

ANNUAL BUDGET



FIRE



CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT FIRE	ACCOUNT TITLE OPERATIONS	ACCOUNT NUMBER 1008.20	DETAIL	B	PAGE C120
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CODE NO.	EXPENDITURE CLASSIFICATION	1974 ACTUAL	1975 REVISED BUDGET	1976		
				REQUEST	RECOMMEND	APPROVED
	<u>Personal Services</u>					
8110	Salaries	1,313,483	1,578,580	1,822,200	1,834,180	
8120	Overtime	8,594	12,000	12,500	12,500	
8130	Accrued Leave	201,626	248,300	295,100	-0-	
8140	Liability & Workmens Comp.	18,344	38,000	70,050	65,730	
8141	Retirement Plan	261,327	361,860	432,580	401,360	
8142	Life Insurance	8,039	12,860	14,100	13,800	
8143	Medical Insurance	60,324	73,900	85,440	77,280	
8144	Social Security (FICA)	62,068	71,600	77,840	76,540	
8150	Meal Allowance	40,595	47,500	41,250	38,150	
8151	Uniform Allowance			16,440	15,210	
	SUB TOTAL	1,974,400	2,444,600	2,867,500	2,534,750	
	<u>Supplies</u>					
8201	Operating Supplies	31,875	40,300	26,500	25,000	
8202	Repair & Maintenance Supplies			22,750	20,000	
8203	Office Supplies	1,515	1,500	1,750	1,750	
8204	Small Tools & Minor Equipment	1,002	1,000	1,250	1,250	
	SUB TOTAL	34,392	42,800	52,250	48,000	
	<u>Other Services and Charges</u>					
8301	Professional Services	6,603	7,800	8,000	8,000	
8302	Communication	7,604	8,000	9,450	9,450	
8303	Transportation	9,365	20,350	15,470	13,120	
8305	Printing and Binding	1,256	2,400	2,640	2,640	
8308	Repairs and Maintenance	44,574	95,440	75,800	75,840	
8309	Rentals	175,930	227,490	329,190	262,610	
8310	Administrative Overhead					
	Interfund Charges	94,777	117,160	123,620	133,380	
8319	Dues & Subscriptions	241	400	650	330	
8320	Schools & Training Program	13,156	16,130	16,590	16,590	
	SUB TOTAL	353,506	495,170	581,410	521,960	

**CITY OF ANCHORAGE
SERVICE DISTRICT**

DEPARTMENT Fire	ACCOUNT TITLE Operations	ACCOUNT NUMBER 1008.20	DETAIL	B	PAGE C121
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CODE NO.	EXPENDITURE CLASSIFICATION	1974 ACTUAL	1975 REVISED BUDGET	1976		
				REQUEST	RECOMMEND	APPROVED
	<u>Capital</u>					
8602	Buildings	24,033				
8603	Improvements	664				
8605	Machinery & Equipment	52,824	28,150	131,530	114,130	
	SUB TOTAL	77,521	28,150	131,530	114,130	
	TOTAL OPERATING BUDGET	2,439,819	3,010,720	3,632,690	3,218,840	
	General Fund	2,258,301	2,448,240			
	Pipeline Impact	156,821	252,360			
	Shared Revenue	24,697	310,120			

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	PERSONNEL	C	PAGE
FIRE	OPERATIONS	1008.20			C122

WORKING TITLES	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1976				
				* REQUEST	* RECOMMEND	* APPROVED		
Fire Chief	Exec.	2833-3942	1	1	37,726	1/2	18,863	
Deputy Fire Chief	Exec.	2417-3483	1	1	33,409	1/2	16,705	
Chief Engineer	17	2049-2875	1	1	32,542	1/2	16,271	
Chief of Operations	17	2049-2875	1	1	33,528	1/2	16,764	
Battalion Chief	16	1858-2608	3	3	93,133	3	93,133	
Fire Captain	29F	1634-2277	6	6	159,379	6	159,379	
Fire Apparatus Mechanic	26F	1453-2023	2	2	46,056	2	46,056	
Fire Lieutenanct	26F	1453-2023	12	12	282,124	12	282,124	
Fire Apparatus Engineer	24F	1344-1869	21	21	435,760	21	435,760	
Firefighter	23F	1293-1798	33	*39	688,370	33	591,530	
Secretary	9	938-1317	1	1	15,800	1/2	7,900	
Clerk II	7	771-1084	1	1	10,437	1	10,437	
SUB TOTAL			83	89	1,868,264	80 1/2	1,694,922	
**								
12 Ceta Firefighters Pay					39,628		79,256	
Acting Pay					6,500		6,500	
Holiday Pay					53,500		53,500	
SUB TOTAL					99,628		99,628	
CUMULATIVE TOTAL					1,967,892		1,834,178	
ACCRUED HOLIDAYS & VACATION ADJUSTMENT					(145,692)		-0-	
TOTAL			83	89	1,822,200	80 1/2	1,834,178	

* This column used for number of employees in each class.

COMMENTARY

* Request 12 current CETA firefighter positions be funded in full effective July 1st = 6 man years in the 1976 Budget, however, actual firefighter positions number 45. Recommend 6 be funded.
 ** \$39,628 reflects City cost for 12 CETA firefighter positions for first 6 months of 1976.

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Fire	Operations	1008.20			C123

	<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
8180 <u>OVERTIME</u>			
Required for recall in emergencies	12,500	12,500	
8150 <u>MEAL ALLOWANCE</u>			
Based on current Union Contract.	41,250	38,150	
8151 <u>UNIFORM CLEANING ALLOWANCE</u>			
Based on current Union Contract.	16,440	15,210	
<u>SUPPLIES</u>			
8201 <u>OPERATING SUPPLIES</u>			
Gasoline, Diesel, Lubricating Oils, Solvents and Antifreeze. \$900 increase due to increased fire and inspection activities and anticipated cost increase of products.	\$6,500		
Uniforms, Safety Clothing and equipment replacement. \$2,500 increase due to greatly increased prices during past year of safety clothing and need for expanded replacement due to deteriorating safety clothing, and 1975 addition of 6 personnel.	12,500		

SERVICE DISTRICT					
DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	OPERATIONS	1008.20			C124

		Department Request	Recommends	Approved
	Fire extinguishing chemicals, compressed gasses. Increase of \$2,000 due to expanding capabilities, and increased use of light water and dry chemical agents in fire suppression and training activities.	7,500		
8202	<u>REPAIR AND MAINTENANCE SUPPLIES</u>	22,750	20,000	
	Automotive and Fire Pump maintenance parts and equipment. Increase of \$2,800 due to increased cost of parts and major fire pump rebuilding due to failure of pump on apparatus #386, 1250 GPM Pumper.	16,000		
	Additional parts and equipment required for Firebird 150 ft. elevating platform. Inventory of required replacement parts incomplete at present and apparatus no longer under warranty.	3,000		
	Building Materials. 10% increase due to increased cost of materials.	2,000		
	Fire hose maintenance supplies. Increase of \$500 due to expenditure of supplies and need for replacement parts for hose repair machine.	750		
	Kitchen utensils as per union contract.	500		
	Fire Extinguisher and compressed air bottle gauges, springs, valves and related parts.	500		
8203	<u>OFFICE SUPPLIES</u>	1,750	1,750	
	Stationery, Forms, Small items of office equipment. \$250 increase due to increased costs and slight increase of forms used.			

CITY OF ANCHORAGE

SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	OPERATIONS	1008.20			C125

		Department Request	Recommends	Approved
8204	<u>SMALL TOOLS AND MINOR EQUIPMENT</u> For Firefighting operations and maintenance. \$250 increase due to need for replacing and expanding small tools.	1,250	1,250	
<u>OTHER SERVICES AND CHARGES</u>				
8301	<u>PROFESSIONAL SERVICES</u> Cost of required medical examinations for employees.	8,000	8,000	
8302	<u>COMMUNICATION</u> Telephone and telegraph, \$1,200 increase due to anticipated rate increase.	9,450	9,450	
	Postage for routine Fire Department business.	9,200 250		
8303	<u>TRANSPORTATION</u> Fire Equipment Mechanic to Oakland, Calif. for continuation of technical training in Fire Equipment and Maintenance Academy, and to spend one week in Calavar Factory for knowledge in Maintenance on Firebird 150 ft. Elevating Platform.	15,470	13,120	
	Fire Chief to International Association of Fire Chiefs Convention.	1,500 1,400	1,500 700	
	Three Officers to Western States Training Schools.	3,300	1,650	
	City Owned Vehicles Used by Fire Department:	9,270	9,270	
	#1011 Pickup at \$170 per month x 12 = \$2,040			
	#1246 Sedan at \$176 per month x 12 = \$2,112			
	#1247 Sedan at \$176 per month x 12 = \$2,112			
	#1265 Pickup at \$250 per month x 12 = \$3,000			

SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	OPERATIONS	1008.20			C126

		<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
8305	<u>PRINTING AND BINDING</u>	2,640	2,640	
	Required for reproduction of various Fire Department forms and maps. Increase of \$240 reflects slight increase in number of forms being used and anticipated increase of costs.			
8308	<u>REPAIRS AND MAINTENANCE</u>	75,800		
	Fire Department Apparatus Repainting Program Increase of \$6,000 over 1975 due to number of apparatus that need repainting and increased costs.	9,000	9,000	
	Typewriter Maintenance and Repair. Anticipated addition of 2 electric typewriters, accounts for \$100 increase.	300	300	
	Laundry Service. Increase of \$600 due to 1975 addition of 6 personnel and increased costs.	6,600	6,600	
	Fire Alarm System Maintenance and Repairs. Increase of \$4,000 over 1975 Budget as per Traffic Engineering request.	26,900	26,900	
	3 Each sets of compartments for present apparatus. Present compartments rusted through due to using salt on streets. Needed to prolong useful life of present apparatus.	15,000	15,000	
	Repairs of Fire Department facilities by City Forces:			
	Administration Building, Painting interior.	2,000	2,000	
	Public Safety Building - Station #1 Install linoleum in dayroom, dining area	400	400	

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	OPERATIONS	1008.20			C127

		<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
Public Safety Building Continued:				
	Replace carpet in offices, 1,000 sq. ft.	2,500	2,500	
	Replace work bench in apparatus room.	700	700	
	Replace kitchen counter tops & splash boards.	900	900	
Fire Station #2:				
	Paint interior of building.	3,300	3,300	
	Replace carpet in dayroom dining area.	1,300	1,300	
Fire Station #3:				
	Replace 30 obsolete light fixtures in apparatus room with 40 - 8' fixtures.	2,500	2,500	
	Replace 12 obsolete light fixtures in dayroom dining room with new fixtures.	900	900	
	Seal coat front ramp at Station #3	3,000	3,000	
	Install concrete pad at pump test pit.	500	540	
8309	<u>RENTALS</u>			329,190
	Lease of State Land for Station #3	1,360	1,360	
	Lease of State land, Training Center site.	450	450	
	Alaska Railroad Pole rental.	10	10	
	City Building rentals of Administrative, Operational, and Maintenance facilities operated by the Fire Department and maintained by City forces.	127,720	140,590	
	Hydrant rental within City limits. Due to recent water utility study, increase by Anchorage Water Utility of \$90,450 over 1975 Budget.	198,450	119,000	
	Wrecker Service.	300	300	
	Office Duplicator, \$100 increase in lease fee.	900	900	
			<u>262,610</u>	

SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Fire	Operations	1008.20			C128

		Department Request	Recommends	Approved
8310	<u>ADMINISTRATIVE OVERHEAD & INTERFUND CHARGES</u>	123,620		
	Courier Service	600	600	
	Emergency Communications	98,540	123,330	
	911 Emergency Services	24,480	9,450	
			133,380	
	Total represents a 15% increase of \$15,760 over 1975 Budget.			
8319	<u>DUES AND SUBSCRIPTIONS</u>	650	330	
	Professional Publications. Increase of \$40 over 1975 due to increased rates.	300		
	Professional Membership as per City Managers Rules and Regulations. Increase of \$210 due to under-budgeting in 1975.	350		
8320	<u>SCHOOLS AND TRAINING PROGRAMS</u>	16,590	16,590	
	Tuition Refunds. Continued support of a program leading to a degree in Fire Science 50% of Department personnel are participating in this program. \$1,700 increase due to increased participation of Department personnel.	12,500		
	Training Films and Slides:			
	Driver Training	240		
	Fire Attack, Officer Series	300		
	Detection Devices	120		
	Overhauling Operations	170		
	NFPA Series 5A thru 14A			
	Building Construction for Fire Service	250		

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	OPERATIONS	1008.20			C129

		<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
Tank Vehicles and Tank Fires	40			
LP Gas Series	30			
Arson Fires	10			
Apparatus	40			
Explosions	40			
Books for Station Libraries				
Study guides and testing materials	850			
Materials for Building Instructional Course and Instructors Compensation Increase of \$460 over 1975	2,000			

CAPITAL

8605 MACHINERY AND EQUIPMENT

Replacement:

2 ea. Generators for Fire Fighting and Overhaul operations. Replacing generators approximately 10 years old.	1,000		1,000	
20 ea. Radio Alarm Boxes needed to replace deteriorating Gamewell Alarm Boxes and to shorten excessive length of telephone pairs. \$1,700 ea. 34,000			17,000	
2 ea. Mobile radios, 4 channel capability. To replace 2 old tube type radios.	2,500		2,500	
Dining tables and chairs for Stations 1 and 3. Present chairs and tables in worn out condition and unable to repair. Lounge chairs for Stations 1 and 3. Present chairs unserviceable.	3,000		3,000	

SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	OPERATIONS	1008.20			C130
				<u>Department Request</u>	<u>Recommends</u> <u>Approved</u>
5 ea.	42 Cubic ft. capacity compressed air bottles for self contained breathing apparatus. Replacing unserviceable bottles that failed hydrostatic testing.	680			680
2 ea.	Water Vacuums, (Salvage Masters) to replace 2 worn out water vacuums purchased in 1968.	1,000			1,000
2 ea.	5,200 CFM Smoke Ejectors, with explosion proof motors. Replacing ejectors purchased in 1965.	900			900
8 ea.	Fire Department type heavy duty waterproof, flame retardant tarps. Replacing worn out and unserviceable tarps.	1,200			1,200
	Fire Hose Replacement Program. Continuing yearly program of replacing overage hose. Increase of \$1,500 due to higher cost of hose in 1975 and need to replace more hose due to age.	6,500			6,500
5 ea.	Electric reels, with 200 ft. of 12-3 heavy duty electrical cord. Replacement of reels dating back to 1960.	1,550			1,550
12 ea.	Apparatus tire replacement program. Needed to upgrade tires on apparatus to insure safety. Used tires to be transferred to City Shop for full use.	2,400			2,400
2 ea.	Typewriters for Stations 1 and 3. Present typewriters need replacement.	1,650			1,650

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Fire	Operations	1008.20			C131

		<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
8605	<u>NEW:</u>			
5 ea.	Radio Alarm Boxes with Fire, Police and Ambulance alarm reporting capabilities. To meet 1976 needs for expansion of present system due to City growth in regards to Shopping Centers, schools, Hospitals, etc.	8,500	8,500	
2 ea.	Mobile Radios, - channel capability, Micors. For new apparatus arriving in early 1976.	2,500	2,500	
3 ea.	Electronic Sirens for new apparatus arriving in early 1976.	1,000	1,000	
20 ea.	Alert Communications equipment needed for immediate re-call of off-duty personnel to supplement on duty forces during major incidents.	6,000	6,000	
3 ea.	Undercoating for new apparatus arriving in early 1976. Needed to prolong life expectancy of apparatus and component parts.	2,500	2,500	
2 ea.	5,200 CFM Smoke ejectors, with explosion proof motors. Needed where there are incidents of explosive atmospheres and to increase ventilation capabilities.	900	900	
2 ea.	Water Vacuums, (Salvage Masters) Needed for salvage and overhaul operations at fires and for public assistance on minor water line breaks, fluid spills, etc.	1,000		

SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Fire	Operations	1008.20			C132

			<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
10 ea.	42 Cubic ft. capacity compressed air bottles for self contained breathing apparatus. Bottles needed to support extended fire fighting operations.	1,350		1,350	
1 ea.	Overhead projector for Fire Training Activities.	400		-0-	
2 ea.	Task Force Master Stream Nozzles for large volumn water flows thru E-1 and E-3 deck pipes. Deck pipes already installed.	1,000		1,000	
	Opticom Emergency Traffic Light Control at Intersections and emitters for apparatus. Urgently needed to offset developing heavy traffic jeopardy of fire apparatus and personnel and to expedite the movement of fire apparatus. Also needed to offset excessive response times of apparatus to East and West portions of City. This item presented during C.I.P.	50,000		50,000	
	The increase of \$102,880 in this account over 1975 is mainly due to the placement of Radio Alarm Boxes, Opticom emergency light control system, Alert Communication equipment and operating budget instead of the Capital Improvement Program. \$113,500 is due to these items.		131,530	114,130	

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
FIRE	FIRE PREVENTION	1008.30			C133

CODE NO.	EXPENDITURE CLASSIFICATION	1974	1975	1976		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>Personal Services</u>					
8110	Salaries	124,077	137,550	162,060	159,120	
8120	Overtime	1,853	3,500	4,000	4,000	
8130	Accrued Leave & Holiday	18,130	26,100	26,250	-0-	
8140	Liability & Workmen's Comp. Ins.	1,779	3,840	6,230	5,810	
8141	Retirement	23,644	34,740	37,200	33,700	
8142	Life Insurance	825	1,420	1,260	1,190	
8143	Medical Insurance	5,280	6,770	6,720	6,240	
8144	Social Security	5,148	7,230	5,920	5,520	
8150	Meal Allowance	2,376	3,740	2,520	2,520	
8151	Uniform Allowance	-0-	-0-	940	940	
	Total	183,112	224,890	253,100	219,040	
	<u>Supplies</u>					
8201	Operating Supplies	3,278	3,210	3,490	3,490	
8203	Office Supplies	440	400	300	300	
8204	Small Tools and Minor Equipment	35	100	100	100	
	Total	3,753	3,710	3,890	3,890	
	<u>Other Services and Charges</u>					
8301	Professional Services	611	530	750	750	
8302	Communications	2	200	450	450	
8303	Transportation	4,761	7,800	8,590	8,140	
8305	Printing and Binding	348	750	750	750	
8306	Insurance	-0-	-0-	180	180	
8308	Repair and Maintenance	292	300	300	300	
8309	Rentals	945	2,000	3,400	3,400	
8317	Investigations	151	200	300	300	
8319	Dues and Subscriptions	-0-	350	-0-	350	
8320	Schools and Training Program	-0-	1,800	2,880	2,880	
8330	Data Processing Maintenance	5,014	8,230	9,880	7,690	
8331	Data Processing Development	5,267	-0-	-0-	-0-	
	Total	17,611	22,160	27,830	25,190	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
FIRE	FIRE PREVENTION	1008.30			C134

CODE NO.	EXPENDITURE CLASSIFICATION	1974 ACTUAL	1975 REVISED BUDGET	1976		
				REQUEST	RECOMMEND	APPROVED
	<u>CAPITAL</u>					
8605	Machinery and Equipment	5,753	3,360	1,200	-0-	
	TOTAL	5,753	3,360	1,200	-0-	
	TOTAL OPERATING BUDGET	210,229	254,120	286,020	248,120	
	General Fund	161,535	178,820			
	Pipeline Impact	48,694	75,300			

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	PERSONNEL	C	PAGE
FIRE	Fire Prevention	1008.30			C135

WORKING TITLES	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1976				
				* REQUEST	* RECOMMEND	* APPROVED		
Chief Fire Marshal	17	2049-2875	1	1	31,821	½	15,911	
Fire Inspector II	29F	1634-2277	3	3	83,010	3	83,010	
Fire Inspector I	27F	1511-1839	2	2	48,852	2	48,852	
Clerk II	7	771-1084	1	1	11,093	1	11,093	
Acting Pay					250		250	
Sub-Total					173,517		159,116	
Accrued Holiday and Vacation Adjustment					(12,966)			
TOTAL			7	7	162,060	6½	159,116	

* This column used for number of employees in each class.

COMMENTARY

SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	FIRE PREVENTION	1008.30			C136
				<u>Department Request</u>	<u>Recommends</u>
					<u>Approved</u>
8203	<u>OFFICE SUPPLIES</u> This amount sufficient for administrative equipment.			300	300
8204	<u>SMALL TOOLS</u> This amount needed for evidence bags, bottles, tags, etc. No increase.			100	100
8301	<u>PROFESSIONAL SERVICES</u> This amount for 6 men at \$125.00 for required medical examinations.			750	750
8302	<u>COMMUNICATIONS</u> This amount needed for necessary postage costs and telephone services including long-distance calls pertaining to fire investigations and other department business.			450	450
8303	<u>TRANSPORATION</u> This amount includes attendance of Fire Marshal to N.F.P.A. conference at Houston, Texas. Two inspectors to attend seminar held at Pacific Grove, California, for advanced training in arson and fire investigations. Three station wagons, #824, 825, 1112 used for normal duties.	900 2 x 875 = 1,750 165 x 12 x 3 = 5,940			450 1,750 5,940
8305	<u>PRINTING AND BINDING</u> This amount same as last year and is sufficient.			750	750
8306	<u>LIABILITY INSURANCE (FALSE ARREST)</u> This amount reinstated as the State Commissioner dropped this charge. Based on projected figures of 30 per man, six men.			180	180
8308	<u>REPAIRS AND MAINTENANCE</u> No increase in this amount as last years costs were within projected figure.			300	300

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
FIRE	FIRE PREVENTION	1008.30			C137

			Department Request	Recommends	Approved
8309	<u>RENTALS</u> This amount includes 2,500 as office space rent and 900 for rental cost of copying machine.		3,400	3,400	
8317	<u>INVESTIGATIONS</u> This fund for unusual and necessary expenses related to fire and arson investigations. This amount reflects an increase due to increase in arson and fire incidences.		300	300	
8319	<u>DUES AND SUBSCRIPTIONS</u> Same as last year, for memberships in N.F.P.A., I.A.A.I., and other local registration fees and subscriptions as City Manager Regulations permit.		350	350	
8320	<u>SCHOOLS AND TRAINING PROGRAM</u> This amount shows increase over last year. Cost allows attendance of 6 men at ACC for two semesters for a total of 24 credits.		2,880	2,880	
8330	<u>DATA PROCESSING MAINTENANCE</u> Increase as required by Data Processing (projected).		9,876	7,690	
8605	<u>MACHINERY AND EQUIPMENT</u> (New Equipment) This amount for the purchase of one Kodak Custom Carousel Slide Projector for use in viewing slides of fire investigation. One wide-angle lens for 33mm camera for overall accurate photographic representation. One electronic calculator, 10 key with memory bank for use in tabulating statistics for monthly reports, plan checking, and U.F.I.R.S. reports.	275 235 690	1,200	-0-	
8201	<u>OPERATING SUPPLIES</u> Uniform and safety clothing and equipment replacement Photographic film (investigation) Grade School Program (Fire Hats) Educational Materials (Hand outs)	500 500 1,400 1,090	3,490	3,490	