

ANNUAL BUDGET

LIBRARY



en a sur de la companya de la compa	DEPARTMENT	ACCOUNT "	SCHOOL SC	E DISTRICT ACCOUNT NUMBE	R D	CTAIL	B PAG
C	Community Affairs Library			1012.10			
CODE	DE EXPENDITURE		1974	1975 REVISED		1976	
NO.	<u>CLASSIFICA</u>	TION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
	Personal Services						
3110	Salaries		217,513	310,200	422,120	392,520	
3120	Overtime		395	1,000	2,000	2,000	
130	Accrued Leave & Holida	ay	37,275	43,350	68,390	-0	
140	Lisbility & Workmen's	Comp. Ins.	3,413	7,240	10,030	5,200	
141	Retirement		16,313	28,180	38,800	34,300	
142	Life Insurance		1,734	2,310	3,200	3,200	
143	Medical Insurance		12,406	19,130	25,950	22,110	
144	Social Security		14,951	17,490	24,690	22,190	
150	Allowances		-0-	100	100	100	TES ES (A)
	Total		304,000	428,990	595,280	481,620	n de la companya de l
	Supplies						
3201	Operating Supplies		10,720	20,500	17,900	15,000	
203	Office Supplies		5,314	7,500	7,000	7,000	
	Total		16,034	28,000	24,900	22,000	
	Other Services and Cha						A CONTRACTOR OF THE PERSON OF
301	Professional Services	alkes 	2 154	9,300	6 100		
302	Communication		3,154 3,233		6,100	6,100	
303	Transportation		2,343	3,800 1,720	12,180	11,630	
304	Advertising		2,343	1,744	12,060 5,000	5,350	
305	Printing & Binding		924	1,500	8,170	5,000 8,170	
308	Repairs and Maintenand	:e	6,393	13,500	12,340	3,310	
309	Rentals		93,292	128,590	163,810	160,210	
310	Adm. Overhead & Interi	Eund Charges	1,050	1,200	600	600	
318	Boards & Commissions &		***		250	1,200	
319	Dues & Subscriptions		6,641	11,900	16,000	16,000	
320	Schools & Training Pro	ograms [306	750	1,200	1,200	
	Total		117,336	172,260	237,710	218,770	

		SERVICE	ANCHORAGE -	antonio (100 milio espera de como espera espera de como espera espera de como espera espera de como espera de c		Vieta interactorio (centro)	OR THE SECOND
	DEPARTMENT ACCOUNT	TITLE	ACCOUNT NUMBE	R	ETAIL	Ď	PAGE
C	ommunity Affairs Library	Name and the second	1012.10		Lancario de contra de cont		C252
CODE	EXPENDITURE	1974	1975 REVISED		1976		
NO.	CLASSIFICATION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVED
3602 3603 3604 3605	Capital Buildings Improvements Other Than Buildings Library Books and Art Objects Machinery & Equipment	-0- -0- 81,340 95	10,000 4,500 100,000 27,375	80,000 16,000 283,500 18,630	-0- -0- 120,000 6,410		
	Total	81,435	141,875	398,130	126,410		
	Total Operating Budget	518,805	771,125	1,256,020	.848,800		
	Funding General Fund Pipeline Shared Revenue	501,406 7,391 10,008	753,925 12,700 4,500			•	
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- English (An III an English (An I						rn. 1904 (1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1980 - 1	en en spekke en en

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DEPARTMENT	ACCOUNT TITLE			ACCOUNT NUMBER		PERSONNEL			MG
Community Affairs	Library			1012,10					C253
	MANGE SALARY		EMPLOYEES CURRENT		1976				
WORKING TITLES		RATE	XBUDGET	* RECHEST		* RECOMMEND		* APPROVED	
Loussac									
Library Director	Exec.	2250	1 1	1 1	13,500	1 1	13,500		
Asst. Library Director	1.5	1685-2152	14	13	32,124	114	32,124		et de la
Professional Librarian	1 13	1386-1769	3 1/8	3 1/8	58,111	3 1/8	58,111		
Associate Librarian	12	1257-1604	3	3	50,046	3	50,046		
Office Associate	9	938-1197	1 2	2	25,154	1 2 1	25,154		
Sr. Library Associate	9	938-1197	1 1	111	12,270	lil	12,270		om kilomoti ili oli oli Na Salania
Accounting Clerk	8	850-1086	1 1	1	13,662	111	13,662		
Library Assistant	7	771-985	44	43	45,071	4	45,071		
Library Clerk	6	698~893	85	84	77,739	84	77,739		
			25 1/8	25 1/8		25 1/8	327,677	SEC. STOCKES CONTRACTOR SECTION AND ADDRESS.	and a section of the control of the same of The
Grandview Gardens									
Professional Librarian	13	1368-1769	1 1	1 1 1	19,172	11	19,172		r generalist A Constitue of the Constitue
Sr. Library Associate	9	938-1197	1 . 1	l i	12,270	1 1	12,270		
Library Clerk	6	698-893	1 ī	lil	8,837	111	8,837		
			1 3	131	40,279	1 3 1	40,279		NA POSTANTA MARINA MARI
Mt. View						1 1			
Professional Librarian	13	1386-1769	1 1 1	1	19,248	11	19,248		
Sr. Library Associate	9	938-1197	l ī	lil	12,270	lil	12,270		i den 1994 i veni en liveni. Nacionali
Library Assistant	7	771-985	<u>\$</u>	à	4,880	1	4,880		inse dag en in
Library Clerk	6	698-893	l f	i	8,820	1	8,820		
			31/3	33	45,218	131	45,218		
New Positions			-*		and a chair in Total of the third in Bartesian in an in an in an in an	"2	7,410		Beetler of the
Loussac									
Page (Children's)	6	698-893		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	4,299	0	=0 -		
Clerk (Circulation/Reference	7	771-985	1	3 1	28,809	1 0 1	-0-		
					-0,007	'			
Grandview Gardens						1			
Clerk	7	771-985	1	1 1	9,603	0	-0-		ort Set valver i . To resident i interior
			1	43	42,711	$\frac{1}{0}$	~ () ~		······································
				1 1	46,/11	"	~U *		
Less 5% Vacancy Rate			1				ton rets		
OTAL			1	L.,,1	يند نسر يادي العبرة ويوادي	1	(20,654)		
A. J. J. Politica.		ograpii Oleksi (200 kilistiis) , aga ayay yaga ayay aya aya aya aya aya	31 5/8	86 1/8	455,885	[31 5/8]	392,520		ekalik er 1957

* This column used for number of employees in each class.

			RVICE DISTRICT			_	
DEPARTME	NT ACC	OUNT TITLE	ACCOUNT NUMBER	COMM	ENTARY	D	PAGE
Community Affa	airs City	Libraries	1012.10				C254
					0		
				Department			
				Request	Recommend	App	roved
10 - Salaries -	The ever increasing	population is c	reating more and				
more demand	s upon our present	under-staffed op	eration. The				
two clerks	at circulation and	the 1/2 page for	the children's				
section wil	1 be used to replace	e CETA positions	we have lost or				
will lose t	the end of December.	These Z cierks	and 1/2 page				
	ed to keep some of o						
such as: re	checking in mail (i.	o periodicals	newspapers etc)				
In addition	these positions ar	e needed to prov	ide extra desk				
coverage fo	or the increase in p	atrons needing r	eader's guidance.				
The 1/2 pag	e is needed to prov	ide clerical hel	p in the children's				
section. T	he children's libra	rian now finds i	t necessary to				
do such wor	k as reading the sh	elves, filing, et	c. which should				
	the clerical level.						
	erence staff will b						
	organized and on the						
	sitory for state do						
had suffici	ent help to put the	collection in o	order for public				
	nis is delayed furth	er we will lose	our depository				
status.	l position at Grand	view Cardens is	needed both to				
ne clerica	equate coverage for	the number of ho	ure the library				
	the public and to h						
	by the increase in p						
	ry to send people ou						
Gardens to	cover for vacations	, sick leave, an	nd other emergencies.				
			work at Loussac which	h			
	lone without an incr						
Gross salar	ies of 455,885 less	leave factor of	1.08 for net	422,116			
201 - Operating S	Supplies - Library M	Materials:					
	eling System		185				
	IBM typewriter to b	e used					
with label:			35				
	in labeling tape		125				
	ate with cover		50				
	includes book jacket		000				
catalog car	ds, book cards, etc	.)	5,000				

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	DEPARTMENT ACCOUNT TITLE	ACCOUNT NUMBER	COM	MENTARY	0	Page
92 3 0 (33 гур),	Community Affairs City Libraries	1012,10	ookantatoosa ka ka sa	A CONTRACTOR OF THE PARTY OF TH	PROCESSION OF THE PROCESSION	C255
			Department			
			Request	Recommends	Appro	oved
	Preprocessing:					
	10,000 books at 0.65/book	6,500				
	3,000 records at 1.50/record	4,500				
	Supplies for second photocopier Total	1,000				
			17,895	15,000		
)1 -	- <u>Professional Services</u>					
	Book transfer @ 600 a month X 1/2	3,600				
	Art work for leaflets	2,500		경영 6분의 대학교의 전공학자 (1) 12 대학교 (기본 기본 기		
	Total		6,100	6,100		
)2 -	- Communication					
	Postage:					
	Loussac	5,000				
	Grandview Gardens	1,000				
	Mt. View Telephone	1,000				
	Regular	4,000			Age 11, 2	
	Loussac: install three extensions	30				
	Grandview Gardens: one additional line					
	(includes installation)	573				
	Mt. View: one additional line				라이 기가 있다. 현재 등 하기	
	(includes installation) Total	573				
	110141		12,176	11,630		
3 -	Transportation					
	Job Recruitment	2,250		-0-	er i de la decembra d A decembra de la dec	
	Private vehicle	800		800		
	Bookmobile, the book mobile will be used to					
	start service to shut-ins and elderly and to provide neighborhood story hours and check-					
	out service in areas at some distance from					
	the library such as Government Hill	1,200				
	Freight & Express, equipment	1,200		+0= 1 200		
	Freight & Express, books	300		1,200 300		
				医玻璃蛋白蛋白 医二氏性红斑	ur (estepet) f	

	SI	ERVICE DISTRICT				
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBE	R COMM	ENTARY	D	PAGE
Community Affairs	City Libraries	1012.10				C25
			Department			
			Request	Recommends	Appr	oved
Travel:						
Alaska Library Assoc	iation Conference					
March 1976, Juneau:						
** Library Director						
Assistant Library	Director					
Public Services I						
Technical Service	s Librarian					
** Children's Librar						
1 Branch Libraria	n					
Airfares - 6 @ 152/e		912				
Hotels - 3 nights pe		720				
Per diem - 3 days pe		270				
Registrations - 6 @		150				
Ground transportation		60				
Miscellaneous		60				
		2,172		2,172		
* ALA Conference, C						
Airfare for Library	Director and .					
one Librarian		814				
Hotel 10 nights @ 40	/night each	800				
Per diem 10 days @ 1	5/day each	300				
Registration		140				
Ground transportatio	n	50				
Miscellaneous		20				
		2,124		-0-		
*ALA Midwinter Conf	erence, Chicago,					
January 1976						
Airfare for Library		407				
Hotel 7 nights @ 40/	night	280				
Per diem 7 days @ 15	/day	105				
Registration		50				
Ground Transportatio	n	25				
Miscellaneous		10				
		877		877		

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METALON CONTRACTOR OF THE PROPERTY OF THE PARTY OF THE PA		10 m	y of anchorage — vervice district		4.00	No. of the last of	
DEPAR	DEPARTMENT ACC		INT TITLE ACCOUNT NUMBER		ENTARY	D PAG	
Community	Affaire	City Libraries	1012,10				C257
						Para Pala Balbara ang a	
				Department Request	Recommenda		
					ACCURERMAN	APP	roved
	Conference, 1976	Eugene, Oregon					
	for Library	Director	288			erane. Silaten eren ere	
	nights @ 40/		160			n setang union ini. Ngapagan	
	m 4 days @ 15		60				
Registr			50			anders de la companya	
	transportation	n	25			e speker Dangaran	
Miscell			10				
					-0-		
Profess	ional worksho	p	540		-0-		
Total				12,060	5,349		
* Boro	ough pays one	ha)f				lagy Like	
** Tota	il expense per	person is \$362. Borough	pavs	计三二字符号 经存储证券 计			
1/2	for each of t	hese two positions or \$18	i.				
1/2	for each of t	hese two positions or \$18 leaflets, brochures, etc	1.	5,000	5,000		
1/2 3304 - <u>Adverti</u>	sing, flyers,	hese two positions or \$18	1.	5,000	5,000		
1/2 3304 - <u>Adverti</u>	for each of the sing, flyers, sing, flyers, sing, flyers, sinding,	hese two positions or \$18) 1. ·•	5,000	5,000		
172 1304 - <u>Adverti</u> 1305 - <u>Printir</u> Prin Book Bi	sing, flyers, s & Binding, ting nding	hese two positions or \$18	1.	5,000	5,000		
172 1304 - <u>Adverti</u> 1305 - <u>Printir</u> Prin Book Bi	sing, flyers, g & Binding, ting	hese two positions or \$18	1,500	5,000	5,000		
3304 - <u>Adverti</u> 3305 - <u>Printin</u> Prin Book Bi	sing, flyers, g & Binding, ting nding sac, books (1 periodic	hese two positions or \$18 leaflets, brochures, etc ,000 @ 4/ea) als) 1. ·•	5,000	5,000		
1/2 3304 - <u>Adverti</u> 3305 - <u>Printir</u> Prin Book Bi Lous	sing, flyers, g & Binding, ting nding sac, books (1 periodic Alaskana	hese two positions or \$18 leaflets, brochures, etc ,000 @ 4/ea) als	1. 1,500 4,000	5,000	5,000		
3304 - <u>Adverti</u> 3305 - <u>Printir</u> Prin Book Bi Lous Gran	sing, flyers, sing, flyers, s & Binding, ting nding sac, books (1 periodic Alaskana dview Gardens	hese two positions or \$18 leaflets, brochures, etc ,000 @ 4/ea) als	1. 1,500 4,000 470	5,000	5,000		
3304 - <u>Adverti</u> 3305 - <u>Printir</u> Prin Book Bi Lous Gran Mt.	sing, flyers, g & Binding, ting nding sac, books (1 periodic Alaskana	hese two positions or \$18 leaflets, brochures, etc ,000 @ 4/ea) als	1,500 4,000 470 1,000	5,000	5,000		
3304 - <u>Adverti</u> 3305 - <u>Printir</u> Prin Book Bi Lous Gran	sing, flyers, sing, flyers, s & Binding, ting nding sac, books (1 periodic Alaskana dview Gardens	hese two positions or \$18 leaflets, brochures, etc ,000 @ 4/ea) als	1,500 4,000 470 1,000 700	5,000 8,170	5,000 8,170		
3304 - Adverti 3305 - Printir Prin Book Bi Lous Gran Mt. Total	sing, flyers, sing, flyers, g & Binding, ting nding sac, books (1 periodic Alaskana dview Gardens View & Maint.	hese two positions or \$18 leaflets, brochures, etc ,000 @ 4/ea) als	1,500 4,000 470 1,000 700				
3304 - Adverti 3305 - Printir Prin Book Bi Lous Gran Mt. Total	sing, flyers, sing, flyers, s & Binding, ting nding sac, books (1 periodic: Alaskana dview Gardens View	hese two positions or \$18 leaflets, brochures, etc ,000 @ 4/ea) als	1,500 4,000 470 1,000 700 500		8,170		
3304 - Adverti 3305 - Printir Prin Book Bi Lous Gran Mt. Total 3308 - Repairs Microfi Loussac	sing, flyers, sing, flyers, g & Binding, ting nding sac, books (1 periodic Alaskana dview Gardens View & Maint. lm reader pris	hese two positions or \$18 leaflets, brochures, etc ,000 @ 4/ea) als	1,500 4,000 470 1,000 700 500				
304 - Adverti 305 - Printir Prin Book Bi Lous Gran Mt. Total 308 - Repairs Microfi Loussac	sing, flyers, sing, flyers, g & Binding, ting nding sac, books (1 periodic Alaskana dview Gardens View & Maint. lm reader pris	hese two positions or \$18 leaflets, brochures, etc ,000 @ 4/ea) als	1,500 4,000 470 1,000 700 500		8,170 710		
304 - Adverti 305 - Printir Prin Book Bi Lous Gran Mt. Total 308 - Repairs Microfi Loussac Rewi	sing, flyers, sing, flyers, g & Binding, ting nding sac, books (1 periodic Alaskana dview Gardens View & Maint. lm reader pris	hese two positions or \$18 leaflets, brochures, etc ,000 @ 4/ea) als nter Service) OSUA Paguina-	1,500 4,000 470 1,000 700 500		8,170 710 1,500		
304 - Adverti 305 - Printir Prin Book Bi Lous Gran Mt. Total 308 - Repairs Microfi Loussac Rewi Vent	sing, flyers, sing, flyers, s & Binding, ting nding sac, books (1 periodic. Alaskana dview Gardens View & Maint. lm reader print, re Technical	hese two positions or \$18 leaflets, brochures, etc ,000 @ 4/ea) als nter Service) OSHA Requirementhrooms)	1,500 4,000 470 1,000 700 500 710 ts 1,500 320		8,170 710 1,500 320		
304 - Adverti 305 - Printir Prin Book Bi Lous Gran Mt. Total 308 - Repairs Microfi Loussac Rewi Vent Pain	sing, flyers, sing, flyers, s & Binding, ting nding sac, books (1 periodic: Alaskana dview Gardens View & Maint. Im reader prince re Technical Sillate two base	hese two positions or \$18 leaflets, brochures, etc ,000 @ 4/ea) als nter Service) OSHA Requirementhrooms)	1,500 4,000 470 1,000 700 500 710 ts 1,500 320 600		8,170 710 1,500 320 -0-		
304 - Adverti 305 - Printir Prin Book Bi Lous Gran Mt. Total 308 - Repairs Microfi Loussac Rewi Vent Pain Carp	sing, flyers, sing, flyers, s & Binding, ting nding sac, books (1 periodic. Alaskana dview Gardens View & Maint. lm reader print re Technical S illate two bant t children's s	hese two positions or \$18 leaflets, brochures, etc ,000 @ 4/ea) als nter Service) OSHA Requirementhrooms)	1,500 4,000 470 1,000 700 500 710 ts 1,500 320 600 800		8,170 710 1,500 320 -0- -0-		
3304 - Adverti 3305 - Printir Prin Book Bi Lous Gran Mt. Total 308 - Repairs Microfi Loussac Rewi Vent Pain Carp Elev	sing, flyers, sing, flyers, s & Binding, ting nding sac, books (1 periodic Alaskana dview Gardens View & Maint. lm reader pring re Technical sillate two bast children's set entry way	hese two positions or \$18 leaflets, brochures, etc ,000 @ 4/ea) als nter Service) OSHA Requirementhrooms)	1,500 4,000 470 1,000 700 500 710 ts 1,500 320 600		8,170 710 1,500 320 -0-		

		RVICE DISTRICT				
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBE	R COMM	COMMENTARY		PAGE
Community Affairs	City Libraries	1012.10				C258
	Mars reads		Department Request	Recommends	App	roved
Grandview Garden Provide 6 ft	ns, dividers & doors					
for restrooms	room & downstairs	500		-0-		
hall		1,200		-0-	i ley	
meeting room (men's restroom in OSHA Requirements)	280		280		
with drawers,	'2" X 3' cabinet adjustable shelves					
and formica to Carpet reading	op g area upstairs	1,230 1,300		-0-		
Total		THE RESERVE OF THE PARTY OF THE	12,240	3,310		
9 - Rentals		260		Se cuesto de		
Gaylord charge-o	als	360 740		360 740		
copier is needed	sac & Mt. View oussac An additional d because our present ant use. Patrons and	5,400	sant as allest	5,400		
	to stand in line to					
The copier we as	re requesting has the f being able to print					
on card stock.	That flexibility will mated full-time person					
used to type car	talog cards. About					
cataloging. Eac	s come without pre-					
copier we will	cards. With the additional type only one card and on the three duplicates.					
. The machine show	ald, therefore, pay for use and saving staff		AVEC THE PERSON			
time.	c use and saving Stair	3,600	10 100	-0-		
Total Rental of Space			10,100	6,500 153,710		

		CIT	Y OF ANCHORAGE - SERVICE DISTRICT		A CONTRACTOR OF THE PARTY OF TH	Water State of Company	
	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMA	ENTARY	D	PAGE
0	community Affairs	City Libraries	1012.10				C259
				Department Request	Recommends	Appr	oved
8319 -	- Dues and Subscription	ons					
		used for additional ther 10% increase is	14,000 1,000 1,000				
	Total			16,000	16,000		
	course is being offer this year and another offered next year. Will decrease turnow agree to remain at a completing the course to the City. Since high, this additional should save the City.	er last year. A library ered for the first time er is expected to be The investment in this ver as the person must		1,200	1,200		
8602 -	Buildings Libraries						
	Complete Mt. View ex	cpansion.		80,000	-0-		
8603 -	Improvements Other T Grandview Gardens, F	Than Buildings Pave the parking lot.		16,000	-0-		
8604 -	stantially in order inflated price of \$1	to meet an average 5 per volume and to 6 the goals as approved 6 Library Plan.					

DEPARTMENT ACCOUNT TITLE ACCOUNT NUMBER COMMENTARY	С	C26
Department Request Recommends	e in the formation	*
Loussac - Adult (1) Books and Serials A. New titles - criculating 4,000 @ \$15	nds Approve	ved
Loussac - Adult (1) Books and Serials A. New titles - criculating 4,000 @ \$15	nds Approve	ved
(1) Books and Serials A. New titles - circulating 4,000 @ \$15 B. New titles - reference 150 @ \$60 C. McNaughton 7,000 D. Faxon - Reference 10,000 E. Continuing titles - direct order (reference-Gale, Wilson) 12,000 F. Alaskana 3,000 (2) Collection development (Business, travel, how to/self help, humanities, professional, science/math) (3) Microfilm update - complete the microfilming of all available magazines indexed in "Readers Guide" 45,000 (4) Recorded Media (records, casettes, etc about 3,000 items) (5) Loussac-Children's A. Books B. Recorded Media (1,500 (6) Grandview Gardens A. Books B. Recorded Media A. Books B. Recorded Media 3,000 (7) Mt. View A. Books B. Recorded Media		
(1) Books and Serials A. New titles - circulating 4,000 @ \$15		
A. New titles - circulating 4,000 @ \$15 60,000 B. New titles - reference 150 @ \$60 9,000 C. McNaughton 7,000 D. Faxon - Reference 10,000 E. Continuing titles - direct order (reference-Gale, Wilson) 12,000 F. Alaskana 3,000 (2) Collection development (Business, travel, how to/self help, humanities, professional, science/math) 60,000 (3) Microfilm update - complete the microfilming of all available magazines indexed in "Readers Guide" 45,000 (4) Recorded Media (records, cassettes, etc about 3,000 items) 20,000 (5) Loussac- Children's A. Books 6,000 B. Recorded Media 1,500 (6) Grandview Gardens A. Books 22,000 B. Recorded Media 3,000 (7) Mt. View A. Books 22,000 B. Recorded Media 3,000 B. Recorded Media 3,000 B. Recorded Media 3,000		
4,000 @ \$15 B. New titles - reference 150 @ \$60 C. McNaughton D. Faxon - Reference E. Continuing titles - direct order (reference-Gale, Wilson) F. Alaskana 12,000 F. Alaskana 1,000 (2) Collection development (Business, travel, how to/self help, humanities, professional, science/math) (3) Microfilm update - complete the microfilming of all available magazines indexed in "Readers Guide" (4) Recorded Media (records, cassettes, etc about 3,000 items) (5) Loussac- Children's A. Books B. Recorded Media (6) Grandview Gardens A. Books B. Recorded Media 3,000 (7) Mt. View A. Books B. Recorded Media A. Books B. Recorded Media 3,000 (7) Mt. View A. Books B. Recorded Media		
B. New titles - reference 150 @ \$60 C. McNaughton 7,000 D. Faxon - Reference E. Continuing titles - direct order (reference-Gale, Wilson) F. Alaskana 12,000 F. Alaskana 3,000 (2) Collection development (Business, travel, how to/self help, humanities, professional, science/math) (3) Microfilm update - complete the microfilming of all available magazines indexed in "Readers Guide" 45,000 (4) Recorded Media (records, cassettes, etc about 3,000 items) 20,000 (5) Loussac- Children's A. Books B. Recorded Media (6) Grandview Gardens A. Books B. Recorded Media 3,000 (7) Mt. View A. Books B. Recorded Media 3,000 B. Recorded Media 3,000 (7) Mt. View A. Books B. Recorded Media 3,000		
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B. Recorded Media 1,500 (6) Grandview Gardens A. Books 22,000 B. Recorded Media 3,000 (7) Mt. View A. Books 22,000 B. Recorded Media 3,000		
(6) Grandview Gardens A. Books B. Recorded Media 3,000 (7) Mt. View A. Books 22,000 B. Recorded Media 3,000		
A. Books B. Recorded Media (7) Mt. View A. Books B. Recorded Media 22,000 22,000 3,000		
B. Recorded Media 3,000 (7) Mt. View A. Books 22,000 B. Recorded Media 3,000		
(7) Mt. View A. Books 22,000 B. Recorded Media 3,000		
A. Books 22,000 B. Recorded Media 3,000		
B. Recorded Media 3,000		
Total Books 283,500 120,000		
	0	

	SE	RVICE DISTRICT			
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Community Affairs	City Libraries	1012,10			C26

Department Request

Recommends

Approved

tangens angent-at-			
8605 - Machinery C Fautanant Taraka Taraka			
8605 - Machinery & Equipment Loussac Public Servic	es		
Division- price quotations are 1975 list price			
1 Micro-reader printer (3M) and table 1 Index table -double tier, double-faced	3,380		
2 Desks (1 reference, 1 circulation)	725		
single pedestal desk	100		
4 Secretarial chairs	400		
1 Typing stand	370		
1 Atlas stand	100		
1 Electronic desk calculator	445		
	210		
1 Glass door shelving unit w/lock 3 Wood book trucks	420		
	500		
1 Electric typewriter	750		
1 Reader/printer - microfiche (approx.) Childrens Division	1,000		
(prices for furniture are from Brewsters)			
2 round table tops	60		
2 15' X 24' cylinders	140		
2 15' blocks	105		
4 small bean bag chairs	80	-	
6 12' cylinders	235		
5 sets Bild-Bords	300		
Educational toys for play area	50		
1 Super 8 mm Movie Camera, Kodak XL 340	200		
Technical Services Division			
(price quotations are 1975 Gaylord catalog)			
1 #3502 Slim-line top (Card catalog)	35		
1 #3503 Sliding reference shelf	75		
2 #3515 15 tray sections	500		
1 #3526S Slim line leg base 26' high	85		
1 Counter high storage cabinet (locked			
for records - Highsmith	135		

	CITY SE	OF ANCHORAGE		THOMAS STATE SERVICES	Manual & Construction of the Construction of t
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Community Affairs	City Libraries	1012.10			C262

		Department		Annual
		Request	Recommends	Approved
Complete Combana				
Grandview Gardens				
Draperies for main library area	815		-0-	SERVICE DISTANCE
(including installation fee)	240		240	
1 Gaylord browser unit #4036 (Honey maple)	240		240	
1 Bcll & Howell 16 mm autoload projector	735		735	
model #1585	133			
1 Bell & Howell super 8 mm projector with	100		400	
magnetic sound and zoom lense-model #1744Z	400		400	
1 Uline refrigerator-model #UD 52				
(available only from Stolts-price quoted	2/2		-0-	
by Lee)	240		-0-	
Blackout curtains for meeting room for				
7 windows 1'8" X 6'0" Bonanza shades			200	
(Barret-quoted by Jed Robinson)	280		280	
1 3-drawer counter high filing cabinet-				
legal size with lock (quoted by Bill			100	
Borchardt - Arctic Office)	190		190	
3 round chairs model #FF-2H (Brewster)	480		480	
1 chaise model #FF-24H (Brewster)	260		260	
1 cylinder model #FF-44H (Brewster)	55		55	
1 block model #FF-12H (Brewster)	55		55	
2 Bean bag chairs	90		90	No. of the last of
1 Thermodor ST12 or ST2 counter top stove				
(available from Stolts-price quoted by			BERCH-BURN AR	
Lee)	150		-0-	
1 Listening station (Magna Design				
#C102BB-N-G)	650		650	and the second
1 Wollensak 2505 AV cassette play-back				
(Wayne Lee - Yukon)	180		180	
1 18' Paper cutter (Alaska School Supply)	60		60	
1 8' Ladder (Arrow Lumber)	60		60	
To complete payment of A.B.Dick				
	710		710	
Photocopier 1 Bro-Dart exhibit case No. 63 450	500		500	
				A Commercial Manager
1 dozen Gaylord plastic pmaphlet files	30		30	Life Har Hall
#5203 Blue	30			The state of the state of
2 pair stereo headphones (Team Electronics	00		30	
Pro Ko 727B)	90			

DEPARTMENT	ACCO	UNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PA
Community Affairs	City Libr	aries	1012.10			C26
				Desertment		
				Department Request Recomme	ends App	roved
Mt. View				2,06	50	
1 4-foot ladder 1 4-drawer file		ical stand un	50			
model, hangin		ical stand-up	210			
2 free-standing	stacks		235			
1 16 mm project			735			
1 display rack, 2 3-foot sectio			130			
storage, Timm		ccord	475			
1 3-foot section		rage,				
Timmerman			225			
Total Machinery &	Equipment			18,630 6,41	10	
					Seut L	
				[]		

B13

W. CY	DEPARTMENT	ACCOUNT		ACCOUNT NUMBE	ER D	ETAIL	В	PAGE
	DEPARTMENT	ACCOON		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
C	ommunity Affairs	GAAB Libr	ary	1012.21				C264
			1974	1975 REVISED		1976		
CODE	EXPENDITURE		ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	PROVED
NO.	CLASSIFICA	ITON	ACTORL	DODOL!	1124020			-11111
	Personal Services							
8110	Salaries		155,080	211,600	294,180	276,760		
8120	Overtime		143	1,500	3,300	3,300		
8130	Accrued Leave and Holi	day	20,269	21,100	-0-	-0-		
8140	Liability & Workmen's	Comp. Ins.	2,178	4,520	3,870	3,640		
8141	Retirement		8,793	16,240	26,200	23,460		
8142	Life Insurance		900	1,410	1,980	1,850		
8143	Medical Insurance		8,695	16,120	18,240	17,280		
8144	Social Security		9,446	12,370	16,060	15,010	AT BEE	
8150	Meal Allowance		-0-	20	100	100		
			205,504	284,880	363,930	341,400		
	Total		203,304	201,000				
	Supplies					05 000	l Ilmia	
8201	Operating Supplies		5,785	16,000	30,500	25,000	177.00	
8203	Office Supplies		750	2,550	6,000	6,000		
8204	Small Tools		-0-	300	400	400	-	
	Total		6,435	18,850	36,900	31,400		
	Other Services and Cha	arges	4 120	4,800	9,260	9,260		
8301	Professional Services		4,139		9,630	6,630		
8302	Communication		1,082		8,440	3,200		
8303	Transportation		2,581	4,130	2,500	1,500		
8304	Advertising		532	800	3,000	3,000		
8305	Printing and Binding		3,110		10,440	10,440		
8307	Public Utility Service	9	696		7,600	7,600		
8308				3,750	2,880	2,880		
8309	Rentals		2,507	3,730	1,000	1,000		
8318	Boards & Meeting Expen		2 660	3,200	7,600	7,600		
8319	Dues and Subscription	S	2,660		1,050	1,050		
8320	Schools and Training		133	430	1,000	1,050		
	Total		17,468	29,190	63,400	54,160	-	

	A CONTRACTOR OF THE PROPERTY O	2731	CITY OF SERVICE	ANCHORAGE -			
	DEPARTMENT	ACCOUNT T	ITLE	ACCOUNT NUMB	ER D	ETAIL	B PAGI
Doc Aller	Community Affairs	GAAB Libra	ary 1012.2			A Brown	C265
ODE NO.	EXPENDITU CLASSIFICAT		1974 ACTUAL	1975 REVISED BUDGET	REQUEST	1976 RECOMMEND	APPROVED
8604 8605	Capital Library Books Machinery and Equipmen		67,825 1,874	139,400 48,720	155,500 18,970	124,400 7,890	APPROVED
	Total	THE RESERVE	69,699	188,120	174,470	132,290	
	Total Operating H	Budget	299,206	521,040	638,700	559,250	
				THE PERSON A	Sign of Secretary		

B10

DEPARTMENT Community Affairs		JNT TITLE Libraries	AC	ACCOUNT NUMBER 1012.21		PEF	RSONNEL		С	PAGE C266
WORKING TITLES	RANGE	SALARY	EMPLOYEES CURRENT *BUDGET		EQUEST	* REC	1976 COMMEND	*	APP	ROVED
Director Assistant Director Professional Librarian Associate Librarian Sr. Library Associate Library Assistant Library Clerk Janitor	Exec. 15 13 12 9 7 6 6 6	2250- 1685-2152 1386-1769 1257-1604 938-1197 771-985 698-893 698-893	1 2 2 5 1 3 3 4 3 5 6 5/8 2	1 2 5 1 3½ 3½ 6 5/8 2	13,500 10,614 91,658 20,010 36,460 35,460 58,866 18,754	1 3½ 3½ 6 5/8 2	13,500 10,614 91,658 20,010 36,460 35,460 58,866 18,754			PERSON NO.
New Positions Professional Librarian (1) Library Clerk (2)	13 6	1685 -2 152 698 - 893	22 1/8 0 0	22 1/8	9,166 8,786		-0- -0-			
Less 3% Vacancy			0	15	17,952 (9,098		-0- (8,560)			
TOTAL		f amplement	22 1/8	23 5/	294,176	22 1/8	276,762			

^{*} This column used for number of employees in each class.

		Y OF ANCHORAGE — RVICE DISTRICT	ALL COMPLEX FOR A SOCIETY AND		
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	0	PAG
Community Affairs	GAAB Library	1012.21			C267
			Department		
			Request Recommen	ids Appi	roved
2110 Calania			Allen Problems Street of		- Maria
3110 - <u>Salaries</u> The Sand Lake Bran	ch is now rivaling that	of			
	culation, but it has only				
staff. Spenard ha	s six. A minimum of two	additional			
	y to keep this operation				
Spenard has been 5	The Children's Libraria /8 ofa position. We are	n at			
that this position	be increased to full time	me, and that it be			
shared equally bet	ween Spenard and Sand Lal	ke. A very			
large portion of the	he service given in each	of these			
	ldren. Therefore, a chi ssary to do the collection				
	intenance as well as read				
	young children. We are				
requesting an incre	ease in a clerical positi /4 to full time in order	ion at			
provide more adequa	ate coverage.	CO	303,274 285,32	2	
			203,274		
201 - Operating Supplies					
Library Materials	ate 400" long @ \$15.60	3 440			
5,000 blank catalog		3,440 45			
10,000 book charge	cards various colors	80			
25 pkg. Se-Lin tape	@ \$12.45	315			
5,000 book pockets plastic record jack	cets	50 1,500			
transparent book ta		1,300			
of 2", 3", 4"		150			
magic mend paste serial check-in car	ed c	15	HIERBER		
15,000 (6 part) ord		20 490			
attaching tape 12 m		15			
spine labels		30			
miscellaneous		600 5,750			
		3,730			

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	R COMIN	ENTARY	D	PAGE
Community Affairs	GAAB Library	1012.21	ALC: TOTAL STATE OF THE STATE O			C268
	encurit in reference in the court face, and the medium and present a transfer out of the surprise content.	an interest and commence of the control of the cont	alamini.			
			Department			
			Request	Recommends	App	roved
3201 - Operating Supplies (c	ontinued)					
Preprocessing						
18,600 books @ .89		16,300				
1,500 records @ 1.50		2,250 18,550				
		18,550				
Supplies for photocop	ier	4,000				
Janitorial Supplies						
Eagle River		600				
Girdwood		200				
Sand Lake		700				
Spenard		700				
		2,200	30,500	25,000		
3203 - Office Supplies						
Technical Services		900				
Branches						
Eagle River		900				
Girdwood		300				
Sand Lake		1,200				
Spenard		1,350				
		3,750				
Children's		600		6 000		
Loussac		750	6,000	6,000		
3301 - Professional Services						
Contracted labor		3,600				
Plunkett @ 600 a mo.	x 12 x 1/2	2,160				
Falconieri (E.R.) @ 8	.00 a trip x 270	2,160				
Girdwood 52 trips @ 1	.7	900				
Art work for leaflets		2,600	9,260	9,260		

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBE	R COM	COMMENTARY		PAGE	
Community Affairs	GAAB Library	1012.21			A Line	C26	
			Department				
			Request	Recommends	Appr	oved	
8302 - Communication							
Postage							
Eagle River		1 000					
Girdwood		1,000					
Sand Lake		500					
Spenard		2,000					
Loussac		2,000					
Louisac		1,500	7 000	and a feet of the			
Telephone		7,000	7,000	4,000			
regular @ \$100 a mo	n+h	1 200					
one extra line at e		1,200					
locations: Eagle R							
Spenard @ 22.50 a m	iver, Sand Lake,	0/0					
installation @ 20 x		940					
long distance (Lous							
rong distance (Lous	sac)	430	0 (00	0.400			
		2,630	9,630	2,630			
8303 - Transportation							
Job recruitment			2 250	^			
Private Vehicle			2,250	-0-			
Girdwood		630					
Eagle River		250					
Sand Lake		150					
Spenard		100					
Loussac		870	2 200	0 000			
Travel		670	2,000	2,000			
*ALA, Chicago-July	1976						
Air fare for Librar							
and one Librarian	y Director	915					
Hotel 10 nights @ 4	0	815					
Per diem 10 days @		600					
Registration		375					
Ground transportation	an an	140					
Miscellaneous		50	0.000	rody et a ros			
ruscerraneous		50	2,030	-0-			

- CITY OF ANCHORAGE -

		VICE DISTRICT	and the same of th	SENTING Y		T DAGE
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	R COMIV	IENTARY	D	PAGE
Community Affairs	GAAB Library	1012.21				G270
	Panting of the second		Department Request	Recommends	App	roved
303 - Transportation (co	ntinued)					
PNIA Conference-Eu						
August, 1976 *Libra	ary Director					
Air fare		220				
Hotel 4 nights @ 4	$0 \times 1/2$	80				
Per diem 4 days @	$15 \times 1/2$	30				
Registration		50				
Ground transportat	ion	30				
Miscellaneous		10	420	-0-		
Misceriancoas						
Professional Works	hop	540	540	-0-		
* 1/2 paid by Muni ** 1/2 paid by Mun	cipality of Anchorage icipality of Anchorage					
Travel JanJune,	1975	1,200	8,440	$\frac{1,200}{3,200}$		
3304 - Advertising				le la gestra		
Flyers, leaflets,	brochures, etc.		2,500	1,500		
3305 - Printing and Bindi	ng					
Printing-registrat	ion cards, envelopes,					
stationery, etc.		2,250				
Book binding		0.00				
Eagle River		200				
Sand Lake		200				
Spenard		300	0 000	2 000		
Girdwood		50	3,000	3,000		
8307 - Public Utility Ser	vice					
Refuse		360				
Sand Lake \$29 mont		360				
Spenard \$ 29 month		360				
Eagle River \$29 mc		360				
		1,080				

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENT	ARY	D	PAGI
Community Affairs	GAAB Library	1012.21	100			C271
			epartment	and the second s		
			and the same of th	ecommends	Appr	roved
3307 - Public Utility Servi	ce (continued)					
Lights						
Sand Lake \$250 month		3,000				
Spenard \$200 month		2,400				
Eagle River \$100 mor	th	1,200				
		6,600				
Gas-Sand Lake		1,800				
Water-Sand Lake		600				
Sewer						
Sand Lake \$12.20 mor		180				
Spenard \$12.20 month		180				
		360	10,440	10,440		
3308 - Repairs & Maintenanc	e					
Routine library main	tenance (broken					
windows, moving equi	pment, etc.)	5,500				
Repair ceiling, floo	r, broken windows					
at Girdwood		1,500				
Maintenance on heati	ng and air					
conditioning at Sand	Lake	600	7,600	7,600		
3309 - Rentals						
Equipment						
	hines 4 @ 90 per yr.	360				
Copiers						
Eagle River \$65 mont	h					
Spenard \$65 month		1,600				
Carpet shampoo machi	ne Eagle River					
and Sand Lake		320				
Projector and film r	ental	600	2,880	2,880		
	The literature of the literatu					

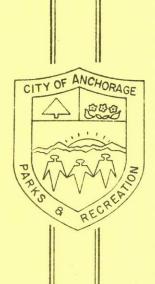
CITY OF ANCHORAGE

Community Affairs				COMMENTARY		PAGE
	GAAB Library	1012,21				C272
			The state of the s		N. Marin Johnson Stranger	no (Riber, Canada Dorgan)
			Department Request	Recommends	App	roved
319 - Dues and Subscription	ns	0.000				
Eagle River		2,000				
Girdwood		800				
Sand Lake		2,400	7 (00	7 (00		
Spenard		1,400	7,600	7,600		
320 - Schools and Training						
The University has be	egun offering courses					
in Library Science.	By encouraging staff					
to take these courses	we reduce turnover.		1,050	1,050		
60/ Tilmann Danks and And	Objects					
604 - Library Books and Art	Ubjects	27 200		21 760		
Eagle River Girdwood		27,200		21,760		
Sand Lake		7,000 27,200		5,600		
Spenard		31,100		21,760 24,880		
Loussac		63,000		50,400		
Louisac		03,000	155,500	124,400		
				221,100		
605 - Machinery & Equipment						
Eagle River						
Book truck		140				
15-drawer card catalo	og, base & top	425				
revolving side chair		70	636	635		
Expansion						
2 rectangular study t	ables @ \$210	420				
work table		210				
8 study chairs	1 1 1 1 2 0 0010	400				
9 units 90" double fa		1,890				
6 end panels for shel		240				
8 units 90" single fa		960				
4 units 60" double fa		520				
2 study carrels @ 145 Record shelving units		290 550	5,484	-0-		

		to the contract of the contrac	E. F. F. E. F. St. F. St. Commission of the comm
		SERVICE DISTR	
	and the second s		9 mgm (400 mgm)
Acceptance of	DEPARTMENT	ACCOUNT TITLE ACCO	UNT NUMBER COMMENTARY 1 D PAGE 1
2000			
C) Adjust	Community Affairs	s GAAB Library 1	012,21 c273
- Application			THE STATE OF THE PROPERTY OF T

		Department		
		REQUEST	Recommends	Approved
05 - Machinery & Equipment (continued)				
Cirdwood				
4 units 90" shelving @ 210	840			
2 end panels @ 40	80			
2 paperback rounds @ 250	500			• •
Carpet floor	1,000	49시대왕 시작시는 생네.		
Curtains	500	물병 빨갛 시민보다 다중했.		
15-drawer card catalog, base & top	425			
Record unit	275	상지를 되겠다는 모양 등 내전 함		
Magazine rack	300	3,920	3,920	
Sand Lake			of god for 5	
Typewriter	800			
Frames for 17 Alaskana Art prints @ 40	680			
Bike rack	290	코밀린 로토리 (배드 스토토)		
Paperback book rack	250	방화를 잃었다. 그 선생님		
Low round table	230	상태를 타내고 그 그는 것이다.		
Display case	750	3,000	3,000	* * *
Spenard			~ , ~	
Shelving, storage work room		330	330	
Loussac				•
IBM Memory Typewriter		5,600	-0-	
		18,970	7,885	

ANNUAL BUDGET



PARKS & RECREATION



CODE NO.	EXPENDITURE CLASSIFICATION	ation	1013,10 1975	Manifestant and Manifestant particles participated to the particip		NOVER COAST STATE OF THE STATE	L C274
NO.		1974					
			REVISED	열레 보고 하는 그 그림이 함께 가는	1976		
	ALBOOT IVBILUN	ACTUAL	BUDGET	REQUEST	RECOMMEND	ДРР	ROVED
5909090956 569	Personal Services						
3110 8	Salaries	50,166	66,940	100,010	85,370		
	Overtime	99	100	200	200		
3130 /	Accrued Holiday and Leave	9,382	9,390	15,000	77F O 48F		
	Liability and Workmen's Comp. Ins.	855	1,490	2,780	2,360		
ar i kanalar da kanala	Retirement Plans	4,254	6,400	10,220	8,700		
	Life Insurance	444	550	720	650		
	Medical Insurance	2,393	3,420	5,760	4,320		
3144 5	Social Security	3,318	2,550	4,750	3,690		O in 1995 to be designed to the second secon
	Total	70,911	90,840	139,440	105,290		
	Supplies						
	Operating Supplies	-0-	-0-	200	200		
203 (Office Supplies	1,911	2,100	2,500	2,000		
	Total	1,911	2,100	2,700	2,200		
	Other Services and Charges						
302 7	Communication	5 676	5 500	·			
	Fransportation	5,676 1,744	5,500	6,500	6,500		
a raine more from	Advertising	-0-	3,200 -0-	6,070	3,100		
The state of the state of the state of	Printing and Binding	2,956	3,000	3,000	3,000		
	Rentals	7,519	13,320	3,000 20,840	3,000		
310 A	Admin, Overhead & Interfunds	3,700	4,200	3,500	20,840		
	Commission Expense	-0-	-0-	-0-	3,500 1,500		
	Dues and Subscriptions	441	450	650	650		
320 s	Schools and Training Programs	-0-	400	2,000	500		
	Total	22,036	30,070	45,560	42,590		energia (n. 1864).

			SERVICE	ANCHORAGE TO DISTRICT				E. 2 4 5
	DEPARTMENT	ACCOUNT 1		ACCOUNT NUMBI	ER DE	TAIL	5	PAGE
P	arks and Recreation	Administra T	tion	1013,10		<u> </u>		C275
CODE	EXPENDIT	URE	1974	1975 REV!SED		1976		
NO.	CLASSIFICA		ACTUAL	BUDGET	REQUEST	RECOMMEND	APF	ROVED
8605	<u>Capital</u> Machinery and Equipme	nt	427	-0-	2,810	-0-		
	Totals		95,285	123,010	190,510	150,080		
8801	Reimbursable Charges	to Others	(2,500)	(2,500)	(2,500)	(2,500)		
	Total Operating	Budget	92,785	120,510	188,010	147,580		
	General Fund		92,785	120,510				

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DEPARTMENT Parks and Recreation	基 的经验的证据的现在分词	OUNT TITLE tration		ALC 03 1013.10	T NUMBER	The second secon	o en som som som som e E 2NN bala	en en segment om en	PA(6)
WORKING TITLES	Ration	SALARY RATE	EMF DYEE	C deminarions services			1976	Marini - Villegeller - North de hjeldennesseler populæti. Marini - Lindelikler - Linde	and the second s
		MAIL	ABUDGET	1*	REQUEST	* M	COMMEND -	* APPF	POVED
<u>PERMANENT</u>									
Director	Exec.	2667	1	1 7	32,000	*	16,000		
Assistant Director	15	1685-2152			25,824	1	25,824		
Senior Accountant	14	1528~1951	1	1	19,734	1	19,734		
Secretary/Steno	9	938-1197	1	1	13,032	1	13,032		
Secretary/Receptionist	8	850-1086] 1	11	12,522	1	12,522		
			5	5	103,112	4½	87,112		
NEW POSITIONS									
Accounting Clerk		050 3005							
recouncing ofer K	8	850-1086	0] 1 [10,587 113,699	0	-0- I		Chinana (Caracatha eagailteach) màr
Less 5% Vacancy Rate					(5,685)				
Less 2% Vacancy Rate							(1,742)		
TAL									
* This column used for			5	6]	108,014	43	85,370		

CONWENTARY

	, SE	RVICE DISTRICT		THE RESERVE TO SERVE THE PROPERTY OF THE PROPE	Section in the section of the sectio	u i osok esi osta astasp<u>esi</u>
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMM	ENTARY	D	PAGE
Parks and Recreation	Administration	1013.10				C277
			Department Request	Recommends	Ann	roved
DEDCOMAL CEDVICES					-35 K	
PERSONAL SERVICES						
salary for one According the areas of according, property The responsibilities greatly in recent y authorization. The	. The amount shown repressions of the counting Clerk, Range 8 to a counting, personnel, payroly accountability and purchases in these areas have included years without any change in the degree of accuracy tant functions deserve.	assist II, asing. reased n personnel olete	10,590	-0-		
8120 - Overtime - Occasion the administrative	of	200	200			
SUPPLIES						
8201 - Operating Supplies	. First aid and cleaning :	supplies	200	200		
pencils, staplers a	Office supplies such as pap and staples, pencil sharper , register tapes, mapping s film, etc.	iers,	2,500	2,000		
OTHER SERVICES AND CHARGES	S					
8310 - <u>Interfunds</u> - P. W.	Engineering Services		3,500	3,500		
8302 - Communication. Telephone, switchbo salaries	pard and switchboard 6,00	00				
المناكبة وأواحظ فيحمد فالمناب فالمحال والمنافض والمناجين فيكحن ومنعن البحان أراو معامل والمناوا والمناسين	5(6,500			

Printer District

e***** ((()))

DEPARTMENT arks and Recreation	ACCOUNT TITLE Administration	ACCOUNT NUMBER	COM	MENTARY		PAGE C278
			Department Request	Recommends	Approx	ved
303 - <u>Transportation.</u> Travel and associated	a li e li					
the Director to att	tend A.P.R.S.					
Director's meeting Nebraska	70	JO		700		
Travel and associated the Director to att	d costs for					
N.R.P.A. Conference Boston, Mass.		NO.		200		
Travel, tuition and a costs for the Aquat	associated	Y		900		
Supervisor to atten	nd the					
ARC Aquatic School Los Angeles, Califo	ornia 76	ı 5		-0-		
Travel, registration iated costs for the	e Community					
Programs Supervisor workshops sponsored	d by the					
and Park Associatio						
Portland, Oregon Travel, registration	and associated costs	0		-0-		
for the Facilities Supervisor to atten	Operation					
Institute of Americ St. Louis, Missouri	ca workshop in	ın		-0-		
Use of privately owne				T.V.		
Division in conduct business		in				
Courier service	1,500	法数据法 化三氯基酚 拉马马马斯 化二氯化二氯化氯化二氯化物 化二氯化物 计自己编码 医多异性性原因	ONE SECURIFIED AND ADMINISTRATION OF THE PROPERTY OF THE PROPE	900 600 3,100		
			6,070	3,100		

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Parks and Recreation	Administration	1013.10		1	C279

	Department Request	Recommends	Approved
8304 - Advertising. To publish, semi-annually, through the media of a local newspaper, a complete program outlining the programs, services and facilities sponsored or operated by the department	3,000	3,000	
8305 - Printing and Binding. For services rendered by the city duplicating facility.	3,000	3,000	
8309 - Rentals. Space rental - 6th & G Contract charges for Xerox Model 3100 2,200 Contract charges for IBM MagCard I Selectric Typewriter for Director's		13,970 2,200	
Secretary 2,040 Payment to Alaska Railroad on Alaska Railroad Lease Agreement	20,840	2,040 200 18,410	
8319 - Dues and Subscriptions. Membership for 2 in National Recreation and Parks Association, various National Parks and Recreation Organizations and Anchorage Fine Arts Council Subscription - Park Maintenance, Park guidelines Purchase of professional and technical	650		
materials for the entire department 250 8320 - Schools and Training Programs.	030	650	
Tuition assistance, payment of seminar and training fees for selected and approved personnel of the entire department	2,000	500	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMME	NTARY	0	[A)
arks and Recreation	Administration	1013.10	restant to the same state of t	e e programa de la companya de la c	in and the particular states of the states o	L C28
			Department			
			Request	Recommends	Appr	oved
<u>APITAL</u>						
605 - <u>Machinery and Equipme</u>						ya Mari San Maris
	wo new employees and					
one supervisor who previously	had no office 9	90				
Timee each swivel cha same justification	to estimativisti Normilaralita Parkinen esti in estima bernenne est en al minor de charación de la Residenticia	20				
72' x 36" double pede the Director to rep	stal desk for					
double pedestal whi utilized elsewhere	ch will be					
department.	4	50				
One swivel executive to replace Director	's chair. 2	20				
One IBM Selectric Typ carriage (dual pitc	h) to replace an					
older IBM Selectric assigned to a new e		30	2,810	-0-		
801 - Reimbursable Charges						
Bond Fund Projects			(2,500)	(2,500)		

SERVICE DISTRICT

ARKS	AND	RECREATION -	PARKS	DIVISION	1974 ACTUAL	
The same of the sa		THE RESIDENCE OF THE PARTY OF T	The same of the sa			

	1012 21		1013.23	1012 24		
	1013.21 General	1013.22	Grnhouse	1013.24 Sports Fac.	1013.25	
	Maint.	Cemetery	Grnds. Beaut.	Maint.	Golf-Ski	Total
Personal Compiess	PRIME	Cemerery	Griids, Deaut.	PELLIL.	GOIL-SKI	Total
Personal Services	150 554	21 476	52 602	73,482	3,994	211 100
8110 Salaries	159,554	21,476	52,603		-0-	311,109
8120 Cvertime	13,167	1,963	1,191	10,513		26,834
8130 Acc. Holiday & Leave	25,821	2,947	8,147	11,765	486	49,166
8140 Lia. & Wrkmn's Comp.	2,618	340	768	1,184	55	4,965
8141 Retirement	11,226	1,688	3,931	3,597	335	20,777
8142 Life Insurance	514	72	224	173	11	994
8143 Medical Insurance	7,530	1,159	2,167	1,986	178	13,020
8144 Social Security	9,916	1,255	2,770	4,640	243	18,824
8150 Allowances	1,181	14	128	-0-	-0-	1,323
Total	231,527	30,914	71,929	107,340	5,302	447,012
Supplies						
8201 Operating Supplies	21,089	1,453	5,227	11,697	1,203	40,669
8202 Repair & Maint. Sup.	-0-	-0-	-0-	-0-	-0-	-0-
8204 Small Tools & Minor Equip.	246	62	93	190	-0-	591
Total	21,335	1,515	5,320	11,887	1,203	41,260
Other Services & Charges						
8301 Professional Svcs.	-0-	-0-	-0-	496	-0-	496
8303 Transportation	16,051	9,194	365	6,904	369	32,883
8307 Public Util. Svcs.	1,129	770	-0-	525	-0-	2,424
8308 Repairs & Maint.	23,215	-0-	3,135	-0-	-0-	26,350
8309 Rentals	29,681	-0-	42,836	-0-	-0-	72,517
8310 Interfund Chgs.	-0-	2,248	-0-	-0-	-0-	2,248
Total	70,076	12,212	46,336	7,925	369	136,918
Capital						MANUAL TON
8603 Imp. Oth. Than Bldgs.	1,566	-0-	138	5,559	-0-	7,263
8605 Mach. & Equip.	21,404	-0-	757	5,153	-0-	27,314
Total	22,970	-0-	895	10,712	-0-	34,577
8801 Reim. Chgs. to Others	(5,969)	(174)	=0=	(9,049)	=0 =	(15, 192)
over means ongo, to outer			construction de la construction	and the same of	-	
Total Operating Budget	339,939	44,467	124,480	128,815	6.874	644,575
General Fund	332,770	44,467	124,480	128,815	6,874	637,406
Pipeline Impact	6,482	-0-	-O-	=0=	-0-	6,482
Shared Revenue	687	-0-	-0-	=0=	-0-	687
Shared Kevenue	007	-0-	-0-	-0-	-0-	007

PAGE

C281

PAGE

PARKS AND RECREATION - PARKS DIVISION

1975 REVISED

C282

	1013.21 General Maint.	1013.22 Cemetery	1013.23 Grnhouse Grnds. Beaut.	1013.24 Sports Fac. Maint.	1013.25 Golf-Ski	<u>Total</u>
Personal Services	SAFECOMO DESCRIPACIONES DE SERVICIO	AMERICAN PROPERTY OF THE PROPE				
8110 Salaries	148,570	35,550	196,470	114,400	43,870	538,860
8120 Overtime	6,000	650	2,000	3,500	1,100	13,250
8130 Acc. Holiday & Leave	19,700	3,360	17,370	15,630	6,030	62,090
8140 Lia. & Wrkmn's Comp.	3,730	750	4,110	3,300	950	12,840
8141 Retirement	7,980	1,970	10,130	8,180	3,370	31,630
8142 Life Insurance	570	200	950	710	310	2,740
8143 Medical Insurance	5,710	1,300	7,430	8,200	2,600	25,240
8144 Social Security	8,460	1,810	10,330	7,150	2,200	29,950
8150 Allowances	150	50	200	<u> 200</u>	100	700
Total	200,870	45,640	248,990	161,270	60,530	717,300
Supplies	and will with the first of the state of the	entransconsumentations	Anna Antonia Lagra Managari Anasa	AND CONTRACT AND C		
8201 Operating Supplies	26,100	3,400	16,750	12,800	2,200	61,250
8202 Repair & Maint, Sup.	≈Û~	-0-	»() -	-0-	-0-	-0-
8204 Small Tools & Minor Equip.	500	200	500	300	200	1,700
Total	26,600	3,600	17,250	$\overline{13,100}$	2,400	62,950
Other Services & Charges	Manager sand per consistent	rituaturo by proping a constitution	(In the Control of th			
8301 Professional Svcs.	3,400	-0-	1,500	Q	-0-	4,900
8303 Transportation	30,000	9,000	6,500	12,000	3,000	60,500
8307 Public Util. Svcs.	1,400	1,050	850	700	150	4,150
8308 Repairs & Maint.	48,700	~O~	8,700	16,950	10,400	84,750
8309 Rentals	50,750	=()=	74,850	-0-	1,000	126,600
8310 Interfund Chgs.	-O-	5,000	=O=	-0-	-0-	5,000
Total	134,250	15,050	92,400	29,650	14,550	285,900
Capital	Antique de la Contraction de l	entities of factors and extract	anaparing dan kalandaran kalandaran kalandaran kalandaran kalandaran kalandaran kalandaran kalandaran kalandar			
8603 Imp. Oth. Than Bldgs.	23,275	••()=	27,050	-0-	-0-	50,325
8605 Mach. & Equip.	18,975	550	9,950	6,300	700	36,475
Total	42,250	550	37,000	6,300	700	86,800
8801 Reim. Chgs. to Others	(2,500)	O.»	(15,500)	STATE OF THE PROPERTY OF THE P	es O es	(18,000)
Total Operating Budget	401,470	54,840	380,140	210,320	78 180	1 134 950
General Fund	338,590	64,840	355,270	205,920	74,210	1,038,830
Pipeline Impact	62,880	••O=	21,470	4,400	3,970	92,720
Shared Revenue	-0-	() ···	3,400	-0-	-0-	3,400

CITY OF ANCHORAGE SERVICE DISTRICT PARKS DIVISION - 1976 Request

	1013.21 <u>Gen. Maint</u> .	1013.22 <u>Cemetery</u>	1013.23 Greenhouse Grounds Beaut.	1013.24 Sports Fac. Maint.	. 1013.25 <u>Golf-Ski</u>	<u>TOTAL</u>
PERSONAL SERVICES						
8110 Salaries and Wages	156,600	36,450	195,640	126,290	48,310	563,290
8120 Overtime	6,000	650	3,000	3,500	1,500	14,650
8130 Accrued Holiday and Leave	23,490	5,570	29,780	19,480	7,470	85,790
8140 Liability and Workmen's Comp. Ins.		1,030	5,500	3,600	1,380	16,010
8141 Retirement Plans	16,590	3,780	20,260	13,240	5,080	58,950
8142 Life Insurance Plans	1,130	260	1,410	910	350	4,060
8143 Medical and/or Multiple Ins. Plans	9,030	1,890	10,490	6,900	2,670	30,980
8144 Social Security	8,880	1,960	10,750	6,890	2,190	30,670
8150 Allowances	300	50	300	150	300	1,100
Total	226,520	51,640	277,130	180,960	69,250	805,500
<u>SUPPLIES</u>						
8201 Operating Supplies	18,000	900	5,200	2,000	-0-	26,100
8202 Repair and Maintenance Supplies	24,300	2,000	8,750	11,900	2,700	49,650
8204 Small Tools and Minor Equipment	600	200	600	400	200	2,000
Total	42,900	3,100	14,550	14,300	2,900	77,750
OTHER SERVICES AND CHARGES						A Control of the Cont
8301 Professional Services	9,750	1,500	2,000	13,000	-0-	26,250
8303 Transportation	30,000	9,000	6,500	12,000	3,000	60,500
8307 Public Utility Services	1,300	700	-0-	-0-	-0-	2,000
8308 Repairs and Maintenance	20,500	-0-	13,200	9,500	7,900	51,100
8309 Rentals	61,340	0-	91,530	-0-	1,000	153,870
8310 Interfund Charges	-0-	2,000	-0-	-0-	-0-	<u>2,000</u>
Total	122,890	13,200	113,230	34,500	11,900	295,720
CAPITAL						
8605 Machinery and Equipment	5,600	400	1,800	3,500	-0-	11,300
Totals LESS CHARGES TO OTHERS (CREDITS)	397,910	68,340	406,710	233,260	84,050	1,190,270
8801 Reimburseable Charges to Other Departments	(2,500)	-0-	(14,500)	and $igcap_{ab}$ on	-0-	(17,000)
TOTAL OPERATING BUDGET	395,410	68,340	392,2 10	233,260	84,050	1,173,270

P6 J	8.3	2	.000		
36.2	68	r.	e_{α}		
,	S-1	T.	6.		
. 10	40%	17	34	۴.	٠.
		- 11			٠.

PARKS AND RECREATION - PARKS DIVISION 1976 RECOMMEND

C284

-	1013,21 General Maint.	1013.22 Cemetery	1013.23 Grnhouse Grnds. Beaut.	1013.24 Sports Fac. Maint.	1013.25 Golf-Ski	Total
Personal Services	Sindakaran araban a	omen som conservation	Post of the second supplies to the second	teriamicalización constituidamente estate	SHIP COLUMN THE PROPERTY OF TH	estatication such accountered was as
8110 Salaries	132,950	37,300	200,160	129,180	49,430	549,020
8120 Overtime	3,000	650	2,000	3,000	1,000	9,650
8130 Acc. Holiday & Leave	~Õ~	-0-	-0-	"Ó"	-Ô-	∞ () so
8140 Lia. & Wrkmn's Comp.	3,770	1.050	5,600	3,660	1,400	15,480
8141 Retirement	7,950	2,700	13,130	9,210	4,840	37,830
8142 Life Insurance	920	260	1,410	910	350	3,850
8143 Medical Insurance	6,720	1,400	10,490	6,900	2,670	28,180
8144 Social Security	7,000	1,700	9,450	6,070	2,820	27,040
8150 Allowances	300	50	200	150	100	800
Total	162,610	45,110	242,440	159,080	62,610	671,850
Supplies	W-TOPPONT AND APPROXIMENT	en committee and activities	300301979543,00030449500,00	**************************************	security (Security) and about	**************************************
8201 Operating Supplies	17,780	900	5,000	2,000	-0-	25,680
8202 Repair & Maint. Sup.	15,000	2,000	7,500	11,900	2,700	39,100
8204 Small Tools & Minor Equip.	400	100	500	200	200	1,400
Total	33,180	3,000	13,000	14,100	2,900	66,180
Other Services & Charges					SALES CONTRACTOR CONTR	management of the control of the section of the control of the con
8301 Professional Svcs.	9,750	1,500	2,000	3,000	O	16,250
8303 Transportation	25,000	9,000	6,500	12,000	3,000	55,500
8307 Public Util. Svcs.	1,300	700	-()	-0-	-0-	2,000
8308 Repairs & Maint.	15,500	O	13,200	9,500	7,900	46,100
8309 Rentals	61,340	÷0*	91,530	-0-	1,000	153,870
8310 Interfund Chgs.	-0-	2,000	-0-	-0-	- 0-	2,000
Total	112,890	13,200	113,230	24,500	11,900	275,720
<u>Capital</u>						Manage Committee Day (1971) - Hr T Bost Office Co.
8605 Mach. & Equip.	3,600	400	1,800	-0-	ear O a	5,800
Totals	312,280	61.710	370,470	197,680	77,410	1.019.550
8801 Reim. Chgs. to Others	(2,500)	and () see	(14,500)	May () may	# O+0	(17,000)
Total Operating Budget	309,780	51.710	355,970	1,97,680	77.410	1.002.550
	en accidental, medicor Mathematica surprisoner	and the columns of the	**************************************	CONTROL CONTRO	SECRETARISM IN SURVEY	Annie inclusione manufic in annie in fortis

Parks and Recreation	ACCOUNT TITLE Parks - General Maint.			ACCOUNT NUMBER 1013.21		PF.CONNEL		С	PAGE C285
WORKING TITLES	RANGE	SALARY	EMPLOYER CURREN #BUDGET	T -	REQUES	7	1976	* APPI	ROVED
				1			O MINICIPO	AGIT	TOVED
Parks Superintendent	13	1386-1769	1/3	138	6,737	1/3	6,737		
Camper Park Caretaker (S)	8	794-1014	12	12	5,358	1 2	5,358		
Craftsman	JCC	11.35	1	1	24,592	1	24,592		
Parks Caretaker Operator	100	25.43-11.47	2	2	46,600	2	46,600		
Parks Caretaker I (8) (S)	JCC	8.48-9.33	3 ¼	3 1/4	64,378	3½	64,378		
NEW POSITIONS									
Parks Caretaker I (4) (S)	JCC	8.48-9.33	0	1 2/3	29,984	0	-0-		
					177,709		147,725		
Shift Differential					312				
Less 5% Vacancy Rate					(8,901)				
Less 10% Vacancy Rate							(14,775)		
AL			7 ½	8 4	169,120	7 1/12	132,950		

Commentary
Camper Park Caretaker is a 6 month seasonal position at Lions Camper Park generally open from May to October.
Parks Caretakers I are 5 months seasonal positions used during peak workload time beginning as early as April 1st and ending as late as October 31st, except 3 Ranger Option 6 month seasonal positions who work at the Westchester Lagoon commencing just before breakup and continuing until safe ice in the Fall.

DEPARTMENT ACCOUNT TITLE ACCOUNT NUMBER I COMMENTARY I	CALABAMETOR CONTRACTOR
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	PAGE
Parks and Recreation Parks - General Maint. 1013.21	
Parks and Recreation Parks - General Maint. 1013.21	J C286

PERSONAL SERVICES		Department Request	Recommends	Approved
8110 - Salaries and Wages - Four temporary Parks positions are requested to be funded. The will be utilized to aid with the maintena parks and the greenbelt. As additional pacquired, developed, or upgraded annually employees are needed to perform necessary duties such as mowing, irrigation, trash	mese employees unce of general warks are u, additional u maintenance	29,984	-0-	
8120 - Overtime - Fees paid in addition to regulfor services performed in excess of regulrequirements. Example: Night irrigation weather, Fur Rendezvous, and provision of	ar work hour during hot	6,000	3,000	
8150 - Allowances - Meals for employees on overt union contract.	ime as per	300	300	
<u>SUPPLIES</u>				
8201 - Operating Supplies Fuel and oil for small equipment Uniforms and personal safety equipment Grass seed for parks and playgrounds Fertilizer and turf chemicals Agricultural grey lime flour Insecticides and funicides Herbicides	400 1,500 2,850 9,600 1,800 400 1,500	18,050	400 1,230 2,850 9,600 1,800 400 1,500	
8202 - Repair and Maintenance Supplies Building material and supplies such as lumber, fence, nails, hardware, etc. Stain, paint, painting supplies	4,500 1,000	40,030	17,780	

		RVICE DISTRICT	t kontroles sie de de en spissoge versione en control des promites and habites en acceptants	onanda esta esta esta esta esta esta esta est	Onton o secundono	Thing revenue mercens
DEPARTMENT	ACCOUNT TITLE	ACCOUNT	NUMBER COM	MENTARY	D	PAGE
Parks and Recreation	Parks - General Main	t. 1013.21	And the second s			[C287
			Department			
			Request	Recommends	<u>Apj</u>	roved
202 - Repair and Maintena	nce Supplies - Continued equipment, park gates					
and fence repairs		2,000				
Sand for Goose Lake	beach	3,500				
Playground apparatu		5,000 900				
Garbage cans and li Snow fence and post		1,500				
Hose - firehouse an						
irrigation		1,500				
Sprinklers		400	24 200	15 000		
Other repair and ma	intenance supplies	<u>1,500</u>	24,300	15,000		
3204 - Small Tools and Min	or Equipment					
Replacement and add						
expendable tools			600	400		
THER SERVICES AND CHARGES						
3301 - Professional Servic	es					
Thawing service to						
to restrooms in C	ity parks each	750				
Spring. Cesspool pumping of	tanke at Ruccian	730				
Jack Springs. Cha	let, Lions Camper					
Park, Mulcahy Com	plex and Greenhouse	<u>9,000</u>	9,750	9,750		
3303 - Transportation						
Vehicle and equipme	nt - motor pool					
rental program			30,000	25,000		
3307 - Public Utility Serv	ices					
Refuse - for landfi	11 charges and		· · · · · · · · · · · · · · · · · · ·			
dumpster service.			1,300	1,300		

DEPARTMENT Parks and Recreation Park	ACCOUNT TITLE ks - General Maint.	ACCOUNT NUMBER	COMMENTARY	D PA
			artment quest <u>Recommends</u>	Approved
8308 - Repairs and Maintenance Equipment - Garage job of equipment exclusive of	f motor pool			
equipment. Parking lots and roads - of access roads and pa)	2,500	
including oiling for o Park and traffic signs -	dust control. 4,000 - replacement)	4,000	
and maintenance of var bike trail, and facili	ity signs 2,000	ì	2,000	
Bike trails - unschedule maintenance	5,000)	5,000	
Westchester Lagoon - uns maintenance of dike ar	nd spillway 5,000)	-0-	
Facilities - Extraordina of playground equipmer and facilities			2,000 ,500 15,500	
B309 - <u>Rentals</u> Buildings - Public Works rental program Vehicle and equipment - pool such as rototille	54,340 non-motor er for			
community gardens, wat chippers, and tractor	implements 1,000			
Hydrants - to irrigate p Summer and ice mainten Restrooms - annual renta restrooms for parks an	nance in Winter 1,500 al of portable)		
facilities	4,500	<u>.</u>	340 61,340	

	The state of the s	i of Ancho: <u>Ervice distri</u> ci		and the second s	nere i mente de la
DEPARTMENT Parks and Recreation	ACCOUNT TITLE Parks - General Mai		NUMBER	COMMENTARY	D PAG c28
			Departm Reques		<u>Approved</u>
CAPITAL					
to be installed in crews assigned to bike trails and a which will improve better communicat Replacement - Lawn mowers - Four	two additional radios in vehicles used by small park mowing, the chief facilities efficiency through on commercial lawn old units used for replace 1964	2,000 1,200 2,400	5,600		
ESS CHARGES TO OTHERS				3,600	
8801 - <u>Reimbursable Charges</u> Cost recovery charge Projects			(2,500)) (2 , 500)	

DEPARTMENT Parks and Recreation	ACCC Cemet	OUNT TITLE ery		CCOUNT 1013.22	NUNBER	PE	RSONNEL		PAGI C290
	PANGE	SALARY	EMPLOYEES CURRENT	Control of the Contro			1976	i Maria de la composición del composición de la composición de la composición del composición de la composición del composición de la composición del composición de la compos	
WORKING TITLES	CO TO 1999 S in popularior and standard to except	RATE	XEUDGET	* F	EOUEST	* RE	COMMEND	* APF	PROVED
Parks Superintendent	13	1386-1769	1/6	1/6	3,453	1/6	3,453	TO A COLUMN TO A C	
Parks Caretaker Operator	JCC	10.43-11.47	1	1	22,996	1	22,996		
Parks Caretaker 1 (2) (S)	JCC	8.48- 9.33	2/3	2/3	14,992 41,441	2/3	14,992 41,441		
Less 5% Vacancy Rate					(2,072)			THE CONTRACT OF THE CONTRACT O	
Less 10% Vacancy Rate							(4,144)		
TAL .			1 5/6	1 5/6	39,369	1 5/6	37,297		

^{*}This column used for number of employees in each class.

Parks Caretakers I are 5 month seasonal employees who assist with cemetery work during peak workload months generally from May to October.

general propagation of the second sec	SERVICE	DISTRICT	51100 C	
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D PAGE
Parks and Recreation	Parks - Cemetery	1013.22		C291

		Department Request	Recommends	Approved
PERSONAL SERVICES		Annual		
8120 - Overtime - Fees paid in addition to salaries for services performed in e regular work hour requirements. Exa Emergency interments.	xcess of	650	650	
8150 - Allowances - Meals for employees on	avantima			
as per union contract.	over time	50	50	
<u>SUPPLIES</u>				
8201 - <u>Operating Supplies</u> - Calcium chlorid soil used in Winter burials	e for	900	900	
8202 - Repair and Maintenance Supplies Topsoil - For receding graves and ne	w lawn 1,000			
Miscellaneous supplies such as lumbe cover pre-dug graves, cement and s pour grave marker bases, and to re standard brass markers	and to	2,000	2,000	
8204 - <u>Small Tools and Minor Equipment</u> Replacement and additions of expenda tools	ble	200	100	
OTHER SERVICES AND CHARGES				
8301 - Professional Services Thawing service for graves		1,500	1,500	
8303 - <u>Transportation</u> Vehicles and Equipment - motor pool		9,000	9,000	

DEPARTMENT ACCOU	NITTLE	ACCOUNT NUMBE	ER COMM	ENTARY	D PAG
Parks and Recreation Parks -	Cemetery	1013.22	and the second s		L 029
			Department Request	Recommends	Approved
3307 - <u>Public Utility Services</u> Electricity Water		600 <u>100</u>	700	700	
3310 - <u>Interfund Charges</u> Survey and records by Public Wo Re-survey of sections by Public		1,000 1,000	2,000	2,000	
APITAL 605 - Machinery and Equipment Replace One commercial lawn mower to re	ment place				
old unit			400	400	
	,				

DEPARTMENT Parks and Recreation		ACCOUNT TITLE Greenhouse		CCOUNT NUMBER 1013.23		PERSONNEL		T c	PAGE C293
	RANGE	SALARY	EMPLOYEES CURRENT			1976		75.	
WORKING TITLES		RATE	*BUDGET	* A	EQUEST	* REC	OMMEND	* AP	PROVED
Horticulturist	13	1386-1769		1	22,289	1	22,289		
Gardener	JCC	10.43-11.47	1	1	22,870	1 1	22,870		
Gardener II (4)	JCC	10.00-11.00	4	4	83,547	4	83,547		
Gardener I (13) (S)	JCC	8.48- 9.33	4 1/6	4 1/6	93,700	4 1/6	93,700		
					222,406		222,406		
Less 5% Vacancy Rate					(11,120)				
Less 10% Vacancy Rate							(22,246)		
			<u>,</u>						
DTAL			10 5	10 6	211,286	101/6	200,160		

Gardener I positions are 5 month seasonal employees who assist in growing, transplanting and maintaining over 60,000 plants and flowers used in the City Beautification Program. Normally two are hired in February, two in April and the remainder in May, 1975.

DEPARTMENT	ACCOUNT TITLE Parks - Greenhouse/	ACCOUNT NUMBER	R COMM	ENTARY	0	PAG
Parks and Recreation	Grounds Beaut.	1013.23	Maritima processo de quanto de sintenta de la participa de la companya de la companya de la companya de la comp	area in the commence of the second commence o	er en	C29
			Department Request	Recommends	Appr	oved
PERSONAL SERVICES						
salaries for serv regular work hour Irrigation of dow	aid in addition to regular ices performed in excess of requirements. Example: ntown plants, weekend nouse and landscaping.		3,000	2,000		
8150 - <u>Allowances</u> - Meals as per union cont	s for employees on overtime ract.		300	200		
SUPPLIES						
downtown area a Display supplies Plant supplies and such as pots, so irrigation equip Rose bush replaces	its and additions for and small parks of growing materials eeds, soil chemicals, oment, etc.	1,000 200 3,500 300				
Soil testing equi		<u>200</u>	5,200	5,000		
supplies such a lumber for pot	ng soil and land- enhouse maintenance s hardware, paint, storage, bench tools hose (new & replacement)	2,500 5,000 450 600 200	8,750	7,500		

1		OF ANCHORAGE ICE DISTRICT		
	COUNT TITLE - Greenhouse/	ACCOUNT NUMBER	COMMENTARY	D PAGE
Parks an Recreation	Grounds Beaut.	1013,23		G295

		Department Request	Recommends	Approved
8/04 - <u>Small Tools and Minor Equipment</u> Miscellaneous small landscaping and greenhouse tools		600	500	
OTHER SERVICES AND CHARGES				
8301 - <u>Professional Services</u> - For annual tree sp program to control aphids and other tree i	raying nsects			
in various parks.		2,000	2,000	
8303 - <u>Transportation</u> Motor pool charges		6,500	6,500	
B308 - Repairs and Maintenance				
Recoat fiberglass roof on Greenhouse #2 Install side vents in tank room of Green-	4,000			
house #1 for better ventilation Replace modine motor in tank room of	5,000			
Greenhouse #1 Replace old soil heating ground wires	600			
in four beds in Greenhouse #1 Replace inter-communications system	600			
in greenhouses Extraordinary repairs and maintenance of greenhouse, equipment, and	500			
landscaped grounds Landscaping - additional landscaping such as trees, shrubs and lawns to	2,000			
municipal buildings Improvement to Loussac block lawns such	3,000			
as replacement of lawns	<u>2,000</u>	13,200	13,200	

DEPARTMENT ACCOL	JNT TITLE ACC	THE THE THE TREE TO SEE THE TR	eministration in the second	D I PAG
Parks - Gr Parks and Recreation	reennouse/	3.23		C2:
		Department Request	Recommends	Approved
B309 - <u>Rentals</u> Buildings - Public Works space Vehicles and equipment other t motor pool		91,530	91,530	
<u>CAPITAL</u>				
8605 - Machinery and Equipment New - Composter, Hammer mill t Replacement - Lawn Mowers - tw commercial mowers to replace	vo ⊵ units			
used by the garden crew to m the Loussac block and other landscaped areas.	maintain <u>800</u>	1,800	1,800	
LESS CHARGES TO OTHERS				
8801 - Reimbursable Charges to Other Cost recovery charges to other Telephone Utility - includes maintenance man for 5 mont summer M.L. & P Water Utility	departments: one	(14,500)	(14,500)	
		tikati atili keyi tultukla tata filmitil katilik kala keyi tifalkati, yalik kati atita filota katili katilik atif		
		강성 바이에 이 시간 하나 하나 나를 보면 하는 사람이 얼마나 가지 않는 나는 것이다.		

Parks and Recreation	Sports Facilities Maint.			1013.2	NUMBER 4	PER	RSONNEL	С	PAGE C297
	RANGE	SALARY	EMPLOYEES CURRENT	1076					
WORKING TITLES		RATE	*BUDGET	* R	EQUEST	* REC	OMMEND	* APF	PROVED
						1			
Parks Superintendent	13	1386-1769	1/3	1/3	7,077	1/3	7,077		
Parks Caretaker II	JCC	10.00-11.00	4	4	83,200	4	83,200		
Parks Caretaker I (8) (S)	JCC	8.48-9.33	2 1/3	2 1/3	53,020	2 1/3	53,020		
					143,305		143,305		
Shift differential					206				
Less 5% Vacancy Rate					(7,178)				
Less 10% Vacancy Rate							(14,331)		
			2 6 3	6 3	136,387	6 2/3	129,180		
AL						-/-	227,200		

DEPARTMENT

COMMENTARY

Parks Caretakers I are 5 month seasonal employees who are largely responsible for sports facilities maintenance during the peak workload season from April through September.

DEPARTMENT Parks and Recreation	ACCOUNT TITLE Parks - Sports Fac. Maint	ACCOUNT NUMBER	COMM	ENTARY	D PAGE C29
			Department Request	Recommends	Approved
PERSONAL SERVICES					
salaries for serv regular work hour	aid in addition to regular ices performed in excess of requirements. Example: events and athletic		3,500	3,000	
8150 - <u>Allowances</u> - Meal as per union cont	s for employees on overtime ract		150	150	
<u>SUPPLIES</u>					
as snowblowers, used on ice rin facility ground	ed for small equipment such small tractors, and mowers ks, athletic fields and s	500 1 <u>,500</u>	2,000	2,000	
lumber, fencing facility repair	s and supplies such as , and hardware for athletic s fields applied annually	2,000 9,000 900	11,900	11,900	
8204 - <u>Small Tools and M</u> For miscellaneous	<u>inor Equipment</u> tools and equipment	esperantementalistis (Europe School)	400	200	

	SERVICE DISTRICT
	DEPARTMENT ACCOUNT TITLE ACCOUNT NUMBER COMMENTARY D PAGE
	Parks and Recreation Parks-Sports Fac. Maint. 1013.24
ं	

For contracting the maintenance of three neighborhood rinks 10,000 13,000 -0- 8303 - Transportation Vehicle and equipment - motor pool rental program 12,000 12,000	HER SE	RVICES AND CHARGES		Department <u>Request</u>	Recommends	Approved
Mulcahy football and baseball fields 3,000 For contracting the maintenance of three neighborhood rinks 10,000 13,000 -0- 8303 - Transportation Vehicle and equipment - motor pool rental program 12,000 12,000 8308 - Repairs and Maintenance Maintenance of Mulcahy scoreboard 500 Maintenance of Mulcahy lighting 5,000 Extraordinary repairs to sports facilities, grounds, and equipment			ion			
neighborhood rinks 10,000 13,000 -0- 8303 - Transportation Vehicle and equipment - motor pool rental program 12,000 12,000 8308 - Repairs and Maintenance Maintenance of Mulcahy scoreboard 500 Maintenance of Mulcahy lighting 5,000 Extraordinary repairs to sports facilities, grounds, and equipment		Mulcahy football and baseball fields			3,000	
program 12,000 12,000 8308 - Repairs and Maintenance Maintenance of Mulcahy scoreboard 500 Maintenance of Mulcahy lighting 5,000 Extraordinary repairs to sports facilities, grounds, and equipment	r.c		10,000	13,000	-0-	
program 12,000 12,000 8308 - Repairs and Maintenance Maintenance of Mulcahy scoreboard 500 Maintenance of Mulcahy lighting 5,000 Extraordinary repairs to sports facilities, grounds, and equipment						
Maintenance of Mulcahy lighting 5,000 Extraordinary repairs to sports facilities, grounds, and equipment	Ve			12,000	12,000	
Maintenance of Mulcahy scoreboard 500 Maintenance of Mulcahy lighting 5,000 Extraordinary repairs to sports facilities, grounds, and equipment						
Extraordinary repairs to sports facilities, grounds, and equipment	Ma	aintenance of Mulcahy scoreboard	마스 교육 가장 하는 동생들이 집에 되었다. 그 사람들은 사람들이 되었다.			
facilities, grounds, and equipment			3,000			
not covered under space rental 4,000 9,000 9,000		facilities, grounds, and equipment	4 000	0.500	2 - 20	
and the first of t		not covered under space rental	4,000	9,500	A*200	
CAPITAL	PITAL					
8605 - Machinery and Equpment	05 - <u>M</u> i	achinery and Equpment				
New Bleachers - Five sets of five row bleachers to be used at athletic fields 3,500 -0-			ners	3,500	_^_	

DEPARTMENT Parks and Recreation		OUNT TITLE	la de la companya de	ACCOUNT NUMBER			RSONNEL	our construction of the second	
rarks and Recreation	Golf -	on province and a superior of the superior of	ENPLOYEES)13.25 	SPERIOR PROPERTY OF THE PROPER	An exchanged in control of the contr	1976	enteral de la companya de la company	
WORKING TITLES		SALARY RATE	CURRENT MELDGET	* 8	EUEST	* RE	COMMENO	* A	PPROVED
Parks Superintendent	13	1386-1769	1/6	1/6	3,539	1/6	3,539		
Parks Caretaker Operator	JCC	10.43-11.47		general control of the control of th	23,086	1	23,086		
Parks Caretaker II	JCC	10.00-11.00	1		20,800	1	20,800		
Parks Caretaker I (1) (S)	JCC	8.48-9.33	5/12	5/12	7,496	5/12	7,496		
				AND	54,921	And the second s	54,921		
Less 5% Vacancy Rate Less 10% Vacancy Rate				Exercise Conference of the Con	(2,746)		(5,492)		
			and the state of t					Township and property of the control	
								Towns description of the second	
			77	Si similar di America de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de C		CARLOCATION OF THE PROPERTY OF		Per phase Common of A (A (S) S) James	
TAL			2 12	2 12	52,175	27/12	49,429	ANUIQUANTINETRALA	

^{*}This column used for number of employees in each class.

The Parks Caretaker I is a 5 month seasonal employee who assists in maintaining the Russian Jack Golf Course usually from early May until October.

I	SERVICE DISTRICT
ſ	DEPARTMENT ACCOUNT TITLE ACCOUNT NUMBER COMMENTARY D PAGE
	Parks and Recreation Parks - Golf/Ski Maint. 1013.25
Γ	

		Department Request	Recommends	Approved
PERSONAL SERVICES				
8120 - Overtime - Fees paid in addition to regular salaries for services performed in excess or regular work hour requirements on ski hill, ski trails, and golf course.	f	1,500	1,000	
8150 - <u>Allowances</u> - Meals for employees on overtime as per union contract	e	300	100	
SUPPLIES				
8202 - Repairs and Maintenance Supplies Sand, crushed rock, and topsoil for paths, sandtraps, greens leveling, and turf maintenance Replace snow fencing on ski shill Building materials and supplies such as lumber, paint, hardware, etc., for maintenance of facilities	800 900 1,000	2,700	2,700	
8204 - <u>Small Tools and Minor Equipment</u> Replacement and addition of small expendable tools	9	200	200	
OTHER SERVICES AND CHARGES				
8303 - Transportation Vehicle and equipment - motor pool rental program		3,000	3,000	

O EPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COM	ENTARY	0	PAGE
Parks and Recreation	Parks - Golf/Ski Maint.	1013.25		a paga sa a a a a a a a a a a a a a a a a a	CONTRACTOR CONTRACTOR	C302
			Department			
			Request	Recommends	Appr	oved
3308 - <u>Repairs and Mainten</u>	<u>iance</u>					
Repair of non-motor Repair and replacem	ent of astro turf tees	800				
constant use Extraordinary repai	l annually through	3,500				기 확명됩니다. 기 되고 있습니다 기 관계 관계
hill, and rope to		1,000				
Replace controls & 8309 - Rentals	paner - ski tow Tipment such as water	2,600	7,900	7,900		
		<u>1,000</u>	1,000	1,000		

CITY OF ANCHURAGE

SERVICE DISTRICT

PARKS AND RECREATION - RECREATION DIVISION

1974 ACTUAL

C303

PAGE

	1013.31 Golf	1013.32 Ski	1013.33 Ath.	1013.34 Fac.			1013.37 Aquatics West	1013.38 Aquatics East	1013.39 Aquatics 0.D.	Total
Personal Services					10 366	07 117	(1 690	19 / 07	11,704	315,723
8110 Salaries	14,050	11,579	15,543		42,766	97,117	64,689	18,497	456	
8120 Overtime	6	353	2,918	879	793	3,016	3,564	1,287		13,272
8130 Acc. Holiday & Leave	1,209	1,196	2,276	6,228	5,937	13,679		2,874	1,539	45,187
8140 Lia. & W/C Ins.	149	152	258	593	680	1,354	1,044	292	159	4,681
8141 Retirement	113	111	1,186	3,129	1,647	6,847	4,151	1,446	381	19,011
8142 Life Ins.	7	8	126	217	134	491	325	102	25	1,435
8143 Medical Ins.	45	44	708	2,039	1,095	4,980		1,814	266	14,774
8144 Social Security	621	695	1,040	2,490		5,753		1,131	724	20,661
8150 Allowances	-0-	-0-	21	27		12	73	-0-	178	316
Total	16,200	14,138	24,076	55,380	56,208	133,249	92,934	27,443	15,432	435,060
Supplies	2/./.	80	4,281	87	4,033	6,715	16,137	3,342	94	35,013
8201 Operating Supp.	244 196	189	-0-	-0-	-0-	-0-	6	52	-0-	443
8203 Office Supplies	54	-0-	-0-	7		229	4	7	-0-	301
8204 Small Tools Total	494	269	4,281	94	-	6,944		3,401	94	35,757
Other Services & Charges	474									
8301 Professional Svcs.	-0-	-0-	239	-0-	22,432	23,490	-0-	-0-	-0-	46,161
8303 Transportation	-0-	-0-	927	-0-	737	384	287	98	57	2,490
8305 Printing & Binding	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
8306 Insurance	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
8308 Repairs & Maint.	2,714	1,687	-0-	40,718	-0-	241	-0-	-0-	-0-	45,360
8309 Rentals	-0-	-0-	-0-	224,719		7,136	-0-	-0-	8,387	240,242
Total	2,714	1,687	1,166	265,437	THE RESERVE THE PARTY OF THE PA	31,251	287	98	8,444	334,253
Capital 8605 Mach. & Equip.	-0-	2,374	2,426	7,929	790	782	708	3,352	38	18,399
Total Operating Budget	19,408	18,468	31,949	328,840	84,200	172,226	110,076	34,294	24,008	823,469
General Fund Pipeline Shared Revenue	19,408 -0- -0-	18,468 -0- -0-	31,949 -0- -0-	324,610 -0- 4,230	84,200 -0- -0-	131,621 40,605 -0-	110,076	34,294 -0- -0-	24,008 -0- -0-	778,634 40,605 4,230

C304

	1013,31 <u>Golf</u>	1013.32 Ski	1013.33 Ath.	1013,34 Fac.	网络拉拉斯特拉拉斯拉斯特特 医克里氏 医二甲基甲基二甲基甲基	The particular of the particular and the particular	1013.37 Aquatics West	1013.38 Aquatics <u>East</u>	1013.39 Aquatics O,D.	Total
Personal Services										
8110 Salaries	21,050	19,890	16,080	69,230		111,071	63,900	65,230	15,380	470,421
8120 Overtime	200	900	1,500	1,200	2,000	1,807	4,400	4,400	1,200	17,607
8130 Acc. Holiday & Leave	570	670	2,570	9,040	6,150	18,413	9,700	9,800	880	57,793
8140 Lia. & W/C Ins.	430	510	400	1,510	1,840	2,459	1,480	1,420	440	10,489
8141 Retirement	400	500	1,540	5,300	3,600	10,368	6,020	5,780	600	34,108
8142 Life Ins.	40	40	160	500	350	978		530	40	3,188
8143 Medical Ins.	210	310	1,100	4,820	3,100	7,678	5,670	5,200	310	28,398
8144 Social Security	1,260	1,100	1,030	4,230	6,300	6,344	4,100	3,830	1,130	29,324
8150 Allowances	-Ō-	² 50	50	150	50	50		300	200	1,150
Total	24,160	23,970	24,430	95,980	111,980	159,168	96,120	96,490	20,180	652,478
Supplies		en comition continue	na contrata de la contrata del contrata de la contrata del contrata de la contrata del contrata de la contrata de la contrata de la contrata del contrata de la contrata del contrata del contrata del contrata del contrata de la contrata del c	cinias es molt en es museum	Security should be considered.	CONTRACTOR OF THE PARTY OF THE		**************************************		# - place to the state of the s
8201 Operating Supp.	480	300	6,000	~0-	7,500	7,200	5,900	5,900	900	34,180
8203 Office Supplies	500	400	Õ	~0~	=Û=	() en	300	300	-0-	1,500
8204 Small Tools	80	~() ~	en () en	()	~()~	~ ()•	100	100	~0~	280
Total	1.060	700	6,000	.0.	7,500	7.200	6.300	6,300	900	35,960
Other Services & Chgs.	SANTONINE CONTRACT SANTONING	excessionated (1000) considerated	Harmonia Sagar (manga sharmon)	principal production of the second	adara piran mandi kabuman mangsuru	еперетовані Формацирориська	етология битавина	namentalist entre de la company	er manges eine gewicken beschieden beschieden.	and a superior design of the superior
8301 Professional Svcs.	~O~	750	2,050	500	22,750	25,000	~ 0~	~0~	-0-	51,050
8303 Transportation	-0-	-0-	250	250	1.500	1,200	400	400	150	4,150
8305 Printing & Binding	-0-	-0-	-0-	0	~()=	-O=	200	200	-0-	400
8306 Insurance	-0-	-0-	~0 ~	() so	···()···	~O~	600	600	~0~	1,200
8308 Repairs & Maint.	100	-0-	-0-	51,950	-0-	4,000	~0~	-0 -	-0-	56,050
8309 Rentals	-0-	-0-	 0	281,900	300	300	-0-	-0-	10.000	292,500
Total	100	750	2,300	334,600	24,550	30,500	1.200	1,200	10,150	405,30
Capital	***************************************	***************************************		enamen isabeta anama	**************************************	**************************************			AND DESCRIPTION OF THE PARTY OF	Maria
8605 Mach. & Equip.	()- 	<u>580</u>	900	9,800	820	3,600	210	210	1,000	17,120
Total Operating Budget	25,320	26,000	33,630 Representation of the second	440,380	144,850	200,468	103,830	104,200	32. s 230 manipusethemissuurupens sontoinassassassassassas	1,110,908
General Fund	25.320	26,000	es Que	4.900	119.650	172.060	103,830	104,200	32,230	588,190
Pipeline Impact	m () sie	-0-	4,630	4,950	25,200	28,408		-0-	-0-	63,188
Shared Revenue	mo () up	··· O···	29,000	430,530	20 () 40	an Ora	40 O 600	-0-	»O»	459,530

SERVICE DISTRICT

Recreation Division - 1976 Request

PERSONAL SERVICES 8110 Salaries & Wages 8120 Overtime 8130 Accrued Holiday & Leave 8140 Liab.& W/C Insurance 8141 Retirement Plans 8142 Life Insurance Plans	01f 2,300 1,000 3,500 650 2,380	Ski 15,170 800 2,400 440 1,630	Ath. 21,990 2,000 3,600 660 2,450	Fac. 68,990 3,000 10,800 1,990 7,340 500	1013.35 Comm.Pro. Summer 96,980 2,000 14,850 2,740 10,100 700	1013.36 Comm.Pro. Winter 140,990 2,000 21,450 3,960 14,580 1,020	1013.37 Aquatics West 84,840 4,400 13,390 2,470 9,100 610	East 83,990 4,400 13,360 2,450 9,020 600	0utdoor 19,350 1,000 3,050 560 2,080 140	TOTAL 554,600 20,600 86,300 15,920 58,680 4,000
	2,240	1,440	1,520	5,440 4,250	9,120	6,720 9,210	9,040 5,320	9,040 5,240	1,920	46,480
8144 Social Security 8150 Allowances	1,480	1,010	1,460	80	100	100	200	200	-0-	930
	3,860	23,050	33,890	102,390	143,030	200,030	129,370	128,200	29,200	823,020
SUPPLIES 8201 Operating Supplies 8203 Office Supplies 8204 Small Tools Total	500 500 100 1,150	380 450 50 880	10,000 -0- 50 10,050	200 -0- 80 280	7,000 -0- -0- 7,000	7,000 -0- 350 7,350	6,000 300 100 6,400	6,000 200 100 6,300	1,000 -0- -0- 1,000	38,030 1,450 830 40,410
OTHER SERVICES AND CHARGES 8301 Professional Services 8303 Transportation 8305 Printing & Binding 8306 Insurance 8308 Repairs & Maintenance	-0- -0- -0- -0-	800 -0- -0- -0- -0-	2,050 1,000 -0- -0- -0-	-0- 300 -0- -0- 58,200	23.500 600 -0- -0- -0-	28,000 600 -0- -0- 500	400 400 300 600 -0-	400 400 200 600 -0-	-0- 150 -0- -0- -0-	55,150 3,450 500 1,200 58,700
8309 Rentals	-0-	-0-	-0-	364,540	3,000	3,000	-0-	-0-	13,000	383,540
Total	-0-	800	3,050	423,040	27,100	32,100	1,700	1,600	13,150	502,540
CAPITAL 8605 Machinery & Equipment	-0-	1,200	1,300	-0-	750	3,000	700	700	400	8,050
TOTAL OPERATING & BUDGET 3	5,010	25,930	48,290	525,710	177,880	242,480	138,170	136,800	43,750	1,374,020

-GITY OF ANGHORAGE

SERVICE DISTRICT

1976 RECOMMEND

C306

PAGE

PARKS AND RECREATION - RECREATION DIVISION

1013.35 1013.36 1013.37 1013.38 1013.39 1013.31 1013.32 1013.33 1013.34 Summer Winter Aquatics Aquatics Aquatics Golf Ski C.P. Ach. Isc. C.F. West East 0.D. Total Personal Services 22.820 15,530 23,750 8110 Salaries 83,120 70.610 95.530 132.790 84.040 19,780 547,970 1,000 4,000 8120 Overtime 500 2.000 2.500 1.000 2.000 4.000 1,000 18,000 8140 Lia. & W/C Ins. 660 440 710 2,020 2.670 3,670 2,440 2,410 570 15.590 8141 Retirement 520 520 2.620 6.840 5.310 13.540 47,950 8,970 8,880 750 8142 Life Ins. 50 50 190 500 400 1,020 550 550 140 3,450 8143 Medical Ins. 240 240 1,600 9,720 8,160 4,900 8,610 8,160 480 42,110 8144 Social Security 1,260 830 1,210 3,520 4,840 4,780 1,170 30,930 5,430 7,890 8150 Allowances 100 50 50 80 50 100 200 200 50 880 Total 32,130 90,970 119,000 170,730 113,200 26,650 18.160 112,100 23,940 706.880 Supplies 8201 Operating Supp. 500 380 6,500 200 6.500 6.000 6.000 6,000 500 32,580 8203 Office Supplies 300 370 en()= ··· () ··· ··· () ··· 200 1.070 = () == 200 on () en 8204 Small Tools 100 50 80 50 en () an 300 100 100 120 O 470 780 6,550 Total 900 800 280 6,500 6.300 6.300 6,300 500 34,430 Other Services & Chgs. 8301 Professional Svcs. w 3 ev 800 2,050 140 (140 1,500 3,000 400 400 500 8,650 8303 Transportation - () ·a 500 × () *** 300 400 400 400 400 150 2,550 8305 Printing & Binding -()co () 4x an () ear e()= ~ () ~ as Out 200 200 ~ O ... 400 8306 Insurance ··· () ··· en () en · O · ~()*~* and Same m () m 600 600 --O---1,200 8308 Repairs & Maint. ·· O --··· () ··· ws () wo 39.050 ~O~ 400 ~ O ~ ** O ** -0-39,450 8309 Rentals -O-· O · 13,000 an () en 370.540 3.000 1.500 **~**0~ -0-388,040 Total --0--800 2,550 409,890 5,300 4,900 1,600 13,650 440,290 1,600 Capital 8605 Mach. & Equip. 1,200 -0-... () ~ (~ 1.150 700 700 400 4,150 Total Operating 503,140 130,400 183,480 121,800 120,700 Budget 27,550 20,960 41,230 38,490 1,185,750

	ACCOUNT 013.31	NUMBER	PERS	ONNEL		С	C307
EMPLOYEE CURREN			1	976	100		
*BUDGET		EQUEST	* RECO	MMEND	*	APPF	POVED
239163							
1/12	1/12	1,893	1/12	1,893			
1/6	1/6	3,208	1/6	3,208			
2 1/12	2 12	20,250	2 1/12	20,250			
		25,351		25,351			
		(1,268)					
				(2,535)			
		2020 202					
2 1/3	2 1/3	24,083	2 1/3	22,816			
		2 1/3 2 1/3			2 1/3	2 1/3 2 1/3	2 1/3

^{*} This column used for number of employees in each class.

The Recreation Specialists - Golf are 5 month seasonal employees who operate the Russian Jack Golf Course ordinarily from early May until Mid-September or early October.

TO THE STREET OF	AND PROPERTY OF THE PROPERTY O	e districe	en partegram takan perengengan	Timber (Company Company (Company Company Company Company Company Company Company Company Company Company Compa	ne verstande de trasse variable des processes de la companyación de la companyación de la companyación de la c
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	l COM	MENTARY	DIF
Parks and Recreation	Recreation - Golf	1013.31			
			Department		
			Request	Recommends	Approve
PERSONAL SERVICES					
. Be in the contract of the co					til og fill state fill state. Statiske helde stærter i statisk
	ime and call-back in the case or other emergencies.	OT	1,000	1,000	
				** § ** **	
laundry services	meals per union contract and for tee towels.		100	100	
SUPPLIES					
sand rakes, unifo	es. Items such as flags, pole orms for golf course operators				
and pee gee tees are covered under	as well as janitorial supplie		550	500	
8203 - <u>Office Supplies</u> . pencils and green	Purchase of golf score cards		500	300	
	<u>Minor Equipment</u> . For small rew drivers, pliers and wrench	es.	100	100	
					er de skriver i de kriv Norden de
					ant pape (1964) Add 1980
					en e

Parks and Recreation		on - Ski		CCOUNT 3.32	NUMBER	PE	RSONNEL	T	C309
WORKING TITLES	RANGE	SALARY	CURRENT **BUDGET		EQUEST	W DE	1976	J. A	
A CONTRACTOR OF THE PROPERTY O		MAIL	MOOD GE 1	来 「	EQUEST	示 REI	COMMEND	* A	PPROVED
Recreation Superintendent	13	1386-1769	1/12	1/12	1,893	1/12	1,893		
Facilities Opr. Supv.	12	1257-1604	1/6	1/6	3,208	1/6	3,208	KHE M	100000
Recreation SpecSki (3)(S)	7	771-985	14	14	12,150	12	12,150		
					17,251		17,251		
Less 5% Vacancy Rate					(863)				
Less 10% Vacancy Rate							(1,725)		
				STORE STORES					
				and the		10%	Anti an a		
						adorto		1212	
AL			1 ½	1 ½	16,388	1½	15,526		

* This column used for number of employees in each class.

COMMENTARY

The Recreation Specialists - Ski are 5 month seasonal employees who operate the Russian Jack Ski Hill. The season varies according to time and amount of snowfall and Spring breakup, but generally runs from Mid-November to April.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COM	MENTARY	0 P/
Parks and Recreation	Recreation - Ski	1013.32		TO A STATE OF THE	Į c.
			Department Request		
PERSONAL SERVICES			Request	Recommends	Approved
8120 - Overtime. Pay in	n addition to regular wage: to sickness or emergencie	s ⊇s.	800	500	
8150 - <u>Allowances</u> . Meal employees as requ	ls for occasional call-back uired by union agreement.	(of	50	50	
<u>SUPPLIES</u>					
8201 - <u>Operating Supplie</u> and hats for empl and janitorial su	es. Uniforms, jackets, glo oyees in contact with the upplies.	oves, public	380	380	
8203 - <u>Office Supplies</u> .	Printing of ski tickets.		450	370	
B204 - <u>Small Tools and M</u> drivers, pliers,	linor Equipment. Purchase tape and other small equip	of screw ment.	50	50	
OTHER SERVICES AND CHARG	<u>ES</u>				
3301 - Professional Serv program are paid	ices. Special instructors through this account.	for ski	800	800	
<u>CAPITAL</u>					er novelle. Hollower (1992) Brown (1994)
3605 - <u>Machinery and Equ</u> rope, 905' long a	ipment. Purchase of new s nd a new akio.	ki tow	1,200	1,200	
				다른 타스로 했다 임선 타스는데요	

DEPARTMENT Parks and Recreation		UNT TITLE on - Athleti		1013.33	NUMBER	PERS	SONNEL	C	C311
	RANGE	SALARY	EMPLOYEES CURRENT				976		
WORKING TITLES		RATE	*BUDGET	* R	EQUEST	* RECO	MMEND	* APP	ROVED
Recreation Superintendent	13	1386-1769	1/6	1/6	3,786	1/6	3,786		
Facilities Opr. Supv.	12	1257-1604	5/12	5/12	8,020	5/12	8,020		
Athletics Coordinator	10	1035-1321	1	1	13,197	1	13,197		
					25,003	101.3	25,003		
Less 5% Vacancy Rate			- Law		(1,250)		(1,250)		
	58		THE WATER			282 liv	i in alta na	01-89 1000	
AL			1 7 1	7 12	23,753	1 7/12	23,753		

DEPARTMENT Parks and Recreation	ACCOUNT TITLE Recreation - Athletics	ACCOUNT NUMBER 1113.33	COMMENTARY	D	PÆF
	The second secon		artment		

PERSONAL SERVICES	Department Request	Recommends	Approved
3120 - <u>Overtime</u> . Overtime for Recreation Superintendent, Recreation Supervisor, Sports Coordinator and part-time employees for call-back and weekends.	2,000	2,000	
3150 - <u>Allowances</u> . Meals for the occasional call-back of employees as required by union agreement.	50	50	
<u>SUPPLIES</u>			
3201 - Operating Supplies. This amount covers expenditures necessary to operate the 1975 athletic program, special activities and regularly scheduled tournaments. Items such as uniforms, jackets or shirts for employees in direct contact with the public and Equipment such as basketball hoops, basketballs, baseball bases, footballs, boxing gloves, lawn bowling equipment, hockey nets, tennis nets, and first aid supplies for a year round sports program.	10,000	6,500	
204 - <u>Small Tool and Minor Equipment</u> . Small tools such as screw drivers, pliers and wrenches.	50	50	
THER SERVICES AND CHARGES			
301 - <u>Professional Services</u> . Expenditures for extraordinary personnel such as score keepers, officials and special instructors.	2,050	2,050	

DEPARTMENT ACCOUNT TITLE ACCOUNT NUMBER COMMENTARY D PAGE Parks and Recreation Recreation - Athletics 1113.33 C313		SERVICE D	ISTRICT		
Parks and Recreation Recreation - Athletics 1113.33 C313	DEPARTMENT	ACCOUNT TITLE A	CCOUNT NUMBER	COMMENTARY D	PAGE
	Parks and Recreation	Recreation - Athletics	1113.33		C313

			C3
	Department Request	Recommends	Approved
3303 - Transportation. Reimbursement for use of three priviate vehicles for the Recreation Superintendent, Recreation Supervisor and Sports Coordinator while conducting City business.	1,000	500	
<u>APITAL</u>			
3605 - Machinery and Equipment. Covers the cost of purchasing two ping-pong tables and gym mats.	1,300	-0-	

DEPARTMENT Parks and Recreation		OUNT TITLE on - Facilit	ing pakasan bar 🎉 ng Kabupatèn	CCOUNT 1013.3	NUMBER 34	56	RSONNEL		PAGE C314
	RANGE	SALARY	EMPLOYEES CURRENT	DODGE FOR THE PARTY OF		The second secon	1976		
WORKING TITLES		RATE	≱&UOGET	* R	EQUEST	∦ RE	COMMEND	* APPI	POVED
Recreation Superintendent	13	1386-1769	1/12	1/12	1,946	1/12	1,946		
Facilities Opr. Supv.	12	1257-1604	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		4,812	t	4,812	i de Barcari Spreggia ar S Pertoe, ta	
Auditorium Manager	11	1141-1456	1		16,632	1	16,632		
Assistant Aud. Manager	7	771-985	1	1	9,800	1	9,800		
Building Superintendent	JCC	7.81-8.59	2	2	33,892	2	33,892		
Recreation Attendant (3)	6	698-893	1 1/3	1 1/3	11,025	1 1/3	11,025		ing. Republik
					78,107		78,107		
Shift Differential					312			A CONTRACTOR OF THE CONTRACTOR	
Less 5% Vacancy Rate					(3,905)				
Less 10% Vacancy Rate							(7,810)		
								Heritage Haller States	
ITAL			5 2/3	$\begin{array}{c} 2\\5\overline{3} \end{array}$	74,514	5 2/3	70,609		

COMMENTARY

		OF ANCHORAGE			
DEPARTMENT Parks and Recreation	ACCOUNT TITLE Recreation - Facilities	ACCOUNT NUMBER	COMMENTARY	D	PAGE
	neer caeren ractiffics	1113.54	the late and		C315

		Department Request	Recommends	Approved
PERSONAL SERVICES			The Commence	Approved
8120 - Overtime. Pay for personnel who work unscheduled hours during the Fur Rendezvous Tournament, major events in Sydney Laurence and opening and closing	r			
of 6th & G and the Pioneer Schoolhouse.		3,000	2,500	
8150 - Allowances. Meals for laundry service as per un	ion			
contract.		80	80	
SUPPLIES				
8201 - Operating Supplies. Small items to be used at				
Sydney Laurence, Pioneer Schoolhouse and 6th and	G.			
These items would include flags, tape, stage hook etc.	is,	200	200	
8303 - Transportation. Reimbursement for the use of thr				
private vehicles by the Recreation Superintendent Recreation Supervisor and Sports Coordinator.		300	300	
8308 - Repair and Maintenance. This account reflects			To State of the last	
necessary work to be completed to bring the Commu	inity			
Centers up to adequate standards. Community-6 & G				
Refinish Gym floor	3,100		3,100	
Install hand rail on steps to main entrance	360		360	
of gym Install cover pipes in teen room and old			360	
kitchen	200		-0-	
Install vent for teen room and old kitchen area	570		570	
Repair water fountain in men's shower room	150		150	
Replace floor tile in men's shower room	800		-0-	
Paint exterior	8,000		8,000	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	T NUMBER COMMENTARY		D	
Parks and Recreation	Recreation - Facilities	1113.34				C31
						Annual Control
			Department			
			Request	Recommends	Appr	oved
8308 - Repairs and Maint	cenance - Continued.					
	unity Center - 10th & E					
	gency lights in both recreation					
rooms,	hald lasts on the days	230		230		
Resurface roo	bolt locks on two doors	150		150		
	ige room partition	230 360		230		
21136411 36010	ige room parereron	300		360		
Mountain View						
	st fans in lavatories, kitcher					
and office		470		470		
Retile office		300		300		
	wooden floor	2,800		2,800		
	t in Teen Room	2,400		2,400		
in Teen Roo	ity fencing on large windows	500				
Build	for storage in kitchen, Teen	500		500		
	rge main room	890		-0-		
	on existing shelving in offic			-0-		
Check heating	system in Teen Room, repair	.6 120.		-02		
if necessar						
Remove old fu	rnaces from ceiling of					
main room		300		-0-		
Repaint large	room and Teen Room	3,600	THE PERSON	-0-		
Install 220 p	lug for klin	450		-0-		
Resurface Roo		450		450		
Government Hi	nking fountain	180				
	es in cabinet in lounge	150		-0-		
	walls above light trough (ply)			=0=		
Install fans	in lavatories (4)	260		260		
	kitchen (east)	760		-0-		
Patch roof		1,500		1,500		
	proof exterior lights	640		640		

SERVICE DISTRICT

MANUAL CONTRACTOR					
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Parks and Recreation	Recreation - Facilities	1113.34			C317

		Department Request	Recommends	Approved
8308 - Repairs and Maintenance - Continued				
Covemment Hill (continued)				
Government Hill (continued) Paint Interior of Building	7,000		-0-	
Fence tennis court	3,000		-0-	
Install lights for skating rink	1,000		-0-	
Resurface gym floor, paint lines on gym				
floor	3,800		3,800	
Fairview Center			W Missing Co.	
Install doors to toilet booths	160		160	
Install inter-com system	300		300	
Install 220 plug for kiln	380		380	
이 사이를 즐겁게 하다 하는데 하는데 나를 하는데 하면 생각하다.				
Pioneer Schoolhouse	500		500	
Carpet Stairways	500		750	
Winterize upstairs windows	750		100	
Repair handrail	100		2,500	
Carpet basement and hallway	2,500		2,500	
Sydney Laurence Auditorium				
A two-sided margee	5,000		5,000	
A two-stace margee	0,000			
Ski Tow Area				
Replace controls and panel	2,600		2,600	
Replace safety break	490	Colds and Mary D	490	
		58,200	39,050	
8309 - Rentals.			Ties and the little of the lit	
Space rental		319,480	370,540	

Parks and Recreation	Recreati	OUNT TITLE on Community - Summer	n Community			PEF	RSONNEL	C PAG	
	RANGE	SALARY	EMPLOYEES			1976			
WORKING TITLES		RATE	#BUDGET	* R	EQUEST	* REC	OMMEND	* APPROVED	
Recreation Superintendent	13	1386-1769	1/12	1/12	1,946	1/12	1,946		
Community Program Supv.	12	1257-1604	14	14	5,149	支	5,149		
Asst.Comm. Program Supv.	10	1035-1321	14	14	3,258	1	3,258		
Asst. Rec. Center Mgr. (5)	10	1035-1321	1 1/4	1 ½	16,455	12	16,455		
Rec. Center Manager (5)	JCC	8.53-9.38	1 1/4	1 4	22,180	12	22,180		
Recreation Spec.(15) (S)	7	771-985	3 3/4	3 3/4	36,450	3 3/4	36,450		
Recreation Attd. (9) (S)	6	698-893	2 1/4	2 1/4	19,845	2½	19,854	sque -	
					105,283	the ranks	105,283	15	
NEW POSITIONS			of author o	in System		2,201/10		Mile Hill	
Expediter	7	771-985	0	5/12	4,050	0	-0-		
Shift Differential					109,433 780		780		
ess 5% Vacancy Rate				Tin F	(5,472)		2 16dm. 2		
Less 10% Vacancy Rate							(10,528)		
				6					
AL			9 1/12	9 12	104,741	9 1/12	95,535		

COMMENTARY

The 24 seasonal employees shown above are utilized to supplement extensive summer community programs between school years.

DEPARTMENT	ACCOUNT TITLE Recreation - Community	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Parks and Recreation	Programs/Summer	1013.35	Service Company		C319

	Department Request	Recommends	Approved
PERSONAL SERVICES			
3110 - Salaries and Wages. Request one seasonal expediter, Class Code 607, Range 7 for the Recreation Division in order to keep materials and supplies flowing to the eight playgrounds and five community centers, two swimming pools, ski chalet and Pioneer Schoolhouse			
during the five month period from May through September.	4,050	-0-	
3120 - Overtime. Overtime pay for unexpected hours worked in addition to regular hours. For example, weekend or evening or holiday projects for the Community Programs Supervisor and Assistants, Center Managers and Assistants, Expediter, Playground Leaders and Assistants for the three summer months.	2,000	1,000	
3150 - Allowances. Provides for meals as provided by union agreements.	100	50	
SUPPLIES			
3201 - Operating Supplies. Supplies for the total operation of the summer recreation program, for all thirteen			
recreation programs, eight playgrounds and five community centers.	7,000	6,500	

DEPARTMENT	ACCOUNT TITLE Recreation - Community	ACCOUNT NUMBER	COM	MENTARY	D	PAG
Parks and Recreation	Programs/Summer	1013.35				C32
		The state of the s		- It as reverse		
OTHER SERVICES AND CHARG	FS		Department Request	Recommends	Appr	oved
	- Control of the Cont					
is used for fundi contracting with	rices. A portion of this acc ng of the work study program specialized instructors such , baton, etc. (one-half reim	and as	1,500	1,500		
	To reimburse the use of priv		1,,,,,,	1,500		
vehicles by the C Assistant, three	ommunity Programs Supervisor specialist and Center Manage mpleting their assigned duti	rs to	600	400		
going on field tr for bus transport	portion of the summer progr ips. This account provides ation for the thirteen recre	for monies ation				
programs, as well movies, cotton ca	as other rentals such as tr ndy machine, sno-cone machine	ucks, e, etc.	3,000	3,000		
3605 - Machinery and Equ equipment for the	ipment. Expenditures for resummer recreation program.	creation				
Table Games (4 ea	.) @ \$55.00	220				
10 man Tents (3 e		525	745	-0-		

SERVICE DISTRICT

DEPARTMENT		OUNT TITLE on Community	A	CCOUNT	NUMBER	PER	RSONNEL	C	PAGE
Parks and Recreation	THE RESERVE OF THE PERSON NAMED IN	- Winter		1013.3	36				C321
	RANGE	SALARY	EMPLOYEES			14 638	1976		
WORKING TITLES		RATE	#8UDGET		REQUEST	* REC	OMMEND	* API	PROVED
Recreation Superintendent	13	1386-1769	1/12	1/12	1,946	1/12	1,946	NEW P	
Community Programs Supv.	12	1257-1604	3/4	3/4	15,447	3/4	15,447		
Asst. Comm. Program Supv.	10	1035-1321	3/4	3/4	10,104	3/4	10,104		
Asst. Rec. Cen. Mgr. (5)	10	1035-1321	3 3/4	3 3/4	50,912	3 3/4	50,912		
Rec. Center Manager (5)	JCC	8.53-9.38	3 3/4	3 3/4	66,535	3 3/4	66,535		
					144,944		144,944		
NEW POSITIONS					ne da le	e o dron b		anes	
Senior Citizen Coordinator	10	1035-1321	0	1	12,880	0	-0-		
					157,824		144,944		
Shift Differential			on the store	101.0	2,340	A suggest of	2,340	in the second	
Less 5% Vacancy Rate									
Less 10% Vacancy Rate			-			361	(14,494)	1 84	
				1					
DTAL			9 1/12	10 T2	152,273	9 1/12	132,790		

* This column used for number of employees in each class.

Parks and Recreation	Recreation Community Programs - Winter	1013.36			C322
PERSONAL SERVICES			Department Request	Recommends	Approved
Coordinator, Rangadult activities the community. develop and prome exercise, drama	es. One full-time Senior Cit ge 10, is required to program for residents and visitors t This employee will organize, ote such activities as music, and drop-in activities with on programs of special inter	dance,	12,880	-0-	
8150 - <u>Allowances.</u> Providunion contract.	des for occasional meals as p	er	100	100	
SUPPLIES					
first aid supplie	nditures for craft supplies, es, trophies, uniforms and ot ent the winter recreation pro	her	7,000	6,000	
five community co	penditures for small hand too enter such as hammers, screw lators and other small tools.	drivers.	350	300	
OTHER SERVICES AND CHARG	SES SES				
is used for the p trainees and spec as art, baton, da	vices. A percentage of this coartial funding of the "work sialized instructors in such ince, music, etc., in order to rograms offered by the City seable)	study" fields o	3,000	2 000	
			3,000	3,000	

SERVICE DISTRICT

ACCOUNT NUMBER

COMMENTARY

D

PAGE

ACCOUNT TITLE

DEPARTMENT

SERVICE DISTRICT DEPARTMENT ACCOUNT TITLE ACCOUNT NUMBER COMMENTARY PAGE Recreation Community Parks and REcreation Programs - Winter 1013.36 C323 Department Request Recommends Approved 8303 - Transportation. To reimburse the use of private vehicles by the Community Programs Supervisor, Assistant and Center Managers to complete needed duty assignments. 600 400 8308 - Repairs and Maintenance. For repairs and maintenance of record players, projectors, public address systems, dishwashers, tape recorders, stoves and refrigerators are included in this account. 500 400 8309 - Rentals. For transportation for youth involved in the recreaction programs and rental of seldom-used recreational equipment such as strobe or black lights, movies, warning lights and lighted portable flashing signs, etc. 3,000 1,500 CAPITAL 8605 - Machinery and Equipment. Listed in order of priority: 2 ea. Refrigerator replacement (6th & G) G.H. 800 1 ea. Desk and chair (10th & E) 250 l ea. Ballet bars (Fairview) 150 150 2 ea. Bumper Pool (10th & E)(6th & G) @ \$400 800 2 sets Folding Jr. Gym (Mt. View) (Fairview) @\$215 430 430 2 ea. Climbing ropes (Fairview) @ 55 110 110 1 ea. Group Action Units 150 150 1 ea. Magic Blocks 160 160 1 ea. Busy Blocks 150 150 1,150 3,000

CITY OF ANCHORAGE

Parks and Recreation	Recreati West Hic	OUNT TITLE ion - Aquation ph Pool	cs A	ACCOUNT NUMBER 1013.37			PERSONNEL			
	RANGE	SALARY	EMPLOYEES				1976	,		
WORKING TITLES		RATE	#BUDGET	* 8	EQUEST	* REC	OMMEND	* AF	PPROVED	
Recreation Superintendent	13	1386-1769	1/6	1/6	3,831	1/6	3,831		NORTH TO	
Aquatics Supervisor	12	1257-1604	5/12	5/12	6,605	5/12	6,605			
Lifeguard Captain	8	850-1086	1	1	11,211	1	11,211	5-9694 520-5		
Lifeguard (5)	7	771-985	412	412	41,529	41/2	41,529	two D		
Recreation Attendant (3)	6	698-893	21/2	21/2	23,320 86,496	2½	23,320 86,496			
NEW POSITION						101 3 2		nifA Coas		
Lifeguard	7	771-985	0	5/6	7,893	0	-0-			
Shift Differential				1550	1,872		1,872	13-13		
Less 5% Vacancy Rate					(4,724)	7000t	(4,325)	7900 T		
	0,5					100 E	Cont Street	3031		
		L Pages	redatori for eta			1 30 m	estració e traca	HAND PESSE		
							399 319			
		and the second	7	5				Ben in		
TAL			8 T2	9 12	91,627	8 7/12	84,043			

Note: Lifeguards and attendants are permanent part-time employees who work 30-40 hours per week, or approximately 10 months per year.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAG
Parks and Recreation	Aquatics - West	1013.37			C32

	Department Request	Recommends	Approved
PERSONAL SERVICES			
3110 - Salaries and Wages. One additional part-time lifeguard is needed for instructional purposes and to cover when the other aquatics employees are on vacation or absent due to emergency reasons.	7,980	-0-	
3120 - Overtime. This amount is needed to cover the facility in case of emergencies, extra activities, sick leave of absence, vacation replacement.	4,400	4,000	
3150 - Allowances. Meals for call-back as required by regulations and union agreements.	200	200	
SUPPLIES CONTRACTOR OF THE PROPERTY OF THE PRO			
Operating Supplies. Items for proper maintenance and operation of an indoor pool facility such as diatomaceous earth, phenol red, orthotolodine sodium biasulfate, chlorine, soda ash, safety poles, shepards crooks, safety ropes, floats, ring bouys, distinctive swim clothing for lifeguards and janitorial supplies.	6,000	6,000	
203 - Office Supplies. For the purchase of cash register tapes, season tickets and other items required for the collection of users fees.	200	200	
204 - Small Tools and Minor Equipment. Tools to be used for minor maintenance such as pliers, hammers, screw drivers, scrapers, sockets, cresent wrenches, channel locks, etc.	100	100	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Parks and Recreation	Aquatics - West	1013.37			C326

Department Request	Recommends	Approved
400	400	
400	400	
300	200	
600	600	
	e de la composition della comp	
700	700	
	400 400 300 600	Request Recommends 400 400 300 200 600 600

Parks and Recreation	ACCOUNT TITL Recreation - Aquat East High Pool		:S	1013.38	NUMBER	PERSONNEL		С	C32
	RANGE	SALARY	EMPLOYEES			1	1976		
WORKING TITLES	KING TITLES		*BUDGET	* R	EQUEST	* REC	DMMEND	* AP	PROVED
Recreation Superintendent	13	1386-1769	1/6	1/6	3,892	1/6	3,892		
Aquatics Supervisor	-12	1257-1604	5/12	5/12	6,800	5/12	6,800	I No Be	
Lifeguard Captain	8	850-1086	1	1	10,986	1	10,986	1014	
Lifeguard (5)	7	771-985	412	41/2	41,727	45	41,727		
Recreation Attendant (3)	6	698-893	21/2	21/2	22,122	2½	22,122	1	
					85,527		85,527		
NEW POSITIONS						Date at the			
Lifeguard	7	771-985	0	5/6	7,983	0	0-		
					93,510		85,527		
Shift Differential					1,872		1,872		
Less 5% Vacancy Rate					(4,675)		(4,276)		
						900 9			
			7 8 T2	9 12	90,707	8 7/12	83,123		
AL			0 12	3 12	30,707	0 //12	03,123		

* This column used for number of employees in each class.

COMMENTARY

Note: Lifeguards and attendants are permanent part-time employees who work 30-40 hours per week, or approximately 10 months per year.

		CVICE DISTRICT			
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Parks and Recreation	Aquatics - East	1013.38			C328

	Department Request	Recommends	Approved
PERSONAL SERVICES	33841	D D S 23 123	& 921ETD
3110 - Salaries and Wages. One additional part-time lifeguard is needed for instructional purposes and to cover when the other aquatics employees are on vacation or absent due to emergency reasons.	7,980	-0-	
3120 - Overtime. This amount is needed to cover the facility in case of emergencies, extra activities, sick leave, leave of absence, vacation replacement.	4,400	4,000	
150 - Allowances. Meals for call-back as required by regulations and union agreements.	200	200	
<u>UPPLIES</u>			
Operating Supplies. Items for proper maintenance and operation of an indoor pool facility such diatomaceous earth, phenol red, orthotolodine, sodium bisulfate, chlorine, soda ash, safety poles, shepard crooks, safety ropes, floats, ring bouys, safety ropes, distinctive swim clothing for lifeguards, janitorial supplies.	6,000	6,000	
203 - Office Supplies. For the purchase of cash register tapes, season tickets and other items required for the collection of users fees.	200	200	
204 - Small Tools. Tools to be used for minor maintenance such as pliers, hammers, screw drivers, crescent wrenches, channel locks, scrapers, etc.	100	100	

	SE	RVICE DISTRICT			
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Parks and Recreation	Aquatics - East	1013.38			C329

	Department Request	Recommends	Approved
OTHER SERVICES AND CHARGES			
B301 - Professional Services. Repairs for the chlorinator, cash register, safe, public address system, vacuum, cleaner etc.	400	400	
303 - Transportation. Reimbursing the Recreation Superintendent and Aquatics Supervisor for the use of their private vehicles while conducting City business for the East High School Aquatic Program.	400	400	
B305 - Printing and Binding. Expenditures for forms, registration cards and schedules for a year round indoor aquatics programs.	200	200	
3306 - Insurance. This cost reflects the requirement for liability insurance as per School District and the City of Anchorage Agreement.	600	600	
CAPITAL			
B605 - Machinery and Equipment. Equipment and materials for a year round instructions program. This increase in this account is due to the price of a canoe and paddles. This is needed for the water survival training programs			
and water safety instructional lessons.	700	700	

DEPARTMENT Parks and Recreation	Recreation	OUNT TITLE on - Outdoor Aquatics		CCOUN 013.39	NUMBER	PER	RSONNEL	T	PAGE C330
	RANGE	SALARY	EMPLOYEES	THE RESERVE OF THE PERSON NAMED IN COLUMN 1			1976		1 0330
WORKING TITLES		RATE	*BUDGET	* !	REQUEST	* REC	OMMEND	* A	PPROVED
Proportion Superintendent	10	1205 1750	1,000	7.436				18 119	2285
Recreation Superintendent	13	1386-1769	1/12	1/12	1,946	1/12	1,946		
Aquatics Supervisor	12	1257-1604	1/6	1/6	2,772	1/6	2,772	1881	
Lifeguard Captain	8		1/4		2,679		2,679		INGS
Lifeguard (6)	7	771-985	11/2	12	14,580	1½	14,580		1028
					21,977		21,977		
ess 5% Vacancy Rate					(1,098)		ab inga		
Less 10% Vacancy Rate			er-chappy	ing pe	and the first	249	(2,198)		60.88
					nacue liu i a Telas o have Salas jazon		Para Para Series	end end	
			accod de	2500		97 927	Lasines	oras ske	
			ntana dia hitara				to Tools by Tools by Tools		
TAL			2	2	20,897	2	19,779		
* This column used for	number of	employees in	each class						

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Parks and Recreation	Aquatics-Goose Lake	1013.39			C331

CITY OF ANCHORAGE

ERSONAL SERVICES 120 - Overtime. This amount is needed for call-back during peak participation times and other emergencies to meet safety standards. UPPLIES 201 - Operating Supplies. Expenditures for safety equipment, reach poles, bouys, throw ropes, signs, first	Request	Recommends Approved
120 - Overtime. This amount is needed for call-back during peak participation times and other emergencies to meet safety standards. UPPLIES 201 - Operating Supplies. Expenditures for safety equip-	1,000	1,000
peak participation times and other emergencies to meet safety standards. UPPLIES 201 - Operating Supplies. Expenditures for safety equip-	1,000	1,000
UPPLIES 201 - Operating Supplies. Expenditures for safety equip-		Carleinas Dissipation
201 - Operating Supplies. Expenditures for safety equipment, reach poles, bouys, throw ropes, signs, first		
aid supplies, swim uniforms, jackets and hats for		
lifeguards and janitorial supplies.	1,000	500
THER SERVICES AND CHARGES		
303 - Private Vehicle Mileage. To reimburse the Aquatics Supervisor and the Recreation Superintendent for the use of their private vehicles in coordinating		
the Aquatic Program at Goose Lake.	150	150
309 - Space Rental. Space rental for bathhouse at Goose		
Lake.	13,000	13,000
APITAL APITAL		
605 - Machinery and Equipment. Expenditures for the replacement of items to meet safety standards such as floats, lifeguard chairs, speakers, boat, paddle		
boards, etc.	400	400

ANNUAL BUDGET

MUSEUM



				E DISTRICT		THE RESIDENCE OF THE PERSON PROPERTY PR		
	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER	DETAIL	В	PAGE
	Museum	Museum		10.1400				C332
CODE NO.	EXPENDITUR CLASSIFICATI		1974 ACTUAL	1975 REVISED BUDGET	REQUEST	1976	ADD	ROVED
140.			ACTORL	BODGET	REGUEST	RECOMMEND	AFFI	TOVED
8110 8120 8130 8140 8141 8142 8143 8144 8150	Personal Servi Salaries Overtime Accrued Vacation Adjus Liability to Workmen's Retirement Plans Life Insurance Medical Insurance Social Security Meal and Clothing Allo	tment Comp.	66,313 1,677 10,267 1,103 5,593 525 4,224 4,229	112,085 2,500 16,500 2,580 10,450 830 6,530 6,110	174,730 3,000 -0- 2,310 17,710 1,400 10,850 8,860	153,480 3,000 -0- 2,040 15,380 1,180 9,220 7,630		
0100	Total	wance	93,931	157,685	200	192,130		
8201 8202 8203 8204	Supplies Operating Supplies Repair and Maintenance Office Supplies Small Tools	Supplies	4,287 2,380 80	6,675 2,100 210	8,510 6,510 1,500 300	7,100 6,510 1,500 300		
	Total		6,747	8,985	16,820	15,410		
8301 8302 8303 8304 8305 8306 8308 8309 8310 8319 8320 8330	Other Services & Contracted Labor Contracted Labor Communications Transportation Advertising Printing and Binding Insurance Repairs and Maintenance Rentals Interfund Charges Dues and Subscriptions School and Training Product Processing	and	2,410 2,388 2,181 1,038 2,014 6,990 42,382 0 788 30 218	2,600 4,850 7,750 1,200 2,600 11,140 96,250 660 700 100 380	3,530 4,870 11,550 630 10,750 3,500 9,950 63,160 600 1,260 i00 380	2,460 4,870 9,000 630 10,750 3,500 9,950 63,160 600 1,260 100 650		
	Total		60,439	128,230	110,280	106,930		

B10

			CITY OF SERVICE	CE DISTRICT				
	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	IBER	DETAIL	8	PAGE
	Museum	Museum	and call to	10.1400				C333
CODE	EXPENDITU		1974	1975 REVISED	BEOLEGE	1976	100	DOVED
NO.	CLASSIFICAT	ION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APP	ROVED
8603 8604 8605	Capital Improvements Other t Library Books and Ar Machinery and Equipmen	t Objects	1,327 10,704	1,800 9,215	39,280 7,350 16,920	31,500 -0- -0-	selled Desert	ET E
	Total		12,031	11,015	63,550	31,500	defi	
	Total Operating	Budget	173,148	305,915	409,710	346,970		LEALE:
								FREE
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		DESCRIPTION OF THE PARTY OF THE		TRAKE A				
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	The second second	(exemple 150)	AND REAL PROPERTY.					1

DEPARTMENT	ACCC	OUNT TITLE	A	COUN	T NUMBER	PE	RSONNEL	C	PAGI
Museum	CONTRACTOR OF STREET STREET, S	seum			1400			1 222	C334
	RANGE	SALARY	EMPLOYEES CURRENT				1976		
WORKING TITLES	-	RATE	*BUDGET	*	REQUEST	* RE	COMMEND	* APPI	RCVED
Director	Exec.		1	1	27,000	1	27,000		
Archivist	13	1386-1946	1	1	17,898	1	17,898		
Curator	13	1386-1946	3	3	53,475	3	53,475		
Office Associate	9	938-1317	1	1	11,920	1	11,920		
Museum Attendant	8	850-1195	1	1	10,851	1	10,851		
Building Manager	164	7.81 hr.	1	1	16,392	1	16,392		
Janitor		7.81 hr.	1	1	16,392	1	16,392		,
Museum Attendants-S (2 PT)	8	5.15 hr.	호 9½	91/2	2,680	년 9년	2,680 156,608		
New Positions				7.4	150,000	74	150,000		
Museum	8	850-1195	0	1	10,716	0	-0-		
Receptionist	7	771-1084	0	1	9,252	0	-0-		
Museum Attendants-S (2 PT)		5.15 hr.	0	1/8	1,401	0	-0-		
			0	2 1/8	21,369	0.	-0-		
Less 2% Vacancy					(3,248)		(3,132)		
								*	
OTAL			9½	$\frac{3}{118}$	174,729	93	153,476		

* This column used for number of employees in each class.

COMMENTARY

Museum Attendants-S are seasonal, June through August.

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGI
MUSEUM	MUSEUM	10.1400		1	C335

8110 -

- SalariesNew Positions. Receptionist. This is one of four Museum positions presently funded under the Federal CETA program. The other three are Museum Attendant, Collections Assistant, and Archives Assistant. The three clerical positions are technically Office Aides in salary range 6. With the recent expansion of the Museum, a second person in the main office has become absolutely essential; therefore, the position of Receptionist should be a permanent one not dependent upon uncertain outside funding. It should also be raised from Office Aide, a trainee position, to Office Assistant, Range 7, the specifications for which match the duties actually performed.	Department Request	Recommends	Approved
Museum Attendant. We have two full-time Museum Attendants, and cannot possibly function with less. One is a CETA position and should be transferred to permanent City status. (Request reflects current rate of pay at Step B, Range 8.)	10,716	-0-	#45-641
Part-time Museum Attendants. The large increase in tourist traffic has created a demand for the Museum to be open on Monday as well as other days in the summer. This would require hiring two part-time Attendants for Mondays only from 9:00 to 5:00 and an extension of the 20 hours a week worked by our two Temporary Part-time Museum Attendants, to cover Monday evenings from 5:00 to 9:00 p.m. The total increase in hours would be 22 per week for 13 weeks.	1,401	-0-	infortations infortations infortations

	SE	RVICE DISTRICT			
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Museum	Museum	10.1400		-	C336
					AND DESCRIPTION OF THE PARTY OF

UIIT UP ANCHURAGE

	Department		
	Request	Recommends	Approved
8120 - OvertimeMainly for attendance upon evening activities. Occasionally it is necessary to require the presence of an employee other than an Attendant. A part of this is recoverable in rental fees; but most usage is by the Museum it-	2 000		
self or its support organizations.	3,000	3,000	
8150 - Meal and Clothing Allowance	200	200	
8201 - Operating Supplies Photographic film and processing. Prints are sold to the public on request at a present rate of about \$500 per year; but these proceeds are returned directly to the City.	1,100	1,100	
Art and other expendable supplies for children's summer program relating to Athapaskan exhibition.	1,000	1,000	
Janitorial supplies. A new item, to be absorbed with new staff janitor; formerly charged to Space Rental, 8254.	4,000	4,000	
Other materials.	2,000	1,000	
Purchasing overhead.	405	-0-	
	8,505	7,100	
8202 - Repair and Maintenance Supplies			
Construction of history gallery exhibits.	5,000	5,000	
Construction of flexible display walls for art gallery.	1,200	1,200	
Purchasing overhead.	310	310	
	6,510	6,510	
8203 - Office Supplies	1,500	1,500	
8204 - <u>Small Tools</u>	300	300	

	DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMM	ENTARY	D	PAGE
	Museum	Museum	10.1400				C337
				Department Request	Recommends	App	roved
8301 -	Half-time work/stude Exhibits. The Cura- full-time assistant- tion is planned for Study program offer- trainee position in \$4.03 per hour. Of 75% of the first \$3	es and Contracted Labor y student assistant to the C tor of Collections and Archi s. A large program of exhib 1976, and the federally sup s assistance at low cost. A Range 6 would cost \$4,191 p this, the federal governmen .50 per hour, or \$2,730. Th 25%, plus 100% of the amount 1.	vist have it construc- ported Work/ half-time er annum at t would pay e City would	1,461	1,460		
	the Native Arts Fes These are continuin supported in the pa Arts which are now been underwritten b ation. It is belie	s for the Earth, Fire and Fi tival, and the children's su g activities. The first two st by grants from the State diminished or terminated. T y the Anchorage Fine Arts Mu ved that their value and pop nd that basic support should	mmer program. have been Council on the he third has seum Associ- ularity have	900	-0-		,
		visiting artists, historians able, for evening or Sunday a year 0 \$100.		600	600		
	Artist-teachers for once a month for ei	conducting Saturday childre ght months, @ \$50.	n's activities,	400	400		
	Purchasing overhead			170	-0-		
				3,531	2,460		
8302	- Communications Telephone. Project	ed increase to \$3,000 on bas	is of 1975				
	experience, plus ad including installat	dition of third outside line ion.	6 23/0	3,370	3,370		
	Postage. Regular C	ity and bulk mailing costs.		1,500	1,500		
				4,870	4,870		

SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Museum	Musuem	10.1400			0220
	ridodelli	10.1400		100	C33

		Department		
		Request	Recommends	Approved
8303 - Tran	sportation			
Frei	ght.	6,000	6,000	
Priv	ate Vehicle mileage.	500	500	
Asso Amer West West Spec	el. One person to attend each of the following, ciation of Art Museum Directors, Milwaukee. ican Association of Museums Annual Conference, Washington, D.C. ern Association of Art Museums.) Same Location ern Regional Conference, AAM.) ial Libraries Association, Denver. tate travel.	600 900 700 700 700 900	-0- 900 700 -0- -0- 900	
Purcl	hasing overhead.	550	∞ O ∞	
		11,550	9,000	
8304 - Adver	rtising		studies des	
Exhil	bition posters, six @ \$100 for 100 copies.	600	600	
Purch	hasing overhead.	30	30	
		630	630	
8305 - <u>Print</u>	ting and Binding			
Print Occas	exhibition catalogues @ \$900 for 1000 copies. ted monthly newsletter @ \$220 for 1000 copies. sional Papers, three @ \$1,000. ellaneous announcements and invitations.	3,600 2,640 3,000 1,000	3,600 2,640 3,000 1,000	
Purch	nasing overhead.	500	500	
		10,752	10,750	
the i	nditures this year have exceeded the budget, partly use of the Sydney Laurence loan exhibition in March; but increase of permanent collections is another important			
facto	or, and must be projected into 1976.	3,500	3,500	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Museum	Museum	10.1400			C339

		Department Request	Recommends	Approved
8308 -	Repairs and Maintenance Install 26 8'x10' painting storage racks, now on order,			
	in collections storage room. Packing and crating. Framing.	2,600 800 400	2,600 800 400	
	Monitoring and maintenance of alarm system. Roof repairs	1,200	1,200 4,950	
		9,950	9,950	
8309 -	Rentals Exhibition rentals. Reduction in view of schedule. A major exhibition, "The Athapaskans," will be shown for three months and is supported by a grant from the National Endowment for			
	the Arts.	4,000	4,000	
	Xerox machine. No change from 1975. Educational films. A new item, for free public programs. Some of these would relate to exhibitions; others would be more general. To be shown Sunday afternoons and evenings. Past programs have been supported entirely by AFAMA.	1,000	1,000	
	Space rental. The current annual charge is \$87,410, of which \$32,950 is for the janitorial services and supplies.	55,810	55,810	
	Purchasing overhead.	350	350	
		63,160	63,160	
8310 -	Interfund Charges This is for the Courier service.	600	600	
8319 -	Dues and Subscriptions— American Association of Museums—This is a primary membership based on 1/10 of 1% of institution budget. Association of Art Museum Directors American Association for State and Local History Western Association of Art Museums	285 200 60 125		

ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Museum	10.1400			C340
		No oddin i nomożni	ACCOUNT NOMBER CONTRACTOR	ACCOUNT HOMELY CONSTITUTION

8319 - Dues and Subscriptions, cont. Arctic Institute of North America Western Regional Conference American Federation of Arts International Council of Museums Alaska State Historical Society Subscriptions to periodicals Purchasing overhead.	25 25 25 75 25 25 25 350 60	Recommends	Approved
	1,255	1,260	
8320 - School and Training Programs No change.	100	100	
8330 - <u>Data Processing</u> No change.	380	650	
Replace wall covering in art gallery. This item was requested last year but deleted. With the completion of the new wing, the need is even more apparent. A low-pile carpeting is proposed, to conceal nail holes and irregularities in the walls, in an off-white color to brighten the room. 342 sq. years @ \$15 installed.	5,130	-0-	
Build partition wall from mezzanine to ceiling in history gallery, to separate mezzanine archival storage from exhibition area.	4,500	4,500	
Install sink, base, and 20' of base cabinet and counter top in laboratory. Plumbing already roughed in.	1,850	-0-	
Install sink and 8' of base cabinet and counter top in dark-room. Plumbing already roughed in.	800	-0-	
Revise air conditioning system to eliminate cooling water discharge.	27,000 39,280	27,000 31,500	

DEPARTMENT	ACCOUNT TITLE	RVICE DISTRICT ACCOUNT NUMBER	COMM	ENTARY	D	PAGE
Museum	Museum	10.1400				C341
			Department Request	Recommends	Appi	coved
604 - Library Books and A Library books.	rt Objects		2,000	- 1 - 1 - 1 - 2 - 1 - 1 - 1 - 1 - 1 - 1	anic -	Alte:
Acquisitions to col	lection. No change.		5,000			
Purchasing overhead			350			
			7,350	-0-		
are needed in order Multipurpose Room: Sectional portable: Four 8 foot folding	tables @ \$70.	y operational.	2,000 280			
	ing chairs @ \$37 and platf	orm @ \$50.	$\frac{790}{3,070}$			
Art Gallery: 12 additional spotl	ight fixtures 0 \$30.		360			
Carousel 850H slide	projector. n screen to accompany abov		240 220			
Workshop:	1 screen to accompany abov	e.	820			
Radial arm saw, 12". Drill press. Portable belt sander			490 370 95			
Framing mitre box. Tool cart.			240 65			
Collection storage: Gun cabinet, 32 unit	t capacity plus bottom dra	wers.	1,260 450	De Calebrati		
Steel cart, two shell	ves.		70			

Laboratory: Fumigation chamber. Microscope, student binocular. Air gun for cleaning objects.

70 520

4,500 280

 $\frac{1,500}{6,280}$

		VICE DISTRICT			
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Museum	Museum	10.1400			C342
		Dep	artment		

5 - Machinery and Equipment, cont.	Department Request	Recommends	Approved
Library/Archives: Metal book truck. Multimedia storage cabinet, capacity 8,000 slides, film, cassette tapes, or film strips. Secretarial desk. Chair. Two study tables, 42" x 72", @ \$230.	270 140 60 460		
Eight chairs @ \$165. Exhibit Workroom: Lettering machine for engraved labels.	1,320 2,785 635		
Main Office: Secretarial swivel chair.	140		
Director's Office: Two side chairs (replacements) 9 \$125.	250		
Small Kitchen: Small refrigerator for receptions.	.350		
Purchasing overhead.	805		
	16,915	~ O ~	