ORDINANCE NO. OR 75-138

AN ORDINANCE AMENDING ORDINANCE NO. OR 75-102 PROVIDING FOR THE ADOPTION OF THE 1975-76 BUDGET, BY THE INCLUSION OF THE CAPITAL IMPROVEMENT BUDGET.

THE GREATER ANCHORAGE AREA BOROUGH ASSEMBLY HEREBY ORDAINS:

That Ordinance No. OR 75-102 is hereby amended by the addition of Section 5, as follows:

5. The appropriation, by funds, for the Capital Improvement Budget are as follows:

Fund	Service <u>Area No</u> .	Amount
Areawide - General	***	\$ 2,079,870
Areawide - School		-0-
Service Area 13 - Fire	13	930,500
Service Area 30 - Parks	30	3,400,000
Service Area 35 - Streets,		, ,
Roads & Drainage, Bike Trails	35	7,447,300
Sewer Utility	23 & 9	9,603,000
Land Trust	-	45,300
Total:		\$ 23,505,970

PASSED AND APPROVED by the Assembly of the Greater Anchorage Area Borough this 14th day of July , 1975.

Presiding Officer

ATTEST:

Borough Clerk

APPROVED this 14th day of July , 1975

Johnson Roderich, Mozer
Borough Mayor

GREATER ANCHORAGE AREA BOROUGH SUMMARY OF CAPITAL IMPROVEMENT PROGRAM 1975 - 1976

Schedule B

Project Funding Source

Service Ares Funding Source

Department	FT 75-76 Project Net Cost	Pund Balance	Bonds Authorized	Bonds Not Authorized	Federal Grant	<u>Other</u>	Areavide General	Fire Service Arva 13	Parks Service Area 30	Roads & Drainage Service Area 35	Lend Trust	Sever-Gen. Service Area 40	Sever- Girdwood Service Area 60
Public Safety Emergency Medical Fire Protection	\$ 109,100 930,500		\$	\$ 109,100 705,500	\$	\$	\$109,100	\$ 930,500	\$	\$	\$	\$	\$
Public Works Sewers-Areawide Trunk Luterals Engineering Treatment Plant Pumping Stations Girlwood-Alyeska	469,000 348,000 3,000,000 408,000 520,000 42,000 4,816,000		2,500,000	469,000 348,000 3,000,000 408,000 520,000 42,000 64,000	1,413,000	839,000(2)	ı <u>.</u>					469,000 348,000 3,000,000 408,000 520,000 42,000	2,564,000
Roads & Drainage Road Improvement Drainage Bake Trails Buildings Equipment	5,207,000 1,143,000 429,300 326,000 342,000		3,300,000 1,143,000 275,020 326,000	1,907,000 342,000		154,2800)				5,207,000 1,143,000 275,020 326,000 342,000			
Parks & Recreation Park Acquisition Park Development	2,400,000 1,000,000			2,200,000 1,000,000		200,000(5)			2,200,000 1,000,000				
Land Trust Land Acquisition	45,300	45,300									45,300		
Transit Building & Equipme	nt 1,612,970				1,197,580	299,390(4) 116,000%)	299,390						
Communications	340,000				272,000	(\$000,88	68,000						
Environmental Qualit Equipment	17,800	17,800					17,800			·			
Total	\$23,505,970	\$288,100	\$7,544,020	\$11,114,600	\$2,882,580	\$1,676,670	\$494,290	\$930,500	\$3,200,000	\$ 7,293,020	\$45,300	\$ 4,787,000	\$2,564,000
Borough Punding Anal	ysis												
Bonds Authorized Fund Balance Bonds Not Authorized Other (Borough)	7,544,020 288,100 11,114,600 367,390				·	1-	-0- 17,800 109,103 367,390	-0- 225,000 705,500 -0-	-0- -0- 3,200,000 -0-	5,044,020 -0- 2,249,000 -0-	-0- 45,300 -0- -0-	-0- -0- 4,787,000 -0-	2,500,000 -0- 64,000 -0-
Sub-rotal	19,314,110						\$494,293	\$930,500	\$3,200,000	\$7,293,020	\$45,300	\$4,787,000	\$2,564,000
Land Contribution Federal Grants State Grants City Participation TOTAL	116,000 2,882,580 1,039,000 154,280 \$23,505,970		(1) Property (2) State Gi (3) City (4) State St (5) Oil Impa (6) Land Cor	rant hared Revenue act	•								

75-76 CAPITAL IMPROVEMENT BUDGET FUNDING

Program	Bonds Authorized	Bonds Not Authorized	Federal Grant	State <u>Grant</u>	<u>Other</u>	<u>Total</u>
Emergency Medical Service	-0-	109,100	-0-	-0-	Acres () anico	109,100
Fire	()	705,500	-0-	-0-	225,000	930,500
Sewers	2,500,000	4,851,000	1,413,000	839,000	-0-	9,603,000
Roads	5,044,020	2,249,000	-0-	0	154,280	7,447,300
Parks	-0-	3,200,000	-0-	200,000	-0-	3,400,000
Land Trust	-0-	-0-	-0-	*****() ****	45,300	45,300
Transit	-0-	-0-	1,469,580	-0	483,390	1,952,970
Environmental Quality	· O · · ·	-0-	-0-		17,800	17,800
ę	7,544,020	11,114,600	2,882,580	1,039,000	925,770*	23,505,970

*Fund Balance 288,100
City of Anchorage 154,280
State Shared Revenues 367,390
Land Contribution 116,000
925,770

GREATER ANCHORAGE AREA BOROUGH DEPARTMENT OF Public Safety (1)

COST (4) STATE FEDERAL ASSESS. SERV. AREA OTHER* WORK ORDER #	(2)	TOTAL		ТО В	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾				
Rabbit Creek (a) 137,000 (a) 137,000 (a) 139,500 (a) 139,500	DESCRIPTION ⁽³⁾	PROJECT COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	/5//6**	1	K ORDER #		
Muldoon EMS Station Girdwood 385,600 * Other Source of Funding a General Obligation Bonds b Revenue Bonds 139,500 139,500 385,600 385,600 Total State Funds Total Federal Funds Total Federal Funds Total Bond Funds Authorized		109,100						109,100	3477-000			
# Other Source of Funding a General Obligation Bonds b Revenue Bonds Total State Funds (11) Total Federal Funds Total Bond Funds Authorized		137,000										
* Other Source of Funding a General Obligation Bonds b Revenue Bonds Total State Funds Total Federal Funds Total Bond Funds Authorized		139,500						`	,			
* Other Source of Funding a General Obligation Bonds b Revenue Bonds Total State Funds Total Federal Funds Total Bond Funds Authorized									·			
* Other Source of Funding a General Obligation Bonds b Revenue Bonds Total State Funds Total Federal Funds Total Bond Funds Authorized					٠							
a General Obligation Bonds Total Federal Funds b Revenue Bonds Total Bond Funds Authorized		385,600					385,600		.			¥.
c City of Anchorage d Fund Balance Total Bond Funds Not Authorized Total Contributions Total Contributions Total Other	a General Obligation b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from	Bonds	LI.	Total Total Total Total	Federal Fund Bond Fund Bond Fund Contributi	ın ds ds Authorized ds Not Author		109,100			,	

DEPARTMENT OF Public Safety

(1)

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Fire Protection Projects (2) TO BE FUNDED BY (5) TOTAL DESCRIPTION(3) 75/76(6) **PROJECT** COST (4) ASSESS. STATE **FEDERAL** SERV. AREA OTHER* WORK ORDER # New Hillside Sta. and Equipment 456,600 456,600 131,60d 3478-003 325,000 (74-75) (a) Replacement Tanker 45,000 45,000 45,000 3478-004 (a) 62,250 62,25062,25d Office & Train. R. 3478-006 (a) Addition Fire 356,650 356,650 Sta. Rabbit Greek 225,000 3478-005 (d) 131,650 (a) Radio Teletype Sys. 19,000 19,000 19,000 3478-007 (a) 36,000 Fire Alarm Box Acq. 36,000 3478-007 36,000 (a) Replacement Pumper 80,000 80,000 80,000 3478-004 (a) 200,000 200,000 New Aerial Truck 200,000 3478-004 (a) * Other Source of Funding Total State Funds (11)a General Obligation Bonds Total Federal Funds b Revenue Bonds Total Bond Funds Authorized c City of Anchorage Total Bond Funds Not Authorized d Fund Balance Total Contributions e Contributions from Total Other f Service Charges (Indicate Source) TOTAL - FUNDING REQUIRED (12)

DEPARTMENT OF Public Safety

(1)

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Fire Protection Div. Projects (2)

							•	
DESCRIPTION ⁽³⁾	TOTAL PROJECT		то в	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾	
DESCRIPTION	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	75/70	·
Regional Training Center Participation	350,000					350,000 (a)	- 4	
Replacement Tanker	40,000					40,000 (a)		
Replacement Pumper	70,000					70,000		
Replacement Pumper	75,000					(a) 75,000 (a)		
Additional Fire Sta. Dimond & New Seward	356,700					356,700		
New Fire Tanker	45,000					(a) 45,000 (a)		
Totals	2;192;200				225,000	2,192,200		
* Other Source of Fund	dina		Total	State Fund	(11)			
a General Obligation B b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from f Service Charges			Total I Total I Total I	Federal Fu Bond Fund Bond Fund Contribution	nds Is Authorized Is Not Author	ized	705,500 225,000	
g ————	(Indicate Sc	ource)	TOTAL	– FUNDI	ng requiri	ED (12)	930,500	

DEPARTMENT OF Public Works

(1)

SUMMARY OFA	reawide Sew	<u>rers</u> Pr	ojects (2)					
DESCRIPTION ⁽³⁾	TOTAL PROJECT		то в	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾	
DESCRIPTION*	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	/5//6	WORK ORDER #
Campbell Creek Force Main& Pump	308,000	39,000	230,000			39,000	308,060	. 3141-020
Chester Creek Pump	136,000	17,000				17,000		
West Interceptor (20,000 74/75 FY) South East Inter - ceptor Dimond to	2,726,000	341,000	2,044,000			341,000		
Deep Service Risers	125,000		PRINCIPLE OF THE PROPERTY OF T			125,000	25,000	3131-025
Totals	3,295,000	397,000	2,376,000			522,000 (a)		
* Other Source of Fun a General Obligation E b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from			Total Total Total Total	Bond Fund Contribution	nds ls Authorized ls Not Authori		469,000	от в под от
f Service Charges g	(Indicate So	ource)	TOTAL	– FUNDI	NG REQUIRE	ED (12)	469,000	

DEPARTMENT OF Public Works

5 YEAR CAPITAL IMPROVEMENT PROGRAM

(1)

SUMMARY OF Trunk Sewers Projects (2)

	TOTAL		ТО В	E FUNDED	BY ⁽⁵⁾			
DESCRIPTION ⁽³⁾	PROJECT COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	75/76 ⁽⁶⁾	WORK ORDER #
Sub-Trunk E-1-1 To E-1-1-1 (636,300 in FY 75 CIP)	680,0 00	170,006				510,000 (a)	44,000	3131-013
Sub Trunk E-1-1-1 738,000 in FY 75 CIP)	790,000	198,000				592,000 (a)	52,000	3131- 020
"C" Street Trunk (545,000 in FY 75 CIP)	583,000	146,000				437,000 (a)	38,000	3131-018
						-		
Trunk D-3 (137.000 in FY 75 CIF)	146,000	37,000				109,000 (a)	9,000	3131-019
* Other Source of Fundamental Obligation B b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from			Total I Total I Total I	Bond Fund Contribution	nds ls ∧uthorized ls Not Authori		·	
f Service Charges	(Indicate So	ource)	TOTAL	– FUNDI	NG REQUIRE	ED (12)		

DEPARTMENT OF Public Works

(1)

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF __Trunk Sewers (Cont) Projects (2) TO BE FUNDED BY (5) TOTAL 75/76⁽⁶⁾ DESCRIPTION(3) **PROJECT** COST (4) ASSESS. SERV. AREA OTHER* STATE FEDERAL WORK ORDER # Trunk C-5-2 342,000 30,000 456,000 114,000 3131-028 (a) Trunk C-2 153,000 175,000 3131-026 (29,000 In FY 75 204,000 51.00d (a) CIP) Sub Trunk E-1-1 (E-1-1-1 TO E-1-1-2 11,014,000 254,000 760.000 Trunk E-1 (a) 360,000 90,000 (Lake Otis to Abbott 270,000 Road) (a) 152,000 50,000 202,000 Trunk C-3 (a) 438,000 146,000 584,000 Trunk C-7 (a) * Other Source of Funding Total State Funds (11)a General Obligation Bonds Total Federal Funds b Revenue Bonds Total Bond Funds Authorized c City of Anchorage Total Bond Funds Not Authorized d Fund Balance Total Contributions e Contributions from Total Other

TOTAL - FUNDING REQUIRED (12)

f Service Charges

(Indicate Source)

DEPARTMENT OF Public Works

(1)

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Trunk Sewers (Cont.) Projects (2)

SUMMART OF		F1	ojects (2)					
DESCRIPTION ⁽³⁾	TOTAL PROJECT		то в	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾	
DESCRIPTION	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	73/70	WORK ORDER #
Trunk E-2 Trunk E-3	95,000 457,000	24,000 114,000				71,000 (a) 3 43,000 (a)		
Note: Each Project 15% In First Year Total project costs reflect expected con	have been i	ncreased	7% to					
of 10% TOTAL PROJECTS LESS 74/75 CIP	5,571,000 -2,085,000 3,486,000	1,394,00)		4	,177,000 (a)	~	
						:		
* Other Source of Fur a General Obligation I b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from	Bonds		Total Total Total	Bond Fund Contributi	inds ds Authorized ds Not Author		348,000	<i>i</i> .
f Service Charges	(Indicate S	ource)	TOTAL	. – FUNDI	ING REQUIR	E D (12)	348,000	

DEPARTMENT OF ___Public Works___(1)

SUMMARY OF La	teral Sewer	<u>s</u> Pr	ojects (2)					
DESCRIPTION ⁽³⁾	TOTAL PROJECT		то в	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾	
DESCRIPTION	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	/5//610/	WORK ORDER #
Anticipated LID's	12,000,000	3,000,00	00			,000,000 (a)	2,500,00	
Anticipated Rehibi- litation Projects	2,500,000				:	2,500,000 (a)	500,00	0
Totals	14,500,000	3,000,00				L1,500,00	0	
* Other Source of Fun a General Obligation B b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from			Total Total Total Total	Bond Fund Contributio	nds s Authorized s Not Authori		F3,000,0d	0
f Service Charges g	(Indicate Sc	ource)	TOTAL	- FUNDI	NG REQUIRE	ED (12)	3,000,00	

DEPARTMENT OF Public Works

(1)

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Sewer Engineering Projects (2)

BOWNATK! OF BEWE			Ojecis					
DESCRIPTION ⁽³⁾	TOTAL PROJECT		то в	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾	
DESCRIPTION	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	73/70	WORK ORDER #
Permanent Flow Measuring Equip.	208,000					208,00 (a)	208,00	0 3105-014
System Analysis	600,000					600,00 (a)	200,00	0 3105-015
Totals	808,000					808,00	<u> </u>	
								·
* Other Source of Fun a General Obligation B b Revenue Bonds c City of Anchorage d Fund Balance			Total Total Total		inds Is Authorized Is Not Authori		408,000	
e Contributions from f Service Charges	e Contributions from							
g ———	(Indicate Source) TOTAL - FUNDING REQUIRED (12)							·

DEPARTMENT OF __Public Works ____(1)

SUMMARY OFTr	eatment Pla	nt Pi	rojects (2)						
DESCRIPTION ⁽³⁾	TOTAL PROJECT		то в	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾		
	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	/5//6\"		WORK ORDER #
Sludge Degritting	166,500				,	166,500 (a)	28,000	3152-004	
Study of Waste Treatment Technoli	ъу 200,000		150,000			50,000 (a)	200,000	3152-011	
Process Equipment (45,000 in FY 74-75	87,200					87, (a)	12,200	3152-005	
Sludge Processing Equipment	234,850					234,850 (a)	212,750	3152-012	
Laboratory (5,350 in FY 74-75						53,850 (a)	6,150	3152 -003	
Systems Modificati	ons 13,100					13,100 (a)	8,100	3152-010	
			,						
* Other Source of Funda General Obligation B b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from	Total Total Total Total	Bond Fund Contribution	nds ls Authorized ls Not Authori			And the second s	от не при на при		
f Service Charges g	_ (Indicate So	ource)	TOTAL	– FUNDI	NG REQUIRE	ED (12)		-	

(1)

DEPARTMENT OF Public Works

5 YEAR CAPITAL IMPROVEMENT PROGRAM

Treatment Plant Projects (2) SUMMARY OF TO BE FUNDED BY (5) TOTAL 75/76⁽⁶⁾ DESCRIPTION(3) **PROJECT** OTHER* ASSESS. COST (4) STATE SERV. AREA **FEDERAL** WORK ORDER # Building 52,800 52,800 3152-013 52,000 Modification (a) 192,000 192,000 Shop Building (a) Data Equipment 80,000 80.000 (a) 120,000 120,000 Sludge Proc. Equip 960,500 720,500 (a) 187,500 23,440 140,630 23,430 Scum Incinerator (a) 250,000 250,000 Power Generator (a) 47,500 47,500 Structure Covers 380,000 285,000 (a) Aeration System 50,000 50,000 (a) 51,000 ncinerator Maint. 51,000 (50,350 in 74-75 (a) CIP) 2,959,350 190,940 1,296130 1,472,280 Totals * Other Source of Funding Total State Funds (11)a General Obligation Bonds Total Federal Funds b Revenue Bonds Total Bond Funds Authorized c City of Anchorage Total Bond Funds Not Authorized 520,00d d Fund Balance Total Contributions e Contributions from . Total Other f Service Charges (Indicate Source) TOTAL - FUNDING REQUIRED (12) 520. **000**

DEPARTMENT OF _ Public Works

(1)

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Sewage Pumping Station Projects (2)

	TOTAL		TO E	E FUNDED	BY ⁽⁵⁾	and the same of th					
DESCRIPTION ⁽³⁾	PROJECT COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	75/76 ⁽⁶⁾		WORK O	RDER #	
Pumping Equipment Replacements and additions - \$10,000 Approp. FY 74-75 Pump Station Replacements Totals	52,000 75,000 127,000					52,000 (a) 75,000 (a) 127,000		3141-019			
* Other Source of Fundation I General Obligation I be Revenue Bonds of City of Anchorage de Fund Balance effective Contributions from for Service Charges	Bonds	·	Total Total Total Total		nds ls Authorized ls Not Authori		42,000				
g	(Indicate S	ource)	TOTAL	- FUNDI	NG REQUIRE	ED (12)	42,000				

DEPARTMENT OF Public Works

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Girdwood-Alyeska Projects (2)

Dominanci O.		and the second s									
(3)	TOTAL PROJECT		TO E	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾				
DESCRIPTION ⁽³⁾	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	75/76		WORK O	RDER #	
Sewer System (74-75 CIP-359,000	5,175,000)	989,000	1,413,000	2,773,00	0		4,816,00	3161-001 3161-002 3161-003 3161-004			
Totals	5,175,000	989,000	1,413,000	2,773,00	0		4,816,00	ō			
											e se de la companya de
* Other Source of Fun a General Coligation B b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from			Total Total Total Total		nds Is Authorized Is Not Author		839,00 1,413,00 2,500,00 64,00	0			the statement of the st
f Service Charges	(Indicate S	ource)	TOTAL	. – FUNDI	NG REQUIRI	ED (12)	4,816,00	0			

GREATER ANCHORAGE AREA BOROUGH DEPARTMENT OF __PUBLIC WORKS (1)

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Road Improvement Projects (2) TO BE FUNDED BY (5) TOTAL DESCRIPTION(3) **PROJECT** 75/76⁽⁶⁾ COST (4) STATE **FEDERAL** ASSESS. SERV. AREA OTHER* WORK ORDER # Arctic - Northern Lights to 44th \$1,393,000 in 74-75) 2,040,000 279,000 344,000 _417,00d 897,000 3210-017 (g) Spenard-McRae to International \$115,000 in 74-75 CIP) 1,522,000 521,000 507,000 494,00d 1,407,000 3210-032 (g) 88th Avenue-Dewberry to Arlene (\$85,00b) approved in 74-75 CIP) 110.000 9,000 37,000 25,000 3220-027 64,000a (g) * Other Source of Funding Total State Funds (11)a General Obligation Bonds Total Federal Funds b Revenue Bonds Total Bond Funds Authorized c City of Anchorage Total Bond Funds Not Authorized d Fund Balance **Total Contributions** e Contributions from . Total Other f Service Charges LSRT (Indicate Source) TOTAL - FUNDING REQUIRED (12)

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF ROAD IMPROVEMENT Projects (2)

SUMINIAR I OF			ojects (")		d en l		y	
7777777777	TOTAL PROJECT		ТО В	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾	
DESCRIPTION ⁽³⁾	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	7 3/7 0	WORK ORDER #
Arlene - Strawberry to 84th (40,000 approved in 74-75 CIP)	430,000	37,000 (g)		143,000		250,000a	48,000	3220-028
Oklahoma (100,000 approved in 74-75 CIP)	243,000	21,000		81,000		141,000a	143,000	3230-023
Eagle Riv.Rds. Traffic Signals (Boro. portion of joint State-City	67,000	67 (g) 67 (g) 67 (g)					67,000	3288-008
Boro. proj.) \$165,000 in 74-75 Channelization	200,000	17,000 (g)		67,000		116,000a		3288-009
(Boro. portion of joint State-City boro. proj.) \$100,000 in 74-75	130,000	12,000 (g)		43,000		75,000a	30,000	3288-010
Anticipated RID's	7,500,000			7,500,000			7,500,00	0
* Other Source of Fundamental Colligation B b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from	ding onds		Total Total Total	Bond Fund Contribution	nds Is Authorized Is Not Author			
f Service Charges gSRT	(Indicate Sc	ource)	TOTAL	– FUNDI	NG REQUIR	ED (12)		

GREATER ANCHORAGE AREA BOROUGH DEPARTMENT OF PUBLIC WORKS (1)

5 YEAR CAPITAL IMPROVEMENT PROGRAM

_ Projects (2) SUMMARY OF ROAD IMPROVEMENT TO BE FUNDED BY (5) TOTAL 75/76⁽⁶⁾ DESCRIPTION(3) **PROJECT** OTHER* COST (4) STATE **FEDERAL** ASSESS. SERV. AREA WORK ORDER # Oversizing of coll-375,000 125,00d 75,000 3288-011 ectors and arterials 250,000a 36th - Spenard to Old Seward Highway 121,000 650,000 216,00d 313,000 650,000 3210-040 (g) Northwood - Spenard 35,000 to International 397,000 132,000 230,000a (g) Cranberry - Raspberry to Strawberry 495,000 44,000 165,000 286,000a (g) Turpin - DeBarr to 598,000 52,000 Glenn Highway 200,000 346,000a (g) Respherry Road --Arctic Blvd to "C" 120,000 40,000 69,000a 11,000 (g) Wisconsin - No. Light 98,000 to Spenard (\$63,000 approved 74-75 CIP) 1.104.000 638,000 368,000 (2) * Other Source of Funding Total State Funds (11)a General Obligation Bonds Total Federal Funds b Revenue Bonds Total Bond Funds Authorized c City of Anchorage Total Bond Funds Not Authorized d Fund Balance Total Contributions e Contributions from . Total Other f Service Charges TOTAL - FUNDING REQUIRED (12) (Indicate Source) q LSRT

GREATER ANCHORAGE AREA BOROUGH DEPARTMENT OF __PUBLIC_WORKS (1)

SUMMARY OF RO	AD IMPROVEM	ENT P	rojects (2)								•
DESCRIPTION(3)	TOTAL PROJECT		TO E	BE FUNDED	BY ⁽⁵⁾		(6)				ar ar an
DESCRIPTION	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	75/76 ⁽⁶⁾		WORI	CORDER #	· •
Peck - Muldoon to Cherry	312,000	28,000 (g)		104,000		180,000a					Therefore the state of the stat
Old Seward Hwy - 33rd to Dowling	1,404,000	123,000 (g)		468,000		813,000a	nig mir, ve i viniging print				
10th - Muldoon to Cherry	416,000	36,000 (g)		139,000		241,000a	and the second s				
Cherry - Peck to 10th (grave1) Fireweed - Arctic	598,000	52,000 (g)		200,000		346,000a	e-ti-incompany				
	1,560,000	Substitution of the second of		520,000		L040,000a	And the second of the second o				
100th Ave - Victor to East (Arctic Blvd)	910,000	чения меренения и поднеждейству при поднеждения поднеждения и поднежден		303,000	r	607,000a	George Parket State (Parket State St				
0: ahoma - 6th to Bounda <i>c</i> y	520,000			173,000		347,000a					
* Other Source of Funda General Obligation Book Revenue Bonds c. City of Anchorage d Fund Balance e Contributions from f Service Charges		in the second se	Total I Total I Total I	Bond Funds Contributi <mark>o</mark>	nds s Authorized s Not Authori			A American accessor variables de la comunicación de la comunicación de la comunicación de la comunicación de l			
g LSRT	(Indicate Sc	ource)	TOTAL	– FUNDII	NG REQUIRE	D (12)		**************************************	n et de continuente considerante en		·

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DEPARTMENT OF PUBLIC WORKS

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF ROAD IMPROVEMENT Projects (2)

	With the second of the second	TOTAL		TO F	BE FUNDED	_{RY} (5)				······································		
	DESCRIPTION(3)	PROJECT COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	75/76 ⁽⁶⁾	5			
-				TEUCHAL	A00000.	JEHV. AREA	OTTIEN			WORK OR	DER #	
1	Windemere Subd.	150,000			50,000		100,000a					
	Bancroft Subd.	125,000			42,000		83,000a					***************************************
	McRae - Spenard to 35th	442,000			147,000		295,000a					
	Pine St 6th Ave to Glen Hwy	330,000			150,000		180,000c	330,000	3230-025			
	No. Lights - Bragaw to Baxter	720,000			180,000		540,000c					
252447	TOTAL Less Prior Years	23,468,000 2,061,000	1,563,00	00	12,444,00	ρ 9	,461,000 (a)					
Ĺ	CIP	21,407,000					(a)					
	* Other Source of Fun a General Obligation B b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from f Service Charges			Total Total Total	Bond Fund Contribution	nds Is Authorized Is Not Author	3	300,000 ,907,000	·			
	g LSRT	(Indicate So	ource)	TOTAL	. – FUNDI	NG REQUIR	ED (12) 5	,207,000				

DEPARTMENT OF ___ PUBLIC WORKS

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SUMMARY OFST	TORM DRAINS	P	rojects (2)							٠		
DESCRIPTION ⁽³⁾	TOTAL PROJECT		то в	BE FUNDED	8Y ⁽⁵⁾	MATERIA META CAMATA			market en verken en e	Open den versten der den selverket bei den versten den versten der versten der der der den der der der den der		_
DESCRIPTION .	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	75/76 ⁽⁶⁾	Spire to A report to the spire				adiabilitation and burger
CC-5 thru CC-7, BB-1 thru BB-5 (\$43,000 in FY 74 CIP \$100,000 in FY 75 CIP						186,000 (a)	43,000	3210-031			visitinumde derde van Egeldenseitinummaken	e principal establishe de la constante de la c
E-1 & E-2 (80,000 in 74 CIP) I-1 thru I-4 & I-6	110,000	A representation of the second				110,000 (a)	30,000	3210-024				
(\$29,000 in FY 74 CIP \$90,000 in FY 75 CIP) H-System, Phase I	155,000		THE HORSE THE PARTY OF THE PART			155,000 (a)	36,000	3210-029				NA AMERIKA KALIPI JAN PROPERTY IN A BALIFOR DE LA MARIA DEL LA MARIA DE LA MARIA DEL LA MARIA DE LA MARIA DEL LA MARIA DE LA MARIA DE LA MARIA DE LA MARIA DEL LA MA
(\$80,000 in FY 75 CIP) Section 13 Ditch	338,000	SERVICE STATEMENT OF THE STATEMENT OF TH	обран дейского даружа заважа			338,000 (a)	138,000	3220-014				ABIDANA (ATAMAKANIN KIRI) (ASSANJAN KIRI) AR
(\$4,000 in FY 75 CIP)	6,000		Bay, Mineral van e. City o Warr van de George en van en de George en van en de George en van en de George en de George en van en de George en van en de George en de George en van en van en de George en van en		And comment and co	6,000 (a)		3230-015				
(\$80,000 in FY 75 CIP)	247,000				Conjugate and the conjugate of the conju	247,000 (a)	167,000	3220-029				- Allegan Andrews (g. 1944)
* Other Source of Fund a General Obligation Bo b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from f Service Charges	onds		Total F Total E Total E	Bond Fund Contribution	nds s Authorized s Not Authori:	zed				in effective for the course that the second	And the second s	Standard Control of the Control of t
g	_ (Indicate So	urce)	TOTAL	– FUNDI	NG REQUIRE	D (12)		The state of the s		and the state of t		1

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GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT OF __PUBLIC WORKS

5 YEAR CAPITAL IMPROVEMENT PROGRAM

STORM DRAINS Projects (2) SUMMARY OF TO BE FUNDED BY (5) TOTAL 75/76⁽⁶⁾ DESCRIPTION(3) **PROJECT** COST (4) STATE ASSESS. SERV. AREA OTHER* **FEDERAL** WORK ORDER # Storm Run Off Study 20,000 20,000 | 20,000 3288-012 (a) 125,000 3288-013 Misc. Storm Drains 125,000 | 25,000 (a) Storm Drain Oversizing 500,000 500,000 | 100,000 3288-014 (a) D-1. D-2 (\$38,000 in FY 75 CIP) 50,000 50,000 | 12,000 3210-026 (a) Y-System 175,000 175,000 | 40,000 3220-004 (\$135,000 in FY 74 CIP) (a) R-System (\$32,000 in FY 74 CIP) 42,000 42,000 | 10,000 3210-018 (a) Campbell Heights (122,00 in FY 74 CIP) 159,000 159,000 | 37,000 3210-022 (a) W-2 thru W-6 176,000 | 41,000 (\$35,000 in FY 75 CIP) 176,000 * Other Source of Funding Total State Funds (11)a General Obligation Bonds Total Federal Funds b Revenue Bonds Total Bond Funds Authorized c City of Anchorage Total Bond Funds Not Authorized d Fund Balance Total Contributions e Contributions from Total Other f Service Charges (Indicate Source) TOTAL - FUNDING REQUIRED (12)

GREATER ANCHORAGE AREA BOROUGH DEPARTMENT OF __PUBLIC WORKS (1)

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF STORM DRAINS _ Projects (2) TO BE FUNDED BY (5) TOTAL DESCRIPTION(3) **PROJECT** 75/76(6) COST (4) STATE **FEDERAL** ASSESS. SERV. AREA OTHER* WORK ORDER # N-3, N-5, N-6(\$13,000 in FY 75 CIP) 82,000 82,000 69,000 (a) Fish Creek Phase IV 180,000 180,000 122,000 3210-014 (\$58,000 in FY 75 CIP) (a) A-4, & A-5 Phase I 86,000 86,000 15,000 3230-008 (a) K-1 thru K-5 130,000 130,000 26,000 3210-043 (a) A-3 429,000 429,000 104,000 3230-026 (a) B-1 and C-1 21,000 6,000 21,000 3210-044 (a) Fish Creek Cleanup 198,000 198,000 (a) A-5 Ph II, A-6, A-7 320,000 320,000 (a) A-4 & A-6 65,000 65,000 (a) * Other Source of Funding Total State Funds (11)a General Obligation Bonds Total Federal Funds b Revenue Boads Total Bond Funds Authorized c City of Anchorage Total Bond Funds Not Authorized d Fund Balance Total Contributions e Contributions from Total Other f Service Charges (Indicate Source) TOTAL - FUNDING REQUIRED (12)

DEPARTMENT OF __PUBLIC WORKS

(1)

SUMMARY OFS	TORM DRAINS	Pr	ojects (2)					
DESCRIPTION ⁽³⁾	TOTAL PROJECT		то в	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾	
I DESCRIPTION.	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	75/76	WORK ORDER #
E-3	30,000					30,000		
Nathan Lane	25,000					(a) 25,000		
-System (East Br)	442,000					(a) 442,000		
MB-1 & MB-2	160,000					(a) 160,000 (a)		
# t F−3	46,000					46,000 (a)		
I-1 thru I-5	230,000					230,000 (a)		
L-3 L-4	210,000					210,000 (a)		
Y-3 thru Y-9	760,000					760,000 (a)		
V-1	20,000					20,000 (a)		
MC-1 thru MC-7	390,000					390,000 (a)		
Totals	6,113,000				1	,113,000		
* Other Source of Fundation Education Bounds of City of Anchorage de Contributions from			Total Total Total	Bond Fund Contributi	inds Is Authorized Is Not Authori	1	,143,000	
f Service Charges	(Indicate So	ource)	TOTAL	_ FUND	ING REQUIRE	ED (12)	1143,000	

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DEPARTMENT OF PUBLIC WORKS

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF BIKE TRAILS Projects (2)

SUMMARY OF BIKE	INALLS	Pr	ojects ⁽²⁾				,				
(2)	TOTAL		то в	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾				
DESCRIPTION ⁽³⁾	PROJECT COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	75/70		WORK O	RDER #	
Northwood - Int'l. to 46th	\$3,500	3,000 (g)				500 (a)	3,500	3210-041			
46th - Northwood to Alaska RR	1,800	1,600 (g)				200 (a)	1,800	3210-042			
Old Seward - 33rd to 36th	9,600	(0)				9,600 (a)					
Fish Creek- Northern Lts Blvd to Spenard Rd.	81,000	26,500 (g)					81,000	3210-039			
Chester Creek - Muldoon - No. Lgts.	203,000	40,900 (g)				7,820	203,000	3230-024			
Dimond Blvd - C St Sandlake	120,000	40,000 (g)				(a) 80,000 (a)	120,000	3220-026			
Wisconsin - N.L.B. to Spenard	10,500	9,500 (g)				1,000 (a)					
* Other Source of Fun a General Obligation E b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from			Total Total Total Total		ınds ds Authorized ds Not Author	•					
f Service Charges USR of Funds	(Indicate S	Source)	TOTA	L FUND	ING REQUIR	ED (12)					

GREATER ANCHORAGE AREA BOROUGH DEPARTMENT OF ____ PUBLIC WORKS (1)

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF BIKE TRAILS Projects (2)

DESCRIPTION(3)	TOTAL PROJECT		то в	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾	
DESCRIPTION	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	/5//6**/	WORK ORDER #
Campbell Creek - C to Airstrip	260,000	80,000				180,000		
Campbell Airstrip Campbell CK - 68th	40,000					(a) 40,000 (a)		
Rasberry-Jewell Lake	100,000					100,000 (a)		
cSandlake - Rasberry to Dimond	75,000					75,000 (a)	,	
Lake Otis - Dowling to 44th	45,000					45,000 (a)		
Miscellaneous Minor	50,000					50,000 (a)	20,000	3288-015
TOTAL	999,400	201,500				797,900		
* Other Source of Fundation Book Revenue Bonds c City of Anchorage d Fund Balance e Contributions from			Total State Funds (11) Total Federal Funds Total Bond Funds Authorized Total Bond Funds Not Authorized Total Contributions Total Other				275,020 154,280	
f Service Charges g LSRT	_ (Indicate S	ource)	TOTAL	. – FUNDI	NG REQUIR	ED (12)	429,300	

GREATER ANCHORAGE AREA BOROUGH DEPARTMENT OF PUBLIC WORKS (1)

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OFROADS & DRAINAGE BUILD INGSpects (2)

(2)	TOTAL		то в	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾		
DESCRIPTION ⁽³⁾	PROJECT COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	75/76		
Service Area 35 Roa	1								
& Drainage Mainte-									
nance Facility (100,000 in FY 75)									
C.I.P.	250,000					250,000	150,000	3288-016	
						(a)			
Sand Storage Bldg.	101,000						101,000	3288-017	
• -						(a)			
Muldoon Satellite	250,000					250,000			
Station	•					(a)			
Pit Development	125,000					125,000	75,000	3288-018	
110 Development	,					(a)			
Rabbit Creek Satell	ito								
Waintenance Station						230,000			
						(a)			
[otal	956,000					956,000			
* Other Source of Fur	ding		Total	State Fun	ds (11)			
a General Obligation I	Bonds		1	Federal Fu					
b Revenue Bonds c City of Anchorage			I .		ds Authorized ds Not Author		326,000 -0-		
d Fund Balance				Contributi		ızeu	-0-		
e Contributions from			3	Other					
f Service Charges	(Indicate S	ا محسما	TOTAI	ETIMIT	ING REQUIR	ED (12)	326,000		

GREATER ANCHORAGE AREA BOROUGH (1) DEPARTMENT OF _ PUBLIC WORKS

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Roads & Drainage Equp. Projects (2)

DESCRIPTION ⁽³⁾	TOTAL PROJECT		то в	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾	A THE BOTTOM CONTROL OF THE BOTTOM CONTROL O			
DESCRIPTION	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	/5//6'0'		WORK C	RDER #	
Storm Sewer Jet Truck	50,000					50,000a	50,000	3288-005			
0-6 Dozer w/winch	60,000					60,000a	60,000	3288-005			
oil Distributors	48,200					48,200a	28,000	3288-005			
Byd Front loaders	100,000					100,000a	50,000	3288-005			
Street Sweepers	80,000					80,000a	40,000	3288-005			
12 yd Trucks w/blader	226,000				· whether the control of the control	226,000a	70,000	328 8-005			
íotor graders	68,000				Mary Profession Control of the Contr	68,000a	34,000	3288-005			
Striper	10,000				Kinggalinikira mahalahiman	10,000a	10,000	3288-005			
Sander	25,000					25,000a					
Asphalt Pug Mill	35,000				er transportation	35,000a					
Snow Blower	24,000				en e	24,000a					
* Other Source of Fun- a General Obligation B b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from	onds		Total : Total : Total :	Bond Fund Contribution	nds Is Authorized Is Not Author	#			anne am Parl Andréa de Titura de presenta de Anto Pisa a ve		
f Service Charges g ——————	(Indicate So	ource)	TOTAL	– FUNDI	NG REQUIRI	ED (12)	americkanistyk a roma i s pirana kundenska proporume nskipska proporumenskipska proporumenski		North and Albert State Project Albert De William Constitution of the Constitution of t		The state of the s

DEPARTMENT OF PUBLIC WORKS

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5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Roads & Drainage Equip Projects (2)

(2)	TOTAL		TO B	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾	
DESCRIPTION ⁽³⁾	PROJECT COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	/5//6	WORK ORDER #
Side Broom	24,000					24,000a		
Flusher Truck	25,000					25,000a		·
Barber Gleene Paver	55,000					55,000a		
Blade Grader	59,800					59,800a		,
TOTAL	890,000					890,000		
* Other Source of Fu a General Obligation		L.I.		State Fund)		
b Revenue Bondsc City of Anchoraged Fund Balancee Contributions from			Total Total	Bond Fund Contributi	ls Authorized ls Not Author	ized	342,000	
f Service Charges	(Indicate S	ource)	TOTAL	- FUND	ING REQUIR	ED (12)	342 .000	

DEPARTMENT OF Parks & Recreation

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Park Acquisition Projects (2)

DESCRIPTION ⁽³⁾	TOTAL PROJECT		ТО В	E FUNDED	BY ⁽⁵⁾		(6)	
DESCRIPTION	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	75/76 ⁽⁶⁾	WORK ORDER #
Spenard Park Acquisition - 604,380previous CIPs	6,515,960	275,000	648,960			5, 592,000	827,400	
Muldoon Park Acquisition0- previous CIPs	1,976,980	65,000	100,000		·	1,811,980	137,500	1197-018
Sand Lake Park Acquisition0- previous CIPs	3,308,400	110,000	350,000			2, 848 ,400	120,300	1197-020
Rabbit Creek/ Foothills Acquisition -87,936 previous CIPs Campbell Creek Green belt Acquisition -3,340,335 prev CIPs	,	50,000	400,000 1,300,730				171,900 1,142,900	1197-019 1197-012
Totals (4,032,660 previous CIPs	18,158,580	500,000	2,799,690	And An add the British State And And And And Annual Annual Annual Annual Annual Annual Annual Annual Annual An	1	4, 858,890		
* Other Source of Fundamental Chligation B b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from		27	Total I Total I Total I	Bond Fund Contributio	nds s Authorized s Not Authori		200,000	
f Service Charges g	(Indicate Sc	ource)	TOTAL	- FUNDI	NG REQUIRE	ED (12)	2,400,000	

GREATER ANCHORAGE AREA EOROUGH DEPARTMENT OF Parks & Recreation (1)

3 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Park Development Projects (2)

DECURATION(3)	TOTAL PROJECT		TDE	DE FURIDE	10V ⁽⁵⁾	9 5 7.556 ⁽²⁾			
DESCRIPTIONIS PROCESS	COST (4)	STATE	FEDERAL	ASSESC	SERV. AREA	CLFES.	1	WORK ORDER #	
Spenard Area	1,649,600		THE CONTRACT OF THE CONTRACT O	1	1	,649,600			
Muldoon Area	599,240		**************************************	<u>.</u>		599,240			
Sand Lake Area	688,300		•			688,300			
Rabbit Cr k/Footh ill	s 618,500		1		And the state of t	618,500			
Campbell Creek	540,000			•	or designation of the control of the	540,000			
Baseball Diamonds	200,000			-	Was a C 4 Mariameter	200,000			
Anticipated Develop ment	1,000,000				1	,000,000	1,000,000		
	5,295,640				5	,295,640 (a)		18	,
 Otalia Scorce of Pandflog German Collegation Honds Province Province Control Scorcege Province Accorded Control Scorcege Control Scorcege Control Scorcege 			Total Total Yesti		rada 1908-billion (1909-billion Sa November		1,000,000		
	(indiana ii	.54°C}		7 y	ng mganagan na sa ili ili ili ili ili ili ili ili ili il	The second secon	1,000,000	A STATE OF THE PARTY OF THE PAR	·····

DEPARTMENT OF __property Assessment & Management

SUMMARY OF Lar	nd Trust	Pı	rojects (2)									
DESCRIPTION ⁽³⁾	TOTAL PROJECT		TO E	E FUNDED	BY ⁽⁵⁾	75/76 ⁽⁶⁾						
3236IIII 116IV	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	75/70	WORK ORDER #				
Land Acquisition	45,300					45,300 (d)	45,300	4332-000				
					*							
* Other Source of Funda General Obligation Bob Revenue Bonds c City of Anchorage d Fund Balance e Contributions from f Service Charges	Total (Total (Total (Total (Bond Fund Contribution Other	nds Is Authorized Is Not Authori ons	zed	45,300							
g	_ (Indicate So	ource)	rce) TOTAL – FUNDING REQUIR				45,300		ing to the control of			

GREATER ANCHOR	AGE		(1
DEPARTMENT	OF	MAYOR	`-

SUMMARY OF	TRANSIT	Pı	rojects (2)									
(3)	TOTAL PROJECT	TO BE FUNDED BY ⁽⁵⁾										
DESCRIPTION ⁽³⁾ PROJECT COST (4)		STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	75/76 ⁽⁶⁾	Name of the second seco				
Buildings & Improvements (1,774,900-FY 75 CIP)	2,601,230		2,080,990			316,000 (e) 204,240	826,330	3402-063				
Equipment-Vehicles	1,193,400		954,720			(g) 238,680 (g)	443,400	3402-051 Passenger buses 3402-052 3402-053 Supervisory cars 3402-056 Service trucks				
Equipment-Other Bus Washer & Cycle Cleaner	s 69,000		55,200			13,800 (g)	69,000	3402-069				
Hoists	44,000		35,200			8,800 (g)	44,000	3402-070				
Bus Parts & Reno- vation	50,000		40,000			10,000 (g)	50,000	3402-058 Spare parts 3402-059 Renovation-Painting Used Buses				
* Other Source of Funding a General Obligation Bonds b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from f Service Charges (Indicate Source)			Total Total Total Total Total	Bond Fund Contributi Other	inds ds Authorized ds Not Author	rized						

DEPARTMENT OF ____MAYOR

(1)

SUMMARY OF	TRANSIT	Pı	rojects (2)								
DESCRIPTION ⁽³⁾	TOTAL PROJECT		то в	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾				
DESCRIPTION.	COST (4)		FEDERAL	ASSESS.	SERV. AREA	ERV. AREA OTHER*		WORK ORDER #			
Shop Equipment	10,900		8,720			2,180 (g)	10,900	3402-057			
Bus Shelters	100,900		80,720			20,180 (g)	100,900	3402-064			
Fare Boxes	25,000		20,000			5,000 (g)	25,000	3402-055			
Bus Stop Signs	43,440		34,750			8,690 (g)	43,440	3402-067			
Elderly Program	340,000		272,000			68,000	340,000	3402-071			
Total	4,477,870		3,582,300			1,952,970					
					Y		·				
* Other Source of Funding a General Obligation Bonds b Revenue Bonds c City of Anchorage d Fund Balance			Total I Total I Total I	Bond Fund	nds s Authorized s Not Author		1,469,580				
e Contributions from			Total (Contribution Other	ons		116,000 367,390				
f Service Charges g State Shared Reve	enu(Indicate Sc	ource)	TOTAL	- FUNDI	NG REQUIRI	ED (12)	1,952,970				

GREATER ANCHORAGE AREA BOROUGH OF ENVIRONMENTAL QUALITY OF THE PROPERTY OF T

SUMMARY OFEnv	vironmental	P	rojects (2)							
DESCRIPTION ⁽³⁾	TOTAL PROJECT		ТО В	E FUNDED	BY ⁽⁵⁾		75/76 ⁽⁶⁾			
	COST (4)	STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*	73/70			
Programmable Calculator Wang (2200)	17,800					17,800 (d)	17,800	3490-000		
Totals	17,800					17,800 (d)				
* Other Source of Fun a General Obligation B b Revenue Bonds c City of Anchorage d Fund Balance e Contributions from f Service Charges	Total Total Total	Bond Fund Contributi	nds ls Authorized ls Not Authori		17,800					
f Service Charges (Indicate Source)			TOTAL	TOTAL – FUNDING REQUIRED (12)						