

MUNICIPALITY OF ANCHORAGE



1976

ANNUAL BUDGET

CITY OF ANCHORAGE

SERVICE AREA

GENERAL FUND LINE ITEM BUDGET



CITY OF ANCHORAGE
SERVICE DISTRICT

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CITY OF ANCHORAGE
SERVICE DISTRICT

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GENERAL FUND

EXPENDITURE SUMMARY

A-1

CLASSIFICATION	1974 ACTUAL	1975 REVISED BUDGET	1976		
			REQUEST	RECOMMEND	APPROVED
<u>Municipal Area-Wide Charges to Anchorage Service Area</u>	1,235,212	1,635,221	1,138,010	1,077,850	
<u>Administrative Services</u>					
Records Retention	(191)	-0-	-0-	-0-	
Property Management	100,862	96,360	112,010	111,830	
Duplicating	(4,148)	-0-	-0-	-0-	
General Services	(3,038)	-0-	-0-	-0-	
Data Processing	(2,125)	900	-0-	-0-	
Risk Management	15,430	65,560	65,260	48,300	
Switchboard	4,805	-0-	-0-	-0-	
Janitorial	40,153	840	920	920	
Subtotal	151,748	163,660	178,190	161,050	
<u>Finance</u>					
Controllor	215,213	238,400	316,300	259,900	
Treasury Administration	2,562	3,300	2,710	2,490	
Treasury-Receipts & Custody	13,456	26,020	30,630	27,930	
Treasury-Parking Violations	137,004	192,020	-0-	-0-	
Treasury-Assessments	14,060	17,810	18,100	14,210	
Purchasing	3,056	-0-	-0-	-0-	
Subtotal	385,351	477,550	367,740	304,530	
<u>Police</u>					
Administration	122,012	198,860	273,670	210,930	
Operations	3,730,981	4,933,600	7,089,320	5,774,150	
Prisoners	40,638	48,900	60,000	60,000	
Communications	443,594	519,480	695,810	643,670	
Service	110,603	136,440	226,010	216,040	
Spenard	1,241,215	1,778,790	2,561,180	2,287,060	
Subtotal	5,689,043	7,616,070	10,905,990	9,191,850	
<u>Fire</u>					
Operations	2,439,819	3,010,720	3,632,690	3,218,840	
Prevention	210,229	254,120	286,020	248,120	
Subtotal	2,650,048	3,264,840	3,918,710	3,466,960	

**CITY OF ANCHORAGE
SERVICE DISTRICT**

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GENERAL FUND

EXPENDITURE SUMMARY

A-2

CLASSIFICATION	1974 ACTUAL	1975 REVISED BUDGET	1976		
			REQUEST	RECOMMEND	APPROVED
<u>Public Works</u>					
Administration	36,456	50,825	56,960	33,120	
City Engineer	25,475	38,180	39,250	39,250	
Design	11,747	32,660	22,950	20,960	
Construction	7,616	10,780	12,710	12,710	
Survey	77,722	113,180	123,100	100,120	
Engineer Administration	34,027	46,960	57,580	56,580	
City Engineer Projects	10,244	-0-	-0-	-0-	
Building Safety	455,020	636,950	687,140	626,970	
Structures	25,100	13,720	9,400	9,400	
Building Maintenance	147,839	87,550	47,480	47,480	
Structures-Projects	6,369	-0-	-0-	-0-	
Maintenance & Operation-Administration	4,687	-0-	-0-	-0-	
Paved Streets	385,163	240,400	336,240	271,610	
Unpaved Streets	125,246	190,120	165,680	137,940	
Snow and Ice	946,930	960,070	1,240,000	1,026,110	
Street Cleaning	243,041	352,330	438,090	361,450	
Dust Prevention	16,414	34,360	39,410	26,060	
Storm Drainage	107,357	180,290	268,850	223,110	
State Maintenance Agreement	207,030	307,620	348,460	295,000	
Reimbursable Work Orders	33,653	91,560	116,070	107,550	
Interfund Work Orders	(7,612)	-0-	-0-	-0-	
Subtotal	2,899,524	3,387,555	4,009,370	3,395,420	
<u>Transportation</u>					
Merrill Field	111,047	268,020	196,380	185,250	
Traffic Engineering	529,714	554,070	916,120	744,400	
Paint & Signs	139,649	181,320	278,990	224,930	
Electronics	165,287	232,295	288,030	270,470	
Subtotal	945,697	1,235,705	1,679,520	1,425,050	

**CITY OF ANCHORAGE
SERVICE DISTRICT**

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GENERAL FUND

EXPENDITURE SUMMARY

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CLASSIFICATION	1974 ACTUAL	1975 REVISED BUDGET	1976		
			REQUEST	RECOMMEND	APPROVED
<u>Community Affairs</u>					
City Library	518,805	771,125	1,256,020	848,200	
GAAB Library	299,206	521,040	638,700	559,250	
Parks and Recreation Administration	92,785	120,510	188,010	147,580	
Parks	644,575	1,134,950	1,173,270	1,002,550	
Recreation	823,469	1,110,908	1,374,020	1,185,750	
Museum	173,148	305,915	409,710	346,970	
Subtotal	2,551,988	3,964,448	5,039,730	4,090,300	
<u>Miscellaneous</u>	348,113	718,404	2,371,900	1,680,000	
<u>Debt Service</u>					
Short Term Interest	47,999	30,799	50,000	50,000	
Special Assessments	2,489,901	2,130,885	1,453,490	1,453,490	
Bond Principal	859,680	861,103	371,010	450,260	
Bond Interest	1,330,117	1,623,403	679,610	679,610	
Subtotal	4,727,697	4,646,190	2,554,110	2,633,360	
Grant Programs	697,449	1,479,916			
SUBTOTAL	22,281,870	28,589,559	32,163,270	27,426,370	
<u>Discontinued</u>					
Arctic Winter Games	18,406	-0-			
<u>Area-Wide</u>					
Human Relations	77,670	100,159			
Bicentennial Commission	20,334	56,400			
Civil Defense	63,856	88,340			
Subtotal	161,860	244,899			
TOTAL	22,462,136	28,834,458			

CITY OF ANCHORAGE
SERVICE DISTRICT

GENERAL FUND

REVENUE DETAIL

ACC'T. NO.	CLASSIFICATION	1974	1975	1976		
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED
	<u>I. TAXES</u>					
.7001	Real Property	6,087,073	7,727,285	8,706,310	8,706,310	
.7002	Personal Property	1,559,681	2,069,560	2,308,740	2,308,740	
.7003	Hotel-Motel Tax	-0-	800,000	850,000	850,000	
.7010	PILOT-Off Street	27,410	57,590	-0-	-0-	
.7018	PILOT-Port of Anchorage	33,976	36,470	52,600	52,600	
.7025	Franchise-Natural Gas	159,125	169,320	195,000	195,000	
.7026	Co-Op Chugach Electric	48,965	44,906	52,000	52,000	
.7030	Voluntary Pilot	6,364	-0-	-0-	-0-	
.7035	Penalties and Interest	68,789	80,000	100,000	100,000	
	Subtotal	7,991,383	10,985,131	12,264,650	12,264,650	
	<u>II. LICENSES AND PERMITS</u>					
.7100	Building and Trade Licenses	16,875	20,000	20,000	20,000	
.7101	Building Permits	377,139	400,000	375,000	375,000	
.7102	Taxi Zone and Terminal Fees	12,410	13,000	13,000	13,000	
.7103	Other Business Licenses	25,231	28,000	28,000	28,000	
.7110	Miscellaneous Permits	1,282	2,000	2,000	2,000	
.7111	Contractor Certificate & Exam.	4,865	6,000	6,000	6,000	
.7120	Chauffeurs Licenses	19,540	19,000	20,000	20,000	
.7121	Licenses on Amusement Devices	750	1,000	1,000	1,000	
.7122	Liquor Handlers' Permits	555	-0-	-0-	-0-	
	Subtotal	458,647	489,000	465,000	465,000	
	<u>III. FINES AND FORFEITURES</u>					
.7200	Parking Violations	320,824	263,000	-0-	-0-	
.7201	Court Fines and Forfeitures	343,755	320,000	320,000	320,000	
.7202	Failure to Appear Warrants	29,753	32,000	32,000	32,000	
.7210	Library Book Fines	4,923	5,000	5,000	5,000	
.7212	Impound and Storage	942	7,000	8,000	8,000	
	Subtotal	700,197	627,000	365,000	365,000	

CITY OF ANCHORAGE
SERVICE DISTRICT

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GENERAL FUND

REVENUE DETAIL

ACC'T. NO.	CLASSIFICATION	1974 ACTUAL	1975 REVISED BUDGET	1976		
				REQUEST	RECOMMEND	APPROVED
	<u>IV. INTERGOVERNMENTAL REVENUE</u>					
.7300	State of Alaska Business Lic.	1,507,370	2,030,000	2,300,000	2,300,000	
.7301	State of Alaska Liquor Licenses	97,100	103,850	105,000	105,000	
.7302	State of Alaska Aviation Fuel	19,496	30,000	30,000	30,000	
.7303	State of Alaska Cannery Tax	7,490	7,490	7,000	7,000	
.7304	State of Alaska Shared Revenue	1,895,084	2,114,650	2,449,270	2,449,270	
.7306	State of Alaska Pipeline Impact	1,333,000	1,203,000	-0-	-0-	
.7307	LEAA-Robbery Reduction	4,478	-0-	-0-	-0-	
.7309	State of Alaska Library Grant	20,139	42,000	-0-	-0-	
.7310	Library - Bicentennial	-0-	19,225	-0-	-0-	
.7320	Federal Civil Defense	32,654	43,140	-0-	-0-	
.7321	Public Service Careers	7,485	105,630			
.7325	Public Service Careers	148,212	-0-			
.7326	Community Development Act	-0-	60,000			
.7327	LEAA-Intelligence Sub Unit	4,608	-0-	-0-	-0-	
.7329	LEAA-Crime Specific	59,614	94,150	-0-	-0-	
.7330	Federal Police information Sys.	-0-	1,015	-0-	-0-	
.7331	Federal Commission Drug Prevent.	3,350	-0-	-0-	-0-	
.7332	LEAA-Research & Planning	39,274	41,340	-0-	-0-	
.7333	Miscellaneous LEAA Grants	-0-	1,845	-0-	-0-	
.7334	Auxiliary Police	-0-	1,538	-0-	-0-	
.7335	LEAA-Auto Resources	39,893	-0-	-0-	-0-	
.7336	Mobile Evidence Unit	22,034	8,700	-0-	-0-	
.7337	LEAA-Management & Operation	-0-	26,389	-0-	-0-	
.7338	LEAA-Academic Training Equip.	-0-	13,733	-0-	-0-	
.7339	Transportation of Elderly	26,991	75,000	-0-	-0-	
.7340	Manpower Grant #5	139,594	62,520	-0-	-0-	
.7341	Manpower Grant #6	51,329	-0-	-0-	-0-	
.7342	I.P.A. Grant	5,206	-0-	-0-	-0-	
.7344	NYC O/S	50,528	-0-	-0-	-0-	
.7346	Federal Take Home Cars (628)		-0-	-0-	-0-	
.7349	Polygraph Training	-0-	3,477	-0-	-0-	
.7350	Federal Traffic Safety	-0-	15,000	-0-	-0-	

CITY OF ANCHORAGE
SERVICE DISTRICT

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GENERAL FUND

REVENUE DETAIL

ACC'T. NO.	CLASSIFICATION	1974 ACTUAL	1975 REVISED BUDGET	1976		
				REQUEST	RECOMMEND	APPROVED
	<u>INTERGOVERNMENTAL REV. (Cont'd.)</u>					
.7351	Federal Revenue Sharing	419,044	1,168,510	900,000	900,000	
.7352	Traffic-Multi Disciplinary	5,355	6,485	-0-	-0-	
.7354	National Endowment for Arts	5,421	3,940	-0-	-0-	
.7355	Alaska Council on Art	1,254	1,000	-0-	-0-	
.7359	NYC I/S	24,510	-0-	-0-	-0-	
.7360	Traffic Engineering Short Course	1,478	-0-	-0-	-0-	
.7362	Foster Grandparents	16,125	3,490	-0-	-0-	
.7363	CETA	47,507	809,060			
	Subtotal	6,034,995	8,096,177	5,799,170	5,799,170	
	<u>V. CONTRIBUTIONS FROM OTHER FUNDS</u>					
.7400	Telephone Utility	1,102,400	1,117,040	1,100,000	1,100,000	
.7401	Electric Utility	955,380	959,800	900,000	900,000	
.7402	Water Utility	302,100	133,440	200,000	200,000	
.7405	Port Industrial Park	168,043	211,750	-0-	-0-	
	Subtotal	2,527,923	2,422,030	2,200,000	2,200,000	
	<u>VI. CHARGES FOR SERVICES</u>					
.7500	State of Ak.-Highway Maint.	271,043	340,000	340,000	340,000	
.7504	State of Alaska-911	16,009	20,972	24,490	24,490	
.7520	Borough-Library Contract	359,383	587,913	707,700	628,250	
.7521	Borough-Spenard Police Contract	1,352,818	1,954,740	2,525,950	2,499,330	
.7522	Borough-911	59,965	42,100	59,300	59,300	
.7523	Borough-School Guards	52,745	68,910	91,030	91,030	
.7524	Borough-Bicentennial	-0-	26,950			
.7530	Borough-Zoning Service	28,475	35,360			
.7531	Borough-Maps	20,924	20,000			
.7540	Recreation Activities	211,586	207,275	220,000	220,000	
.7544	Traffic Eng. Reimbursable WO's	121,057	150,000	115,000	115,000	
.7545	Police Services	11,422	16,000	20,000	20,000	

**CITY OF ANCHORAGE
SERVICE DISTRICT**

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GENERAL FUND

REVENUE DETAIL

ACC'T. NO.	CLASSIFICATION	1974 ACTUAL	1975 REVISED BUDGET	1976		
				REQUEST	RECOMMEND	APPROVED
	<u>CHARGES FOR SERVICES (Cont'd)</u>					
.7546	Data Processing-Outside Service	282	5,000			
.7547	Public Works-Reimbursable WO's	37,671	97,050	122,510	122,510	
.7548	Sewer Connection Insp. Fees	4,375	1,000	-0-	-0-	
	Subtotal	2,557,755	3,578,270	4,225,980	4,119,910	
	<u>VII. COST RECOVERIES</u>					
.7600	Recovery Bond Principal	639,920	723,090	13,940	13,940	
.7601	Recovery Bond Interest	1,061,868	738,515	130,000	130,000	
.7602	Recovery Crane Insurance	13,931	31,130	-0-	-0-	
.7603	Gravel Sold	-0-	72,000	72,000	72,000	
	Subtotal	1,715,719	1,564,735	215,940	215,940	
	<u>VIII. MISCELLANEOUS</u>					
.7700	Interest Revenue	294,533	190,000	150,000	150,000	
.7705	Sale of Gen. Fund Property	6,400	13,250	-0-	-0-	
.7706	Merrill Field Leases	117,486	120,000	188,000	188,000	
.7707	Merrill Fuel Fees	20,877	24,000	25,000	25,000	
.7708	Other Rental Revenue	139,032	216,578	191,700	191,700	
.7709	Sale of Maps & Codes	15,865	16,000			
.7715	Library-Lost Book Reimbursement	689	1,000	1,000	1,000	
.7716	Liquor License Advertising	600	500	-0-	-0-	
.7717	Board of Appeals Fee	275	200	-0-	-0-	
.7718	Loussac Foundation	20,000	22,000	20,000	20,000	
.7720	Donations - Fine Arts	6,015	10,600	-0-	-0-	
.7721	Miscellaneous Revenue	98,266	62,250	60,000	60,000	
.7725	Reimbursable WO Overhead	1,401	-0-	250,000	250,000	
.7800	Appropriation-Year End Surplus	(237,998)	395,737	5,741,800	1,111,000	
.7810	Recovery-Prior Year Expense	(7,924)	-0-	-0-	-0-	
	Subtotal	475,517	1,072,115	6,627,530	1,996,700	
	TOTAL	22,462,136	28,834,458	32,163,270	27,426,370	

I. TAXES

A mill rate of 8.3 has been used on 100% property valuation for the City Service Area tax in the preparation of the 1976 budget.

Taxes on Real Property

An estimated 1976 real property valuation of \$1,048,952,975 @ 8.3 mills = \$8,706,310

Taxes on Personal Property

An estimated 1976 personal property valuation of \$278,161,800 @ 8.3 mills = \$2,308,743

Hotel-Motel Tax

The estimated Hotel-Motel Tax receipts are based on this year's revenues plus 6½%, for a total of \$850,000.

Port of Anchorage

The payment is based on 2% of the gross operation revenues for 1976

Gross Operating Revenues of \$2,630,000 @ 2% = \$52,600

Anchorage Natural Gas

Anchorage Natural Gas, Inc., franchise tax to the City Service Area is based on 2% of gross revenues generated within the City Service Area during 1975.

Estimated revenue generated within the City Service Area of \$9,750,000
@ 2% = \$195,000

CEA - Electric Co-Op Taxes

Chugach Electric Association, Inc., is taxed 2% of gross operating revenues by the State of Alaska. This tax is refunded to the City Service Area based on distribution facilities within the City Service Area and the estimated 1976 revenue to the City Service Area is 2% of \$2,600,000 or \$52,000.

Penalties and Interest

The \$100,000 estimate is based on prior year's experience.

II. LICENSES AND PERMITSBuilding and Trade Licenses

Building contractors subject to regulations of the building code are issued regulatory licenses. Estimated revenues for 1976 are \$20,000.

II. LICENSES AND PERMITS (continued)Building Permits

It is estimated that building permit fees will be as follows:

Plan Checking Fees	\$ 90,000
Building Permits	204,000
Electrical Permit Fees	40,000
Gas & Plumbing Permit Fees	40,000
Moving Fence, Sign Fees	1,000
	<u>\$375,000</u>

Taxi Zone and Terminal Fees

Each licensed taxicab company is charged \$100 per year per cab, or \$30 per quarter if paid quarterly. The estimated revenues are \$13,000.

Other Business Licenses

All businesses that affect public health or require other regulation in the interest of public safety are licensed. The annual fees vary and changes of ownership also require that and additional fee be paid. The estimated revenue is to be \$28,000.

Moving Permits

Issued by the Building Inspector's office for police escort fees on moving permits. The 1976 estimated revenues are to be \$2,000.

Chauffeurs' Licenses

Taxi and bus drivers are issued licenses and the Police Department estimated that the revenue will be \$20,000.

III. FINES AND FORFEITURESParking Violations

The Parking Violations revenues have been transferred to the Parking Revenue Fund.

Court Fines and Forfeitures

The 1976 revenue estimate for the District Court is \$320,000 and is based on prior year's experience.

III. FINES AND FORFEITURES (continued)

Failure to Appear Warrants - Fines

The District Court, Anchorage Municipal Division, estimate for 1976 collections on Failure to Appear Warrants will approximate \$32,000.

IV. INTERGOVERNMENTAL REVENUE

State of Alaska Business Licenses

Alaska statutes provide for a business tax to be collected by the State and to be refunded to incorporated cities. Sixty percent of all Alaska Business Licenses collections within the incorporated area are refunded to that area. The 1976 revenue is estimated as \$2,300,000.

State of Alaska Liquor Licenses

Alaska statutes provide for refund to municipalities of fees paid by liquor establishments in the state. The law provides that the fees are refunded in full to the municipalities wherein the establishments are located that provide police protection. Estimated 1976 revenue is \$105,000.

Aviation Fuel Tax

Chapter 110, SLA 1961 provides for 60% refund to cities for state gasoline taxes collected at City Service Area owned airports.

1,250,000 Gallons @ .04	\$50,000
60% of \$50,000	<u>\$30,000</u>

State Shared Revenues

In accordance with AS 43.18, "State Aid to Local Governments", the City Service Area will be entitled to the following shared revenue 1976:

		1/1 - 6/30	7/1 - 12/31	Total
Police Protection	(population @ \$12.00)	67,768 = \$ 406,608	70,108 = \$ 420,148	827,256
	(population @ \$ 6.00)	17,892 = 53,676	17,892 = 53,676	107,352
Fire Protection	(population @ \$ 7.50)	67,768 = 254,130	70,108 = 262,905	517,035
Parks & Recreation	(population @ \$ 5.00)	67,768 = 169,420	70,108 = 175,270	344,690
	(population @ \$ 1.25)	17,892 = 11,182	17,892 = 11,182	22,364
Transportation Facilities	(population @ \$ 5.00)	67,768 = 169,420	70,108 = 175,270	344,690
	(population @ \$ 2.50)	17,892 = 22,365	17,892 = 22,365	44,730
Road Maintenance	(miles @ \$1,500)	168.36 126,270	171.36 = 128,520	254,780
		<u>1,213,071</u>	<u>1,249,836</u>	<u>2,462,907</u>
Less 6% of estimate			(13,635)	(16,635)
			<u>1,236,201</u>	<u>2,449,272</u>

IV. INTERGOVERNMENTAL REVENUE (continued)State Shared Revenues (continued)

Total Transportation Grant to Bus System. Distribution made on basis of total budget.

General Revenue Sharing Bill of 1972

Revenues and interest for 1976 are estimated at \$900,000.

Civil Defense - Federal Participation

The Civil Defense function has been transferred Area-Wide.

V. CONTRIBUTIONS FROM UTILITY FUNDSTelephone Utility

Contribution to the General Fund of \$1,100,000 as a fair return from utility operation. This is based on a rate increase to be requested in December, 1975.

Electric Utility

Contribution to the General Fund of \$900,000 as a fair return from utility operation.

Water Utility

Contribution of \$200,000 is based on a fair rate of return and a rate increase to be requested in 1975.

Port Industrial Park

Revenue has been transferred to Port Debt Service Fund.

VI. CHARGES FOR SERVICESSTATEHighway Maintenance

Under agreement with the State, the City Service Area provides maintenance services for State properties and highways within the City Service Area limits. The estimated maintenance recovery is \$340,000 based on existing maintenance agreements.

VI. CHARGES FOR SERVICES (continued)BOROUGHLibrary Contract

Reimbursement to the City of Anchorage Service Area for library services provided outside the City of Anchorage Service Area. The anticipated reimbursement for 1976 is \$628,250.

Spenard Police Contract

Reimbursement to the City of Anchorage Service Area for police services provided in the Spenard Service Area. Estimated reimbursement for 1976 is \$2,499,330.

School Crossing Guards

The City Service Area will provide for 21 school crossing guards and one supervisor throughout the Municipality. Estimated reimbursement from the Municipality School District is \$91,030.

Parks and Recreation

The revenue anticipated in 1976 through Parks and Recreation activities:

Facility Rentals - \$60,000

Operational Fees - \$92,000

Concession Percentages - \$2,000

Public and Private Participation Funding - \$60,000

Instructional Services - \$6,000

Police Services

Based on previous year's experience, the Anchorage Police Department will be requested by various individuals, clubs, schools and organizations to provide an off-duty police officer. This service is rendered at a charge equal to what is paid to the officer on duty at overtime rates. The 1976 estimated revenue is \$20,000.

VI. CHARGES FOR SERVICES (continued)

Public Works - Reimbursable Work Orders

Includes reimbursements for repair of pavement cuts for water and sewer connections, curb cut repair, sidewalk replacement and all miscellaneous reimbursable work orders for sewer repair, cleaning of parking lots and repair of damage to sewer lines caused by contractors. The 1976 estimate is \$122,510.

VII. COST RECOVERIES

Recovery of Bond Principal

The following reimbursements will be received by the General Fund during 1976 for the payment of General Obligation Bond Maturities:

1967 Museum (Personal Contributions)	\$13,940
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Recovery of Bond Interest

The following reimbursements will be received by the General Fund during 1976 for the payment of General Obligation Bond Interest:

Interest from idle General Obligation Bond	\$130,000
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VIII. MISCELLANEOUS

Interest Revenue

General Fund cash not required for immediate disbursement is invested until required. It is anticipated that such investments will earn \$150,000 in interest during 1976.

Merrill Field - Leases

City Service Area property at Merrill Field is leased at various rates. In addition there exists several access permits and rental for tower space. The 1976 revenue is estimated at \$188,000.

Merrill Field Fuel Fees

Merrill Field fuel fees are based on two cents per gallon on aviation gasoline sold at Merrill Field by private operators. During 1976 it is estimated that 1,250,000 gallons of gasoline will be sold.

1,250,000 gallons @ .02 = \$25,000

VIII. MISCELLANEOUS (continued)

Other Rental Revenues

Properties owned by the City Service Area which are not immediately needed for municipal purposes are leased. Anticipated revenues from this source are \$191,700 including the Honor Farm and City Hall.

Loussac Foundation Grant

The Z. J. Loussac Public Library was constructed from general obligation bonds which, by agreement are to be repaid by the Loussac Foundation. The anticipated amount to be received in 1976 is \$20,000.

Miscellaneous Revenues

Revenues with no major classification will be designated as miscellaneous revenues. It is estimated that \$60,000 will be realized from such revenues.