

ANNUAL BUDGET



POLICE



CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
Police		Administration		1007.10					C65
CODE NO.	EXPENDITURE CLASSIFICATION	1974	1975	1976					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
	<u>Personal Services</u>								
8110	Salaries	66,065	101,940	126,980	106,170				
8120	Overtime	-0-	100	130	130				
8130	Accrued Holiday and Leave	11,807	20,640	20,570	-0-				
8140	Liability & Workmen's Comp. Ins.	1,174	2,640	4,890	3,710				
8141	Retirement	10,856	10,840	24,690	19,580				
8142	Life Insurance	526	1,170	1,110	900				
8143	Medical Insurance	3,292	5,360	6,070	3,840				
8144	Social Security	3,398	3,600	4,800	3,510				
8150	Allowances	3,759	3,140	5,410	4,640				
	Total	100,877	158,430	194,640	142,480				
	<u>Supplies</u>								
8201	Operating Supplies	262	440	1,200	1,200				
8203	Office Supplies	716	1,190	2,990	2,990				
8204	Small Tools & Equipment	43	150	950	950				
	Total	1,021	1,780	5,140	5,140				
	<u>Other Services & Charges</u>								
8301	Professional Services	13,364	8,730	4,890	4,580				
8302	Communications	449	650	2,920	2,920				
8303	Transportation	941	5,340	6,995	7,000				
8305	Printing & Binding	788	1,210	410	410				
8306	Insurance	-0-	-0-	270	270				
8308	Repairs & Maintenance	170	200	2,120	2,120				
8309	Rentals	1,715	3,120	10,630	10,630				
8310	Admin. Overhead & Interfund Charges	681	1,800	3,005	2,660				
8317	Other Financial Service Charges	300	-0-	-0-	-0-				
8319	Dues & Subscriptions	272	500	690	690				
8320	Schools & Training Programs	-0-	-0-	1,040	1,040				
8330	Data Processing Maintenance	-0-	16,450	36,330	26,410				
	Total	18,680	38,000	69,300	58,730				

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
Police		Administration		1007.10					C66
CODE NO.	EXPENDITURE CLASSIFICATION	1974	1975	1976					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
	<u>Capital</u>								
8603	Improvements Other Than Buildings	-0-	-0-	470	470				
8605	Machinery & Equipment	1,434	650	4,120	4,110				
	Total	1,434	650	4,590	4,580				
	Total Operating Budget	122,015	198,860	273,670	210,930				
	Funding: General Fund	122,012	198,860						

DEPARTMENT POLICE	ACCOUNT TITLE ADMINISTRATION	ACCOUNT NUMBER 1007.10	PERSONNEL	C	PAGE C67
----------------------	---------------------------------	---------------------------	-----------	---	-------------

WORKING TITLES	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1976					
				* REQUEST	* RECOMMEND	* APPROVED			
Chief of Police	Exec 2	2417-3483	1	1	39,600	1	39,600		
Deputy Chief of Police	17	2049-2875	1	1	34,505	1	34,505		
Lieutenant (1)	16	1858-2608	1	1	-0-	1	-0-		
Senior Office Associate	10	1035-1449	1	1	16,962	1	16,962		
Clerk II	12P-1	1083-1359 1161-1437	1	1	15,106	1	15,106		
			5	5	106,173	5	106,173		
<u>New Positions</u>									
Police Clerk II	14P-1	1153-1453 1231-1531	0	1	14,532	0	-0-		
			0	1	14,532	0	-0-		
TOTAL			5	6	120,705	5	106,173		

* This column used for number of employees in each class.

COMMENTARY

(1) Funded by Federal LEAA Grant.

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT POLICE	ACCOUNT TITLE ADMINISTRATION	ACCOUNT NUMBER 1007.10	COMMENTARY	D	PAGE C68
----------------------	---------------------------------	---------------------------	------------	---	-------------

		Department Request	Recommends	Approved
8201	<u>Operating Supplies</u>			
	Uniform issue/replacement per contract agreement	325		
	General office cleaning supplies and chemicals	50		
	Personnel security identification card material	825		
		<u>1,200</u>	1,200	
8204	<u>Small Tools</u>			
	Miscellaneous office tools	400		
	Drafting supplies/tools	390		
	Replacement badges/cap shields	160		
		<u>950</u>	950	
8301	<u>Professional Services</u>			
	Physical Examinations	450	320	
	Maintenance Contracts	245	250	
	Municipal graphic development	510	510	
	Estimated arbitration costs for labor contract resolutions	3,000	3,000	
	Uniform Cleaning	685	500	
		<u>4,890</u>	<u>4,580</u>	
8303	<u>Transportation</u>			
	2 Trips to Juneau, Alaska, to testify regarding law enforcement matters	530		
	IACP meeting	830		
	Municipal League & AACOP Meeting	255		
	FBI National Academy Retraining Session	554		
	Personnel Development	595		
	Freight & express charges for IBM Equipment	275		
	Two vehicles	<u>3,960</u>		
		<u>6,995</u>	7,000	

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	ADMINISTRATION	1007.10			C69

		<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
8308	<u>Repairs and Maintenance</u>			
	Paint two administrative offices	213		
	Panel three walls, Chief's office	630		
	Blank north wall of Deputy Chief's office	1,280		
		<u>2,120</u>	2,120	
8310	<u>Administrative Overhead & Interfund Charges</u>			
	Anticipated Internal Audit charges	2,060	2,060	
	<u>Courier Service</u>	<u>945</u>	<u>600</u>	
8330	<u>Data Processing Maintenance</u>	<u>3,005</u>	<u>2,660</u>	
	Automated Resource Allocation data processing maintenance charges	36,330	26,410	
8603	<u>Improvements Other Than Buildings</u>			
	Installation of six electronic lock units by Municipal Maintenance Department	470	470	
8605	<u>Machinery and Equipment</u>			
	One calculator, electronic printing, 10 key w/memory	680	680	
	One filing cabinet, 4-drawer, letter, w/lock	210	210	
	One chair, executive swivel, w/arms	147	-0-	
	One photo identification card system (camera, desk stand, die cutter and card laminator); six card key electronic security door locks	3,367	3,370	
	<u>Replacement: one 4-channel micor radio</u>	<u>1,100</u>	<u>1,100</u>	
		<u>5,500</u>	<u>5,360</u>	
	23.32% Spenard		(1,250)	
			<u>4,110</u>	

**CITY OF ANCHORAGE
SERVICE DISTRICT**

PAGE

POLICE DEPARTMENT

1974 ACTUAL

C70

	<u>1007.21 Records</u>	<u>1007.22 Investi- gations</u>	<u>1007.23 Patrol Oper.</u>	<u>1007.24 Traffic</u>	<u>1007.25 Training & Comm. Rel</u>	<u>1007.26 Juvenile Oper.</u>	<u>1007.28 School Crossing Guard</u>	<u>Total</u>
Personal Services								
8110 Salaries	217,256	463,217	1,188,836	113,242	49,300	64,000	47,524	2,143,375
8120 Overtime	1,428	30,402	88,015	1,502	446	1,852	-0-	123,645
8130 Accrued Vacation	26,148	70,111	125,422	16,080	8,285	9,462	3,808	259,316
8140 Liab. & W/C	2,964	6,929	17,719	1,609	690	961	570	31,442
8141 Retirement	22,167	94,955	244,517	15,261	10,097	12,826	2,370	402,193
8142 Life Ins.	1,086	2,645	6,496	659	277	368	347	11,878
8143 Medical Ins.	10,930	21,401	57,970	7,397	2,290	3,495	2,517	106,000
8144 Social Security	11,888	20,294	59,574	6,186	1,603	3,371	2,323	105,239
8150 Allowances	19,364	24,783	68,823	10,109	3,100	4,467	-0-	130,646
Total	<u>313,231</u>	<u>734,737</u>	<u>1,857,372</u>	<u>172,045</u>	<u>76,088</u>	<u>100,802</u>	<u>59,459</u>	<u>3,313,734</u>
Supplies								
8201 Oper. Supplies	1,498	7,008	8,512	1,000	551	1,050	-0-	19,619
8202 Rep.-Maint. Supp.	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
8203 Office Supplies	9,432	1,552	1,219	1,893	155	2	-0-	14,253
8204 Small Tools	217	765	1,553	5	348	3	-0-	2,891
8206 Mat. & Supp. Inv.	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Total	<u>11,147</u>	<u>9,325</u>	<u>11,284</u>	<u>2,898</u>	<u>1,054</u>	<u>1,055</u>	<u>-0-</u>	<u>36,763</u>
Other Services & Charges								
8301 Prof. Services	-0-	-0-	19,915	-0-	-0-	-0-	-0-	19,915
8302 Communication	28	1,153	51	4	78	2	-0-	1,316
8303 Transportation	616	13,277	80,811	23,651	1,114	1,342	1,043	121,854
8304 Advertising	-0-	-0-	-0-	-0-	422	-0-	-0-	422
8305 Printing & Binding	2,329	273	1,126	201	202	70	-0-	4,201
8306 Insurance	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
8308 Rep. & Maint.	3,135	-0-	1,688	-0-	-0-	-0-	-0-	4,823
8309 Rentals	8,396	6,598	52,524	1,668	834	1,112	250	71,382
8310 Adm. O.H. & Interfund	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
8317 Other Fin. Services	-0-	1,602	100	-0-	-0-	100	-0-	1,802
8319 Dues & Subscriptions	-0-	-0-	-0-	-0-	388	-0-	-0-	388
8320 Schools & Training	-0-	-0-	80	-0-	716	28	-0-	824
8330 D. P. Maintenance	69,322	-0-	-0-	-0-	-0-	-0-	-0-	69,322
Total	<u>83,862</u>	<u>22,903</u>	<u>156,295</u>	<u>25,524</u>	<u>3,754</u>	<u>2,654</u>	<u>1,293</u>	<u>296,249</u>

POLICE DEPARTMENT

1974 ACTUAL

	1007.21 <u>Records</u>	1007.22 <u>Investi- gations</u>	1007.23 <u>Patrol Oper.</u>	1007.24 <u>Traffic</u>	1007.25 <u>Training & Comm. Rel.</u>	1007.26 <u>Juvenile Oper.</u>	1007.28 <u>School Crossing Guard</u>	<u>Total</u>
Capital								
8602 Buildings	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
8603 Imprv. Oth. Than Bldgs.	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
8605 Machinery & Equip.	5,190	44,805	11,770	16,515	5,955	-0-	-0-	84,235
Total	<u>5,190</u>	<u>44,805</u>	<u>11,770</u>	<u>16,515</u>	<u>5,955</u>	<u>-0-</u>	<u>-0-</u>	<u>84,235</u>
 Grand Total	 <u>413,394</u>	 <u>811,770</u>	 <u>2,036,721</u>	 <u>216,982</u>	 <u>86,851</u>	 <u>104,511</u>	 <u>60,752</u>	 <u>3,730,961</u>
Funding:								
General	292,920	683,456	1,057,090	178,500	70,147	73,415	60,752	2,416,280
Pipeline Impact	81,693	62,175	792,556	38,482	16,704	-0-	-0-	991,610
Shared Revenue	38,781	66,139	187,075	-0-	-0-	31,096	-0-	323,091

CITY OF ANCHORAGE
SERVICE DISTRICT

PAGE

POLICE DEPARTMENT

1975 REVISED BUDGET

C72

	1007.21	1007.22	1007.23	1007.24	1007.25	1007.26	1007.28	
	<u>Records</u>	<u>Investi- gations</u>	<u>Patrol Oper.</u>	<u>Traffic</u>	<u>Training & Comm. Rel.</u>	<u>Juvenile Oper.</u>	<u>School Crossing Guard</u>	<u>Total</u>
Personal Services								
8110 Salaries	234,700	574,020	1,330,980	137,890	102,790	83,580	60,160	2,524,120
8120 Overtime	3,250	34,500	159,050	3,830	700	3,910	-0-	205,240
8130 Accrued Vacation	34,660	97,500	193,380	21,010	15,120	12,600	450	374,720
8140 Liab. & W/C	5,480	14,950	33,480	3,370	2,200	1,890	530	61,900
8141 Retirement	26,350	132,580	316,790	26,960	21,360	18,330	670	543,040
8142 Life Ins.	1,910	4,700	10,760	1,220	770	660	60	20,080
8143 Medical Ins.	19,200	30,040	77,630	9,720	4,730	4,560	430	146,310
8144 Social Security	14,210	24,140	69,500	7,890	2,840	4,320	1,570	124,470
8150 Allowances	19,410	27,950	67,000	9,680	4,260	4,440	230	132,970
Total	<u>359,170</u>	<u>940,380</u>	<u>2,258,570</u>	<u>221,570</u>	<u>154,770</u>	<u>134,290</u>	<u>64,100</u>	<u>4,132,850</u>
Supplies								
8201 Oper. Supplies	1,720	6,500	11,440	1,540	3,830	900	-0-	25,930
8202 Rep.-Maint. Supp.	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
8203 Office Supplies	10,790	590	990	4,150	200	200	50	16,970
8204 Small Tools	400	1,000	5,260	500	270	180	-0-	7,610
8206 Mat. & Supp. Inv.	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Total	<u>12,910</u>	<u>8,090</u>	<u>17,690</u>	<u>6,190</u>	<u>4,300</u>	<u>1,280</u>	<u>50</u>	<u>50,510</u>
Other Services & Charges								
8301 Prof. Services	1,750	1,870	7,890	15,890	390	250	-0-	28,040
8302 Communication	2,190	2,270	1,390	700	310	410	60	7,330
8303 Transportation	990	34,070	203,630	35,750	2,780	2,330	660	280,210
8304 Advertising	250	-0-	-0-	-0-	1,050	-0-	-0-	1,300
8305 Printing & Binding	1,370	400	1,210	400	790	160	-0-	4,330
8306 Insurance	6,780	-0-	-0-	-0-	-0-	-0-	-0-	6,780
8308 Rep. & Maint.	33,860	100	18,230	520	-0-	-0-	-0-	52,710
8309 Rentals	-0-	11,080	98,150	3,840	1,420	1,710	170	116,370
8310 Adm. O.H. & Interfund	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
8317 Other Fin. Services	-0-	10,600	-0-	-0-	-0-	-0-	-0-	10,600
8319 Dues & Subscriptions	50	100	-0-	20	2,190	-0-	-0-	2,360
8320 Schools & Training	-0-	250	650	-0-	1,000	-0-	-0-	1,900
8330 D. P. Maintenance	83,770	-0-	-0-	-0-	-0-	-0-	-0-	83,770
Total	<u>131,010</u>	<u>60,740</u>	<u>331,150</u>	<u>57,120</u>	<u>9,930</u>	<u>4,860</u>	<u>890</u>	<u>595,700</u>

POLICE DEPARTMENT

1975 REVISED BUDGET

C73

	<u>1007.21</u> <u>Records</u>	<u>1007.22</u> <u>Investi-</u> <u>gations</u>	<u>1007.23</u> <u>Patrol</u> <u>Oper.</u>	<u>1007.24</u> <u>Traffic</u>	<u>1007.25</u> <u>Training &</u> <u>Comm. Rel.</u>	<u>1007.26</u> <u>Juvenile</u> <u>Oper.</u>	<u>1007.28</u> <u>School</u> <u>Crossing</u> <u>Guard</u>	<u>Total</u>
Capital								
8602 Buildings	100,000	-0-	-0-	-0-	-0-	-0-	-0-	100,000
8603 Imprv. Oth. Than Bldgs.	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
8605 Machinery & Equip.	5,280	-0-	44,050	580	3,930	700	-0-	54,540
Total	<u>105,280</u>	<u>-0-</u>	<u>44,050</u>	<u>580</u>	<u>3,930</u>	<u>700</u>	<u>-0-</u>	<u>154,540</u>
Grand Total	<u>608,370</u>	<u>1,009,210</u>	<u>2,651,460</u>	<u>285,460</u>	<u>172,930</u>	<u>141,130</u>	<u>65,040</u>	<u>4,933,600</u>
Funding:								
General	492,550	973,030	1,275,010	213,550	142,570	141,130	65,040	3,302,880
Pipeline Impact	115,820	36,180	991,900	71,910	30,360	-0-	-0-	1,246,170
Shared Revenue	-0-	-0-	384,550	-0-	-0-	-0-	-0-	384,550

POLICE DEPARTMENT

1976 REQUEST

C74

	1007.21	1007.22	1007.23	1007.24	1007.25	1007.26	1007.27		
	Records	Investi- gations	Patrol	Traffic	Training & Comm. Rel.	Juvenile	School Crossing Guards	CETA	Total
Personal Services									
8110 Salaries	348,300	808,970	1,898,090	280,420	128,750	107,750	66,660	58,820	3,697,760
8120 Overtime	3,300	34,730	187,730	3,490	410	3,630	1,140	-0-	234,430
8130 Accrued Vac.	56,420	131,050	307,490	45,430	20,860	18,000	2,350	9,530	591,130
8140 Liability & WC	13,260	31,710	78,180	10,820	4,870	4,190	1,680	2,220	146,930
8141 Retirement	42,490	196,240	490,340	56,260	29,070	26,400	780	12,300	853,880
8142 Life Ins.	3,030	7,250	18,350	2,450	1,120	960	50	510	33,720
8143 Medical Ins.	25,040	37,840	103,840	19,710	6,380	5,200	780	3,740	202,530
8144 Social Security	17,170	25,440	65,370	11,380	5,020	4,390	3,930	2,560	135,260
8150 Allowances	27,100	53,070	99,090	17,290	9,590	7,320	910	3,990	218,360
Total	536,110	1,326,300	3,248,480	447,250	206,070	177,840	78,280	93,670	6,114,000
Supplies									
8201 Oper. Supplies	3,080	950	38,790	3,660	380	-0-	60	520	47,440
8202 Rep.-Maint. Supp.	-0-	-0-	-0-	-0-	480	-0-	-0-	-0-	480
8203 Office Supplies	12,610	2,020	1,330	2,140	450	300	100	-0-	18,950
8204 Small Tools	880	3,310	26,010	980	12,560	140	900	-0-	44,780
8206 Mat. & Supp. Inv.	-0-	-0-	1,210	-0-	160	-0-	-0-	-0-	1,370
Total	16,570	6,280	67,340	6,780	14,030	440	1,060	520	113,020
Other Services & Charges									
8301 Prof. Svcs.	11,210	10,420	25,810	19,130	1,610	480	130	910	69,700
8302 Communications	1,010	6,810	600	940	1,250	540	120	-0-	11,270
8303 Transportation	1,640	38,730	200,980	48,550	2,450	6,220	900	-0-	299,470
8304 Advertising	300	-0-	-0-	-0-	1,000	-0-	-0-	-0-	1,300
8305 Printing & Binding	5,520	100	3,770	12,650	2,370	150	-0-	-0-	24,560
8306 Insurance	650	1,650	4,750	620	260	240	140	150	8,460
8308 Rep. & Maint.	-0-	1,300	94,270	5,730	300	600	-0-	-0-	102,200
8309 Rentals	72,630	26,500	34,610	3,840	10,860	2,860	-0-	-0-	151,300
8310 Adm. O.H.-Interfunds	-0-	690	720	4,150	-0-	50	10,400	-0-	16,010
8317 Oth. Fin. Svcs.	-0-	12,000	-0-	-0-	-0-	-0-	-0-	-0-	12,000
8319 Dues & Subscriptions	-0-	50	330	210	2,500	-0-	-0-	-0-	3,090
8320 Schools & Training	1,040	4,180	4,180	1,040	2,040	1,040	-0-	-0-	13,520
8330 D. P. Maint.	93,790	-0-	-0-	-0-	-0-	-0-	-0-	-0-	93,790
Total	187,790	102,430	370,020	96,860	24,640	12,180	11,690	1,060	806,670

POLICE DEPARTMENT

1976 REQUEST

C75

	1007.21	1007.22	1007.23	1007.24	1007.25	1007.26	1007.27		
	Records	Investi- gations	Patrol	Traffic	Training & Comm. Rel.	Juvenile	School Crossing Guards	CETA	Total
Capital									
8603 Imprv. Oth. Than Bldgs.	2,140	-0-	-0-	-0-	-0-	-0-	-0-	-0-	2,140
8605 Machinery & Equip.	1,110	2,970	25,950	20,050	1,380	2,030	-0-	-0-	53,490
Total	<u>3,250</u>	<u>2,970</u>	<u>25,950</u>	<u>20,050</u>	<u>1,380</u>	<u>2,030</u>	<u>-0-</u>	<u>-0-</u>	<u>55,630</u>
 Grand Total	 <u>743,720</u>	 <u>1,437,980</u>	 <u>3,711,790</u>	 <u>570,940</u>	 <u>246,120</u>	 <u>192,490</u>	 <u>91,030</u>	 <u>95,250</u>	 <u>7,089,320</u>

POLICE DEPARTMENT

1976 RECOMMEND

C76

	1007.21	1007.22	1007.23	1007.24	1007.25	1007.26	1007.27		
	Records	Investi- gations	Patrol	Traffic	Training & Comm. Rel.	Juvenile	School Crossing Guards	CETA	Total
Personal Services									
8110 Salaries	311,140	818,610	1,754,950	145,050	124,650	115,530	69,010	31,200	3,370,140
8120 Overtime	3,300	34,730	152,000	2,490	410	3,630	1,140	-0-	197,700
8140 Liability & WC	11,290	30,630	68,460	5,390	4,490	4,190	1,680	1,120	127,250
8141 Retirement	37,110	176,780	417,600	30,100	27,500	26,400	780	6,350	722,620
8142 Life Ins.	2,400	6,400	13,500	1,280	990	960	50	300	25,880
8143 Medical Ins.	21,700	35,600	83,700	7,800	5,420	5,200	780	-0-	160,200
8144 Social Security	15,200	25,000	55,950	5,330	3,890	4,390	3,930	930	114,620
8150 Allowances	23,440	51,240	83,400	7,980	7,790	7,320	910	3,990	186,070
Total	425,580	1,178,990	2,629,560	205,420	175,140	167,620	78,280	43,890	4,904,480
Supplies									
8201 Oper. Supplies	3,080	950	34,680	2,820	380	-0-	60	520	42,490
8202 Rep.-Maint. Supp.	-0-	-0-	-0-	-0-	480	-0-	-0-	-0-	480
8203 Office Supplies	12,610	2,020	1,330	2,140	450	300	100	-0-	18,950
8204 Small Tools	880	3,310	24,570	770	12,560	140	900	-0-	43,130
8206 Mat. & Supp. Inv.	-0-	-0-	1,210	-0-	160	-0-	-0-	-0-	1,370
Total	16,570	6,280	61,790	5,730	14,030	440	1,060	520	106,420
Other Services & Charges									
8301 Prof. Svcs.	10,370	11,110	21,930	17,060	1,310	480	130	910	63,300
8302 Communications	1,010	6,810	600	940	1,250	540	120	-0-	11,270
8303 Transportation	1,640	39,120	200,980	14,270	2,450	6,220	900	-0-	265,580
8304 Advertising	300	-0-	-0-	-0-	1,000	-0-	-0-	-0-	1,300
8305 Printing & Binding	5,520	100	3,770	6,070	2,370	150	-0-	-0-	17,980
8306 Insurance	650	1,650	4,750	400	260	240	140	150	8,240
8308 Rep. & Maint.	-0-	1,300	94,270	2,580	300	600	-0-	-0-	99,050
8309 Rentals	65,860	22,300	29,110	3,840	10,140	2,860	-0-	-0-	134,110
8310 Adm. O.H.-Interfunds	-0-	690	720	4,150	-0-	50	-0-	-0-	5,610
8317 Oth. Fin. Svcs.	-0-	12,000	-0-	-0-	-0-	-0-	-0-	-0-	12,000
8319 Dues & Subscriptions	-0-	50	330	210	2,500	-0-	-0-	-0-	3,090
8320 Schools & Training	1,040	4,180	4,180	540	2,040	1,040	-0-	-0-	13,020
8330 D.P. Maint.	68,170	-0-	-0-	-0-	-0-	-0-	-0-	-0-	68,170
Total	154,560	99,310	360,640	50,060	23,620	12,180	1,290	1,060	702,720

POLICE DEPARTMENT

1976 RECOMMEND

C77

	1007.21 Records	1007.22 Investi- gations	1007.23 Patrol	1007.24 Traffic	1007.25 Training & Comm. Rel.	1007.26 Juvenile	1007.27 School Crossing Guards	CETA	Total
<u>Capital</u>									
8603 Imprv. Oth. Than Bldgs.	2,140	-0-	-0-	-0-	-0-	-0-	-0-	-0-	2,140
8605 Machinery & Equip.	1,110	2,970	43,950	6,950	1,380	2,030	-0-	-0-	58,390
Total	<u>3,250</u>	<u>2,970</u>	<u>43,950</u>	<u>6,950</u>	<u>1,380</u>	<u>2,030</u>	<u>-0-</u>	<u>-0-</u>	<u>60,530</u>
 Grand Total	 <u>599,960</u>	 <u>1,287,550</u>	 <u>3,095,940</u>	 <u>268,160</u>	 <u>214,170</u>	 <u>182,270</u>	 <u>80,630</u>	 <u>45,470</u>	 <u>5,774,150</u>

DEPARTMENT POLICE	ACCOUNT TITLE RECORDS	ACCOUNT NUMBER 1007.21	PERSONNEL	C	PAGE C78
----------------------	--------------------------	---------------------------	-----------	---	-------------

WORKING TITLES	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1976				
				* REQUEST	* RECOMMEND	* APPROVED		
Captain	17	2049-2875	1/3	1/3	12,078	1/3	12,078	
Lieutenant	16	1858-2608	2/3	2/3	20,865	0	-0-	
ID Specialist	27P	2037-2546 2167-2676	1	1	30,627	1	30,627	
Police Clerk III	25P	1917-2383 2047-2513	1	1	30,400	1	30,400	
Cadet	16P-1	1250-1577 1328-1655	2	2	33,238	1	16,638	
Police Clerk II	14P-1	1153-1453 1231-1531	10	10	166,418	9	149,818	
Police Clerk I	12P-1	1083-1359 1161-1437	5	5	71,577	5	71,577	
			20	20	365,203	17 1/3	311,138	
TOTAL			20	20	365,203	17 1/3	311,138	

* This column used for number of employees in each class.

COMMENTARY

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	RECORDS	1007.21			C79

8150	<u>Allowances</u>	<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
	This account covers non-uniform allowances, miscellaneous clothing allowances and food allowances.	27,100	23,440	
8204	<u>Small Tools</u>			
	20 camera strobe batteries	400		
	<u>Replacement:</u> Badges and cap shields	480		
		<u>880</u>	880	
8301	<u>Professional Services</u>			
	Physicals as per contract	2,025		
	Maintenance contracts for various office equipment	895		
	Maintenance contract for Miracode system	2,755		
	Color photo processing	1,110		
	Camera Repairs	500		
	Uniform cleaning	<u>3,920</u>		
		<u>11,210</u>	10,370	
8303	<u>Transportation</u>			
	Freight charges for IBM equipment, primarily computer hardware	600		
	Municipal vehicle rental	<u>1,040</u>		
		<u>1,640</u>	1,640	
8309	<u>Rentals</u>			
	IBM Copier II	5,290	5,290	
	Space Rent	42,570	35,800	
	Six CRT Light Display Stations	10,660	10,660	
	Two Printers	5,410	5,410	
	Two Modems	2,800	2,800	
	Two Control Units	<u>5,900</u>	<u>5,900</u>	
		<u>72,630</u>	<u>65,860</u>	

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	RECORDS	1007.21			C80

		<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
8330	<u>Data Processing Maintenance</u>			
	Anchorage Local Police Information Network (ALPIN) data processing maintenance charges	93,790	68,170	
8603	<u>Improvements Other Than Buildings</u>			
	Install cabinets and sink cabinets for photo processing darkroom - Municipal forces	2,140	2,140	
8605	<u>Machinery and Equipment</u>			
	Four microfilm access file storage modules	124		
	One desk, 30x60, for lab office	330		
	One chair for lab office, swivel executive w/arms	220		
	Miscellaneous darkroom equipment	600		
		<u>1,280</u>	1,280	

DEPARTMENT POLICE		ACCOUNT TITLE INVESTIGATIONS		ACCOUNT NUMBER 1007.22		PERSONNEL		C	PAGE C81
WORKING TITLES		RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1976				
					* REQUEST	* RECOMMEND	* APPROVED		
Captain of Detectives		17	2049-2875	1	1	34,505	1	34,505	
Sergeant of Investigations		30P	2238-2857 2368-2987	2	2	71,148	2	71,148	
Investigator		27P	2037-2546 2167-2676	13	13	423,346	12	390,786	
Patrol Officer		24P	1858-2311 1988-2441	11	11	291,583	11	291,583	
Clerk II		12P-1	1083-1359 1161-1437	2	2	30,586	2	30,586	
				29	29	851,168	28	818,608	
TOTAL				29	29	851,168	28	818,608	
* This column used for number of employees in each class.									
COMMENTARY									

**CITY OF ANCHORAGE
SERVICE DISTRICT**

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	INVESTIGATIONS	1007.22			C82

		<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
8120	<u>Overtime</u> Estimated costs for overtime based on 1975 expenditures. Costs primarily due to court appearance as per labor contract.	34,730	34,730	
8150	<u>Allowances</u> Non-uniform allowance Miscellaneous clothing allowance Food allowance	14,500 2,900 <u>35,670</u> 53,070	51,240	
8201	<u>Operating Supplies</u> One year supply dog food - 2 dogs Additional uniform shirts and skirts <u>Replacement: Shirts, slacks, skirts & vests</u>	720 69 158 <u>950</u>	950	
8204	<u>Small Tools</u> Field narcotic and illicit drug test kits <u>Replacement: Badges, cap shields & badge cases</u>	2,640 670 <u>3,310</u>	3,310	
8301	<u>Professional Services</u> Physical as per labor contract Maintenance contract for office equipment Medical examinations & laboratory tests for victims and suspects in criminal cases Uniform cleaning	2,925 430 1,380 <u>5,684</u> 10,420	2,800 430 1,380 <u>5,500</u> 10,110	

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT POLICE	ACCOUNT TITLE INVESTIGATIONS	ACCOUNT NUMBER 1007.22	COMMENTARY	D	PAGE C83
----------------------	---------------------------------	---------------------------	------------	---	-------------

			Department Request	Recommends	Approved
8302	<u>Communication</u>				
	Telephone instruments & related equipment, installation charges, long distance, telegraph		6,218		
	Postage for the mailing of evidence in criminal cases to FBI Laboratory in Washington, D. C.		588		
			<u>6,810</u>	6,810	
8303	<u>Transportation-</u> one vehicle @ \$193 x 3 months, one vehicle @ \$259 x 9 months, five vehicles @ \$259 x 12 months, seven vehicles @ \$204 x 12 months, three rented vehicles @ \$226.80 per month plus \$35 per vehicle on estimated mileage		38,730	38,730	
	Job Orders			3,900	
8309	<u>Rentals</u>				
	Job orders	3,900		-0-	
	Space Rent	22,600	26,500	22,300	
8317	<u>Other Financial Services</u>				
	Investigations fund: for expenditures in criminal cases primarily in vice and illicit drug operations		12,000	12,000	
8605	<u>Machinery and Equipment</u>				
	Eleven 4-channel scanner adapters for use with existing 4-channel mobile radios @ \$168		1,848		
	Replacement: 6 swivel chairs, executive w/arms @ \$220		1,320		
			<u>3,170</u>	3,170	
	Less Spenard Share			(200)	
				<u>2,970</u>	

DEPARTMENT POLICE	ACCOUNT TITLE PATROL	ACCOUNT NUMBER 1007.23	PERSONNEL	C	PAGE C84
-----------------------------	--------------------------------	----------------------------------	------------------	----------	--------------------

WORKING TITLES	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1976				
				* REQUEST	* RECOMMEND	* APPROVED		
Captain	17	2049-2875	1	1	34,505	1	34,505	
Lieutenant	16	1858-2608	4	4	125,188	4	125,188	
Sergeant	27P	2037-2546 2167-2676	5	5	161,229	5	161,229	
Corporal	26P	1974-2463 2104-2593	3	3	93,226	3	93,226	
Patrol Officer	24P	1858-2311 1988-2441	60½	60½	1,561,087	48½	1,324,327	
Cadet	16P-1	1250-1577 1328-1655	1	1	16,478	1	16,478	
			74½	74½	1,991,713	62½	1,754,953	
TOTAL			74½	74½	1,991,713	62½	1,754,953	

* This column used for number of employees in each class.

COMMENTARY

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	PATROL	1007.23			C85

		<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
8120	<u>Overtime</u> Estimated costs for overtime based on 1975 expenditures. Costs due primarily to court appearance as per labor contract. Additionally, there is \$18,000 reimbursable overtime for special events such as basketball, football and hockey events.	187,730	152,000	
8150	<u>Allowances</u> Miscellaneous clothing allowance per labor contract Meal allowances per labor contract	7,450 91,635 <u>99,090</u>	83,400	
8201	<u>Operating Supplies</u> Uniform issue/replacement Reserve officers uniform replacement Miscellaneous small uniform items such as chevrons, collar brass, cap straps, shoulder patch, etc. Winter jacket replacement of unserviceable jackets 24 each @ \$57.75 Additional uniform issue as per contract: summer shirts, winter hats, extra trousers 16 helmets @ \$23.05, and 8 replacements @ \$23.05 30 summer jackets to bring inventory into line with needs 30 replacement holsters from old style to new style, break front, to complete standardization, uniformity and increase safety	11,734 11,470 917 1,386 10,275 553 1,260 <u>1,200</u> 38,790	9,900 11,470 780 1,200 8,600 470 1,060 <u>1,200</u> 34,680	

**CITY OF ANCHORAGE
SERVICE DISTRICT**

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	PATROL	1007.23			C86

8204	<u>Small Tools</u>	<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
	Ten wig-wags (headlight flashers) required to bring balance of fleet up to standards and allow for reserve damage	178	178	
	Ongoing purchase of fleet master keys	249	249	
	Ongoing requirement for various batteries throughout year	466	466	
	Safety road flares, 5 cases	530	530	
	Six roll-a-tapes, model 180	241	241	
	Sew on embroidered badges for outer garment wear	3,572	3,000	
	<u>Replacements:</u> 10 handcuffs	157	157	
	Badges & cap shields for patrol force	2,816	2,816	
	Reserve force badges & cap shields	2,457	2,457	
	Weapons for Reserve force to standardize & upgrade; 65 Smith & Wesson, Model 28, 4" barrel	7,166	7,166	
	65 safety holsters for Reserve force, to upgrade, standardize and increase safety	2,600	2,600	
	65 safety straps	127	127	
	6 roll-a-tapes for unserviceable units	241	241	
	8 badges for Reserve force: 1 Captain, 3 Lieutenant, 4 Sergeant	211	211	
	10 badges for regular force	226	-0-	
	10 cap shields for regular force	137	-0-	
	10 batons	28	-0-	
	30 safety holsters to replace old style & complete upgrading & standardization of patrol	1,200	1,200	
	24 holster safety straps	47	47	
	84 Fingerprint Kits to be issued to officers as standard equipment @ \$40	3,360	2,880	
		<u>26,010</u>	<u>24,566</u>	
8206	<u>Materials & Supplies Inventory</u>			
	Replacement of various tear gas and smoke inventory and related safety equipment (shelf life approximately one year; old material used for training)	1,210	1,210	

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	PATROL	1007.23			C87

		Department Request	Recommends	Approved
8301	<u>Professional Services</u>			
	Physicals as per labor contract	10,075	8,500	
	Maintenance contracts for typewriters & tape recorders	330	330	
	Outside maintenance on motorcycle, estimate	100	100	
	Veterinary expenses for police dogs	200	200	
	Repairs to patrol cameras	500	500	
	Cleaning of uniforms per labor contract	14,600	12,300	
		25,810	21,930	
8303	<u>Transportation</u> - one vehicle @ \$743 per month, two vehicles @ \$990 per month, 15 vehicles @ \$935 per month	200,980	200,980	
8308	<u>Repairs & Maintenance</u>			
	Job orders	27,000		
	Gas, oil, maintenance, etc. for 9 take home vehicles @ \$250 per month	27,000		
	Gas, oil, maintenance, etc. for 10 take home vehicles @ \$250 per month	30,000		
	Extraordinary repairs	10,000	94,270	94,270
8309	<u>Rentals</u>			
	Space Rent	34,610	29,110	
8605	<u>Machinery and Equipment</u>			
	2 Model 1100, 12 gauge shotguns @ \$187.46	375		
	10 sets Alley Lights for patrol units @ \$26.25	262		
	Multi-purpose table, folding, Squad Room	180		
	Two Multi-purpose tables, 30x60, w/drawer @ \$300	600		
	5 chairs, straight back, Squad Room	300		
	2 chairs, straight back w/o arms, Squad Room	120		
	Filing cabinet, 4-drawer w/lock, letter, Patrol Supervisors	210		
	Two chairs for supervisor office, side, straight w/o arms	120		
	37 shotgun lock mounts for police vehicles	1,451		
	10 Plexi-glass dividing screens	1,144		
	34 single personnel lockers for sworn personnel	1,893		
	One each, 12 bank portable radio charger	500		
	3 portable radios, 5 watt, 2 channel w/stakeout frequency	3,300		

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	PATROL	1007.23			C88

8605 Machinery and Equipment (cont.)	<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
<u>Replacement</u>			
2, 4 channel mobile micor radios	2,200		
8 Unitrol sirens	2,400		
12 batteries for HT-220 portable radios	720		
12 batteries for PE portable radios	720		
2 hand held radar speed guns	2,400		
6 reef mounted speakers	450		
4, 5 watt, 2 channel portable radios w/stakeout frequency	4,400		
14 Model 870, 12 gauge shotguns	1,627		
5 manual typewriters	1,900		
2 Multi-purpose work table, folding	360		
	<u>27,630</u>		
Additional Funds required for Replacement Vehicles		<u>18,000</u>	
		45,630	
Less Spenard Share		<u>(1,680)</u>	
		43,950	

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		PERSONNEL		C	PAGE
POLICE		TRAFFIC		1007.24					C89
WORKING TITLES	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1976					
				* REQUEST	* RECOMMEND	* APPROVED			
Sergeant	27P	2037-2546 2167-2676	1	1	32,314	1	32,314		
Patrol Officer	24P	1858-2311 1988-2441	7	7	174,020	3	81,720		
Cadet	16P-1	1250-1577 1328-1655	1	1	16,488	1	16,488		
Parking Enforcement Officer	16P	1475-1804 1605-1934	3	3	63,394	0	-0-		
Police Clerk II	14P-1	1153-1453 1231-1531	1	1	14,532	1	14,532		
			13	13	300,748	6	145,054		
TOTAL			13	13	300,748	6	145,054		
* This column used for number of employees in each class.									
COMMENTARY									

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	TRAFFIC	1007.24			C90

		Department Request	Recommends	Approved
8150	<u>Allowances</u>			
	Various clothing allowances per labor contract	17,290	7,980	
8201	<u>Operating Supplies</u>			
	Uniform replacements	706		
	Two pair, replacement coveralls	40		
	1500 Breathalyzer ampoules	1,200		
	Polaroid film for junk & abandoned vehicle processing	413		
	Additional uniform issue per labor contract	1,299		
		<u>3,660</u>	2,820	
8204	<u>Small Tools</u>			
	Two cases highway safety flares	222		
	Five roll-a-tapes	201		
	Polaroid camera for junk & abandoned vehicle abatement	115		
	<u>Replacement:</u> 13 badges	295		
	10 cap shields	151		
		<u>980</u>	770	
8301	<u>Professional Services</u>			
	Physicals per labor contract	1,300		
	Maintenance contract for office equipment	165		
	Towing contract & impound fees	15,284		
	Cleaning of uniforms per labor contract	2,548		
		<u>19,130</u>	14,720	
8305	<u>Printing and Binding</u>			
	Parking tickets, 180,000 per year	6,580	-0-	
	Daily Activity Report	30	3-	
	Business Cards for use in hit & run follow-up investigations	125	125	
	Cab inspection stickers, 450 two color, @ .085	38	35	
	Moving traffic citations, 80,000 @ .0735	5,880	5,880	
		<u>12,650</u>	6,070	

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	TRAFFIC	1007.24			C91

		Department Request	Recommends	Approved
8303	<u>Transportation</u> - One vehicle @ \$385 per month, one vehicle @ \$743 per month, three vehicles @ \$330 per month, two vehicles @ \$935 per month, one vehicle, 5 months, @ \$138	48,550	14,270	
8308	<u>Repairs & Maintenance</u> Job orders, including costs of special two-tone paint-5,600 Job orders- 130	5,730	2,580	
8309	<u>Rentals</u> Space Rent 3,340 Barricades 500	3,840	3,840	
8310	<u>Administrative Overhead and Interfund Charges</u> Municipal Electronic Shop interfund charges for maintenance of radar units Interfund to Equipment & Supply for mechanic to perform inspections on 92 taxis twice a year Miscellaneous unscheduled taxi inspections for re-inspection, accident inspections, change of vehicle, change of permit	720 3,047 383 4,150		
8605	<u>Machinery and Equipment</u> <u>Additional Funds required for replacement vehicles</u> Three prisoner dividing screens Two shotgun mount locks for marked traffic control units Two traffic vehicles equipped w/emergency lights & prisoner dividing screen Two Unitrol sirens Two shotgun mounts Two mobile, 4 channel micor radios Two hand held radar "gun" <u>Replacement:</u> One mobile, 4-channel micor radio Two hand held radar "gun" One Unitrol siren	344 78 10,879 600 78 2,200 2,400 1,100 2,400 300 20,380	3,000 150 -0- -0- -0- -0- -0- 1,100 2,400 300 6,950	

DEPARTMENT POLICE	ACCOUNT TITLE TRAINING & COMMUNITY RELATIONS	ACCOUNT NUMBER 1007.25	PERSONNEL	C	PAGE C92
-----------------------------	--	----------------------------------	------------------	----------	--------------------

WORKING TITLES	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1976				
				* REQUEST	* RECOMMEND	* APPROVED		
Captain	17	2049-2875	1/3	1/3	12,078	1/3	12,078	
Lieutenant	16	1858-2608	1	1	31,051	1	31,051	
Sergeant	27P	2037-2546 2167-2676	1	1	33,370	1	33,370	
Patrol Officer	24P	1858-2311 1988-2441	2	2	48,150	2	48,150	
			4 1/3	4 1/3	124,649	4 1/3	124,649	
<u>New Positions</u>								
Police Clerk I	12P-1	1083-1359 1161-1437	0	1	13,662	0	-0-	
			0	1	13,662	0	-0-	
TOTAL			4 1/3	5 1/3	138,311	4 1/3	124,649	

* This column used for number of employees in each class.

COMMENTARY

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	TRAINING & COMMUNITY RELATIONS	1007.25			C93

		Department Request	Recommends	Approved
8150	<u>Allowances</u>			
	Uniform and Non-uniform allowances per contract	1,800		
	Meal allowance per labor contract	7,786		
		<u>9,590</u>	7,790	
8202	<u>Repairs and Maintenance</u>			
	16 sets of tires for police driver training course	480	480	
8204	<u>Small Tools</u>			
	Costs for components for pistol efficiency training; such as primers, powder, lead, reloaded ammunition	7,033		
	Costs of components for shotgun proficiency training; such as primers, wadding, shot, powder, factory loaded shells	2,727		
	Targets - Bullseye, 15,000	1,650		
	Silhouette, 1,000	160		
	Bobber	840		
	Replacement badges and cap shields	145		
		<u>12,560</u>	12,560	
8206	<u>Materials and Supplies Inventory</u>			
	Six one-hour video training tapes @ \$26.63	160	160	
8301	<u>Professional Services</u>			
	Physicals per labor contract	566		
	Cleaning of uniforms per labor contract	1,044		
		<u>1,610</u>	1,310	
8304	<u>Advertising</u>			
	Costs for police-community relation displays at trade fairs, Fur Rendezvous and cost of commercials for radio, TV, newspapers for minority & other recruitment	1,000	1,000	

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	TRAINING & COMMUNITY RELATIONS	1007.25			C94

		Department Request	Recommends	Approved
8305	<u>Printing and Binding</u>			
	Monthly training bulletin	960		
	Classroom material for Recruit & In-Service training	46		
	Training/PCR for various types of form letters	1,360		
		<u>2,370</u>	2,370	
8303	<u>Transportation</u> - One vehicle @ \$204 per month	2,450	2,450	
8308	<u>Repairs & Maintenance</u> - Job Orders	300	300	
8309	<u>Rentals</u>			
	PCR Space Rent 4,520			
	Training Space Rent 6,340	10,860	10,140	
8319	<u>Dues and Subscriptions</u>			
	National Association of Police-Community Relations Officers	45		
	National Association of Police Training Officers	25		
	IACP Training Keys, 76 @ \$27.07	1,895		
	Legal Digest	100		
	1 Set of Alaska Statutes	340		
	Various Magazine and Newspaper Subscriptions	90		
		<u>2,500</u>	2,500	
8605	<u>Machinery and Equipment</u>			
	Commercial Cannister vacuum cleaner	75		
	Lead pot w/valve assembly	578		
	400 Bullet Tubes for Mark III	250		
	Star Auto Bullet Sizer Lubricator	75		
	Miscellaneous parts for Mark III	400		
		<u>1,380</u>	1,380	

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		PERSONNEL		C	PAGE
POLICE		JUVENILE		1007.26					C95
WORKING TITLES	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1976					
				* REQUEST	* RECOMMEND	* APPROVED			
Sergeant	27P	2037-2546 2167-2676	1	1	31,432	1	31,432		
Patrol Officer	24P	1858-2311 1988-2441	3	3	84,094	3	84,094		
			4	4	115,526	4	115,526		
TOTAL			4	4	115,526	4	115,526		
* This column used for number of employees in each class.									
COMMENTARY									

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	JUVENILE	1007.26			C96

		Department Request	Recommends	Approved
8150	<u>Allowances</u>			
	Miscellaneous uniform and non-uniform allowance per contract	2,400		
	Food allowance per contract	4,920		
		<u>7,320</u>	7,790	
8204	<u>Small Tools</u>			
	Replacement of badges, cap shields	140	140	
8301	<u>Professional Services</u>			
	Physical Examinations	400		
	Maintenance contract for office equipment	75		
		<u>480</u>	480	
8303	<u>Transporation</u> - Two vehicles @ \$259 per month	6,220	6,220	
8308	<u>Repairs & Maintenance</u> - Job orders	600	600	
8309	<u>Rentals</u> - Space Rent	2,860	2,860	
8605	<u>Machinery and Equipment</u>			
	Two 4-channel scanners for use w/existing 4channel radios	336		
	One bookcase, 48x42, 3 shelf, open front	150		
	<u>Replacement:</u> One mobile 4-channel micor radio	1,100		
	Two chairs, executive swivel w/arm	440		
		<u>2,030</u>	2,030	

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	SCHOOL CROSSING GUARD	1007.28			C97

	<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
Personal Services	78,280	78,280	
Supplies	1,060	1,060	
Other Services and Charges	11,690	11,290	

**CITY OF ANCHORAGE
SERVICE DISTRICT**

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
POLICE	PRISONERS	1007.30			C98

CODE NO.	EXPENDITURE CLASSIFICATION	1974	1975	1976		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
8301	Professional Services	40,638	48,900	60,000	60,000	

**CITY OF ANCHORAGE
SERVICE DISTRICT**

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
Police	Communications	1007.40			C100

CODE NO.	EXPENDITURE CLASSIFICATION	1974 ACTUAL	1975 REVISED BUDGET	1976		
				REQUEST	RECOMMEND	APPROVED
	<u>Personal Services</u>					
8110	Salaries	271,016	349,840	463,720	467,590	
8120	Overtime	12,010	17,970	22,910	22,910	
8130	Accrued Holiday and Leave	34,560	55,530	75,120	-0-	
8140	Liability & Workmen's Comp. Ins.	4,078	8,780	18,280	17,610	
8141	Retirement	31,689	52,180	77,270	70,440	
8142	Life Insurance	1,499	2,920	4,180	3,600	
8143	Medical Insurance	15,400	24,070	32,150	29,330	
8144	Social Security	15,034	19,800	22,520	20,860	
8150	Allowances	23,305	24,400	32,590	31,030	
	Total	408,591	555,490	748,740	663,370	
	<u>Supplies</u>					
8201	Operating Supplies	879	2,300	4,310	4,140	
8203	Office Supplies	287	1,380	3,750	3,750	
8204	Small Tools & Minor Equipment	65	410	670	640	
	Total	1,231	4,090	8,730	8,530	
	<u>Other Services & Charges</u>					
8301	Professional Services	-0-	2,070	7,320	7,010	
8302	Communications	24,337	17,160	26,190	26,190	
8303	Transportation	460	990	-0-	-0-	
8305	Printing & Binding	2,007	2,830	2,290	2,290	
8306	Insurance	-0-	-0-	920	920	
8308	Repairs & Maintenance	11,117	23,150	-0-	-0-	
8309	Rentals	9,137	14,930	14,410	14,410	
8310	Admin. Overhead & Interfund Charges	-0-	-0-	14,680	14,680	
8319	Dues & Subscriptions	126	1,020	230	230	
8320	Schools & Training Programs	160	-0-	1,040	1,040	
	Total	47,344	62,150	67,080	66,770	

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
Police		Communications		1007.40					C101
CODE NO.	EXPENDITURE CLASSIFICATION	1974 ACTUAL	1975 REVISED BUDGET	1976					
				REQUEST	RECOMMEND	APPROVED			
8603	<u>Capital</u> Improvements Other Than Buildings	2,646	-0-	-0-	-0-				
8605	Machinery & Equipment	10,070	2,770	2,770	2,770				
	Total	12,716	2,770	2,770	2,770				
	Totals	469,882	624,500	827,320	741,440				
8801	Reimbursable Charges to Others	(163,796)	(236,660)	(313,550)	(267,470)				
	Total Operating Budget	306,086	387,840	513,770	473,970				
	Funding: General Fund	250,871	307,800						
	Pipeline Impact	55,215	80,040						

DEPARTMENT POLICE	ACCOUNT TITLE COMMUNICATIONS	ACCOUNT NUMBER 1007.40	PERSONNEL	C	PAGE C102
----------------------	---------------------------------	---------------------------	-----------	---	--------------

WORKING TITLES	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1976				
				* REQUEST	* RECOMMEND	* APPROVED		
Captain	17	2049-2875	1/6	1/6	6,039	1/6	6,039	
Lieutenant	16	1858-2608	1/6	1/6	5,216	0	-0-	
Sergeant	27P	2037-2546 2167-2676	2/3	2/3	21,235	2/3	21,235	
Corporal	26P	1974-2463 2104-2593	4	4	121,657	4	121,657	
Patrol Officer	25P	1917-2383 2047-2513	1½	1½	43,887	1½	43,887	
Cadet	16P-1	1250-1577 1328-1655	1	1	15,696	0	-0-	
Communications Clerk	14P-1	1153-1453 1231-1531	17	17	274,773	17	274,773	
			24½	24½	488,503	23 1/3	476,591	
TOTAL			24½	24½	488,503	23 1/3	476,591	

* This column used for number of employees in each class.

COMMENTARY

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	COMMUNICATIONS	1007.40			C103

		<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
8120	<u>Overtime</u>			
	1976 estimated overtime based on 1975 expenditures	22,910	22,910	
8201	<u>Operating Supplies</u>			
	Uniform issue/replacement	1,335		
	Additional uniform issue per contract	2,978		
		<u>4,310</u>	4,140	
8203	<u>Office Supplies</u>			
	50 Magnetic recording tape, 1"x3600 feet @ \$32	1,600		
	50 Video tapes @ \$26.63	1,330		
	50 Insta-Call tapes	200		
	Miscellaneous office supplies	300		
	100,000 white dispatch cards	320		
		<u>3,750</u>	3,750	
8204	<u>Small Tools</u>			
	Replacement of badges, cap shields	670	640	
8301	<u>Professional Services</u>			
	Physicals per labor contract	2,459	2,350	
	Maintenance agreement for typewriter	63	60	
	Uniform cleaning per labor contract	4,802	4,600	
		<u>7,320</u>	<u>7,010</u>	
8302	<u>Communication</u>			
	AJIS/NCIC telephone charges (RCA):			
	one 4 wire line amplifier	72		
	one line switcher	29		
	two each, local channels (telephone line)	990		
	ATU telephone charges for instruments, various telephone equipment, long distance, telegrams, etc.	25,094		
		<u>26,190</u>	26,190	

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT POLICE	ACCOUNT TITLE COMMUNICATIONS	ACCOUNT NUMBER 1007.40	COMMENTARY	D	PAGE C104
----------------------	---------------------------------	---------------------------	------------	---	--------------

		Department Request	Recommends	Approved
8305	<u>Printing and Binding</u>			
	100,000 white dispatch cards, printed both sides	740		
	54,750 radio logs	810		
	5,475 24-hour logs, 6 part NCR	460		
	2,000 AJIS stolen vehicle forms	30		
	2,000 AJIS wanted/locate forms	30		
	1,000 AJIS stolen securities reports	20		
	Miscellaneous duplicating and printing	220		
		<u>2,290</u>	2,290	
8309	<u>Rentals</u>			
	AJIS/NCIC (RCA)			
	Two each, beehive terminals	4,200		
	Two each, printers	2,160		
	Two each, 201-LSI modems	1,512		
	One-half vehicle	891		
	Job orders	150		
	Space Rent	5,501		
		<u>14,410</u>	14,410	
8310	<u>Administrative Overhead and Interfund Charges</u>			
	Municipal Electronic Shop interfund charges for maintenance of electronic equipment in Communications Center	14,680	14,680	
8605	<u>Machinery and Equipment</u>			
	One Insta-Recall recording unit for recording & instant playback of incoming emergency calls	1,046		
	One typewriter stand	80		
	Two bookcases, 3 shelf, open front	315		
	One time clock to record time on dispatch cards	384		
	<u>Replacements:</u> Two swivel chairs w/arms	280		
	One electric typewriter	662		
		<u>2,770</u>	2,770	
8801	<u>Interfunds</u>			
	Fire		123,330	
	Spenard		144,140	

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
Police		911		1007.41					C105
CODE NO.	EXPENDITURE CLASSIFICATION	1974	1975	1976					
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED			
<u>Personal Services</u>									
8110	Salaries	91,776	98,600	136,850	138,920				
8120	Overtime	3,469	4,690	6,000	6,000				
8130	Accrued Holiday and Leave	13,980	13,200	22,170	-0-				
8140	Liability & Workmen's Comp. Ins.	1,294	2,460	5,370	5,200				
8141	Retirement	8,149	10,280	18,270	16,130				
8142	Life Insurance	500	990	1,230	1,100				
8143	Medical Insurance	5,592	8,800	11,330	10,920				
8144	Social Security	5,032	6,610	8,280	7,610				
8150	Allowances	8,533	9,500	11,530	11,310				
	Total	138,325	155,130	221,030	197,190				
<u>Supplies</u>									
8201	Operating Supplies	694	1,240	1,600	1,600				
8203	Office Supplies	-0-	590	250	250				
8204	Small Tools & Minor Equipment	-0-	200	210	210				
	Total	694	2,030	2,060	2,060				
<u>Other Services & Charges</u>									
8301	Professional Services	-0-	670	2,580	2,580				
8302	Communication	10,116	15,000	10,930	10,930				
8304	Advertising	-0-	300	-0-	-0-				
8305	Printing & Binding	-0-	400	150	150				
8306	Insurance	-0-	-0-	260	260				
8308	Repairs and Maintenance	71	1,300	-0-	-0-				
8309	Rentals	2,700	8,500	4,720	4,720				
8310	Admin. Overhead & Interfund Charges	-0-	100	-0-	-0-				
8319	Dues & Subscriptions	8	-0-	110	110				
8320	Schools & Training Programs	-0-	-0-	1,040	1,040				
8330	Data Processing Maintenance	12,000	2,400	13,250	9,630				
	Total	24,895	28,670	33,040	29,420				

DEPARTMENT POLICE	ACCOUNT TITLE 911	ACCOUNT NUMBER 1007.41	PERSONNEL	C	PAGE C106
----------------------	----------------------	---------------------------	-----------	---	--------------

WORKING TITLES	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1976				
				* REQUEST	* RECOMMEND	* APPROVED		
Captain	17	2049-2875	1/6	1/6	6,039	1/6	6,039	
Lieutenant	16	1858-2608	1/6	1/6	5,216	0	-0-	
Sergeant	27P	2037-2546 2167-2676	1/3	1/3	10,617	1/3	10,617	
Communications Clerk	14P-1	1153-1453 1231-1531	8	8	122,263	8	122,263	
			8 2/3	8 2/3	144,135	8½	138,919	
TOTAL			8 2/3	8 2/3	144,135	8½	138,919	

* This column used for number of employees in each class.

COMMENTARY

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	911	1007.41			C107

		Department Request	Recommends	Approved
8120	<u>Overtime</u>			
	1976 estimated overtime based on 1975 expenditures	6,000	6,000	
8201	<u>Operating Supplies</u>			
	Uniform issue/replacement	471	471	
	Additional uniform issue per contract	1,128	1,128	
		<u>1,600</u>	<u>1,600</u>	
8301	<u>Professional Services</u>			
	Physicals per labor contract	875	875	
	Uniform cleaning per labor contract	1,700	1,700	
		<u>2,580</u>	<u>2,580</u>	
8302	<u>Communication</u>			
	ATU monthly charges for instruments, equipment, lines and normal charges	10,930	10,930	
8309	<u>Rentals</u>			
	Two CRT light display terminals	3,564	3,564	
	Space Rent	1,155	1,155	
		<u>4,720</u>	<u>4,720</u>	
8330	<u>Data Processing Maintenance</u>			
	911 emergency center related computer service, data processing maintenance charges	13,250	9,630	
8605	<u>Machinery and Equipment</u>			
	<u>Replacement:</u> Two Insta-Recall recording units (old units approximately 2 years old, constantly malfunction & destroy tapes). Recording & instant playback of emergency calls	2,090	2,090	
8801	<u>Interfunds</u>			
	Fire		(9,450)	
	Spenard		(51,610)	

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
Police		Service		1007.50					c108
CODE NO.	EXPENDITURE CLASSIFICATION	1974 ACTUAL	1975 REVISED BUDGET	1976					
				REQUEST	RECOMMEND	APPROVED			
	<u>Personal Services</u>								
8110	Salaries	64,440	74,220	119,890	129,480				
8120	Overtime	79	410	320	320				
8130	Accrued Holiday and Leave	10,549	11,610	19,420	-0-				
8140	Liability & Workmen's Comp. Ins.	1,153	1,780	4,530	4,660				
8141	Retirement	11,673	14,000	25,180	25,180				
8142	Life Insurance	74	640	1,040	1,040				
8143	Medical Insurance	4,271	6,080	7,510	7,490				
8144	Social Security	4,388	4,150	5,180	5,250				
8150	Allowances	6,636	6,290	9,980	9,980				
	Total	103,263	119,180	193,050	183,080				
	<u>Supplies</u>								
8201	Operating Supplies	1,350	1,900	460	460				
8203	Office Supplies	727	1,190	1,130	1,130				
8204	Small Tools & Minor Equipment	11	200	170	170				
	Total	2,088	3,290	1,760	1,760				
	<u>Other Services & Charges</u>								
8301	Professional Services	-0-	450	1,840	1,840				
8302	Communication	11	1,070	1,690	1,690				
8303	Transportation	3,993	9,320	-0-	-0-				
8305	Printing & Binding	335	100	250	250				
8306	Insurance	-0-	-0-	300	300				
8309	Rentals	550	2,980	23,290	23,290				
8310	Admin. Overhead & Interfund Charges	-0-	50	-0-	-0-				
8319	Dues & Subscriptions	-0-	-0-	130	130				
8320	Schools & Training Programs	-0-	-0-	1,040	1,040				
	Total	4,889	13,970	28,540	28,540				
	<u>Capital</u>								
8605	Machinery & Equipment	363	-0-	2,660	2,660				
	Total Operating Budget	110,603	136,440	226,010	216,040				

DEPARTMENT POLICE	ACCOUNT TITLE WARRANTS	ACCOUNT NUMBER 1007.50	PERSONNEL	C	PAGE C109
----------------------	---------------------------	---------------------------	-----------	---	--------------

WORKING TITLES	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1976				
				* REQUEST	* RECOMMEND	* APPROVED		
Warrant Officer	24P	1858-2311 1988-2441	4	4	100,865	4	100,865	
Warrant Clerk	14P-1	1153-1453 1231-1531	1	1	14,760	1	14,760	
Clerk I	12P-1	1083-1359 1161-1437	1	1	13,860	1	13,860	
			6	6	129,485	6	129,485	
TOTAL			6	6	129,485	6	129,485	

* This column used for number of employees in each class.

COMMENTARY

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	WARRANTS	1007.50			c110

		Department Request	Recommends	Approved
8150	<u>Allowances</u>			
	Non-uniform & miscellaneous clothing allowances per contract	2,600	2,600	
	Meal allowance per labor contract	7,380	7,380	
		<u>9,980</u>	<u>9,980</u>	
8201	<u>Operating Supplies</u>			
	Uniform issue/replacement	138	138	
	Additional uniform issue per labor contract	321	321	
		<u>460</u>	<u>460</u>	
8301	<u>Professional Services</u>			
	Physicals per labor contract	600	600	
	Maintenance contract for typewriter	60	60	
	Uniform cleaning per labor contract	1,176	1,176	
		<u>1,840</u>	<u>1,840</u>	
8302	<u>Communication</u>			
	Monthly telephone charges	1,367	1,367	
	Postage for mailing notices for failure to appear in court	325	325	
		<u>1,690</u>	<u>1,690</u>	
8309	<u>Rentals</u>			
	One vehicle @ \$193 per month	2,316	2,316	
	Three vehicles @ \$259 per month	9,324	9,324	
	Job orders	1,200	1,200	
	Space Rent	7,234	7,234	
	Postage Meter	110	110	
		<u>23,290</u>	<u>23,290</u>	
8605	<u>Machinery and Equipment</u>			
	Four prisoner dividing screens for vehicles @ \$114.45	458	458	
	Replacements: Two mobile 4 channel micor radios	2,200	2,200	
		<u>2,660</u>	<u>2,660</u>	

**CITY OF ANCHORAGE
SERVICE DISTRICT**

DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUMBER	DETAIL	B	PAGE
POLICE		SPENARD	1007.62			C111
CODE NO.	EXPENDITURE CLASSIFICATION	1974	1975	1976		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
<u>PERSONAL SERVICES</u>						
8110	Salaries and Wages	616,812	901,060	1,187,400	1,223,880	
8120	Overtime	41,078	53,600	68,890	68,890	
8130	Accrued Holiday and Leave	95,707	89,000	202,690	-0-	
8140	Liability & Workmen's Compensation	9,512	19,690	47,460	46,410	
8141	Retirement	130,607	179,870	287,670	280,150	
8142	Life Insurance	3,556	7,090	15,960	9,900	
8143	Medical Insurance	31,781	68,180	58,430	60,500	
8144	Social Security	31,058	36,330	41,220	42,070	
8150	Allowances	37,723	48,600	66,510	66,510	
	Total	997,834	1,403,420	1,976,230	1,798,310	
<u>SUPPLIES</u>						
8201	Operating Supplies	4,506	7,000	12,630	12,630	
8203	Office Supplies	7,425	6,864	5,360	5,360	
8204	Small Tools	1,422	500	11,510	11,510	
8206	Materials & Supplies Inventory	-0-	-0-	320	320	
	Total	13,353	14,364	29,820	29,820	
<u>OTHER SERVICES AND CHARGES</u>						
8301	Professional Services	-0-	4,100	21,880	21,880	
8302	Communication	1,423	1,360	4,750	4,750	
8303	Transportation	77,158	116,060	130,550	130,550	
8304	Advertising	-0-	-0-	300	300	
8305	Printing and Binding	1,628	896	5,870	5,870	
8306	Insurance	-0-	-0-	2,710	2,710	
8308	Repairs and Maintenance	1,240	890	480	480	
8309	Rentals	12,191	19,490	31,910	31,910	
8310	Admin. Overhead and Interfund	114,177	163,480	296,540	196,720	
8317	Other Financial Services	1,500	3,000	3,000	3,000	
8319	Dues and Subscriptions	250	400	780	780	
8320	Schools and Training Programs	-0-	300	3,860	3,860	
8330	Data Processing Maintenance	16,260	15,070	30,340	28,960	
8331	Data Processing Development	1,650	-0-	-0-	-0-	
	Total	227,477	325,046	532,970	431,770	

**CITY OF ANCHORAGE
SERVICE DISTRICT**

DEPARTMENT POLICE	ACCOUNT TITLE SPENARD	ACCOUNT NUMBER 1007.62	DETAIL	B	PAGE C112
-----------------------------	---------------------------------	----------------------------------	---------------	----------	---------------------

CODE NO.	EXPENDITURE CLASSIFICATION	1974 ACTUAL	1975 REVISED BUDGET	1976		
				REQUEST	RECOMMEND	APPROVED
8603	CAPITAL Improvements Other Than Buildings	-0-	-0-	90	90	
8605	Machinery and Equipment	2,551	35,960	22,070	27,070	
	Total	2,551	35,960	22,160	27,160	
	TOTAL OPERATING BUDGET	1,241,215	1,778,790	2,561,180	2,287,060	

DEPARTMENT POLICE	ACCOUNT TITLE SPENARD	ACCOUNT NUMBER 1007.62	PERSONNEL	C	PAGE C113
----------------------	--------------------------	---------------------------	-----------	---	--------------

WORKING TITLES	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1976				
				* REQUEST	* RECOMMEND	* APPROVED		
Lieutenant	16	1858-2608	1	1	32,868	1	32,868	
Sergeant	27P	2037-2546 2167-2676	3	3	95,774	3	95,774	
Investigator	27P	2037-2546 2167-2676	3	3	98,466	3	98,466	
Corporal	26P	1974-2463 2104-2593	3	3	94,330	3	94,330	
Patrol Officer	24P	1858-2311 1988-2441	30	30	793,856	30	793,856	
Warrant Officer	24P	1858-2311 1988-2441	2	2	50,624	2	50,624	
Police Clerk II	14P-1	1153-1453 1231-1531	5	5	79,125	5	79,125	
Less 1.7% Vacancy			47	47	1,245,043	47	1,245,043 (21,163)	
TOTAL			47	47	1,245,043	47	1,223,880	

* This column used for number of employees in each class.

COMMENTARY

DEPARTMENT POLICE	ACCOUNT TITLE SPENARD	ACCOUNT NUMBER 1007.62	COMMENTARY	D	PAGE C114
----------------------	--------------------------	---------------------------	------------	---	--------------

		Department Request	Recommends	Approved
8120	<u>Overtime</u> 1976 overtime based on 1975 expenditures. Overtime primarily for court appearances.	68,890	68,890	
8150	<u>Allowances</u> Uniform issue/replacement and miscellaneous clothing allowance per labor contract Food allowance per labor contract	8,700 57,810 <u>66,510</u>	8,700 57,810 <u>66,510</u>	
8201	<u>Operating Supplies</u> New uniform issue/replacement per labor contract Additional uniform issue per labor contract Identification card security system-\$825.30 x 23.32% Dog food = \$720 x 23.32% Miscellaneous uniform components, e.g. chevrons, brass, etc. \$917 x 29% Summer jackets to bring inventory into line- \$1,260 x 39% Breathalyzer Ampoules - \$1200 x 23.32% Polaroid film for junk & abandoned vehicle - \$412.65 x 23.32% Ten safety holsters for weapons Ten safety holster straps 14 sets of leather for Spenard Reserve force 14 summer shirts for Spenard Reserve force 14 summer jackets for Spenard Reserve force 14 winter hats for Spenard Reserve force 14 winter shirts for Spenard Reserve force 12 helmets 12 winter jackets for replacement of unserviceable ones	2,600 4,246 193 168 266 491 280 96 400 20 1,246 182 588 190 264 277 693 <u>12,630</u>	2,600 4,246 193 168 266 491 280 96 400 20 1,246 182 588 190 264 277 693 <u>12,630</u>	
8203	<u>Office Supplies</u> Anchorage Service District \$22,970 x 23.32%	5,360	5,360	

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT POLICE	ACCOUNT TITLE SPENARD	ACCOUNT NUMBER 1007.62	COMMENTARY	D	PAGE C115
----------------------	--------------------------	---------------------------	------------	---	--------------

		<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
8204	<u>Small Tools</u>			
	36 Fingerprint Kits @ \$40	1,440	1,440	
	6 Wig-Wags (headlight flashers)	107	107	
	4 Roll-A-Tapes, Model 180	161	161	
	5 Replacement handcuffs	79	79	
	<u>Replacements:</u> 14 Reserve badges & cap shields	529	529	
	14 Reserve weapons @ \$110.25	1,544	1,544	
	Master fleet keys, \$249 x 22.5%	56	56	
	Various types of batteries, \$465.77 x 23.32%	109	109	
	Road flares - \$530 x 29%	154	154	
	Badges & cap shields	1,642	1,642	
	5 batons	14	14	
	Personnel firearms proficiency training supplies, \$94.44 x 42 officers	3,494	3,494	
	Miscellaneous small tools, \$3,830 x 23.32%	894	894	
	Sew on embroidered badges for outer garments (regular and reserve forces)	1,286	1,286	
		11,510	11,510	
8206	<u>Materials and Supplies Inventory</u>			
	Tear gas inventory replacement, \$1,212.12 x 23.32%	283	823	
	Video tapes for training, \$160 x 23.32%	37	37	
		320	320	
8301	<u>Professional Services</u>			
	Physicals per labor contract	5,350	5,350	
	Cleaning of uniforms & non-uniforms per labor contract	9,212	9,212	
	Veterinary expenses for police dogs, \$200 x 23.32%	47	47	
	Camera repairs, \$500 x 23.32%	117	117	
	Outside maintenance on motorcycle, \$100 x 23.32%	23	23	
	Arbitration costs for contract, \$3,000 x 19.92%	598	598	
	Graphics, \$500 x 23.32%	116	116	
	Various maintenance contracts for office equipment, Mira-Code input/retrieval, typewriters, records, playback units, etc., \$4,947 x 23.32%	1,154	1,154	
	Color photo processing, \$1,110 x 23.32%	259	259	
	Medical examinations for suspects & victims in criminal cases, \$1380 x 23.32%	322	322	

SERVICE DISTRICT

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	SPENARD	1007.62			C116

		Department Request	Recommends	Approved
8301	<u>Professional Services - cont.</u>			
	Towing contract & impound fees, \$15,284 x 23.32%	3,564	3,564	
	Taxi inspections, 37 taxis to be inspected twice a year, misc. unscheduled inspections for: re-inspections, accidents, change of vehicle, change of permit	1,120	1,120	
		<u>21,880</u>	<u>21,880</u>	
8302	<u>Communication</u>			
	Anchorage Service Area \$15,760 divided by 155.8 employees equals 101.16 per employee x 47 Spenard employees for telephone lines, instruments, long distance, telegrams. Does not include Communications or 911.	4,755	4,750	
8303	<u>Transportation</u>			
	Travel 4580 x 23.32%	1,070	1,070	
	<u>Traffic:</u> One Vehicle @ \$743 per month plus \$1,000 job orders	1,916	1,916	
	One vehicle @ \$935 per month plus \$1,000 job orders	12,220	12,220	
	<u>Community Relations:</u> 1 vehicle @ \$204 + \$300 job orders	2,748	2,748	
	<u>Juvenile:</u> 1 vehicle @ \$193 x 3 mos.; \$259 x 9 months plus \$300 job orders	3,210	3,210	
	<u>Investigations:</u> 1 vehicle @ \$193 x 3 mo.; \$259 x 9 months plus \$300 job orders	3,210	3,210	
	1 vehicle @ \$259 + \$300 job orders	3,408	3,408	
	<u>Patrol:</u> 7 vehicles @ \$935 + \$7,000 job orders	85,540	85,540	
	<u>Service Section:</u> 2 vehicles @ \$193 + \$600 job orders	5,232	5,232	
	<u>Take Home:</u> 3 vehicles @ \$250 + \$3,000 job orders	12,000	12,000	
		<u>130,550</u>	<u>130,550</u>	
8305	<u>Printing and Binding</u>			
	Anchorage Service Area \$25,190 x 23.32%	5,870	5,870	

**CITY OF ANCHORAGE
SERVICE DISTRICT**

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	SPENARD	1007.62			C117

		Department Request	Recommends	Approved
8309	<u>Rentals</u>			
	Space Rent, Anchorage Service Area \$93,582 divided by 189 equals \$495.14 per employee x 47 Spenard employees	23,272	23,272	
	Office equipment rental; Anchorage \$32,104 x 23.32%	7,487	7,487	
	Private vendor vehicle rental; Anchorage \$4,440 X 23.32%	1,035	1,035	
	Barricade rental; Anchorage \$500 x 23.32%	117	117	
		<u>31,910</u>	<u>31,910</u>	
8310	<u>Administrative Overhead and Interfund Charges</u>			
	Electronic Shop interfund charges for radar maintenance, scramblers and scanners; Anchorage \$2,180 x 22.5%	490	490	
	Anticipated Internal Auditor charges: Anchorage \$2,060 x 23.32%	480	480	
	Contract administration - 13% of total budget of \$2,273,610	295,570	-0-	
	Communications \$144,140 and 911 \$51,610	-0-	195,750	
		<u>296,540</u>	<u>196,720</u>	
8330	<u>Data Processing Maintenance</u>			
	Data processing maintenance charges for resource allocation, \$36,330 and ALPIN \$93,790 = \$130,120 x 23.32%	30,340	28,960	
8605	<u>Machinery and Equipment</u>			
	<u>New/Replacement (pro-rated)</u>			
	Identification card system & 6 electronic locks-\$5,504.02 x 19.92%	1,097	1,097	
	Desk - \$330 x 23.32%	77	77	
	Electronic calculator - \$680 x 23.32%	159	159	
	Chair, executive swivel w/arms - \$220 x 23.32%	51	51	
	4 Microfilm access storage modules - \$124 x 23.32%	29	29	
	Misc. photo darkroom equipment - \$600 x 23.32%	140	140	
	6 replacement chairs in detectives - \$1,320 x 14.71%	194	194	
	16 shotguns - \$2,002 x 24%	480	480	
	5 new chairs for Squad Room - \$300 x 29%	87	87	
	4 replacement manual typewriters, Squad Room - \$1,900 x 29%	551	551	
	34 single personnel lockers - \$2,338.14 x 24%	561	561	
	Misc. reloading components - \$1,380 x 24%	331	331	

CITY OF ANCHORAGE
SERVICE DISTRICT

DEPARTMENT POLICE	ACCOUNT TITLE SPENARD	ACCOUNT NUMBER 1007.62	COMMENTARY	D	PAGE c118
----------------------	--------------------------	---------------------------	------------	---	--------------

		<u>Department Request</u>	<u>Recommends</u>		<u>Approved</u>
8605	<u>Machinery and Equipment - cont.</u>				
	<u>New</u>				
	2, 4 channel radio scanners @ \$168	336	336		
	6 vehicle mounted "alley" lights	158	158		
	Manual typewriter for Squad Room	375	375		
	Multi-purpose table w/folding legs, Squad Room	180	180		
	Executive chair, swivel w/arms	147	147		
	2 straight back side chairs w/o arms, Patrol Supervisor	120	120		
	Filing cabinet, 4-drawer, letter, w/lock	210	210		
	9 Plexi-glass prisoner dividing screens	1,030	1,030		
	12 vehicle shotgun mounts	471	471		
	One each, 12 bank portable radio battery charging unit	500	500		
	4, 5 watt, 2 channel portable radios w/stakeout frequency	4,400	4,400		
	8 batteries for above radios	480	480		
	Three 4 frequency scanners	504	504		
	<u>Replacement</u>				
	5 Micor 4 frequency mobile radios	5,500	5,500		
	4 Unitrol sirens	1,200	1,200		
	4 Reef mounted speakers	300	300		
	2 Hand held radar units	2,400	2,400		
		22,070	22,070		
	Additional funds required for replacement vehicles		5,000		27,070

**CITY OF ANCHORAGE
SERVICE DISTRICT**

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
POLICE	PEP/CETA	1046.01			C119

		<u>Department Request</u>	<u>Recommends</u>	<u>Approved</u>
8201	<u>Operating Supplies</u>			
	Uniform issue/replacement	340	340	
	Additional uniform issue per labor contract	176	176	
		<u>520</u>	<u>520</u>	
8301	<u>Professional Services</u>			
	Physical per labor contract	325	325	
	Cleaning of uniforms per labor contract	588	588	
		<u>910</u>	<u>910</u>	