Control	27.30	163,800
	4200 Museum	6.40	38,420
	4450 Parks Operations	7.09	42,510
	4470 Eagle River-Chugiak Recreation	.37	2,200
	4480 Girdwood Recreation	.20	1,200
	5430 Fire Investigation	8.93	53,610
	5520 Fire Suppression	8.93	53,610
	5530 Eagle River Fire	.46	2,770
	5540 Chugiak Fire	.23	1,370
	6720 Person Crimes	11.17	67,020
	6730 Property Crimes	7.37	44,210
	6740 Metro	3.80	22,790
	7430 Street Maintenance	17.71	106,240
	7450 Glen Alps Street Maintenance	.04	250
		<u>100.00</u>	<u>600,000</u>
9356	<u>State Auto Fees</u> Revenues received from the state for fees collected in lieu of personal property tax on vehicles. Amount distributed is based on population and major service categories.		
	1346 Taxes	4.66	141,240
	1542 Zoning	2.33	70,620
	1543 Platting	2.33	70,620
	2290 Family Planning	4.66	141,240
	2460 Surface Water and Sewer Control	4.66	141,240
	3230 Transit Vehicle Maintenance	9.32	282,480
	4300 Library	9.32	282,480
	4450 Parks Operations	8.57	259,600
	4470 Eagle River-Chugiak Recreation	.78	23,490
	4480 Girdwood Recreation	.03	940
	5300 Emergency Medical Service	9.32	282,480
	5520 Fire Suppression	8.57	259,780
	5530 Eagle River Fire	.45	13,500
	5540 Chugiak Fire	.29	8,720
	5550 Girdwood Fire	.03	950
	6300 Animal Control	9.32	282,480
	6620 Patrol	8.39	254,140
	7430 Street Maintenance	7.53	228,110
	7450 Glen Alps Street Maintenance	.01	100
	7460 Girdwood Street Maintenance	.03	950
	7720 Processing and Disposal	8.59	260,290
	7740 Eagle River/Chugiak Solid Waste Disposal	.81	24,550
		<u>100.00</u>	<u>3,030,000</u>

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9357	<u>National Forest Allocation</u> In accordance with Alaska Statute 41.15.180 "National Forest Income," revenues from this source must be expended for public schools or roads.		
	7430 Street Maintenance	100.00	8,000
9361	<u>State-Cash in Lieu of Land</u> Payment by the State of Alaska under the State Land Selection Act.		
	9211 Contributions-Areawide	0.75	30,000
	3220 Transit Operations	22.96	918,490
	3230 Transit Vehicle Maintenance	2.73	109,360
	3240 Non-Vehicle Maintenance	2.62	104,620
	4200 Museum	11.88	475,000
	4300 Library	37.50	1,500,000
	5300 Emergency Medical Service	11.25	450,000
	6300 Animal Control	7.81	312,530
	1533 Transportation Planning	2.50	100,000
		<u>100.00</u>	<u>4,000,000</u>

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9362	<u>General State Revenue Sharing</u> This revenue replaces the per-capita State Shared Revenues formerly authorized by State Statute. The statutes were amended during the 1980 Legislative Session to Alaska Statute 29.88, which provides that this revenue be based on a formula including population, local revenue effort and assessed valuation. The distribution to the funds is on the basis of each funds percentage under the old Alaska Statute 43.18.		
	1020 Clerk	.34	30,000
	1213 Community Promotion	.67	60,000
	1261 Equal Employment Office	.34	30,000
	1346 Taxes	1.13	101,630
	1460 Risk Management	.34	30,000
	1532 Land Use	4.19	374,620
	1542 Zoning	.67	60,000
	1543 Platting	.67	60,000
	1620 Civil Law	.34	30,000
	1720 Budget	.67	60,000
	1820 Labor Relations	.34	30,000
	2220 Home Care	1.33	119,250
	2230 Community Health	2.86	256,050
	2460 Surface Water and Sewer Control	2.10	187,540
	9211 Areawide Contributions	2.10	187,540
	3220 Public Transit Operations	18.24	1,631,420
	3500 Airport	.44	39,410
	4450 Parks Operations	12.41	1,109,110
	4470 Eagle River/Chugiak Recreation	1.09	97,330
	4480 Girdwood Recreation	.06	5,170
	5520 Fire Suppression	18.10	1,617,600
	5530 Eagle River Operations	.89	79,910
	5540 Chugiak Operations	.59	52,770
	5550 Girdwood Fire	.09	7,740
	6620 Patrol	30.00	2,682,340
		100.00	8,939,430
9371	<u>Community Health Services</u> This is an annual contract with the State of Alaska to provide health and environmental protection services for the Anchorage area.		
	2230 Community Health Nursing	27.76	234,880
	2240 Dispensary and Clinics	12.56	106,290
	2260 Venereal Disease	14.29	120,910
	2450 Public Facilities Inspection	29.59	250,330
	2460 Surface Water and Sewer Control	15.80	133,590
		100.00	846,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9411	<u>Platting Fees</u> Based on prior year's experience for fees assessed for platting, vacations, inspection of improvements and appeals.		
	1543 Platting	100.00	40,000
9412	<u>Zoning Fees</u> Estimated revenue based on prior year's experience for land use permits and zoning service.		
	1542 Zoning	100.00	16,000
9413	<u>Sale of Publications</u> Estimated revenues from sales of miscellaneous publications.		
	1513 Mapping	13.20	2,000
	1346 Taxes	14.19	2,150
	1542 Zoning	13.20	2,000
	7530 Building Inspection	59.41	9,000
		<u>100.00</u>	<u>15,150</u>
9415	<u>Topographic Map Sales</u> Estimated revenue from sale of topographic maps.		
	1513 Mapping	100.00	12,000
9422	<u>Home Health</u> Medicaid-Medicare payments for skilled nursing services, based on Health Department estimate.		
	2220 Home Care	100.00	150,000
9423	<u>Family Planning Fees</u> Direct charges to patients for family planning services based on a sliding scale according to income, maximum of \$60 for complete service plan.		
	2290 Family Planning	100.00	70,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9424	<u>Travel Immunization</u> Direct charges to patients for immunization for travel to foreign countries. Estimated revenue based on \$8.50 per patient plus cost of vaccine.		
	2240 Dispensary and Clinics	100.00	3,500
9425	<u>Premarital Clinic Fees</u> Premarital blood test reimbursement based on \$5 per visit.		
	2240 Dispensary and Clinics	100.00	14,500
9426	<u>Sanitary Inspection Fees</u> Fees for inspection of facilities and fines for violation per the fees adopted by AO 77-82A.		
	2450 Public Facilities Inspection	58.00	40,000
	2460 Surface Water and Sewer Control	42.00	29,000
		100.00	69,000
9431	<u>Public Transit Fees</u> Based on prior year's experience and projected passenger load in 1981. Fees are \$.50 per adult passenger and \$.25 per child.		
	3220 Transit Operations	100.00	725,000
9441	<u>Recreational Activities</u> Estimated revenue for fees and charges for miscellaneous recreation activities.		
	4440 Recreation	100.00	3,100
9443	<u>Swim Fees</u> Estimated revenue from operation of East, West, Dimond and Chugiak High School swimming pools. This does not include fees for school district programs.		
	4440 Recreation	72.00	100,000
	4470 Eagle River-Chugiak Recreation	28.00	38,000
		100.00	138,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9445	<u>Cemetery Fees</u> Estimated revenues for burials and interments at the cemetery.		
	4460 Cemetery	100.00	13,000
9446	<u>Ski Fees</u> Estimated revenue from operation of Centennial Park and Russian Jack ski area.		
	4440 Recreation	100.00	10,000
9447	<u>Golf Fees</u> Estimated revenue from operation of Russian Jack golf course.		
	4440 Recreation	100.00	12,000
9448	<u>Camper Park Fees</u> Estimated revenue from operation of Centennial Park and Lions camper areas.		
	4440 Recreation	100.00	24,000
9449	<u>Sydney Laurence Auditorium Fees</u> Estimated revenue from rental of Sydney Laurence Auditorium.		
	4500 Cultural & Leisure Activities	100.00	5,000
9451	<u>Ambulance Service Fees</u> Fees derived from ambulance use are based on 7,000 runs at \$50 per trip with 85% of the fees being collected. The estimate is based on Fire Department projections for ambulance transports.		
	5300 Emergency Medical Service	100.00	300,000
9452	<u>Fire Rescue and Operations Fees</u> Fee paid for the use of the Fire Training Center.		
	5600 Fire Training Center	100.00	9,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9461	<u>State Highway Maintenance</u> Revenue from State of Alaska for emergency road maintenance performed on state roads.		
	7434 Upper O'Malley - LRSA	48.00	6,850
	7430 Street Maintenance	52.00	7,500
		<u>100.00</u>	<u>14,350</u>
9462	<u>Subdivision Inspection Fees</u> Fees for platting services and establishment of subdivisions. Based on prior year's experience.		
	7640 Private Development Inspection	100.00	500,000
9463	<u>Mapping Fees</u> Estimate of revenue from sale of ozalid and blue line maps based on prior year's experience.		
	7330 Survey	100.00	12,000
9464	<u>Demolition Services</u> Charges by the Urban Environmental Investigation Section for demolition of unsafe/condemned structures.		
	7530 Building Inspection	100.00	50,000
9481	<u>State of Alaska - 911</u> Per agreement with the State of Alaska. Charges for 911 calls for Anchorage areas not in the Police Service Area.		
	6430 911	100.00	20,300
9483	<u>Police Services</u> Traffic escort fees, calculated by projecting actual experience.		
	6620 Patrol	100.00	600

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9484	<u>Animal Shelter Fees</u> Fees charged for shelter, shots, board, adoption and impound fees. Estimate based on prior year's experience.		
	6300 Animal Control	100.00	140,000
9492	<u>Service Fees-School District</u> Reimbursement from the school district for work done for them.		
	1450 Data Processing	71.08	1,154,780
	1643 Real Property Management	.31	5,000
	3320 Traffic Engineering	6.09	99,000
	4440 Recreation	7.94	129,000
	4470 Eagle River-Chugiak Recreation	2.77	45,000
	7320 Design	.78	12,600
	7330 Survey	.99	16,110
	7620 Soils Lab	1.69	27,460
	7630 Municipal Inspection	8.35	135,730
		<u>100.00</u>	<u>1,624,680</u>
9493	<u>Microfiche Sales</u> Revenue estimated to be received from sale of copies of Municipal records to the public.		
	1425 Records Management	100.00	15,000
9499	<u>Reimbursed Cost</u> Reimbursement for various reports, tapes and transcripts, office assistance and sidewalk snow removal.		
	1020 Clerk	4.95	7,000
	4200 Museum	.64	900
	5600 Fire Training Center	12.01	17,000
	6420 Records	5.65	8,000
	6620 Patrol	35.33	50,000
	6630 Traffic	4.95	7,000
	6760 Warrants	1.13	1,600
	7680 Permits Inspection	35.34	50,000
		<u>100.00</u>	<u>141,500</u>

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9511	<u>Commercial Collection</u> Revenue from refuse collection from businesses and other commercial customers. Estimate is based on projected volume times rate for services in AO 77-349.		
	7750 Refuse Collection	100.00	1,481,860
9512	<u>Residential Collection</u> Revenue from residential refuse collection at rate of \$7 per month. Estimate is based on projected volume times rates for services in AO 77-349.		
	7750 Refuse Collection	100.00	964,250
9513	<u>Other Collection Revenue</u> Special pickups and contract with Anchorage Refuse, Incorporated. Estimate based on prior year's experience.		
	7750 Refuse Collection	100.00	2,630
9521	<u>Landfill Fees</u> Estimated revenue is based on prior year's experience and calculated on receiving 188,106 tons at \$5 per ton.		
	7720 Processing and Disposal	94.00	883,750
	7740 Eagle River/Chugiak Solid Waste Disposal	6.00	56,780
		<u>100.00</u>	<u>940,530</u>
9531	<u>Container Rental</u> Revenues from rental of refuse containers. Estimates based on prior year's experience and new rates in AO 77-349.		
	7750 Refuse Collection	100.00	130,810

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9533	<u>Sale of Property</u> Sale of salvaged waste metals.		
	7750 Refuse Collection	100.00	6,000
9534	<u>Contracted Services</u> Customer charges for roll-on/ roll-off services provided by Anchorage Refuse, Inc.--2700 lifts at \$63.50 per lift.		
	7750 Refuse Collection	100.00	171,450
9551	<u>Dockage</u> The charge assessed to a vessel for berthing at a wharf. Estimate is based on prior year's experience.		
	3400 Port & Terminal Facilities	100.00	32,000
9552	<u>Wharfage, Bulk Dry</u> Wharfage is the charge assessed cargo for its passage over Port dock facilities. This account includes wharfage charges on dry bulk cement pumped through pipelines.		
	3400 Port & Terminal Facilities	100.00	13,680
9553	<u>Wharfage, Bulk Liquid</u> Charge assessed bulk petroleum pumped through pipelines to shore storage tanks.		
	3400 Port & Terminal Facilities	100.00	245,000
9554	<u>Wharfage, General Cargo</u> This charge is assessed against all cargo not specifically falling in categories 9552 and 9553.		
	3400 Port & Terminal Facilities	100.00	1,096,750

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9555	<u>Service Charge</u> This charge is assessed against vessels for special services provided by the Port such as berthing, telephone service, utilities and providing information to carriers and their customers. Service charge is assessed on basis of type of cargo carried by individual carriers.		
	3400 Port & Terminal Facilities	100.00	546,940
9556	<u>Storage</u> This is the charge for storage of freight or equipment on wharf premises when not covered by the tarriff free time provision.		
	3400 Port & Terminal Facilities	100.00	4,000
9557	<u>Miscellaneous</u> Revenues not specifically identified including miscellaneous equipment rental.		
	3400 Port & Terminal Facilities	100.00	3,000
9558	<u>Office Rental</u> Sea Land, Marine Department - Sea Land, Checker's Office - Anchorage Longshore Unit-Tippetts-Abbott McCarthy-Stratton-Rigging International - McCord Auto.		
	3400 Port & Terminal Facilities	100.00	9,070
9559	<u>Utilities, Water</u> Water for bassasting and providing portable water for tankers comprises the bulk of this revenue. It is variable and dependent on the scheduling and ice conditions during the winter months.		
	3400 Port & Terminal Facilities	100.00	1,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9561	<u>Crane Rental</u> Sea-Land in its Preferential Berthing Agreement, pays the Port the difference between actual crane rental and \$30,000 subject to a maximum payment of \$20,000 per crane. This usually affects the revenue loss from rental of Gantry cranes due to operation of the container cranes.		
	3400 Port & Terminal Facilities	100.00	30,000
9563	<u>Contributions from Sea-Land</u> Based on an agreement with Sea-Land Service, Incorporated.		
	3400 Port & Terminal Facilities	100.00	73,940
9577	<u>Pipeline Right-of-Way Fee</u> Revenue from Nikiski Pipeline Company for pipeline right-of-way. Revenue is 2% of gross pipeline revenues determined by total volume times a tariff of \$.68.8 per barrel.		
	3400 Port & Terminal Facilities	100.00	102,000
9591	<u>Lease Rental</u> The principal source of revenue for the Industrial Park is the lease of lots therein.		
	3400 Port & Terminal Facilities	100.00	670,680
9592	<u>Open Storage</u> Revenue from prearranged storage of across-the-dock cargo.		
	3400 Port & Terminal Facilities	100.00	1,200
9593	<u>Office Rental</u> Rental of office building on Lot 9B.		
	3400 Port & Terminal Facilities	100.00	5,760

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9601	<u>Contributions from Other Funds</u> Contributions received from other funds.		
	3230 Vehicle Maintenance	0.11	3,430
	3210 Public Transit Administration	6.29	202,150
	3220 Transit Operations	42.96	1,379,240
	3240 Non-Vehicle Maintenance	0.72	23,040
	3350 Parking Facilities and Enforcement	17.95	576,190
	7670 Special Assessments Anchorage Roads & Drainage Service Area	1.95	62,550
	7661 Non-Assessable Dept - City Service Area	22.09	709,340
	1642 Land Trust	7.93	254,500
		<u>100.00</u>	<u>3,210,440</u>
9711	<u>Assessments</u> Revenue from the cost of road construction assessed to the property owners.		
	7650 Special Assessments Service Area 35	13.89	100,000
	7660 Special Assessments City Service Area	48.61	350,000
	7670 Special Assessments Anchorage Roads and Drainage Service Area	37.50	270,000
		<u>100.00</u>	<u>720,000</u>
9712	<u>Penalty and Interest on Assessments</u> Penalty and interest on assessments paid after the due date.		
	7650 Special Assessments Service Area 35	21.88	70,000
	7660 Special Assessments City Service Area	75.00	240,000
	7670 Special Assessments Anchorage Roads and Drainage Service Area	3.12	10,000
		<u>100.00</u>	<u>320,000</u>
9731	<u>Lease and Rental Revenues</u> Revenue from rental of museum meeting rooms, jail facility, lot 5-block 72 Old Township and subleases.		
	1426 Space Management	1.94	10,040
	1427 9th and L Sublease	13.72	71,040
	1642 Land Trust	43.76	226,540
	3350 Parking Facilities and Enforcement	2.34	12,130
	4200 Museum	.06	300
	6500 Field Operations Bureau	38.18	197,680
		<u>100.00</u>	<u>517,730</u>

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9732	<u>Lease State Land Conveyance</u> Leasing of Municipal lands conveyed from the state.		
	9211 Areawide Contributions	100.00	199,710
9741	<u>Real Property Sales</u> Sale of lands conveyed from the state.		
	9211 Areawide Contributions	100.00	165,400
9742	<u>Other Property Sales</u> Sale of unclaimed property and salvage equipment.		
	6450 Property and Evidence	9.09	10,000
	7830 Equipment Maintenance Operations	90.91	100,000
		<u>100.00</u>	<u>110,000</u>
9751	<u>Parking Meter Collections</u> Estimated revenue based on 1979 actual revenue from meters.		
	3350 Parking Facilities and Enforcement	100.00	300,000
9752	<u>Parking Garages and Lots</u> 1981 estimated revenues based on prior year's experience from 7th & G Garage and various lots.		
	3350 Parking Facilities and Enforcement	100.00	375,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9761	<u>Interest on Short-Term Investments</u> Interest on cash in bank not required for immediate disbursement.		
9211	Areawide Contributions	11.17 of Fund 0101	218,300
1214	Agenda Coordination	8.78 of Fund 0101	171,700
1346	Taxes	8.19 of Fund 0101	160,000
1542	Zoning	11.38 of Fund 0101	222,460
4300	Library	13.63 of Fund 0101	266,450
5300	Emergency Medical Service	46.85 of Fund 0101	915,690
5540	Eagle River Fire	100.00 of Fund 0103	37,900
5450	Chugiak Fire	100.00 of Fund 0104	18,200
7450	Glen Alps Street Maintenance	100.00 of Fund 0105	1,800
5550	Girdwood Fire	100.00 of Fund 0106	8,000
5520	Fire Suppression	100.00 of Fund 0131	278,900
6620	Patrol	100.00 of Fund 0151	476,000
4450	Parks Operations	100.00 of Fund 0161	378,600
7720	Processing and Disposal	100.00 of Fund 0562	176,400
7740	Eagle River/Chugiak Solid Waste Disposal	100.00 of Fund 0564	37,600
7530	Building Inspection	100.00 of Fund 0181	92,100
3400	Port	100.00 of Fund 0570	415,000
3500	Airport	100.00 of Fund 0580	100
3350	Parking Facilities and Enforcement	100.00 of Fund 0211	14,000
7650	Special Assessments SA 35	42.00 of Fund 0896	100,200
7651	Non-Assessable Debt - Service Area 35	58.00 of Fund 0896	138,300
7660	Special Assessments City Service Area	100.00 of Fund 0897	230,100
7670	Special Assessments Anchorage Roads & Drainage Service Area	100.00 of Fund 0898	280,900
7750	Refuse Collection	100.00 of Fund 0560	13,900
7661	Non-Assessable Debt- CSA	100.00 of Fund 0102	401,600
7671	Non-Assessable Debt-Anchorage Roads & Drainage Service Area	100.00 of Fund 0141	812,500
			<u>5,866,700</u>
9762	<u>Other Interest Income</u> Interest income from land sales financed over extended time periods. Penalties and interest on delinquent accounts for permits and inspections.		
7530	Building Inspection	97.61	22,450
9211	Areawide Contributions	2.39	550
		<u>100.00</u>	<u>23,000</u>
9763	<u>State Land Sale Interest</u> Interest on sale of lands conveyed from the state.		
9211	Areawide Contributions	100.00	680,950

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9764	<u>Interest Charged to Construction</u> Interest charged to Capital Improvement Program projects for use of bond monies during the construction period.		
	7651 Non-Assessable Debt-Service Area 35		19,750
	7650 Special Assessments Service Area 35		5,250
	7660 Special Assessments City Service Area		1,000
	7670 Special Assessments Anchorage Roads & Drainage Service Area		20,000
	7661 Non-Assessable Debt - City Service Area		8,000
	7671 Non-Assessable Debt - Anchorage Roads & Drainage Service Area		146,000
			<u>200,000</u>
9771	<u>Leases</u> Leases of Merrill Field property.		
	3500 Airport	100.00	225,420
9772	<u>Merrill Field Fuel Fees</u> Merrill Field Fuel Fees are based on \$.02 per gallon on aviation gasoline sold at Merrill Field by private operators. During 1981 it is estimated that 1,041,500 gallons of gasoline will be sold-- gallons x \$.02 = \$20,830.		
	3500 Airport	100.00	20,830
9773	<u>Transient Parking Fees</u> Fees for temporary parking of aircraft at Merrill Field.		
	3500 Airport	100.00	10,950
9774	<u>FAA Rental Fees</u> Fees charged to the Federal Aviation Administration for use of Merrill Field facilities. Amount is negotiated with FAA.		
	3500 Airport	100.00	39,040
9775	<u>Permanent Parking Fees</u> Fees for parking of aircraft at Merrill Field other than temporary parking.		
	3500 Airport	100.00	63,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9782	<u>Lost Book Reimbursement</u> Estimated revenues based on prior year's experience for reimbursement for lost books.		
	4300 Library	100.00	1,500
9793	<u>Liquor Licenses</u> Fees paid to the Clerk to defray costs of notification and advertising of application for liquor license.		
	1020 Clerk	100.00	1,600
9794	<u>Appeal Receipts</u> Fees paid to Clerk to cover cost of preparation of appeals and transcripts.		
	1020 Clerk	100.00	2,000
9795	<u>Sale of Contractor Specifications</u> Revenue estimate for sale of updated set of building specifications.		
	7630 Municipal Inspection	100.00	2,000
9796	<u>Transit Adversiting Fees</u> Fees for advertising posted on the People Mover buses.		
	3210 Public Transit Administration	100.00	40,000
9797	<u>Copier Fees</u> Estimate of revenues from coin operated copiers.		
	1436 Copy	96.00	24,000
	4300 Library	4.00	2,000
		<u>100.00</u>	<u>26,000</u>

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
0780	<u>Fund Balance Appropriated</u> Amount of fund balance to be appropriated in 1981.		
1020	Clerk	5.36 of Fund 0101	374,490
1100	Equal Rights Commission	1.79 of Fund 0101	124,690
1207	Mayor Administration	3.86 of Fund 0101	270,000
1208	Municipal Manager	1.07 of Fund 0101	75,000
1209	Chief Administrative Officer - Operations	1.07 of Fund 0101	75,000
1220	Internal Audit	.33 of Fund 0101	23,350
1346	Taxes	5.78 of Fund 0101	403,500
1460	Risk Management	2.15 of Fund 0101	150,240
1542	Zoning	2.54 of Fund 0101	177,540
1543	Platting	5.81 of Fund 0101	405,380
1620	Civil Law	1.10 of Fund 0101	77,100
1720	Budget	4.80 of Fund 0101	335,280
1820	Labor Relations	1.31 of Fund 0101	91,200
1930	Senior Citizens Program	1.40 of Fund 0101	97,810
2350	Grants and Contracts	4.30 of Fund 0101	300,000
2360	Monitoring & Technical Assistance	2.06 of Fund 0101	143,670
7520	Zoning Enforcement	3.45 of Fund 0101	240,780
7680	Permits Inspection	3.45 of Fund 0101	240,770
9100	Miscellaneous	1.43 of Fund 0101	100,000
9211	Areawide Contributions	46.91 of Fund 0101	3,274,670
7661	Non-Assessable Debt - City Service Area	100.00 of Fund 0102	876,770
5530	Eagle River Fire	100.00 of Fund 0103	45,000
5550	Girdwood Fire	81.00 of Fund 0106	42,530
5520	Suppression	100.00 of Fund 0131	646,000
7430	Street Maintenance	100.00 of Fund 0141	2,597,580
6620	Patrol	100.00 of Fund 0151	613,950
4440	Recreation	100.00 of Fund 0161	580,000
7530	Building Inspection	87.09 of Fund 0181	80,540
7720	Processing and Disposal	100.00 of Fund 0562	800,000
7740	Eagle River/Chugiak Solid Waste Disposal	100.00 of Fund 0564	62,060
7651	Non-Assessable Debt - Service Area 35	100.00 of Fund 0896	300,000
7670	Special Assessments - Anchorage Roads & Drainage Service Area	100.00 of Fund 0898	200,000
9221	Eagle River/Chugiak Recreation Contributions	100.00 of Fund 0162	17,200
9224	Building Safety Service Area Contributions	12.91 of Fund 0181	11,940
4480	Girdwood Park Operations	18.00 of Fund 0106	9,450
7460	Girdwood Street Maintenance	1.00 of Fund 0106	520
			<u>13,864,010</u>